

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2003

*Submitted to*

**GOVERNOR PHIL BREDESEN**

*Lana C. Seivers, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2003.

Respectfully yours,

Lana C. Seivers  
Commissioner of Education

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***PUBLIC SCHOOL OFFICERS***

## PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

*Robert H. McEwen* ..... 1835-1840  
*Robert P. Currin*..... 1840-1841  
*Scott Terry*..... 1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

*John Eaton, Jr.* ..... 1867-1869  
*A. J. Tipton* ..... 1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

*J. B. Killebrew*\*  
*John M. Flemings* ..... 1873-1875  
*Leon Trousdale*..... 1875-1881  
*W. S. Doak*..... 1881-1882\*\*  
*Julia A. Doak*..... 3 mos. ending July, 1882\*\*\*  
*G. S. Crawford* ..... 1882-1883\*\*\*  
*Thomas H. Paine* ..... 1883-1887  
*Frank M. Smith*..... 1887-1891  
*W. R. Garrett* ..... 1891-1893  
*S. G. Gilbreath* ..... 1895-1897  
*Price Thomas*..... 1897-1899  
*Morgan C. Fitzpatrick*..... 1899-1903  
*Seymour A. Mynders* ..... 1903-1907  
*R. L. Jones* ..... 1907-1911  
*J. W. Brister*..... 1911-1913  
*S. J. Thompson* ..... 1913-1915\*\*\*  
*S. W. Sherrill* ..... 1915-1919  
*Albert Williams*..... 1919-1921  
*J. B. Brown*..... 1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i> .....	1923-1933
<i>Walter D. Cocking</i> .....	1933-1937
<i>W. A. Bass</i> .....	1937-1938
<i>J. M. Smith</i> .....	1938
<i>Halbert Harville</i> .....	1938-1939
<i>B. O. Duggan</i> .....	1939-1945
<i>Burgin E. Dossett</i> .....	1945-1949
<i>J. M. Smith</i> .....	1949-1950
<i>J. A. Barksdale</i> .....	1950-1953
<i>Quill E. Cope</i> .....	1953-1958
<i>Joe Morgan</i> .....	1958-1963
<i>J. H. Warf</i> .....	1963-1971
<i>E. C. Stimbart</i> .....	1971-1972
<i>Benjamin E. Carmichael</i> .....	1972-1975
<i>Sam H. Ingram</i> .....	1975-1979
<i>Otis L. Floyd</i> .....	1979
<i>E. A. Cox</i> .....	1979-1980
<i>Robert L. McElrath</i> .....	1981-1987
<i>Charles E. Smith</i> .....	1987-1993
<i>Wayne Qualls</i> .....	1994-1995
<i>Jane Walters</i> .....	1995-1999
<i>E. Vernon Coffey</i> .....	1999-2001
<i>Faye P. Taylor</i> .....	2001-2003
<i>Lana C. Seivers</i> .....	2003

## STATE BOARD OF EDUCATION

### District 1

Mr. Fielding Rolston  
Arrowhead Trail  
Kingsport, TN 37664

### District 2

Mr. Richard E. Ray  
2120 Skytop Road  
Walland, TN 37886

### District 3

Dr. Valerie Copeland Rutledge  
8301 Smoketree Circle  
Ooltewah, TN 37363

### District 4

**Flavius Barker**  
Tennessee Farm Bureau  
P. O. Box 313  
Columbia, TN 38205

### District 5

Ms. Carolyn D. Pearre  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Ex-Officio  
Tennessee High Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37243

### District 6

Mr. Hubert L. McCullough, Chairman  
2555 Salem Road  
Murfreesboro, TN 37128

### District 7

Ms. Cherrie Holden  
7944 Cross Ridge Drive  
Germantown, TN 38138

### District 8

Dr. Melvin Wright, Sr.  
340 North Hays Avenue  
Jackson, TN 38301

### District 9

Mr. Avron Fogelman  
Fogelman Properties  
5400 Poplar Avenue, Suite 200  
Memphis, TN 38119

Dr. Douglas E. Wood, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, TN 37243-1050

## SUPERINTENDENTS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY .....	James Stewart.....	Dr. John Burrell
Clinton.....	Ms. Robin Melton, Interim.....	Don Elledge
Oak Ridge.....	Dr. Tom Bailey .....	Ann McNeas
BEDFORD COUNTY .....	Mike Bone.....	Barry D. Cooper
BENTON COUNTY .....	Randall Robertson.....	Ruby Evans
BLED SOE COUNTY .....	Thad R. Covard .....	Jeff Smith
BLOUNT COUNTY .....	Mr. Alvin Hord. ....	William Miller
Alcoa .....	Dr. Jane Qualls.....	Harry "Mickey" McClurg
Maryville.....	Dr. Mike Dalton .....	Patsy Lunde
BRADLEY COUNTY .....	Robert L. Taylor.....	Walter Presswood
Cleveland.....	Dr. Frederick Denning .....	Dawn Robinson
CAMPBELL COUNTY .....	Warren E. Heatherly .....	Bobby Snodderly
CANNON COUNTY .....	Barbara Nichols-Parker.....	Kenneth Garrett
CARROLL COUNTY.....	Charlotte W. Tucker.....	Harold McClain, Jr.
+Hollow Rock-Bruceton .....	J. Cliff Sturdivant.....	Randy Kelley
+Huntingdon .....	Danny Truett .....	Tony Tucker
+McKenzie.....	Jim Ward.....	Ruth Carroll
+South Carroll.....	David W. Huss .....	Ronnie Breeden
+West Carroll.....	Eric Williams .....	Jimmy Halford
CARTER COUNTY .....	Dr. Dallas Williams.....	Richard Winters
Elizabethton.....	Dr. Judy C. Blevins .....	Dr. Jonathan Bremer
CHEATHAM COUNTY.....	M. Bruce Gibbs .....	Michael Stuart
CHESTER COUNTY .....	John Pipkin.....	Dwain Seaton
CLAIBORNE COUNTY .....	Donald Dobbs .....	Bobby Williams
CLAY COUNTY .....	Alan West.....	Dr. John Donaldson
COCKE COUNTY.....	Larry B. Blazer.....	Otha Rolen
Newport.....	Dr. Janyce Westerman .....	Donna Balch
COFFEE COUNTY .....	Bobby J. Cummins .....	Tommy Allen
Manchester .....	Mr. Part Barton, Interim.....	Susan Wood
Tullahoma .....	Dr. Dan Lawson .....	William Rieder
CROCKETT COUNTY .....	Stan Black .....	S. Jasper Taylor
Alamo.....	Reesha G. Black.....	Bobby Kail
Bells.....	Bill Emerson .....	Gary Emison
CUMBERLAND COUNTY ...	Don Hassler.....	Allen Foster
DAVIDSON COUNTY .....	Dr. Pedro E. Garcia.....	George Blue
DECATUR COUNTY .....	Dr. Michael Price .....	Robert Bibbs
DEKALB COUNTY .....	Jim McCormack .....	Mike Johnson
DICKSON COUNTY .....	Charles R. Daniel .....	Ricky Chandler
DYER COUNTY .....	Dr. Dwight L. Hedge.....	Bruce Kerr
Dyersburg.....	Lloyd W. Ramer.....	Elizabeth Horner
FAYETTE COUNTY .....	Myles Wilson .....	Ricky Hoskins
FENTRESS COUNTY.....	Homer L. Linder, Jr.....	Byron Asberry
FRANKLIN COUNTY .....	Dr. Charles Edmonds .....	Doug Dye

+Indicates Special School District

**SCHOOL SYSTEMS****SUPERINTENDENTS****CHAIRPERSON**

GIBSON COUNTY .....	.....	.....
Humboldt.....	Garnett "Butch" Twyman .....	Henry Lewis
+Milan.....	James D. Towater.....	David Johnson
+Trenton.....	Larry J. Ridings.....	Dr. Mark Harper
+Bradford.....	Bobby Joe McCartney.....	Rose M. Green
+Gibson Co. Special.....	John W. Scott.....	Sara Meals
GILES COUNTY.....	Mr. Tee Jackson.....	Tabatha Clay
GRAINGER COUNTY.....	Dr. E. Vernon Coffey.....	Darrell Livesay
GREENE COUNTY.....	Joe Parkins.....	Lena Ensor
Greeneville.....	Dr. Lyle Ailshie.....	Ray Smith
GRUNDY COUNTY.....	Joe Nunley.....	Leon Woodlee
HAMBLEN COUNTY.....	Dr. Dale Lynch.....	Gary Chesney
HAMILTON COUNTY.....	Dr. Jesse B. Register.....	Joe Conner
HANCOCK COUNTY.....	Mike Antrican.....	David Jones
HARDEMAN COUNTY.....	Charles Johnson.....	John P. Shelly
HARDIN COUNTY.....	Bobby A. Cromwell.....	LuAnne Givens
HAWKINS COUNTY.....	Tommy Dykes.....	Robert Stidham
Rogersville.....	Ravan Krickbaum.....	Dan Brooks
HAYWOOD COUNTY.....	George Chapman.....	Patricia Gruenewald
HENDERSON COUNTY.....	Jimmy Fesmire.....	Dr. Reggie Henderson
Lexington.....	Joe Wood.....	Dr. Wayne Hinson
HENRY COUNTY.....	Richard Kriesky.....	Mike Dunkerson
+Paris.....	Dr. Paul Doyle.....	Richard Edwards
HICKMAN COUNTY.....	Jerry W. Burlison.....	Wayne Thomasson
HOUSTON COUNTY.....	Mark E. Beal.....	Camille Lashlee
HUMPHREYS COUNTY.....	Jimmy Long.....	Gene Trotter
JACKSON COUNTY.....	N. Garry Lee.....	Mark Brown
JEFFERSON COUNTY.....	Doug Moody.....	Lana Leckie
JOHNSON COUNTY.....	Minnie Miller.....	Bill Gambill
KNOX COUNTY.....	Charles Lindsey.....	Sam Anderson
LAKE COUNTY.....	Barry Olhausen.....	Nicky Leland
LAUDERDALE COUNTY....	Phillip Jackson.....	Trey Hurt
LAWRENCE COUNTY.....	Larry A. Morrow.....	Anna Brown
LEWIS COUNTY.....	Mr. Benny Pace.....	Marty Carroll
LINCOLN COUNTY.....	James Stanley Golden.....	Jerry Pendergrass
Fayetteville.....	Billy J. Evans.....	William Askew
LOUDON COUNTY.....	A. Edward Headlee.....	Joe Malone
Lenoir City.....	Wayne Miller.....	Mike Henline
MCMINN COUNTY.....	Dr. John Forgety.....	Quinten Howard
Athens.....	Dr. Craig Rigell.....	Michael Bevins
Etowah.....	Mr. David Green.....	Chris James
MCNAIRY COUNTY.....	Charles Miskelly.....	Johnny Blakely
MACON COUNTY.....	Mike Prock.....	Chuck Cowan
MADISON CO.....	Roy Weaver.....	Keith Turner
MARION COUNTY.....	Dr. Fred Taylor.....	Scott Hawkins
+Richard City.....	Anita C. Raulston.....	Bill Norman
MARSHALL COUNTY.....	John David Pierce.....	Jerry Campbell
MAURY COUNTY.....	Kip Reel.....	Shaw Daniels

+Indicates Special School District

**SCHOOL SYSTEMS****SUPERINTENDENTS****CHAIRPERSON**

MEIGS COUNTY .....	Robert W. Greene .....	Jerry Franklin
MONROE COUNTY .....	Joe Helms .....	Steve Rogers
Sweetwater .....	Dr. S. Keith Hickey .....	Richard Rowe
MONTGOMERY COUNTY ..	Dr. Sandra Husk .....	Kent Griffy
MORGAN COUNTY .....	Wayne Stewart .....	Harold Young
MORGAN COUNTY .....	David L. Freels.....	Perry Spurling
OBION COUNTY .....	Donna Neblett .....	Bobby Russell
Union City .....	Gary L. Houston.....	Janice Faulk
OVERTON COUNTY .....	William Needham .....	Donald Brown
PERRY COUNTY .....	David R. Rhodes .....	Martha Sharp
PICKETT COUNTY .....	Michael Zachary .....	Frank Capps
POLK COUNTY .....	Dr. William C. Wade .....	Mark Williams
PUTNAM COUNTY .....	Dr. Michael R. Martin.....	Michael Rodgers
RHEA COUNTY .....	Sue Porter .....	Andy Beene
Dayton .....	Richard L. Fisher.....	Sam Swafford
ROANE COUNTY .....	Gary Collins .....	Everett Massengill
Harriman .....	Candace Lett .....	Lonnie Wright
ROBERTSON COUNTY .....	Ronnie Meador.....	William Elliott
RUTHERFORD COUNTY .....	Dr. Joseph Phillips, Interim.....	Ed Jordan, Jr.
Murfreesboro.....	Marilyn M. Mathis .....	David Hopper
SCOTT COUNTY .....	James M. Davis .....	Sam Wright
+Oneida .....	L. Mayfield Brown.....	Mike Baker
SEQUATCHIE COUNTY .....	Johnny G. Cordell .....	Grover Skyles
SEVIER COUNTY .....	Dr. Jack A. Parton.....	John McClure
SHELBY COUNTY .....	Dr. Bobby Webb .....	David Pickler
Memphis.....	Johnnie Watson .....	Michael Hooks, Jr.
SMITH COUNTY .....	Roger Lewis .....	Patrick Massey
STEWART COUNTY .....	Dr. Phillip Wallace.....	Billy Sexton
SULLIVAN COUNTY .....	Dr. John B. O'Dell .....	Jim Kiss
Bristol.....	Dr. Steve F. Dixon .....	Beth Webb
Kingsport.....	Dr. Richard Kitzmiller .....	Barbara Goodlett
SUMNER COUNTY .....	Merrol Hyde.....	Bobby Hendricks
TIPTON COUNTY .....	Dr. Tim Fite.....	Rodney Eubank
Covington.....	Dr. Jerry Woods .....	Emmastene Pinkston
TROUSDALE COUNTY .....	Margaret Oldham .....	Janie Woodward
UNICOI COUNTY .....	Dr. John Payne .....	Nancy Bogart
UNION COUNTY .....	Dr. James R. Pratt .....	Eddie Williams
VAN BUREN COUNTY .....	Neal O'Neal .....	Sam Seamons
WARREN COUNTY .....	Dr. Jerry Hale.....	Ed Cantrell
WASHINGTON COUNTY ...	Grant A. Rowland, Jr. ....	Mary L. Silvers
Johnson City.....	Dr. Toni Hughes McGriff .....	Shelia Cox
WAYNE COUNTY .....	Jerry Pigg .....	Joe Treece
WEAKLEY COUNTY .....	Richard M. Barber.....	Dr. Gordon Morris
WHITE COUNTY .....	Donny Haley .....	Barbara Jared
WILLIAMSON COUNTY .....	Dr. Dallas Johnson .....	Gary Anderson
+Franklin City .....	Dr. David Snowden.....	John Schroer
WILSON COUNTY .....	James Duncan .....	Wayne McNeese
+Lebanon .....	Andy E. Brummett .....	Steve Jones

+Indicates Special School District

***STATISTICAL & FINANCIAL  
SUMMARIES***

***PUBLIC SCHOOLS  
GRADES K THROUGH 12***

## STATISTICAL SUMMARIES

2002-2003

**TABLE 1**

**Number of Public Schools (Kindergarten through Grade Twelve)**

Number of Elementary Schools .....	973
Number of Middle Schools .....	282
Number of Secondary Schools.....	318
Number of Vocational Schools .....	21
Special Education Schools .....	15
Number of Adult High Schools.....	23
Number of Alternative Schools.....	27
<b>Total Number of Schools.....</b>	<b>1,659</b>

**TABLE 2**

**Training of Public Personnel  
(Kindergarten through Grade Twelve)**

	Men	Women	Total
Ph. D. Degree .....	305	535	840
Ed. S. Degree.....	778	2,050	2,828
M.A. plus 45 qtr. hrs. ....	1,897	6,410	8,307
Master's Degree .....	5,183	20,144	25,327
Bachelor's Degree .....	5,780	24,130	29,910
3 Years College .....	1	1	2
2 Years College .....	5	4	9
1 Year College.....	564	220	784
<b>Total .....</b>	<b>14,513</b>	<b>53,494</b>	<b>68,007</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers .....	41,814.77
Secondary Classroom Teachers.....	15,839.58
<b>Total Classroom Teachers .....</b>	<b>57,654.35</b>
Elementary School Principals .....	1,173.96
Secondary School Principals.....	370.03
Principals Serving Both Elementary and Secondary Grades .....	81.00
<b>Total School Principals .....</b>	<b>1,624.99</b>
Elementary School Assistant Principals.....	548.76
Secondary School Assistant Principals .....	624.64
Assistant Principals Serving Both Elementary and Secondary Grades .....	70.01
<b>Total Assistant Principals .....</b>	<b>1,243.41</b>
Supervisors of Instruction - Elementary Grades Only .....	87.87
Supervisors of Instruction - Secondary Grades Only .....	58.55
Supervisors of Instruction Serving Both Elementary and Secondary Grades .....	109.09
<b>Total Supervisors of Instruction .....</b>	<b>255.51</b>
Elementary Librarians .....	1,014.91
Secondary Librarians .....	375.67
Librarians Serving Both Elementary and Secondary Grades .....	131.78
<b>Total Librarians .....</b>	<b>1,522.36</b>
Elementary Guidance Personnel .....	1,038.92
Secondary Guidance Personnel.....	759.91
Guidance Personnel Serving Both Elementary and Secondary Grades .....	80.05
<b>Total Guidance Personnel .....</b>	<b>1,878.88</b>
Other Professional Instructional Personnel .....	1,201.05
Psychological Personnel.....	354.49
Attendance Personnel.....	216.45
<b>Total Number of Instructional Personnel .....</b>	<b>65,951.49</b>
Superintendents .....	126.99
Assistant Superintendents .....	34.70
Other Licensed Educators .....	1,276.37
<b>Total Number of Certificated Personnel.....</b>	<b>67,389.55</b>
Non-Certificated Administrative Personnel .....	607.10
Members of Boards of Education.....	951.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	
a. Nurses.....	513.00
b. Other Professional & Technical Health Personnel.....	214.35
Secretarial and Clerical Personnel	
a. School Support Level.....	3,919.30
b. System Support Level.....	1,707.10
Plant Operation Personnel	
a. Custodians.....	6,217.45
b. Other.....	230.50
Plant Maintenance Personnel.....	2,062.45
Transportation Personnel.....	5,550.30
Food Service Personnel.....	9,011.72
Educational Assistants	
a. Regular.....	5,497.85
b. Library.....	472.80
c. Special Education.....	6,221.02
d. Vocational Education.....	152.60
e. Other.....	2,085.47
Data Processing.....	413.50
School Safety Personnel.....	633.60
Other Employees.....	1,853.30
<b>Total.....</b>	<b>46,756.31</b>
 <b>Total Number of Employees of Board of Education.....</b>	 <b>115,703.96</b>

**TABLE 5**

### Average Salary

Licensed Educators.....	\$40,984.80
Instructional Personnel.....	\$40,800.47
Classroom Teachers.....	\$39,185.75
Principals.....	\$64,128.55
Superintendents.....	\$84,477.62

**TABLE 6**

### Number of High School Graduates

Regular Diplomas.....	44,111
Special Education Diplomas.....	2,656
Certificates of Attendance.....	1,574
 <b>Grand Total All Diplomas/Certificates.....</b>	 <b>48,341</b>

## STATISTICAL SUMMARIES

**TABLE 7A**

### Average Daily Membership\*

Kindergarten.....	70,283	Eighth Grade.....	70,386
First Grade.....	70,780	Ninth Grade .....	74,260
Second Grade .....	69,271	Tenth Grade .....	64,091
Third Grade .....	69,648	Eleventh Grade .....	56,867
Fourth Grade .....	71,124	Twelfth Grade.....	51,505
Fifth Grade .....	72,051	Special Education	
Sixth Grade.....	73,222	Self-Contained.....	17,036
Seventh Grade .....	72,864	<b>Total ADM .....</b>	<b>903,388</b>

\*Includes Adult High School Students

**TABLE 7B**

### Average Daily Attendance\*

Kindergarten.....	66,211	Eighth Grade.....	66,016
First Grade.....	67,077	Ninth Grade .....	68,723
Second Grade .....	65,896	Tenth Grade .....	59,537
Third Grade .....	66,374	Eleventh Grade .....	52,743
Fourth Grade .....	67,706	Twelfth Grade.....	47,242
Fifth Grade .....	68,504	Special Education	
Sixth Grade.....	69,323	Self-Contained.....	15,437
Seventh Grade .....	68,565	<b>Total ADA .....</b>	<b>849,354</b>

*Note: Total is off due to rounding*

\*Includes Adult High School Students

**TABLE 8**

### Net Enrollment (Kindergarten through Twelve)

Kindergarten.....	74,039	Eighth Grade.....	74,314
First Grade.....	75,481	Ninth Grade .....	81,314
Second Grade .....	73,566	Tenth Grade .....	70,625
Third Grade .....	73,854	Eleventh Grade .....	62,684
Fourth Grade .....	75,028	Twelfth Grade.....	57,054
Fifth Grade .....	75,330	Special Education	
Sixth Grade.....	77,539	Self-Contained.....	25,157
Seventh Grade .....	77,185	<b>Total Net Enrollment .....</b>	<b>973,170</b>

## STATISTICAL SUMMARIES

**TABLE 9**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions
Kindergarten	66,926	3,922	1,707	9
First Grade	67,617	3,446	1,928	9
Second Grade	68,312	1,711	2,367	6
Third Grade	69,002	1,382	3,384	7
Fourth Grade	70,586	977	4,765	13
Fifth Grade	71,422	945	7,067	17
Sixth Grade	71,490	2,127	13,642	95
Seventh Grade	70,053	3,170	20,043	208
Eighth Grade	68,702	2,547	20,001	315
Ninth Grade	64,860	8,703	29,077	682
Tenth Grade	57,558	5,326	18,297	482
Eleventh Grade	53,886	4,014	11,620	270
Twelfth Grade	46,308	2,806	7,660	124
C. D.	N/A	N/A	13,901	51
<b>Total</b>	<b>846,722</b>	<b>41,076</b>	<b>155,459</b>	<b>2,288</b>

**Students Suspended: 85,007\***

**Students Remanded: 6,520\***

\* Data not available by individual grade

**TABLE 10**

### Programs of Education Other Than Kindergarten Through Grade Twelve Run by local Boards of Education

Headstart Pupils .....	1,285
Summer School Pupils .....	31,919
Adult Basic Education.....	31,230
Other Pupils.....	10,910
<b>Total Pupils.....</b>	<b>75,344</b>

**TABLE 11**

### Number of Children with Disability Receiving Special Education Services

Learning Disabled .....	60,630
Mentally Retarded .....	15,668
Gifted .....	19,919
Speech Impaired.....	24,913

## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

### Number of Children with Disability Receiving Special Education Services

Language Impaired.....	13,956
Emotionally Disturbed .....	4,852
Autism.....	1,873
Health Impaired.....	12,297
Physically Impaired.....	1,261
Deaf.....	177
Hearing Impaired .....	1,265
Blind.....	194
Visually Impaired.....	618
Deaf/Blind.....	3
Multi-Handicapped .....	1,962
Other Functionally Retarded .....	4,453
Other Developmentally Delayed .....	6,445
Traumatic Brain Injury.....	308
<b>Total .....</b>	<b>170,794</b>

*TABLE 12 (PART A)*

### Pupil Transportation

Miles of Bus Route One Way (Daily).....	251,241
Number of Vehicles Employed in Pupil Transportation .....	8,106
Number of Pupils Enrolled for Transportation.....	582,802
Average Number of Pupils Transported Over 1 1/2 Miles .....	465,419
Type of Ownership	
Private .....	10
Public .....	94
Combination.....	18
Number of Bus Drivers by Sex	
Male .....	4,047
Female.....	4,551
<b>Total.....</b>	<b>8,598</b>
Accidents	
Person Injured:	
Personal Injuries .....	137
Fatalities.....	0
Type of Accident:	
Property Damage .....	787
Personal Injury.....	84

**TABLE 12 (PART B)**

**Age and Tenure of Bus Driver Personnel**

Age (in years)		Tenure (in years)	
21-30 .....	535	0-5 .....	2,738
31-40 .....	1,675	6-10 .....	1,387
41-50 .....	2,253	11-20 .....	1,404
51-60 .....	2,026	21-30 .....	740
61-70 .....	1,220	31-40 .....	155
71+ .....	233	41+ .....	24
<b>Total.....</b>	<b>7,942</b>	<b>Total .....</b>	<b>6,448</b>

**TABLE 12 (PART C)**

**Composite Age of Type I and II Buses in Operation (Including Spares)**

Years in Service		Years in Service	
1.....	415	10 .....	606
2.....	618	11 .....	574
3.....	663	12 .....	516
4.....	596	13 .....	476
5.....	664	14 .....	427
6.....	580	15 .....	238
7.....	541	16 .....	64
8.....	590	17 .....	3
9.....	535	<b>Total .....</b>	<b>8,106</b>

2002-2003

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$2,648,916,441
Total Receipts From Federal Government	610,261,071
Total Receipts From County and City or Special District	2,268,602,828
Total Other Revenue Receipts	<u>227,844,807</u>
Total Revenue Receipts	\$5,755,625,147
Total Non-Revenue Receipts	<u>318,015,788</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$6,073,640,935</b>

Expenditures

Instruction	\$3,467,138,729
Support Services - Student	195,344,755
Support Services - Instructional Staff	314,946,694
Support Services - Administration	446,070,964
Support Services-Operations & Maintenance of Plant	536,912,945
Other Current Expenditures	<u>591,327,736</u>
<b>Total Current Expenditures</b>	<b>\$5,551,741,823</b>
Community Services	42,886,937
Capital Outlay	142,252,458
Debt Services Operating Transfers	136,082,328
Capital Projects	<u>373,901,372</u>
<b>Grand Total of All Expenditures</b>	<b>\$6,246,864,918</b>
<b>Total Operating Expenditures*</b>	<b>\$5,643,666,935</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$6,645</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2002-2003

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	1	17
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	7	1	3	0	0	1	0	12
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	11	4	3	0	0	1	0	19
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	2	0	0	0	1	16
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	10	2	3	0	0	1	0	16
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	1	17
ELIZABETHTON	3	1	1	0	0	0	0	5
CHEATHAM COUNTY	7	3	3	0	0	1	0	14
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	7	2	3	0	0	1	0	13
CLAY COUNTY	2	0	2	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	5	1	1	0	0	0	1	8
MANCHESTER	2	0	1	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	1	0	0	0	0	10
DAVIDSON COUNTY	66	34	15	0	3	0	5	123

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2002-2003

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	0	0	5
DICKSON COUNTY	8	3	2	0	0	0	1	14
DYER COUNTY	5	1	1	0	0	0	0	7
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	0	3	0	0	0	0	10
FENTRESS COUNTY	5	0	1	0	0	1	0	7
FRANKLIN COUNTY	8	0	4	0	0	0	0	12
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
HUMBOLDT	2	2	1	0	0	0	0	5
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	5	1	1	0	0	0	0	7
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	3	0	2	0	0	1	0	6
GREENE COUNTY	11	0	4	0	0	0	0	15
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	0	0	7
HAMBLÉN COUNTY	11	4	2	0	1	1	1	20
HAMILTON COUNTY	47	15	14	2	1	1	1	81
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	11	3	3	0	0	0	0	17
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	1	7
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	0	0	0	0	0	0	1
HENRY COUNTY	4	0	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	1	0	0	0	0	7
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	1	0	0	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2002-2003

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
JEFFERSON COUNTY	7	2	1	0	0	0	1	11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	51	14	13	2	4	2	2	88
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	1	1	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	4	0	1	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	3	2	2	0	0	0	0	7
MADISON COUNTY	14	8	3	0	0	0	1	26
MARION COUNTY	4	2	3	0	0	0	0	9
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	9	3	6	0	0	0	0	18
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	2	3	0	0	0	0	11
SWEETWATER	2	1	0	0	0	0	0	3
MONTGOMERY COUNTY	18	6	6	0	0	0	0	30
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	4	1	2	0	0	0	0	7
PUTNAM COUNTY	9	4	3	0	0	1	1	18
RHEA COUNTY	4	0	1	0	0	0	0	5

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2002-2003**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	6	2	4	0	0	0	1	13
HARRIMAN	2	1	1	0	0	0	0	4
ROBERTSON COUNTY	9	2	5	0	0	0	0	16
RUTHERFORD COUNTY	21	5	8	0	0	1	1	36
MURFREESBORO	10	0	0	0	0	0	0	10
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	12	4	4	0	2	1	1	24
SHELBY COUNTY	28	13	7	0	0	0	0	48
MEMPHIS	111	24	34	6	2	1	0	178
SMITH COUNTY	6	1	2	1	0	0	0	10
STEWART COUNTY	2	0	1	0	0	0	0	3
SULLIVAN COUNTY	17	8	4	0	0	0	1	30
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	1	0	1	0	0	11
SUMNER COUNTY	23	9	8	0	0	0	1	41
TIPTON COUNTY	4	3	3	0	0	0	1	11
COVINGTON	1	1	0	0	0	0	0	2
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	8	2	3	0	0	0	0	13
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	5	2	5	0	0	0	0	12
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	19	6	7	0	0	0	0	32
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	11	2	4	1	0	1	0	19
*LEBANON	3	2	0	0	0	0	0	5

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2002-2003**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
<b>GRAND TOTAL</b>	973	282	318	21	15	23	27	1,659

\* SPECIAL SCHOOL DISTRICT

THE NUMBER OF ELEMENTARY SCHOOLS ARE BASED ON GRADE SPANS OF 8 AND BELOW WITH THE EXCEPTION OF MIDDLE SCHOOLS WHICH ARE LISTED SEPARATELY.

THE NUMBER OF MIDDLE SCHOOLS ARE BASED ON GRADE SPANS OF 5 THROUGH 8.

THE NUMBER OF SECONDARY SCHOOLS ARE BASED ON ANY GRADE SPAN THAT INCLUDES AT LEAST ONE OR MORE OF THE FOLLOWING GRADES: 9, 10, 11, 12.

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2002-2003

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
ANDERSON COUNTY	2	2	18	32	12	17	55	240	43	152	0	0	0	0	8	2	138	445	583
CLINTON	1	1	0	3	1	4	3	32	1	30	0	0	0	0	0	0	6	70	76
OAK RIDGE	5	8	4	9	13	23	42	190	25	76	0	0	0	0	4	0	93	306	399
BEDFORD COUNTY	0	1	7	5	0	27	30	137	39	213	0	0	0	0	2	0	78	383	461
BENTON COUNTY	1	1	2	8	13	13	17	63	10	79	0	0	0	0	3	1	46	165	211
BLED SOE COUNTY	0	1	2	9	2	2	12	36	19	60	0	0	0	0	2	0	37	108	145
BLOUNT COUNTY	3	7	27	68	34	63	65	251	53	180	0	0	0	10	3	192	572	764	
ALCOA	1	5	12	12	4	5	13	29	5	22	0	0	0	0	1	0	36	73	109
MARYVILLE	3	3	29	36	7	26	27	129	7	71	0	0	0	0	0	0	73	265	338
BRADLEY COUNTY	1	1	2	14	20	43	57	188	73	221	0	0	1	0	8	3	162	470	632
CLEVELAND	2	1	3	16	4	12	34	129	31	115	0	0	0	0	4	1	78	274	352
CAMPBELL COUNTY	1	1	3	18	31	33	39	140	52	139	0	0	0	0	6	4	132	335	467
CANNON COUNTY	0	0	0	3	2	3	14	36	19	99	0	0	0	0	0	0	35	141	176
CARROLL COUNTY	0	0	0	1	1	2	0	2	3	7	0	0	0	0	4	1	8	13	21
*HOLLOW ROCK-BR	0	0	0	0	6	2	8	10	1	29	0	0	0	0	0	0	15	41	56
*HUNTINGDON	0	0	0	2	1	17	8	30	10	33	0	0	0	0	0	0	19	82	101
*MCKENZIE	0	0	0	1	7	18	7	19	7	39	0	0	0	0	0	0	21	77	98
*S. CARROLL	0	0	0	0	1	2	1	12	3	15	0	0	0	0	0	0	5	29	34
*W. CARROLL	0	0	0	0	2	5	4	24	12	39	0	0	0	0	0	1	18	69	87
CARTER COUNTY	1	2	2	4	4	13	59	119	92	208	0	0	0	0	7	1	165	347	512
ELIZABETHTON	1	1	0	0	1	2	26	59	22	62	0	0	0	0	2	1	50	125	175
CHEATHAM COUNTY	2	2	2	2	9	28	32	123	80	227	0	0	0	0	2	0	127	382	509
CHESTER COUNTY	0	1	0	0	2	8	18	62	19	55	0	0	0	0	1	1	40	127	167
CLAIBORNE COUNTY	0	3	7	14	17	54	38	121	37	107	0	0	0	0	7	3	106	302	408
CLAY COUNTY	0	0	2	12	1	1	10	22	17	45	0	1	0	0	0	1	30	81	111
COCKE COUNTY	1	1	7	8	7	6	43	113	46	115	0	0	0	0	7	1	111	244	355
NEWPORT	0	2	0	16	1	1	4	22	1	5	0	0	0	0	0	0	6	46	52
COFFEE COUNTY	2	2	10	5	9	14	12	121	33	111	0	0	0	0	4	3	70	256	326
MANCHESTER	1	1	4	10	1	3	8	28	5	34	0	0	0	0	0	0	19	76	95
TULLAHOMA	2	4	10	15	3	14	21	79	27	89	0	0	0	0	3	1	66	202	268
CROCKETT COUNTY	0	0	0	0	5	5	13	29	20	58	0	0	0	0	2	2	40	94	134
ALAMO	0	0	0	0	0	0	1	11	1	24	0	0	0	0	0	0	2	35	37
BELLS	0	0	0	0	0	1	1	7	0	22	0	0	0	0	0	0	1	30	31
CUMBERLAND COUNTY	1	4	20	21	5	35	137	35	186	0	0	0	0	2	1	98	358	456	
DAVIDSON COUNTY	56	123	20	66	242	924	360	1,431	385	1,711	0	0	0	0	19	9	1,082	4,264	5,346
DECATUR COUNTY	1	0	0	1	4	19	18	39	15	41	0	0	0	0	4	0	42	100	142
DEKALB COUNTY	0	0	5	17	1	4	14	48	17	98	0	0	0	0	3	1	40	168	208
DICKSON COUNTY	3	3	4	3	26	63	35	158	58	258	0	0	0	0	4	2	130	487	617
DYER COUNTY	1	1	0	1	4	10	10	82	24	90	0	0	0	0	0	1	39	185	224
DYERSBURG	1	0	0	0	16	24	25	95	12	80	0	0	0	0	0	0	54	199	253
FAYETTE COUNTY	2	1	0	0	7	7	24	80	42	123	0	0	0	0	5	1	80	212	292

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2002-2003

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE				
FENTRESS COUNTY	1	0	9	14	3	4	17	53	14	78	0	0	0	0	0	0	44	149	193	
FRANKLIN COUNTY	2	4	8	18	11	44	29	147	32	147	0	0	0	0	9	1	91	361	452	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	0	0	0	0	6	3	9	36	20	55	0	0	0	0	1	2	36	96	132	
*MILAN	0	0	0	4	4	16	18	33	17	66	0	0	0	0	3	1	42	120	162	
*TRENTON	0	0	0	2	4	11	11	25	7	48	0	0	0	0	0	0	22	86	108	
*BRADFORD	0	0	0	0	1	10	3	14	2	18	0	0	0	0	0	0	6	42	48	
*GIBSON CO. SPEC.	0	2	0	0	5	11	15	46	24	77	0	0	0	0	2	1	46	137	183	
GILES COUNTY	0	0	3	7	23	55	24	100	30	100	0	0	0	0	2	2	82	264	346	
GRAINGER COUNTY	1	0	4	10	4	10	35	63	30	83	0	0	0	0	2	1	76	167	243	
GREENE COUNTY	2	2	4	15	6	13	48	153	53	212	0	0	0	0	0	0	113	395	508	
GREENEVILLE	1	3	4	2	12	8	25	93	19	61	0	0	0	0	5	2	66	169	235	
GRUNDY COUNTY	2	0	3	9	2	6	12	54	23	91	0	0	1	0	0	3	43	163	206	
HAMBLEN COUNTY	3	4	16	28	15	44	72	216	54	227	0	0	0	0	3	2	163	521	684	
HAMILTON COUNTY	13	18	11	38	37	106	286	1,218	269	1,138	0	0	0	1	45	7	661	2,526	3,187	
HANCOCK COUNTY	0	1	1	4	7	10	9	27	9	34	0	0	0	0	3	0	29	76	105	
HARDEMAN COUNTY	2	1	0	5	12	29	24	83	37	169	0	0	0	0	5	3	80	290	370	
HARDIN COUNTY	0	0	3	2	10	24	24	103	23	118	0	0	0	0	3	1	63	248	311	
HAWKINS COUNTY	1	5	5	16	20	25	40	168	73	218	0	0	0	0	8	2	147	434	581	
ROGERSVILLE	0	0	0	2	2	2	5	23	3	17	0	0	0	0	0	0	10	44	54	
HAYWOOD COUNTY	0	1	0	4	8	40	14	69	28	123	0	0	0	0	3	0	53	237	290	
HENDERSON COUNTY	0	1	2	4	9	26	26	70	29	112	0	0	0	0	2	2	68	215	283	
LEXINGTON	0	0	0	0	2	13	5	24	3	29	0	0	0	0	0	0	10	66	76	
HENRY COUNTY	0	0	1	6	13	20	24	71	16	94	0	0	0	0	1	0	55	191	246	
*PARIS	1	0	0	1	1	11	6	38	9	40	0	0	0	0	0	0	17	90	107	
HICKMAN COUNTY	1	1	0	1	4	9	22	62	30	137	0	0	0	0	4	3	61	213	274	
HOUSTON COUNTY	0	0	0	2	4	14	6	26	8	50	0	0	0	0	0	1	18	93	111	
HUMPHREYS COUNTY	1	1	2	3	10	14	23	71	22	84	0	0	0	0	2	0	60	173	233	
JACKSON COUNTY	0	0	5	10	0	2	9	39	14	57	0	0	0	0	4	2	32	110	142	
JEFFERSON COUNTY	1	0	7	22	27	73	49	153	37	141	0	0	0	0	3	1	124	390	514	
JOHNSON COUNTY	0	1	1	2	2	11	10	81	24	53	0	0	0	0	3	0	40	148	188	
KNOX COUNTY	12	34	50	131	61	155	389	1,540	288	1,381	0	0	0	0	44	15	844	3,256	4,100	
LAKE COUNTY	0	0	0	0	2	2	6	17	9	45	0	0	0	0	2	0	19	64	83	
LAUDERDALE COUNTY	0	2	0	3	5	11	28	65	36	189	0	0	0	0	2	1	71	271	342	
LAWRENCE COUNTY	1	0	2	8	45	145	37	91	35	141	0	0	0	0	11	4	131	389	520	
LEWIS COUNTY	1	0	2	1	4	10	25	37	15	55	0	0	0	0	0	1	47	104	151	
LINCOLN COUNTY	1	3	6	5	10	29	27	94	17	117	0	0	0	0	8	1	69	249	318	
FAYETTEVILLE	0	2	5	2	2	4	3	23	5	34	0	0	0	0	0	0	15	65	80	
LOUDON COUNTY	0	3	21	65	4	8	10	99	27	87	0	0	0	0	1	3	63	265	328	
LENOIR CITY	2	1	10	26	1	4	9	59	13	26	1	0	0	0	1	1	37	117	154	
MCMINN COUNTY	3	0	11	13	16	39	46	147	22	90	0	0	0	1	7	2	105	292	397	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2002-2003

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
ATHENS	1	0	2	9	5	17	6	44	7	38	0	0	0	0	0	0	21	108	129
ETOWAH	0	0	0	0	1	1	3	11	2	11	0	0	0	0	0	0	6	23	29
MCNAIRY COUNTY	0	0	2	0	6	22	30	82	34	151	0	0	0	0	4	0	76	255	331
MACON COUNTY	0	1	7	28	1	9	21	77	29	81	0	0	0	0	0	0	58	196	254
MADISON COUNTY	2	12	2	14	29	118	82	412	54	354	0	0	0	0	11	4	180	914	1,094
MARION COUNTY	1	3	3	8	7	22	20	103	28	101	0	0	0	0	8	1	67	238	305
*RICHARD CITY	0	0	0	1	0	1	0	9	4	10	0	0	0	0	0	0	4	21	25
MARSHALL COUNTY	1	2	3	5	5	16	27	116	33	129	0	0	1	0	4	1	74	269	343
MAURY COUNTY	1	8	4	15	44	114	70	249	80	277	0	0	0	0	6	3	205	666	871
MEIGS COUNTY	0	0	1	4	1	7	13	35	16	54	0	0	0	0	1	1	32	101	133
MONROE COUNTY	0	1	8	21	7	8	44	105	40	120	0	0	0	0	4	2	103	257	360
SWEETWATER	1	1	3	12	2	2	6	20	7	52	0	0	0	0	0	0	19	87	106
MONTGOMERY COUNTY	4	9	7	21	30	69	125	618	106	665	0	0	0	0	4	3	276	1,385	1,661
MOORE COUNTY	0	0	2	1	1	7	8	25	7	26	0	0	0	0	0	0	18	59	77
MORGAN COUNTY	0	0	8	13	5	15	23	81	32	75	0	0	0	0	6	0	74	184	258
OBION COUNTY	0	0	0	1	13	40	29	56	28	127	0	0	1	0	4	3	75	227	302
UNION CITY	0	0	0	0	10	28	7	29	7	35	0	0	0	0	1	0	25	92	117
OVERTON COUNTY	0	1	8	37	0	0	26	79	22	87	0	0	0	0	0	0	56	204	260
PERRY COUNTY	0	0	0	0	3	8	9	29	16	37	0	0	0	0	0	2	28	76	104
PICKETT COUNTY	0	0	6	18	1	3	6	21	4	11	0	0	0	0	0	0	17	53	70
POLK COUNTY	1	0	6	21	7	4	14	39	14	65	0	0	0	0	3	1	45	130	175
PUTNAM COUNTY	1	8	30	65	4	28	48	228	47	251	0	0	0	0	5	1	135	581	716
RHEA COUNTY	0	0	4	16	0	4	27	66	29	116	0	0	0	0	10	2	70	204	274
DAYTON	0	0	0	2	0	0	4	12	3	30	0	0	0	0	0	0	7	44	51
ROANE COUNTY	4	3	28	70	4	18	38	135	38	90	0	0	0	0	6	0	118	316	434
HARRIMAN	0	0	3	5	1	15	11	30	5	37	0	0	0	0	0	0	20	87	107
ROBERTSON COUNTY	4	1	3	7	14	55	43	197	68	314	0	0	0	0	2	0	134	574	708
RUTHERFORD COUNTY	13	13	40	92	41	149	127	590	185	770	0	0	0	0	12	2	418	1,616	2,034
MURFREESBORO	1	3	7	43	4	46	12	136	18	182	0	0	0	0	0	0	42	410	452
SCOTT COUNTY	0	0	10	17	3	5	26	67	27	76	0	0	0	1	2	1	68	167	235
*ONEIDA	0	1	2	14	0	4	9	33	8	31	0	0	0	0	0	0	19	83	102
SEQUATCHIE COUNTY	0	0	2	4	3	5	11	28	16	73	0	0	0	0	1	0	33	110	143
SEVIER COUNTY	7	20	61	192	15	17	94	291	70	195	0	1	0	0	5	3	252	719	971
SHELBY COUNTY	14	22	5	36	117	669	137	690	209	1,130	0	0	0	0	19	6	501	2,553	3,054
MEMPHIS	40	77	26	120	257	1,470	456	1,892	763	2,902	0	0	0	0	46	25	1,588	6,486	8,074
SMITH COUNTY	0	0	3	10	3	3	18	60	23	101	0	0	0	0	2	1	49	175	224
STEWART COUNTY	1	0	0	1	3	27	8	31	19	53	0	0	0	1	3	0	34	113	147
SULLIVAN COUNTY	4	10	6	8	61	136	105	299	73	277	0	0	0	0	11	6	260	736	996
BRISTOL	4	4	5	8	12	23	27	77	29	107	0	0	0	0	4	1	81	220	301
KINGSPORT	5	4	5	5	15	23	70	226	30	121	0	0	0	0	2	1	127	380	507
SUMNER COUNTY	3	7	9	14	80	210	94	416	145	752	0	0	1	0	17	5	349	1,404	1,753

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2002-2003

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
TIPTON COUNTY	5	1	4	8	22	50	52	179	73	298	0	0	0	0	2	5	158	541	699
COVINGTON	1	1	0	0	1	10	3	14	8	38	0	0	0	0	0	2	13	65	78
TROUSDALE COUNTY	0	0	3	10	1	5	13	34	15	24	0	0	0	0	0	0	32	73	105
UNICOI COUNTY	3	2	1	5	3	10	13	66	18	57	0	0	0	0	5	0	43	140	183
UNION COUNTY	0	2	9	4	8	8	16	81	27	80	0	0	0	0	3	1	63	176	239
VAN BUREN COUNTY	0	0	2	6	1	1	9	24	2	29	0	0	0	0	0	1	14	61	75
WARREN COUNTY	3	2	6	32	5	11	34	149	36	189	0	0	0	0	5	1	89	384	473
WASHINGTON COUNTY	10	7	2	4	15	39	63	220	52	176	0	0	0	0	9	5	151	451	602
JOHNSON CITY	4	10	4	10	13	36	41	195	38	145	0	0	0	0	3	1	103	397	500
WAYNE COUNTY	0	0	4	5	10	40	22	64	20	66	0	0	0	0	6	0	62	175	237
WEAKLEY COUNTY	1	0	1	1	11	15	25	111	34	170	0	0	0	0	1	4	73	301	374
WHITE COUNTY	1	1	8	36	3	1	23	75	24	113	0	0	0	0	2	1	61	227	288
WILLIAMSON COUNTY	12	17	8	25	22	92	112	523	135	589	0	0	0	0	4	6	293	1,252	1,545
*FRANKLIN	1	4	3	11	2	26	20	136	12	140	0	0	0	0	0	0	38	317	355
WILSON COUNTY	4	4	4	13	21	33	65	236	78	375	0	0	0	0	10	8	182	669	851
*LEBANON	0	0	0	5	4	17	15	79	6	117	0	0	0	0	0	0	25	218	243
<b>GRAND TOTAL</b>	<b>305</b>	<b>535</b>	<b>778</b>	<b>2,050</b>	<b>1,897</b>	<b>6,410</b>	<b>5,183</b>	<b>20,144</b>	<b>5,780</b>	<b>24,130</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>4</b>	<b>564</b>	<b>220</b>	<b>14,513</b>	<b>53,494</b>	<b>68,007</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2002-2003

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	342.44	150.76	493.20	13.00	4.00	0.00	17.00	3.00	3.96	0.00	6.96	1.00	0.00	0.00	1.00
CLINTON	56.00	0.00	56.00	2.88	0.00	0.00	2.88	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
OAK RIDGE	233.53	100.80	334.33	6.00	1.00	1.00	8.00	0.00	4.00	2.00	6.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	276.57	121.73	398.30	7.00	4.00	2.00	13.00	4.00	5.00	0.00	9.00	1.00	1.00	1.00	3.00
BENTON COUNTY	128.46	48.72	177.18	4.00	2.00	1.00	7.00	2.00	1.00	0.00	3.00	0.50	1.00	0.00	1.50
BLED SOE COUNTY	90.00	30.00	120.00	4.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	466.67	166.49	633.16	15.00	2.00	1.00	18.00	8.51	6.00	0.00	14.51	0.50	1.00	0.00	1.50
ALCOA	62.00	25.00	87.00	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
MARYVILLE	202.06	81.51	283.57	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	0.00	0.00	0.00	0.00
BRADLEY COUNTY	370.60	173.00	543.60	11.00	5.00	0.00	16.00	0.00	6.00	1.00	7.00	1.00	1.00	0.00	2.00
CLEVELAND	210.78	74.38	285.16	7.00	1.00	0.00	8.00	0.00	3.00	2.00	5.00	3.00	2.00	1.00	6.00
CAMPBELL COUNTY	268.83	129.37	398.20	12.00	3.00	1.00	16.00	2.00	6.00	0.00	8.00	1.00	0.00	1.00	2.00
CANNON COUNTY	116.50	33.00	149.50	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	2.00	10.00	12.00	0.50	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	32.00	15.00	47.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
*HUNTINGDON	63.20	23.50	86.70	2.00	1.00	0.00	3.00	0.80	0.50	0.00	1.30	0.00	0.00	1.00	1.00
*MCKENZIE	60.93	23.00	83.93	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
*S. CARROLL	20.38	8.62	29.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
*W. CARROLL	50.00	22.38	72.38	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
CARTER COUNTY	309.42	123.38	432.80	11.00	4.00	1.00	16.00	4.50	3.00	0.00	7.50	2.00	2.00	2.29	6.29
ELIZABETHTON	96.13	50.16	146.29	4.00	1.00	0.00	5.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
CHEATHAM COUNTY	293.40	133.01	426.41	10.00	3.11	0.00	13.11	3.00	5.59	0.00	8.59	1.00	0.00	1.00	2.00
CHESTER COUNTY	101.27	38.00	139.27	4.73	1.00	0.00	5.73	1.00	1.00	0.00	2.00	0.80	0.00	2.00	2.80
CLAIBORNE COUNTY	240.38	96.36	336.74	10.00	3.00	0.00	13.00	3.50	3.00	0.00	6.50	1.00	0.00	0.00	1.00
CLAY COUNTY	64.24	23.67	87.91	1.12	1.00	1.00	3.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COCKE COUNTY	204.65	92.65	297.30	9.00	2.00	0.00	11.00	2.00	3.00	0.00	5.00	0.00	0.00	4.00	4.00
NEWPORT	43.93	0.00	43.93	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.87
COFFEE COUNTY	188.53	89.93	278.46	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	0.00	0.00	4.70	4.70
MANCHESTER	67.76	8.00	75.76	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
TULLAHOMA	160.27	60.17	220.44	6.00	1.00	0.00	7.00	1.00	2.00	1.00	4.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	65.50	43.85	109.35	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
ALAMO	29.45	1.55	31.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
BELLS	28.00	0.00	28.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	313.32	85.71	399.03	9.00	1.00	0.00	10.00	2.04	4.00	0.51	6.55	1.00	1.00	0.00	2.00
DAVIDSON COUNTY	3,435.63	1,158.17	4,593.80	74.00	26.00	23.00	123.00	29.00	42.00	26.00	97.00	0.00	1.00	0.00	1.00
DECATUR COUNTY	76.93	36.00	112.93	3.00	1.00	0.00	4.00	1.00	3.00	0.00	4.00	0.00	1.00	0.00	1.00
DEKALB COUNTY	130.99	41.58	172.57	4.00	1.00	0.00	5.00	1.92	1.00	0.00	2.92	1.00	0.00	0.00	1.00
DICKSON COUNTY	375.47	140.25	515.72	8.00	6.00	0.00	14.00	6.00	10.00	0.00	16.00	1.00	1.00	0.00	2.00
DYER COUNTY	143.82	51.15	194.97	6.00	1.00	0.00	7.00	2.10	2.50	0.00	4.60	1.40	0.00	0.00	1.40
DYERSBURG	162.25	53.60	215.85	2.00	1.00	1.00	4.00	2.00	4.00	0.00	6.00	1.00	0.00	1.00	2.00
FAYETTE COUNTY	177.23	67.24	244.47	8.00	1.00	1.00	10.00	1.00	3.00	2.00	6.00	0.00	0.00	2.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2002-2003

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
FENTRESS COUNTY	135.34	25.00	160.34	6.00	0.00	1.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	255.26	115.25	370.51	8.00	3.00	1.00	12.00	1.00	5.50	4.00	10.50	1.00	1.00	0.40	2.40
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	74.70	31.48	106.18	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	0.00	0.00	3.00	3.00
*MILAN	94.00	43.30	137.30	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.21	0.00	1.00	1.21
*TRENTON	63.64	25.50	89.14	2.00	1.00	0.00	3.00	0.91	1.00	0.00	1.91	0.00	0.00	0.67	0.67
*BRADFORD	27.00	12.00	39.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
*GIBSON CO. SPEC.	118.00	39.00	157.00	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	1.00
GILES COUNTY	207.00	88.00	295.00	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	1.00	0.00	0.00	1.00
GRAINGER COUNTY	143.97	57.99	201.96	3.00	1.00	1.00	5.00	3.00	1.00	1.00	5.00	0.00	0.00	1.63	1.63
GREENE COUNTY	316.20	124.70	440.90	11.00	4.00	0.00	15.00	5.00	5.00	0.00	10.00	2.00	1.00	1.00	4.00
GREENEVILLE	128.61	61.12	189.73	5.00	2.00	0.00	7.00	1.00	4.00	0.00	5.00	0.00	0.00	1.00	1.00
GRUNDY COUNTY	127.53	50.50	178.03	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00
HAMBLÉN COUNTY	423.76	157.43	581.19	14.00	3.00	1.00	18.00	5.00	4.00	1.00	10.00	0.00	0.00	1.00	1.00
HAMILTON COUNTY	1,952.55	687.89	2,640.44	64.00	13.00	1.00	78.00	58.00	23.00	0.00	81.00	0.00	0.00	0.00	0.00
HANCOCK COUNTY	50.19	32.00	82.19	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00
HARDEMAN COUNTY	236.47	83.90	320.37	7.00	1.73	0.00	8.73	3.00	3.00	0.00	6.00	0.00	0.00	1.00	1.00
HARDIN COUNTY	195.60	64.95	260.55	8.40	1.00	0.00	9.40	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
HAWKINS COUNTY	359.49	131.95	491.44	14.00	2.00	1.00	17.00	3.07	6.00	0.00	9.07	1.00	1.00	1.00	3.00
ROGERSVILLE	42.50	0.00	42.50	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAYWOOD COUNTY	185.83	60.00	245.83	4.00	3.00	0.00	7.00	3.00	5.00	0.00	8.00	1.00	0.00	1.00	2.00
HENDERSON COUNTY	160.84	68.67	229.51	6.00	3.00	1.00	10.00	1.00	3.00	1.00	5.00	0.00	0.00	2.00	2.00
LEXINGTON	64.00	0.00	64.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00
HENRY COUNTY	118.60	80.24	198.84	4.00	2.19	0.00	6.19	2.00	2.90	0.00	4.90	0.60	1.00	0.00	1.60
*PARIS	91.00	0.00	91.00	3.00	0.00	0.00	3.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	1.00
HICKMAN COUNTY	175.59	63.00	238.59	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	2.00
HOUSTON COUNTY	65.50	27.00	92.50	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.75	0.00	0.00	0.75
HUMPHREYS COUNTY	143.00	52.50	195.50	4.00	1.00	2.00	7.00	3.00	2.00	1.00	6.00	1.00	1.00	0.00	2.00
JACKSON COUNTY	76.06	40.66	116.72	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.00	0.00	1.38	1.38
JEFFERSON COUNTY	325.38	109.15	434.53	9.00	1.00	1.00	11.00	5.98	2.00	0.00	7.98	1.80	1.00	0.00	2.80
JOHNSON COUNTY	104.60	48.00	152.60	6.00	2.00	0.00	8.00	3.00	1.00	0.00	4.00	1.00	0.00	2.00	3.00
KNOX COUNTY	2,473.00	964.43	3,437.43	69.00	13.00	2.00	84.00	45.00	32.99	0.00	77.99	6.00	2.00	8.00	16.00
LAKE COUNTY	53.77	15.50	69.27	2.00	1.00	0.00	3.00	0.00	0.00	0.50	0.50	0.00	0.00	0.50	0.50
LAUDERDALE COUNTY	214.82	78.00	292.82	5.00	2.00	0.00	7.00	7.00	3.00	0.00	10.00	0.00	0.00	2.00	2.00
LAWRENCE COUNTY	317.27	132.67	449.94	9.00	3.00	0.00	12.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	2.00
LEWIS COUNTY	92.67	36.47	129.14	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00
LINCOLN COUNTY	182.22	80.05	262.27	7.00	1.00	0.00	8.00	8.00	2.00	0.00	10.00	0.00	0.00	1.00	1.00
FAYETTEVILLE	59.64	5.00	64.64	2.00	1.00	0.00	3.00	0.36	0.00	1.00	1.36	0.00	0.00	1.00	1.00
LOUDON COUNTY	212.40	60.10	272.50	5.00	3.00	1.00	9.00	4.50	5.00	1.00	10.50	0.00	1.00	0.51	1.51
LENOIR CITY	70.00	56.00	126.00	2.00	1.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
MCMINN COUNTY	215.19	124.98	340.17	7.00	3.00	0.00	10.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2002-2003

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ATHENS	102.26	2.00	104.26	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
ETOWAH	23.93	0.70	24.63	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCNAIRY COUNTY	193.75	86.77	280.52	5.00	2.00	1.00	8.00	5.00	4.00	0.00	9.00	0.00	0.00	0.00	0.00
MACON COUNTY	160.02	54.31	214.33	6.00	1.00	1.00	8.00	1.00	2.00	0.00	3.00	0.00	1.00	1.00	2.00
MADISON COUNTY	675.71	238.92	914.63	21.00	5.00	0.00	26.00	11.00	13.00	0.00	24.00	2.84	1.00	1.00	4.84
MARION COUNTY	184.50	74.00	258.50	6.00	3.00	0.00	9.00	1.50	2.00	0.00	3.50	0.00	0.00	1.00	1.00
*RICHARD CITY	17.00	5.00	22.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	207.78	86.29	294.07	6.00	2.00	1.00	9.00	1.00	4.00	0.00	5.00	1.00	0.00	1.00	2.00
MAURY COUNTY	490.75	245.66	736.41	9.00	3.00	4.00	16.00	3.00	7.00	4.00	14.00	1.00	1.00	0.00	2.00
MEIGS COUNTY	86.00	29.00	115.00	3.00	1.00	0.00	4.00	1.00	0.00	0.00	1.00	0.45	0.55	0.00	1.00
MONROE COUNTY	189.32	107.97	297.29	8.00	3.00	0.00	11.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
SWEETWATER	87.84	0.00	87.84	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00
MONTGOMERY COUNTY	1,104.54	340.06	1,444.60	22.00	6.00	2.00	30.00	21.50	13.00	0.00	34.50	2.00	1.00	2.00	5.00
MOORE COUNTY	43.89	21.00	64.89	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.50	0.50
MORGAN COUNTY	146.00	74.00	220.00	3.00	6.00	0.00	9.00	2.00	2.00	4.00	8.00	1.00	0.00	1.00	2.00
OBION COUNTY	182.00	75.00	257.00	5.00	1.00	1.00	7.00	6.00	3.00	1.00	10.00	1.00	1.00	0.00	2.00
UNION CITY	66.85	29.96	96.81	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
OVERTON COUNTY	165.00	58.00	223.00	6.00	2.00	0.00	8.00	0.00	1.00	0.00	1.00	1.00	0.00	0.76	1.76
PERRY COUNTY	58.00	27.00	85.00	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
PICKETT COUNTY	38.00	15.25	53.25	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
POLK COUNTY	109.26	44.84	154.10	3.00	2.00	1.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
PUTNAM COUNTY	416.23	164.40	580.63	13.70	2.00	1.00	16.70	7.50	6.00	1.00	14.50	1.20	1.00	1.00	3.20
RHEA COUNTY	167.24	67.50	234.74	3.00	1.00	0.00	4.00	4.00	4.00	0.00	8.00	0.00	0.00	0.00	0.00
DAYTON	47.39	0.00	47.39	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
ROANE COUNTY	252.06	119.17	371.23	8.00	5.00	0.00	13.00	5.00	3.00	0.00	8.00	1.00	1.00	0.00	2.00
HARRIMAN	66.48	18.67	85.15	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.75	0.75
ROBERTSON COUNTY	416.51	181.06	597.57	11.00	4.00	1.00	16.00	4.50	5.50	0.00	10.00	1.00	0.00	1.00	2.00
RUTHERFORD COUNTY	1,198.00	525.38	1,723.38	27.00	8.00	0.00	35.00	16.52	20.00	0.00	36.52	1.00	1.00	1.00	3.00
MURFREESBORO	390.42	0.00	390.42	10.00	0.00	0.00	10.00	8.00	0.00	0.00	8.00	1.00	0.00	0.00	1.00
SCOTT COUNTY	155.75	43.94	199.69	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
*ONEIDA	59.72	27.00	86.72	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	92.50	27.95	120.45	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
SEVIER COUNTY	587.83	238.31	826.14	16.00	6.00	2.00	24.00	16.00	10.00	0.00	26.00	3.00	2.00	1.00	6.00
SHELBY COUNTY	1,847.63	738.98	2,586.61	39.63	7.00	2.00	48.63	0.00	34.00	0.00	34.00	2.00	0.00	9.00	11.00
MEMPHIS	5,134.63	1,910.78	7,045.41	105.00	64.00	5.00	174.00	51.00	108.00	1.00	160.00	5.00	7.00	3.00	15.00
SMITH COUNTY	138.95	54.00	192.95	7.00	2.00	1.00	10.00	0.50	1.50	1.00	3.00	0.00	0.00	1.00	1.00
STEWART COUNTY	87.00	37.00	124.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	1.00
SULLIVAN COUNTY	597.82	259.50	857.32	23.00	5.00	1.00	29.00	4.00	11.00	1.00	16.00	1.00	1.00	0.00	2.00
BRISTOL	170.00	76.46	246.46	6.00	2.00	0.00	8.00	1.00	2.00	0.00	3.00	1.50	1.00	0.00	2.50
KINGSPORT	323.62	109.50	433.12	9.00	1.00	0.00	10.00	8.00	5.00	0.00	13.00	0.00	0.00	1.00	1.00
SUMNER COUNTY	1,048.97	467.50	1,516.47	32.00	8.00	1.00	41.00	16.00	17.50	0.00	33.50	1.00	1.00	1.00	3.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2002-2003

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
TIPTON COUNTY	410.83	189.00	599.83	7.00	4.00	0.00	11.00	16.00	10.00	0.00	26.00	2.50	3.00	1.00	6.50
COVINGTON	63.50	0.00	63.50	2.00	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TROUSDALE COUNTY	56.41	30.80	87.21	1.00	2.00	0.00	3.00	0.00	0.40	0.00	0.40	0.00	0.00	1.00	1.00
UNICOI COUNTY	101.91	50.81	152.72	5.00	2.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	1.00
UNION COUNTY	151.18	55.26	206.44	5.00	2.00	0.00	7.00	2.00	1.00	0.00	3.00	1.00	0.00	1.00	2.00
VAN BUREN COUNTY	39.00	17.00	56.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
WARREN COUNTY	295.20	109.17	404.37	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	369.70	146.80	516.50	10.00	2.00	1.00	13.00	4.00	4.80	1.00	9.80	0.50	1.00	0.00	1.50
JOHNSON CITY	319.50	116.72	436.22	9.00	1.00	0.00	10.00	2.00	6.00	0.00	8.00	1.00	1.00	0.00	2.00
WAYNE COUNTY	130.62	62.63	193.25	4.00	3.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
WEAKLEY COUNTY	225.52	91.83	317.35	7.00	2.00	2.00	11.00	0.50	2.00	1.00	3.50	1.20	3.00	0.00	4.20
WHITE COUNTY	179.70	60.43	240.13	8.00	1.00	0.00	9.00	1.50	3.00	0.00	4.50	0.00	0.00	1.00	1.00
WILLIAMSON COUNTY	892.74	395.23	1,287.97	25.00	7.00	0.00	32.00	16.05	14.00	1.00	31.05	0.00	0.00	0.00	0.00
*FRANKLIN	290.19	0.00	290.19	7.00	0.00	0.00	7.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
WILSON COUNTY	450.00	265.00	715.00	11.00	5.00	2.00	18.00	13.00	10.00	2.00	25.00	1.75	2.00	0.00	3.75
*LEBANON	192.91	0.00	192.91	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
<b>GRAND TOTAL</b>	<b>41,814.77</b>	<b>15,839.58</b>	<b>57,654.35</b>	<b>1,173.96</b>	<b>370.03</b>	<b>81.00</b>	<b>1,624.99</b>	<b>548.76</b>	<b>624.64</b>	<b>70.01</b>	<b>1,243.41</b>	<b>87.87</b>	<b>58.55</b>	<b>109.09</b>	<b>255.51</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2002-2003

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRU- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRU- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.35	4.00	0.50	13.85	11.00	5.96	0.00	16.96	16.00	4.97	1.00	570.94	1.00	0.00	4.00	575.94	3.50
CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	4.60	1.00	0.50	70.98	0.70	0.00	2.22	73.90	1.00
OAK RIDGE	4.00	2.00	2.00	8.00	4.00	6.00	5.00	15.00	9.85	3.00	0.00	384.18	0.00	1.00	4.11	389.29	8.00
BEDFORD COUNTY	6.00	3.00	2.00	11.00	8.00	6.00	0.00	14.00	3.00	1.00	0.00	452.30	1.00	1.00	4.50	458.80	7.00
BENTON COUNTY	3.00	0.00	2.00	5.00	2.00	2.50	2.00	6.50	4.50	0.00	1.00	205.68	1.00	0.00	3.50	210.18	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.80	2.00	1.00	139.80	1.00	0.00	4.20	145.00	3.70
BLOUNT COUNTY	13.50	4.00	1.00	18.50	16.00	7.00	1.10	24.10	17.60	6.30	0.33	734.00	1.00	0.20	14.17	749.37	5.00
ALCOA	1.00	0.00	2.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	100.00	1.00	0.00	8.00	109.00	0.00
MARYVILLE	5.00	1.00	1.00	7.00	2.00	8.00	0.00	10.00	8.80	3.00	0.00	328.37	1.00	1.00	2.00	332.37	5.00
BRADLEY COUNTY	11.00	6.00	0.00	17.00	10.00	10.00	0.00	20.00	10.21	5.00	1.00	621.81	1.00	0.00	4.00	626.81	3.00
CLEVELAND	6.00	1.00	2.74	9.74	6.00	1.00	6.00	13.00	9.00	3.00	0.00	338.90	1.00	0.00	7.00	346.90	3.00
CAMPBELL COUNTY	7.00	3.00	2.00	12.00	3.00	5.10	2.00	10.10	8.00	0.00	1.00	455.30	1.00	1.00	7.00	464.30	2.00
CANNON COUNTY	1.00	1.00	0.00	2.00	4.00	1.00	0.00	5.00	4.10	1.00	1.00	171.60	1.00	0.00	2.50	175.10	0.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	19.00	1.00	0.00	1.00	21.00	3.00
*HOLLOW ROCK-BR	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	55.00	1.00	0.00	0.00	56.00	0.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.62	0.00	0.38	99.00	1.00	0.00	1.00	101.00	0.00
*MCKENZIE	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	94.93	1.00	0.00	1.00	96.93	3.00
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	33.75	0.00	0.00	0.25	34.00	1.00
*W. CARROLL	2.00	0.00	1.00	3.00	3.00	1.00	0.00	4.00	0.00	0.00	0.00	85.38	1.00	0.00	1.00	87.38	6.00
CARTER COUNTY	8.00	3.00	1.00	12.00	7.00	5.00	0.00	12.00	16.21	1.00	0.00	503.80	1.00	0.00	7.00	511.80	2.00
ELIZABETHTON	3.00	2.00	1.00	6.00	3.96	2.00	0.00	5.96	4.00	0.00	0.00	171.25	1.00	0.00	1.23	173.48	8.50
CHEATHAM COUNTY	10.00	3.00	0.00	13.00	12.10	7.00	0.00	19.10	8.80	4.00	1.00	496.01	1.00	0.00	5.20	502.21	15.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	1.20	0.00	1.00	160.00	1.00	0.00	6.00	167.00	0.00
CLAIBORNE COUNTY	5.50	1.00	1.00	7.50	9.80	1.00	1.00	11.80	12.70	2.00	1.00	392.24	1.00	0.00	12.00	405.24	2.00
CLAY COUNTY	0.00	1.00	2.00	3.00	1.00	1.00	1.00	3.00	1.75	1.00	1.00	101.78	1.00	0.00	4.25	107.03	0.00
COCKE COUNTY	4.00	1.00	4.50	9.50	6.00	2.00	2.00	10.00	5.00	1.00	3.00	345.80	1.00	0.00	3.00	349.80	2.00
NEWPORT	0.80	0.00	0.00	0.80	1.50	0.00	0.00	1.50	1.00	0.00	0.00	49.10	1.00	0.00	1.00	51.10	0.00
COFFEE COUNTY	4.00	2.00	1.72	7.72	5.00	5.00	0.00	10.00	4.30	1.00	0.00	318.18	1.00	0.00	5.00	324.18	3.00
MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	4.00	1.00	0.50	90.26	1.00	0.00	1.50	92.76	3.00
TULLAHOMA	4.00	1.00	2.99	7.99	7.00	2.00	0.00	9.00	6.00	0.00	1.00	256.43	1.00	0.00	5.00	262.43	4.00
CROCKETT COUNTY	1.00	1.00	0.00	2.00	2.00	3.00	0.00	5.00	2.50	0.00	1.00	128.85	1.00	0.50	2.00	132.35	2.00
ALAMO	0.60	0.00	0.00	0.60	1.00	0.00	0.00	1.00	1.00	0.00	0.00	35.60	1.00	0.00	0.00	36.60	0.00
BELLS	1.00	0.00	0.00	1.00	0.60	0.00	0.00	0.60	0.00	0.00	0.00	30.60	0.00	0.00	0.00	30.60	1.00
CUMBERLAND COUNTY	6.32	1.00	1.00	8.32	7.30	3.00	0.00	10.30	8.00	3.00	2.00	449.20	1.00	0.00	2.00	452.20	10.00
DAVIDSON COUNTY	76.38	29.00	8.50	113.88	59.89	71.42	11.00	142.31	56.41	45.10	33.27	5,205.77	1.00	6.00	67.50	5,280.27	40.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	3.00	0.00	4.00	3.00	0.00	0.00	132.93	1.00	0.00	6.50	140.43	0.00
DEKALB COUNTY	4.00	1.00	0.00	5.00	3.00	2.00	0.00	5.00	7.00	2.00	1.00	201.49	1.00	0.00	4.08	206.57	2.00
DICKSON COUNTY	8.00	6.00	0.00	14.00	8.00	8.60	0.00	16.60	19.16	4.00	0.00	601.48	1.00	0.00	3.50	605.98	3.00
DYER COUNTY	2.00	1.00	0.00	3.00	3.00	2.00	0.00	5.00	3.25	0.00	1.00	220.22	1.00	0.00	1.00	222.22	3.00
DYERSBURG	2.00	0.00	3.00	5.00	3.00	3.00	1.00	7.00	5.50	0.00	0.00	245.35	1.00	0.00	5.50	251.85	0.00
FAYETTE COUNTY	6.00	2.00	0.00	8.00	2.81	4.00	0.00	6.81	5.00	0.00	1.00	283.28	1.00	0.00	4.00	288.28	5.00
FENTRESS COUNTY	3.00	1.00	0.00	4.00	3.00	0.00	1.00	4.00	3.40	1.00	1.00	181.74	1.00	0.00	8.69	191.43	2.00
FRANKLIN COUNTY	7.00	2.00	3.00	12.00	5.00	5.00	2.50	12.50	14.60	3.00	1.00	438.51	1.00	0.00	10.00	449.51	3.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	3.00	1.00	0.00	4.00	3.00	1.00	0.00	4.00	1.00	0.00	0.00	126.18	1.00	0.00	4.00	131.18	2.00
*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	2.79	0.00	1.00	157.30	1.00	0.00	3.00	161.30	0.00
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.33	0.00	1.00	103.05	1.00	0.00	3.45	107.50	3.60
*BRADFORD	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	47.00	1.00	0.00	0.00	48.00	2.00
*GIBSON CO. SPEC.	3.00	1.00	2.00	6.00	2.00	2.00	0.00	4.00	4.00	0.00	0.00	181.00	1.00	0.00	1.00	183.00	0.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2002-2003

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
GILES COUNTY	6.00	4.00	0.00	10.00	5.00	5.00	1.00	11.00	5.33	1.00	0.00	335.33	1.00	0.00	7.67	344.00	1.00
GRAINGER COUNTY	2.00	1.00	2.00	5.00	2.00	3.00	0.00	5.00	7.75	0.00	0.10	231.44	1.00	0.00	9.17	241.61	7.00
GREENE COUNTY	6.00	3.00	0.00	9.00	7.00	6.00	0.00	13.00	6.00	1.00	0.00	498.90	1.00	0.00	4.00	503.90	6.00
GREENEVILLE	4.00	2.00	0.00	6.00	6.00	4.00	0.00	10.00	5.00	1.00	0.00	224.73	1.00	1.00	4.00	230.73	6.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	6.70	1.00	0.00	200.73	1.00	0.00	3.00	204.73	0.00
HAMBLEN COUNTY	14.00	5.00	0.00	19.00	11.41	6.00	1.00	18.41	13.00	0.00	0.00	660.60	1.00	2.00	11.09	674.69	6.00
HAMILTON COUNTY	61.00	11.86	8.00	80.86	44.68	36.00	2.00	82.68	36.10	43.50	16.50	3,059.08	1.00	1.00	105.00	3,166.08	18.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	4.00	1.00	0.00	97.19	1.00	0.00	6.00	104.19	0.00
HARDEMAN COUNTY	5.00	2.00	1.00	8.00	7.00	4.00	0.00	11.00	7.00	2.00	1.00	365.10	1.00	0.00	3.00	369.10	2.00
HARDIN COUNTY	5.00	2.00	1.00	8.00	6.97	4.00	0.00	10.97	6.86	0.00	1.00	303.78	0.00	0.00	6.00	309.78	3.00
HAWKINS COUNTY	10.99	4.00	1.00	15.99	8.64	6.00	1.00	15.64	10.45	3.00	1.00	566.59	1.00	0.00	8.00	575.59	11.00
ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	47.50	1.00	0.00	4.50	53.00	0.00
HAYWOOD COUNTY	3.00	3.00	1.00	7.00	3.00	4.00	0.00	7.00	4.00	0.00	1.00	281.83	1.00	1.00	6.00	289.83	0.00
HENDERSON COUNTY	5.00	1.00	3.00	9.00	4.00	4.00	1.00	9.00	6.00	1.00	1.00	272.51	1.00	0.00	6.00	279.51	2.50
LEXINGTON	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	72.00	1.00	1.00	2.00	76.00	0.00
HENRY COUNTY	2.00	3.00	0.00	5.00	4.00	5.00	0.00	9.00	9.00	1.00	2.00	237.53	0.79	0.00	4.00	242.32	6.00
*PARIS	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	1.50	0.00	1.00	103.50	1.00	0.00	2.00	106.50	0.00
HICKMAN COUNTY	6.00	1.00	0.00	7.00	6.00	2.00	0.00	8.00	2.00	0.00	1.00	267.59	1.00	0.00	2.00	270.59	0.00
HOUSTON COUNTY	2.00	0.00	1.00	3.00	2.00	1.00	0.00	3.00	2.25	0.00	1.00	108.00	1.00	0.00	1.50	110.50	2.00
HUMPHREYS COUNTY	3.00	3.00	0.00	6.00	3.00	3.00	0.00	6.00	4.00	0.00	1.00	227.50	1.00	0.00	4.00	232.50	3.00
JACKSON COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	3.32	1.00	1.00	134.92	1.00	0.00	5.29	141.21	0.00
JEFFERSON COUNTY	9.33	2.00	0.00	11.33	10.00	6.00	1.00	17.00	10.71	1.00	0.50	496.85	1.00	0.00	8.51	506.36	5.00
JOHNSON COUNTY	4.00	1.00	0.00	5.00	2.50	1.50	0.00	4.00	4.20	1.00	0.50	182.30	1.00	0.00	1.00	184.30	1.00
KNOX COUNTY	64.79	25.00	0.00	89.79	45.63	44.00	0.00	89.63	102.04	33.25	25.00	3,955.13	1.00	4.00	116.75	4,076.88	24.00
LAKE COUNTY	3.00	0.00	0.00	3.00	0.50	1.00	0.00	1.50	1.73	0.00	1.00	80.50	1.00	0.00	1.50	83.00	0.00
LAUDERDALE COUNTY	3.00	3.00	2.00	8.00	5.00	4.00	1.00	10.00	6.00	2.00	0.00	337.82	1.00	0.00	3.00	341.82	4.00
LAWRENCE COUNTY	9.00	3.00	1.00	13.00	8.93	4.00	0.00	12.93	11.00	1.00	1.00	509.87	0.00	0.00	5.59	515.46	1.00
LEWIS COUNTY	2.83	1.00	0.00	3.83	1.86	1.00	0.00	2.86	2.00	1.60	0.14	145.57	1.00	0.00	2.00	148.57	3.00
LINCOLN COUNTY	5.50	2.00	2.00	9.50	6.00	2.00	0.00	8.00	9.00	1.00	1.00	309.77	1.00	0.00	6.00	316.77	8.50
FAYETTEVILLE	2.00	1.00	0.00	3.00	2.00	0.00	1.00	3.00	2.30	0.00	0.70	79.00	1.00	0.00	0.00	80.00	0.00
LOUDON COUNTY	7.00	1.00	1.00	9.00	4.00	3.00	1.00	8.00	6.34	3.50	0.00	320.35	1.00	0.00	4.00	325.35	6.60
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	5.00	0.00	7.00	2.00	2.00	1.00	148.00	1.00	0.00	5.00	154.00	2.00
MCMINN COUNTY	7.00	3.00	0.00	10.00	5.00	5.00	0.00	10.00	11.00	2.00	1.00	391.17	1.00	0.00	4.00	396.17	3.00
ATHENS	4.00	0.00	1.00	5.00	3.00	0.00	1.00	4.00	2.00	1.00	1.00	124.26	1.00	0.00	3.00	128.26	3.00
ETOWAH	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	27.63	0.50	0.00	0.00	28.13	4.00
MCNAIRY COUNTY	6.00	2.00	0.00	8.00	3.00	3.00	1.00	7.00	4.00	0.00	1.00	317.52	1.00	1.00	10.00	329.52	4.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	2.00	1.00	6.00	6.50	1.00	1.00	248.83	1.00	0.00	2.00	251.83	10.00
MADISON COUNTY	20.70	6.00	0.00	26.70	20.00	13.00	1.95	34.95	19.46	8.00	4.00	1,062.58	1.00	0.00	25.80	1,089.38	8.00
MARION COUNTY	5.00	3.00	0.50	8.50	4.55	4.00	0.50	9.05	3.90	3.00	1.00	297.45	1.00	0.00	5.95	304.40	3.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	24.00	1.00	0.00	0.00	25.00	0.00
MARSHALL COUNTY	4.00	1.00	4.00	9.00	5.00	4.00	0.00	9.00	6.00	1.00	0.00	335.07	1.00	0.00	4.00	340.07	0.00
MAURY COUNTY	11.00	6.38	2.00	19.38	13.00	8.00	3.00	24.00	21.93	4.00	1.00	838.72	1.00	1.00	12.76	853.48	3.00
MEIGS COUNTY	0.00	1.00	1.00	2.00	2.00	2.00	0.00	4.00	1.30	0.70	0.00	129.00	1.00	0.00	2.48	132.48	4.00
MONROE COUNTY	6.32	3.00	0.00	9.32	4.00	4.00	0.00	8.00	7.00	3.00	1.00	341.61	1.00	0.00	11.00	353.61	3.00
SWEETWATER	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	2.20	1.00	0.00	103.04	1.00	0.00	1.00	105.04	7.20
MONTGOMERY COUNTY	23.00	9.00	2.00	34.00	28.47	23.00	0.00	51.47	28.05	8.22	3.00	1,638.84	0.00	0.00	6.00	1,644.84	11.00
MOORE COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	0.50	74.89	1.00	0.00	1.00	76.89	0.00
MORGAN COUNTY	2.00	0.00	3.00	5.00	2.00	3.00	1.00	6.00	4.00	1.00	0.00	255.00	1.00	1.00	1.00	258.00	3.00
OBION COUNTY	5.00	1.00	1.00	7.00	5.00	4.00	0.00	9.00	5.30	0.00	0.70	298.00	1.00	0.00	3.00	302.00	2.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2002-2003

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRU- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRU- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
UNION CITY	1.00	1.00	1.00	3.00	2.00	2.00	0.00	4.00	2.00	0.00	0.00	112.81	1.00	0.00	2.00	115.81	2.00
OVERTON COUNTY	4.00	1.00	0.00	5.00	3.50	3.50	1.00	8.00	5.24	2.00	1.00	255.00	1.00	0.00	2.50	258.50	2.00
PERRY COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	3.25	1.00	1.00	100.25	1.00	0.00	2.75	104.00	1.00
PICKETT COUNTY	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00	1.00	0.00	1.00	63.25	1.00	0.00	5.00	69.25	0.00
POLK COUNTY	2.00	1.00	0.00	3.00	1.00	2.00	0.00	3.00	1.00	0.00	1.00	170.10	0.00	0.00	2.50	172.60	1.00
PUTNAM COUNTY	14.00	2.00	2.00	18.00	14.71	7.40	2.00	24.11	25.31	6.06	1.00	689.51	1.00	1.00	13.25	704.76	8.00
RHEA COUNTY	0.00	2.00	2.00	4.00	2.00	4.00	0.00	6.00	4.00	0.00	0.00	260.74	1.00	1.00	10.00	272.74	3.00
DAYTON	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.39	0.00	0.00	0.00	50.39	0.00
ROANE COUNTY	7.00	1.00	2.96	10.96	5.00	3.00	0.00	8.00	10.00	2.88	0.00	426.07	1.00	0.00	4.00	431.07	6.00
HARRIMAN	3.00	1.00	0.00	4.00	3.00	1.00	0.00	4.00	2.00	1.00	0.25	102.15	1.00	0.00	3.50	106.65	0.00
ROBERTSON COUNTY	7.00	2.00	3.00	12.00	12.00	5.05	1.00	18.05	18.00	5.00	2.00	680.62	1.00	0.00	17.50	699.12	2.00
RUTHERFORD COUNTY	24.70	10.00	2.00	36.70	36.70	22.20	0.00	58.90	36.30	10.90	9.00	1,949.70	1.00	2.00	60.27	2,012.97	17.00
MURFREESBORO	9.00	0.00	1.00	10.00	11.91	0.00	0.00	11.91	8.50	2.00	0.00	441.83	1.00	0.00	7.00	449.83	19.00
SCOTT COUNTY	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	5.00	2.00	1.00	225.69	1.00	0.00	7.00	233.69	4.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	2.00	0.00	0.00	97.72	1.00	0.00	3.00	101.72	2.00
SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	2.00	1.50	1.00	137.95	1.00	0.00	4.00	142.95	1.00
SEVIER COUNTY	12.50	5.00	2.87	20.37	16.50	11.00	0.00	27.50	12.00	5.90	1.00	948.91	1.00	0.00	12.50	962.41	4.00
SHELBY COUNTY	42.00	14.00	0.00	56.00	56.52	34.00	2.00	92.52	59.86	6.79	3.00	2,898.41	1.00	3.00	131.28	3,033.69	19.00
MEMPHIS	99.90	51.68	10.00	161.58	116.95	102.68	3.00	222.63	67.50	12.00	42.00	7,900.12	1.00	0.00	111.00	8,012.12	73.00
SMITH COUNTY	2.00	0.00	2.00	4.00	2.00	1.00	1.00	4.00	2.00	1.00	1.00	218.95	1.00	0.00	4.00	223.95	1.00
STEWART COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	3.00	1.00	1.00	142.00	1.00	0.00	4.00	147.00	2.00
SULLIVAN COUNTY	18.00	7.00	4.00	29.00	17.97	14.00	0.00	31.97	10.32	1.00	2.00	978.61	1.00	1.00	8.50	989.11	2.00
BRISTOL	7.00	2.00	0.00	9.00	6.00	4.00	1.00	11.00	5.42	1.00	1.00	287.38	1.00	0.00	8.27	296.65	1.00
KINGSPORT	10.00	2.00	0.00	12.00	9.00	4.00	0.00	13.00	10.00	3.00	0.00	495.12	1.00	1.00	5.80	502.92	3.00
SUMNER COUNTY	29.00	9.00	0.00	38.00	30.00	17.50	0.00	47.50	29.10	13.00	1.00	1,722.57	1.00	0.00	17.40	1,740.97	4.00
TIPTON COUNTY	5.00	5.00	0.00	10.00	9.00	7.00	2.00	18.00	8.50	1.00	1.00	681.83	1.00	0.00	13.00	695.83	3.00
COVINGTON	1.50	0.00	0.00	1.50	2.00	0.00	0.00	2.00	2.00	0.00	0.58	72.58	1.00	0.00	2.42	76.00	3.00
TROUSDALE COUNTY	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	3.00	1.00	1.00	100.61	1.00	0.00	1.00	102.61	0.00
UNICOI COUNTY	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	5.00	0.00	0.00	176.72	1.00	0.00	2.70	180.42	4.00
UNION COUNTY	0.00	1.00	2.00	3.00	2.00	2.00	0.00	4.00	8.00	1.00	0.00	234.44	0.00	0.00	1.00	235.44	2.00
VAN BUREN COUNTY	0.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	67.00	1.00	0.00	6.00	74.00	2.00
WARREN COUNTY	9.00	2.00	0.00	11.00	10.00	4.00	0.00	14.00	8.00	5.00	1.00	462.37	1.00	0.00	7.00	470.37	6.00
WASHINGTON COUNTY	10.50	4.00	1.00	15.50	10.00	6.00	1.00	17.00	12.50	1.00	1.00	587.80	1.00	0.00	8.50	597.30	4.00
JOHNSON CITY	8.00	0.00	1.00	9.00	9.00	5.00	1.00	15.00	11.00	0.00	1.00	492.22	1.00	0.00	2.00	495.22	3.00
WAYNE COUNTY	4.00	2.00	0.00	6.00	1.00	2.00	2.00	5.00	6.00	1.00	0.00	220.25	1.00	0.00	11.61	232.86	0.00
WEAKLEY COUNTY	5.40	2.00	1.50	8.90	7.40	3.00	1.00	11.40	5.80	2.00	0.00	364.15	1.00	0.00	3.00	368.15	4.00
WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	3.00	0.00	9.00	4.70	2.52	1.00	278.85	1.00	0.00	5.85	285.70	5.00
WILLIAMSON COUNTY	24.50	10.00	0.00	34.50	31.66	17.50	0.00	49.16	30.07	15.00	0.00	1,479.75	0.00	0.00	24.70	1,504.45	9.00
*FRANKLIN	7.00	0.00	0.00	7.00	10.00	0.00	0.00	10.00	13.80	1.80	1.00	340.79	1.00	1.00	8.21	351.00	4.00
WILSON COUNTY	9.00	4.00	3.00	16.00	10.00	17.00	3.00	30.00	11.75	7.00	1.00	827.50	1.00	0.00	19.00	847.50	8.00
*LEBANON	4.00	0.00	1.00	5.00	5.00	0.00	0.00	5.00	8.43	0.00	1.00	224.34	1.00	1.00	13.95	240.29	3.00
GRAND TOTAL	1,014.91	375.67	131.78	1,522.36	1,038.92	759.91	80.05	1,878.88	1,201.05	354.49	216.45	65,951.49	126.99	34.70	1,276.37	67,389.55	607.10

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	5.50	0.00	29.00	33.00	55.50	1.00	12.00	0.00	86.57
CLINTON	0.70	1.00	3.00	4.00	7.00	0.00	0.00	0.00	11.30
OAK RIDGE	5.00	0.80	26.00	17.70	41.00	0.00	13.80	21.50	32.80
BEDFORD COUNTY	4.00	0.00	18.00	20.00	64.00	0.00	19.00	72.00	63.00
BENTON COUNTY	1.00	0.00	14.00	7.00	23.50	0.00	12.00	2.50	40.50
BLED SOE COUNTY	3.00	0.00	6.00	4.00	16.00	0.00	2.00	25.00	25.00
BLOUNT COUNTY	11.50	3.00	52.00	19.00	85.50	0.00	15.00	0.00	106.00
ALCOA	1.00	0.00	4.00	5.50	9.00	0.00	3.00	1.00	12.35
MARYVILLE	6.00	0.00	21.00	7.00	15.00	0.00	7.00	5.00	58.00
BRADLEY COUNTY	6.00	0.00	32.00	8.00	33.00	0.00	13.00	5.00	120.00
CLEVELAND	2.00	0.00	12.00	8.40	1.00	0.00	11.00	27.00	66.00
CAMPBELL COUNTY	2.50	0.00	19.00	0.00	45.00	0.00	10.00	41.00	85.00
CANNON COUNTY	3.00	0.00	11.00	4.00	16.00	0.00	3.00	13.00	29.00
CARROLL COUNTY	0.50	0.00	2.00	1.00	1.00	0.00	1.00	53.00	1.00
*HOLLOW ROCK-BR	0.00	0.00	2.00	2.00	2.00	0.00	1.00	0.00	10.00
*HUNTINGDON	1.00	0.00	4.00	4.00	12.00	0.00	2.00	0.00	14.50
*MCKENZIE	1.00	0.00	5.00	2.00	16.00	0.00	2.00	0.00	17.00
*S. CARROLL	1.00	0.00	1.00	2.00	1.00	0.00	0.75	0.40	4.90
*W. CARROLL	1.00	0.00	4.00	1.00	7.00	0.00	1.00	0.00	13.00
CARTER COUNTY	4.00	0.00	22.00	9.00	47.90	0.00	11.00	71.80	0.00
ELIZABETHTON	0.00	0.00	10.00	7.50	17.25	0.00	4.00	7.00	0.00
CHEATHAM COUNTY	4.00	3.00	27.00	14.00	64.00	0.00	13.00	74.00	67.00
CHESTER COUNTY	1.00	0.00	12.00	4.00	13.50	0.00	4.20	28.60	32.50
CLAIBORNE COUNTY	1.50	0.00	4.00	5.00	29.20	0.00	16.50	36.50	2.00
CLAY COUNTY	1.00	0.00	3.00	4.00	11.00	2.00	1.00	16.00	17.00
COCKE COUNTY	2.50	0.00	21.00	7.00	37.00	0.00	8.00	46.00	60.00
NEWPORT	1.00	0.00	2.00	2.00	5.00	0.00	0.00	0.00	6.00
COFFEE COUNTY	2.00	0.50	15.00	7.00	23.00	0.00	4.00	46.00	46.00
MANCHESTER	2.00	0.00	3.00	3.00	6.00	0.00	1.00	0.00	14.00
TULLAHOMA	3.00	0.00	17.00	11.00	25.50	0.00	10.00	2.00	32.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
CROCKETT COUNTY	0.00	0.00	9.00	2.00	10.50	0.00	4.00	22.00	0.00
ALAMO	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	6.50
BELLS	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	4.00
CUMBERLAND COUNTY	8.00	1.00	30.00	6.00	47.00	0.00	8.00	72.00	77.00
DAVIDSON COUNTY	0.00	31.00	492.00	109.00	614.00	41.00	160.00	571.00	516.00
DECATUR COUNTY	0.00	0.00	11.00	5.00	9.00	0.00	3.00	16.00	21.00
DEKALB COUNTY	2.00	0.00	12.00	4.50	18.00	0.00	3.50	36.00	28.00
DICKSON COUNTY	8.00	0.00	38.00	9.00	0.00	0.00	21.00	76.00	71.00
DYER COUNTY	2.00	0.00	12.00	11.00	23.50	0.00	9.00	55.00	44.00
DYERSBURG	2.00	0.00	12.00	9.00	27.00	6.00	0.00	0.00	31.50
FAYETTE COUNTY	1.00	2.00	12.00	13.00	24.00	0.00	9.00	67.00	77.00
FENTRESS COUNTY	5.00	0.00	12.00	4.50	16.00	0.00	1.00	32.00	30.00
FRANKLIN COUNTY	2.80	4.00	29.00	16.00	37.00	0.00	21.10	10.00	77.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1.00	0.00	11.00	7.00	13.00	0.00	2.00	5.00	23.00
*MILAN	1.00	0.00	8.00	3.00	9.50	0.00	3.00	6.00	24.00
*TRENTON	1.00	0.00	7.00	2.00	9.50	0.00	1.00	7.00	16.00
*BRADFORD	0.10	0.00	2.00	2.00	4.00	0.00	0.00	6.00	5.00
*GIBSON CO. SPEC.	2.00	1.00	7.00	4.00	23.00	0.00	0.00	15.00	29.00
GILES COUNTY	8.00	0.00	10.00	5.00	21.00	0.00	8.00	66.00	51.00
GRAINGER COUNTY	4.00	0.00	6.00	4.00	18.00	0.50	5.00	4.00	27.00
GREENE COUNTY	2.00	4.00	27.50	10.00	35.50	0.00	9.50	81.50	83.00
GREENEVILLE	0.00	2.00	17.00	6.00	25.00	0.00	4.00	10.00	23.00
GRUNDY COUNTY	2.00	0.00	13.50	8.00	12.00	0.00	4.00	28.00	28.00
HAMBLÉN COUNTY	3.00	0.00	30.00	15.00	53.00	3.00	15.00	54.00	59.00
HAMILTON COUNTY	19.00	0.00	144.00	112.00	312.00	0.00	82.00	206.00	634.00
HANCOCK COUNTY	0.00	0.00	0.00	0.00	10.00	0.00	0.00	20.00	10.00
HARDEMAN COUNTY	3.00	0.00	15.00	0.00	37.00	7.00	5.00	76.00	77.00
HARDIN COUNTY	3.00	0.00	14.00	5.00	53.00	0.00	7.00	39.00	58.00
HAWKINS COUNTY	4.00	1.00	25.00	17.50	59.00	0.00	20.00	87.00	95.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ROGERSVILLE	1.00	0.00	1.00	2.00	1.00	0.00	1.00	0.00	6.50
HAYWOOD COUNTY	1.00	0.00	16.00	5.00	28.00	0.00	4.00	53.00	76.00
HENDERSON COUNTY	6.00	0.00	12.00	7.00	23.00	0.00	2.00	13.00	42.00
LEXINGTON	1.00	0.00	4.00	2.00	7.00	0.00	2.00	0.00	9.00
HENRY COUNTY	6.00	4.00	13.00	10.00	0.00	0.00	6.00	43.00	40.00
*PARIS	1.50	0.00	3.00	2.00	10.50	0.00	3.00	10.00	18.50
HICKMAN COUNTY	2.00	0.00	18.00	12.00	0.00	1.00	8.00	41.00	41.00
HOUSTON COUNTY	0.00	0.00	7.00	6.00	12.00	2.00	4.00	22.00	19.00
HUMPHREYS COUNTY	5.00	0.00	13.00	9.00	26.00	0.00	10.00	35.00	43.00
JACKSON COUNTY	2.00	0.00	9.20	2.00	14.20	0.00	2.50	18.50	21.50
JEFFERSON COUNTY	8.00	3.50	33.50	18.00	41.00	0.00	15.00	66.00	52.00
JOHNSON COUNTY	3.00	0.00	11.00	9.00	19.50	0.00	4.00	33.30	29.00
KNOX COUNTY	13.00	22.40	250.00	127.30	372.50	5.00	162.00	21.00	558.50
LAKE COUNTY	1.00	0.00	5.60	3.00	6.00	0.00	2.00	5.70	12.20
LAUDERDALE COUNTY	3.00	0.00	18.00	7.00	12.00	1.00	5.00	47.00	72.00
LAWRENCE COUNTY	7.00	0.00	25.00	8.00	38.00	0.00	14.00	101.00	104.00
LEWIS COUNTY	1.00	1.00	9.00	3.00	15.00	0.00	2.00	15.00	25.00
LINCOLN COUNTY	3.00	0.00	12.00	5.00	23.50	0.00	10.50	51.00	57.50
FAYETTEVILLE	1.00	0.00	3.00	2.00	6.40	0.00	3.00	4.30	13.00
LOUDON COUNTY	1.50	0.00	9.00	5.00	24.50	0.00	0.00	0.00	64.00
LENOIR CITY	2.00	1.00	8.00	3.00	12.00	0.00	3.00	5.00	21.00
MCMINN COUNTY	1.00	0.00	22.00	8.00	32.00	0.00	9.00	58.00	57.00
ATHENS	1.00	1.00	6.00	5.00	6.00	0.00	3.00	8.00	19.00
ETOWAH	0.50	0.00	0.00	0.00	3.00	0.00	0.00	2.00	5.00
MCNAIRY COUNTY	2.00	0.00	9.50	13.60	24.00	0.00	6.00	52.00	44.00
MACON COUNTY	7.00	2.00	18.00	8.00	26.00	0.00	6.00	47.00	31.00
MADISON COUNTY	10.00	1.00	58.00	38.00	33.00	46.00	58.00	127.00	164.00
MARION COUNTY	2.50	0.00	19.00	8.00	25.50	0.00	7.00	0.00	61.00
*RICHARD CITY	0.00	0.00	3.00	1.50	1.50	0.00	0.50	0.00	1.50
MARSHALL COUNTY	5.00	0.00	18.00	9.00	32.00	0.00	15.00	55.00	4.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MAURY COUNTY	6.00	0.00	58.00	24.00	90.00	0.00	24.00	120.00	113.00
MEIGS COUNTY	1.00	0.00	8.00	2.00	11.00	0.00	2.00	16.00	27.00
MONROE COUNTY	4.00	4.00	12.50	5.00	32.00	0.00	9.00	0.00	62.00
SWEETWATER	1.00	0.00	0.00	3.00	7.50	0.00	0.00	0.00	24.00
MONTGOMERY COUNTY	26.50	0.00	108.50	36.00	131.00	0.00	72.50	294.00	210.00
MOORE COUNTY	1.00	1.00	4.40	2.00	9.00	0.00	4.00	15.00	12.30
MORGAN COUNTY	4.00	0.00	13.00	4.00	31.00	0.00	5.00	40.00	38.00
OBION COUNTY	5.00	0.00	14.50	7.50	38.00	0.00	10.00	50.00	49.00
UNION CITY	1.00	0.00	5.00	3.00	9.00	0.00	5.00	3.00	19.00
OVERTON COUNTY	2.70	0.00	21.50	7.50	25.50	0.00	11.00	41.00	50.50
PERRY COUNTY	1.00	0.00	7.00	1.00	13.00	0.00	3.50	17.50	14.00
PICKETT COUNTY	0.20	0.00	3.00	2.00	6.00	0.00	1.50	12.20	9.00
POLK COUNTY	1.00	0.00	12.00	4.50	18.50	0.00	3.50	32.00	38.00
PUTNAM COUNTY	10.00	6.00	42.70	23.60	36.80	0.00	17.00	66.00	100.80
RHEA COUNTY	5.00	0.00	15.00	8.00	28.00	0.00	0.00	50.00	36.00
DAYTON	0.30	0.00	1.00	0.00	4.00	0.00	0.00	0.00	9.00
ROANE COUNTY	4.00	7.00	24.00	11.00	4.00	0.00	9.00	64.00	76.00
HARRIMAN	1.00	0.00	5.00	2.00	5.00	0.00	4.00	0.00	17.00
ROBERTSON COUNTY	9.00	3.00	37.00	16.00	3.00	0.00	12.00	8.00	124.00
RUTHERFORD COUNTY	15.00	7.00	67.10	24.00	139.20	0.00	31.10	0.00	116.60
MURFREESBORO	4.00	2.25	24.00	10.00	35.50	5.00	9.00	15.50	39.50
SCOTT COUNTY	2.00	0.00	9.00	4.00	17.50	0.00	4.00	43.00	45.00
*ONEIDA	1.00	0.00	7.00	3.00	11.50	0.00	2.00	3.50	12.50
SEQUATCHIE COUNTY	1.00	0.00	5.00	5.00	12.00	0.00	4.00	16.00	16.00
SEVIER COUNTY	12.00	1.00	62.00	18.00	95.00	0.00	47.00	136.00	146.00
SHELBY COUNTY	0.00	26.00	282.00	54.00	348.00	59.00	108.00	269.00	334.00
MEMPHIS	21.00	0.00	494.60	205.00	1,134.60	19.00	342.00	0.00	801.20
SMITH COUNTY	2.00	0.00	10.50	4.00	20.50	0.00	3.00	35.00	37.00
STEWART COUNTY	3.00	2.00	7.00	6.00	22.00	1.00	8.00	37.00	29.00
SULLIVAN COUNTY	13.00	5.00	0.00	26.00	88.50	0.00	69.00	21.00	165.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
BRISTOL	1.00	1.00	22.70	10.00	0.00	3.00	16.00	0.00	32.70
KINGSPORT	10.00	2.00	34.00	20.00	58.00	1.00	19.00	28.00	63.00
SUMNER COUNTY	10.00	9.90	132.20	32.30	168.60	12.00	45.00	190.00	187.00
TIPTON COUNTY	3.00	7.00	35.00	16.00	79.00	0.00	18.00	125.00	111.00
COVINGTON	2.00	0.00	3.00	2.00	6.50	0.00	2.00	6.00	14.00
TROUSDALE COUNTY	2.50	0.00	6.00	4.00	4.00	8.00	3.00	16.00	17.00
UNICOI COUNTY	1.00	4.00	9.00	5.00	16.00	0.00	6.00	18.00	28.00
UNION COUNTY	1.00	0.00	11.00	4.00	28.30	0.00	2.00	0.00	48.00
VAN BUREN COUNTY	1.00	0.00	2.00	2.00	8.00	0.00	1.00	13.00	12.00
WARREN COUNTY	5.60	0.00	36.00	11.00	41.00	0.00	18.00	60.00	66.00
WASHINGTON COUNTY	14.00	1.00	28.00	17.00	33.00	0.00	28.50	108.00	94.00
JOHNSON CITY	2.00	4.00	35.50	11.00	46.50	0.00	22.00	0.00	44.00
WAYNE COUNTY	1.00	4.00	8.00	2.90	18.00	0.00	0.00	44.00	42.00
WEAKLEY COUNTY	4.00	0.00	16.50	9.00	13.00	2.00	6.00	46.00	68.00
WHITE COUNTY	1.00	2.00	9.50	3.00	31.50	0.00	3.00	37.00	50.00
WILLIAMSON COUNTY	20.00	16.00	51.00	38.80	5.00	1.00	53.00	209.00	167.00
*FRANKLIN	1.00	8.00	20.00	19.00	34.00	4.00	4.00	34.00	30.00
WILSON COUNTY	11.00	1.00	48.00	17.00	52.00	0.00	16.00	0.00	131.00
*LEBANON	4.60	0.00	8.80	9.00	20.00	0.00	6.00	16.00	28.00
<b>GRAND TOTAL</b>	<b>513.00</b>	<b>214.35</b>	<b>3,919.30</b>	<b>1,707.10</b>	<b>6,217.45</b>	<b>230.50</b>	<b>2,062.45</b>	<b>5,550.30</b>	<b>9,011.72</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	37.60	5.50	36.57	1.00	59.27	2.00	0.00	6.00	370.51
CLINTON	10.50	0.50	9.00	0.00	0.00	0.00	0.00	0.00	47.00
OAK RIDGE	73.40	4.00	39.20	0.90	0.00	3.00	3.00	10.80	292.90
BEDFORD COUNTY	53.00	2.00	43.00	0.00	0.00	0.00	0.00	0.00	358.00
BENTON COUNTY	14.50	0.00	24.00	1.00	4.00	2.00	0.00	1.00	147.00
BLED SOE COUNTY	19.00	2.00	31.00	0.00	7.00	0.00	2.00	0.00	142.00
BLOUNT COUNTY	86.00	11.50	118.00	2.00	8.00	3.00	20.00	104.00	644.50
ALCOA	6.50	1.00	15.00	0.00	0.00	0.00	1.00	0.00	59.35
MARYVILLE	72.00	7.50	38.00	1.00	0.00	0.00	2.00	15.00	254.50
BRADLEY COUNTY	47.00	8.00	34.00	0.00	0.00	4.00	15.00	18.50	343.50
CLEVELAND	85.50	2.50	28.00	2.00	0.00	2.00	5.00	2.00	254.40
CAMPBELL COUNTY	62.50	0.00	48.50	2.00	0.00	0.00	0.00	0.00	315.50
CANNON COUNTY	10.00	6.00	18.00	1.00	0.00	0.00	2.00	0.00	116.00
CARROLL COUNTY	1.00	0.00	7.00	0.00	1.00	1.00	0.00	7.00	76.50
*HOLLOW ROCK-BR	4.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	23.00
*HUNTINGDON	7.80	0.00	2.80	0.00	1.00	0.00	0.00	1.00	50.10
*MCKENZIE	4.00	0.00	7.20	0.00	1.00	0.00	0.00	0.00	55.20
*S. CARROLL	4.10	0.00	2.40	0.00	0.00	0.00	0.00	0.00	17.55
*W. CARROLL	6.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	39.00
CARTER COUNTY	29.40	4.00	66.00	1.50	14.00	1.00	4.00	1.00	286.60
ELIZABETHTON	22.50	1.00	23.50	0.00	5.50	2.00	0.00	0.00	100.25
CHEATHAM COUNTY	54.00	5.00	38.00	1.00	17.00	0.00	0.00	24.00	405.00
CHESTER COUNTY	10.70	1.90	18.00	0.00	0.00	1.00	1.90	2.00	131.30
CLAIBORNE COUNTY	25.50	0.00	60.00	1.00	0.00	0.00	8.00	1.00	190.20
CLAY COUNTY	15.00	0.00	6.00	0.00	0.00	0.00	2.00	3.00	81.00
COCKE COUNTY	14.00	1.00	30.50	0.00	15.50	2.00	3.00	0.00	247.50
NEWPORT	6.00	1.00	2.00	0.00	3.00	0.00	1.00	1.00	30.00
COFFEE COUNTY	20.00	1.00	32.00	1.00	4.00	1.00	2.00	5.00	209.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MANCHESTER	15.00	2.00	10.00	0.00	2.00	0.00	0.00	12.00	70.00
TULLAHOMA	19.00	0.50	25.00	0.00	2.00	2.00	0.00	16.00	165.00
CROCKETT COUNTY	7.75	0.00	10.35	0.00	0.00	0.00	0.00	5.00	70.60
ALAMO	6.00	0.00	4.00	0.00	3.00	0.00	0.00	0.00	23.50
BELLS	4.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	14.00
CUMBERLAND COUNTY	85.00	1.00	35.00	1.00	0.00	0.00	1.00	9.00	381.00
DAVIDSON COUNTY	68.00	0.00	528.00	0.00	115.00	52.00	189.00	153.00	3,639.00
DECATUR COUNTY	4.00	0.00	21.00	0.00	0.00	0.00	0.00	1.00	91.00
DEKALB COUNTY	10.00	2.00	31.00	0.00	7.00	0.00	1.00	4.00	159.00
DICKSON COUNTY	46.00	6.00	83.00	0.00	22.00	2.00	10.00	80.00	472.00
DYER COUNTY	27.00	5.00	36.00	1.00	11.50	0.00	2.00	9.00	248.00
DYERSBURG	20.00	3.00	16.00	0.00	0.00	0.00	4.00	3.00	133.50
FAYETTE COUNTY	39.00	0.00	21.00	3.00	0.00	7.00	5.00	2.00	282.00
FENTRESS COUNTY	19.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	131.00
FRANKLIN COUNTY	29.00	3.00	70.00	1.40	20.00	0.00	1.00	20.00	341.30
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	2.00	1.00	13.00	2.00	9.00	0.00	0.00	4.00	93.00
*MILAN	11.00	2.00	14.00	0.00	6.00	0.00	0.00	1.00	88.50
*TRENTON	14.50	0.00	5.50	0.00	1.00	0.00	0.00	3.00	67.50
*BRADFORD	1.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	23.10
*GIBSON CO. SPEC.	17.50	0.00	5.50	9.00	0.00	0.00	1.00	0.00	114.00
GILES COUNTY	15.00	5.00	41.00	0.00	4.00	0.00	3.00	0.00	237.00
GRAINGER COUNTY	17.00	0.00	26.00	1.00	17.00	0.00	2.00	5.00	136.50
GREENE COUNTY	39.00	8.00	78.00	0.00	1.00	2.00	2.00	2.00	385.00
GREENEVILLE	41.00	1.00	14.00	2.00	2.00	2.50	1.00	7.00	157.50
GRUNDY COUNTY	20.00	2.00	23.50	2.00	0.00	0.00	1.00	0.00	144.00
HAMBLÉN COUNTY	66.00	1.00	64.00	1.00	0.00	11.00	8.00	4.00	387.00
HAMILTON COUNTY	119.00	0.00	133.00	0.00	1,162.00	12.00	31.00	239.00	3,205.00

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
HANCOCK COUNTY	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	50.00
HARDEMAN COUNTY	62.00	5.00	45.00	2.00	0.00	0.00	0.00	0.00	334.00
HARDIN COUNTY	39.00	1.00	23.00	2.00	0.00	0.00	2.00	5.00	251.00
HAWKINS COUNTY	88.00	2.00	92.50	1.50	6.00	0.00	2.00	6.00	506.50
ROGERSVILLE	6.00	1.00	4.00	0.00	0.00	0.00	1.00	0.00	24.50
HAYWOOD COUNTY	58.00	0.00	1.00	26.00	0.00	0.00	1.00	0.00	269.00
HENDERSON COUNTY	27.00	0.00	86.50	18.00	4.00	1.00	0.00	2.00	243.50
LEXINGTON	9.00	1.00	6.00	0.00	0.00	3.00	1.00	0.00	45.00
HENRY COUNTY	22.00	1.00	24.00	2.00	5.00	2.00	8.00	11.00	197.00
*PARIS	25.50	2.00	6.50	0.00	0.00	1.00	0.00	2.00	85.50
HICKMAN COUNTY	26.00	7.00	27.50	2.50	0.00	3.00	2.00	2.00	193.00
HOUSTON COUNTY	14.00	1.00	11.00	0.00	0.00	1.00	1.00	25.00	125.00
HUMPHREYS COUNTY	32.00	1.00	24.00	0.00	0.00	3.00	0.00	0.00	201.00
JACKSON COUNTY	9.90	1.00	16.70	0.00	1.00	3.00	0.00	4.80	106.30
JEFFERSON COUNTY	63.00	4.00	43.00	0.00	3.00	0.00	8.50	23.00	381.50
JOHNSON COUNTY	28.00	2.00	27.20	4.50	8.00	0.00	2.00	11.60	192.10
KNOX COUNTY	293.00	0.00	433.50	2.00	57.80	18.00	29.80	55.00	2,420.80
LAKE COUNTY	7.20	0.00	6.70	0.00	0.00	0.00	1.00	1.00	51.40
LAUDERDALE COUNTY	44.00	2.00	37.00	0.00	0.00	2.00	1.00	2.00	253.00
LAWRENCE COUNTY	59.50	11.50	57.00	0.00	5.00	3.00	3.00	11.50	447.50
LEWIS COUNTY	8.00	0.00	16.00	1.00	3.00	1.00	2.00	3.00	105.00
LINCOLN COUNTY	44.00	0.00	48.00	0.00	0.00	3.00	1.00	0.00	258.50
FAYETTEVILLE	7.50	1.50	8.50	0.00	0.00	0.00	0.00	2.00	52.20
LOUDON COUNTY	59.00	4.00	15.00	3.00	0.00	0.00	0.00	10.00	195.00
LENOIR CITY	24.00	3.00	16.00	0.00	0.00	0.00	0.00	2.00	100.00
MCMINN COUNTY	20.00	4.00	21.00	0.00	1.00	2.00	12.00	0.00	247.00
ATHENS	10.00	1.40	12.00	1.00	3.60	0.00	0.00	3.40	80.40
ETOWAH	1.50	0.00	5.00	0.00	2.00	0.00	0.00	0.00	19.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MCNAIRY COUNTY	17.50	6.50	36.00	1.00	1.00	7.50	0.00	2.50	223.10
MACON COUNTY	34.00	1.00	20.00	0.00	1.00	0.00	1.00	0.00	202.00
MADISON COUNTY	102.00	0.00	128.00	0.00	8.00	0.00	5.00	4.00	782.00
MARION COUNTY	16.00	3.00	24.00	0.00	11.00	3.00	0.00	9.00	189.00
*RICHARD CITY	6.00	1.00	1.00	0.00	0.00	0.00	0.00	0.30	16.30
MARSHALL COUNTY	40.00	0.00	36.00	0.00	0.00	2.00	4.00	0.00	220.00
MAURY COUNTY	58.00	13.00	74.00	0.00	14.00	0.00	0.00	5.00	599.00
MEIGS COUNTY	14.00	0.00	16.00	0.00	3.00	0.00	2.00	0.00	102.00
MONROE COUNTY	28.00	0.00	45.00	1.00	34.00	0.00	3.00	15.00	254.50
SWEETWATER	11.50	2.00	12.50	0.00	4.00	0.00	1.00	1.00	67.50
MONTGOMERY COUNTY	90.00	27.00	139.00	0.00	18.00	14.50	15.00	20.00	1,202.00
MOORE COUNTY	9.50	1.10	9.20	0.00	1.00	0.00	1.00	0.00	70.50
MORGAN COUNTY	14.00	0.00	32.00	0.00	0.00	0.00	0.00	2.00	183.00
OBION COUNTY	16.00	3.00	37.00	0.00	0.00	0.00	0.00	2.00	232.00
UNION CITY	15.00	0.00	9.00	0.00	2.00	0.00	1.00	2.00	74.00
OVERTON COUNTY	34.50	0.00	6.00	0.00	1.00	0.00	0.00	0.00	201.20
PERRY COUNTY	11.00	0.00	11.00	1.00	0.00	2.00	0.00	0.00	82.00
PICKETT COUNTY	2.50	0.00	7.00	0.50	0.00	0.00	0.00	0.00	43.90
POLK COUNTY	14.00	2.00	10.00	0.00	0.00	0.00	0.00	1.00	136.50
PUTNAM COUNTY	89.30	5.60	91.00	0.00	0.00	0.00	0.00	7.00	495.80
RHEA COUNTY	14.00	2.00	28.00	0.00	11.50	0.00	4.00	4.00	205.50
DAYTON	6.00	1.00	4.00	0.00	0.00	0.00	8.00	0.00	33.30
ROANE COUNTY	37.00	5.00	30.00	0.00	31.00	0.00	1.00	36.00	339.00
HARRIMAN	7.00	0.00	14.50	0.00	0.00	0.00	3.00	2.00	60.50
ROBERTSON COUNTY	63.00	0.00	131.00	0.00	0.00	0.00	16.00	0.00	422.00
RUTHERFORD COUNTY	99.20	13.40	76.30	4.30	16.60	15.00	0.00	10.30	635.10
MURFREESBORO	113.00	5.00	26.50	16.00	2.00	12.00	2.50	86.50	408.25
SCOTT COUNTY	43.50	0.00	17.00	2.00	0.00	0.00	3.50	0.00	190.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
*ONEIDA	19.00	1.00	9.00	0.00	2.50	0.00	1.00	0.00	73.00
SEQUATCHIE COUNTY	15.00	2.00	28.00	0.00	6.00	0.00	0.00	0.00	110.00
SEVIER COUNTY	164.00	15.00	134.00	1.00	3.00	2.00	20.00	9.00	865.00
SHELBY COUNTY	169.00	47.00	219.00	4.00	21.00	2.00	0.00	33.00	1,975.00
MEMPHIS	530.30	0.00	387.20	0.00	59.50	135.00	74.50	525.20	4,729.10
SMITH COUNTY	11.00	4.00	20.00	0.00	0.00	1.00	2.00	0.00	150.00
STEWART COUNTY	26.00	3.00	26.00	1.00	0.00	3.00	2.00	0.00	176.00
SULLIVAN COUNTY	73.50	6.00	76.00	3.00	45.00	0.00	0.00	0.00	591.00
BRISTOL	34.90	0.00	44.20	0.00	0.00	4.00	2.00	3.30	174.80
KINGSPORT	66.00	8.00	46.00	0.00	35.00	0.00	2.00	26.00	418.00
SUMNER COUNTY	75.50	27.00	183.50	5.00	77.00	10.00	8.90	24.60	1,198.50
TIPTON COUNTY	69.00	9.00	111.00	3.00	0.00	4.00	3.00	0.00	593.00
COVINGTON	12.00	2.00	8.00	0.00	0.00	2.00	1.00	0.00	60.50
TROUSDALE COUNTY	5.50	2.00	14.00	0.00	0.00	1.00	0.00	0.00	83.00
UNICOI COUNTY	22.00	0.50	31.00	1.00	0.00	0.00	2.00	1.00	144.50
UNION COUNTY	18.50	2.00	23.00	0.00	0.00	3.00	1.00	9.00	150.80
VAN BUREN COUNTY	4.50	0.50	5.50	0.00	0.00	0.00	0.00	0.00	49.50
WARREN COUNTY	58.00	4.00	31.00	1.00	0.00	3.00	7.00	0.00	341.60
WASHINGTON COUNTY	120.00	9.00	62.50	1.00	0.00	0.00	4.00	24.00	544.00
JOHNSON CITY	57.50	9.00	51.00	1.00	0.00	3.00	6.50	0.00	293.00
WAYNE COUNTY	16.00	0.00	18.00	0.00	0.00	0.00	1.50	4.00	159.40
WEAKLEY COUNTY	39.00	3.40	35.00	0.50	11.70	0.00	3.00	6.00	263.10
WHITE COUNTY	29.00	1.00	31.50	0.00	8.50	0.00	2.00	2.00	211.00
WILLIAMSON COUNTY	83.30	31.50	197.00	1.00	33.00	19.00	0.00	0.00	925.60
*FRANKLIN	40.00	8.00	36.00	0.00	0.00	4.00	0.00	0.00	242.00
WILSON COUNTY	52.00	16.00	63.00	0.00	0.00	0.00	6.00	0.00	413.00
*LEBANON	31.00	5.00	27.50	0.00	0.00	0.00	1.00	13.00	169.90

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2002-2003 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
<b>GRAND TOTAL</b>	<b>5,497.85</b>	<b>472.80</b>	<b>6,221.02</b>	<b>152.60</b>	<b>2,085.47</b>	<b>413.50</b>	<b>633.60</b>	<b>1,853.30</b>	<b>46,756.31</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2002-2003

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$39,985.86	\$39,897.80	\$38,435.14	\$61,752.00	\$90,615.00
CLINTON	\$45,894.97	\$45,553.87	\$42,450.47	\$64,858.68	\$81,564.29
OAK RIDGE	\$50,930.15	\$50,833.28	\$49,156.64	\$80,497.50	N/L
BEDFORD CO	\$36,962.61	\$36,739.86	\$35,185.22	\$57,767.92	\$82,450.00
BENTON CO	\$36,437.79	\$36,279.33	\$35,097.75	\$47,705.29	\$69,585.00
BLED SOE CO	\$33,379.62	\$33,114.79	\$30,958.53	\$47,125.00	\$71,515.00
BLOUNT CO	\$42,385.80	\$42,231.83	\$40,714.61	\$64,762.78	\$90,000.00
ALCOA	\$50,159.39	\$49,630.45	\$47,490.73	\$78,983.33	\$86,112.00
MARYVILLE	\$49,000.17	\$48,784.91	\$47,148.94	\$77,746.57	\$104,704.00
BRADLEY CO	\$39,234.14	\$39,140.88	\$37,684.40	\$62,522.50	\$90,303.00
CLEVELAND	\$41,599.58	\$41,451.90	\$39,797.13	\$66,019.88	\$97,745.00
CAMPBELL CO	\$35,343.92	\$35,097.49	\$33,874.77	\$49,968.81	\$102,856.00
CANNON CO	\$32,802.53	\$32,605.53	\$31,461.07	\$44,656.86	\$67,099.00
CARROLL CO	\$36,728.52	\$35,466.42	\$34,216.33	\$48,485.33	\$61,818.00
*HOLLOW ROCK-BR	\$33,926.80	\$33,463.73	\$32,697.06	\$38,564.50	\$59,396.00
*HUNTINGDON	\$35,803.10	\$35,408.02	\$34,383.21	\$49,461.67	\$77,636.00
*MCKENZIE	\$35,819.57	\$35,334.02	\$34,522.92	\$51,298.67	\$68,568.00
*SOUTH CARROLL	\$34,562.71	\$34,562.71	\$33,294.66	\$43,043.00	N/L
*WEST CARROLL	\$34,579.68	\$34,276.65	\$32,802.32	\$50,696.33	\$65,000.00
CARTER CO	\$33,393.28	\$33,297.19	\$32,272.92	\$44,618.19	\$81,283.00
ELIZABETHTON	\$39,871.61	\$39,674.82	\$38,325.64	\$57,684.40	\$81,875.00
CHEATHAM CO	\$34,711.58	\$34,620.69	\$33,077.49	\$55,004.65	\$80,266.00
CHESTER CO	\$34,765.49	\$34,543.11	\$33,004.70	\$48,854.80	\$71,680.00
CLAIBORNE CO	\$35,511.11	\$35,346.56	\$33,882.78	\$55,125.15	\$82,887.00
CLAY CO	\$33,315.08	\$32,987.10	\$31,714.61	\$45,424.36	\$62,256.00
COCKE CO	\$34,712.91	\$34,539.18	\$33,392.21	\$49,337.27	\$83,790.00
NEWPORT	\$40,684.03	\$40,277.93	\$39,695.27	\$58,500.00	\$61,030.00
COFFEE CO	\$38,065.99	\$37,906.82	\$36,545.23	\$55,846.00	\$76,392.00
MANCHESTER	\$42,257.98	\$41,867.69	\$39,202.59	\$70,888.00	\$78,071.00
TULLAHOMA	\$43,467.36	\$43,207.49	\$41,259.67	\$70,238.86	\$102,727.00
CROCKETT CO	\$33,774.92	\$33,384.82	\$31,528.01	\$53,309.00	\$71,750.00
ALAMO	\$34,024.89	\$33,379.80	\$32,295.90	\$51,874.00	\$56,990.00
BELLS	\$34,795.88	\$34,795.88	\$33,066.79	\$69,100.00	N/L
CUMBERLAND CO	\$36,336.35	\$36,244.17	\$35,203.41	\$55,717.60	\$77,928.00
DAVIDSON CO	\$46,496.91	\$46,346.70	\$44,385.42	\$78,178.68	\$141,383.00
DECATUR CO	\$35,622.55	\$35,246.40	\$33,870.43	\$47,977.00	\$78,000.00
DEKALB CO	\$34,215.16	\$34,033.54	\$33,024.00	\$48,092.40	\$66,352.00
DICKSON CO	\$37,980.79	\$37,865.79	\$36,110.79	\$61,091.79	\$92,657.00
DYER CO	\$40,432.15	\$39,987.50	\$38,048.30	\$64,568.14	\$117,533.00
DYERSBURG	\$44,415.63	\$44,136.10	\$42,316.04	\$67,002.75	\$114,535.00
FAYETTE CO	\$33,942.98	\$33,770.23	\$32,381.35	\$46,993.00	\$83,571.00
FENTRESS CO	\$33,409.00	\$33,280.44	\$32,166.15	\$43,434.43	\$65,760.00
FRANKLIN CO	\$36,926.54	\$36,760.62	\$35,376.86	\$52,740.58	\$91,810.00
GIBSON CO	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$36,179.70	\$35,562.17	\$33,398.61	\$52,535.60	\$82,000.00
*MILAN	\$36,034.02	\$35,729.87	\$34,231.81	\$62,551.67	\$84,789.00
*TRENTON	\$37,247.90	\$36,819.21	\$34,682.00	\$64,653.33	\$82,903.00
*BRADFORD	\$37,132.19	\$36,200.77	\$34,557.80	\$59,871.00	\$80,909.00
*GIBSON CO. SPEC.	\$35,741.03	\$35,483.56	\$33,451.63	\$56,317.57	\$82,601.00
GILES CO	\$36,515.79	\$36,260.05	\$34,924.86	\$56,935.88	\$84,000.00
GRAINGER CO	\$34,562.54	\$34,476.72	\$33,303.66	\$47,916.80	\$75,185.00
GREENE CO	\$35,921.13	\$35,782.85	\$34,312.05	\$56,638.53	\$84,400.00
GREENEVILLE	\$45,035.96	\$44,563.81	\$42,098.55	\$75,162.00	\$95,522.00
GRUNDY CO	\$32,657.89	\$32,496.08	\$31,332.92	\$47,098.86	\$65,624.00
HAMBLEN CO	\$38,289.86	\$38,082.35	\$36,932.68	\$58,731.83	\$91,670.00
HAMILTON CO	\$42,480.56	\$42,432.80	\$39,919.82	\$73,066.32	\$137,967.00
HANCOCK CO	\$34,644.06	\$34,262.77	\$33,118.93	\$45,236.00	\$64,552.00
HARDEMAN CO	\$34,150.26	\$33,939.94	\$32,550.90	\$49,571.14	\$85,500.00
HARDIN CO	\$36,028.92	\$35,976.53	\$34,728.66	\$47,703.41	N/L
HAWKINS CO	\$34,556.64	\$34,452.83	\$33,258.21	\$48,287.00	\$79,020.00
ROGERSVILLE	\$37,539.96	\$36,752.28	\$35,674.12	\$63,765.00	\$72,690.00
HAYWOOD CO	\$35,703.91	\$35,366.38	\$33,796.77	\$54,842.00	\$79,075.00
HENDERSON CO	\$35,688.57	\$35,520.64	\$34,289.75	\$48,444.20	\$73,123.00

TABLE 5 - AVERAGE SALARY 2002-2003

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
LEXINGTON	\$38,691.54	\$37,986.43	\$37,044.03	\$54,335.00	\$67,290.00
HENRY CO	\$37,711.58	\$37,539.16	\$36,030.38	\$60,534.90	\$90,425.32
*PARIS	\$38,252.61	\$37,665.41	\$36,266.85	\$58,971.00	\$91,063.00
HICKMAN CO	\$32,831.57	\$32,644.74	\$31,367.65	\$52,281.00	\$83,200.00
HOUSTON CO	\$35,228.47	\$34,864.99	\$33,458.51	\$53,401.25	\$75,030.00
HUMPHREYS CO	\$37,230.76	\$37,029.44	\$35,574.21	\$55,772.29	\$74,410.00
JACKSON CO	\$34,773.10	\$34,457.82	\$33,399.34	\$42,652.50	\$68,675.00
JEFFERSON CO	\$35,640.43	\$35,534.35	\$34,182.47	\$52,674.64	\$89,250.00
JOHNSON CO	\$34,384.40	\$34,152.24	\$33,183.99	\$43,435.00	\$68,444.00
KNOX CO	\$40,652.64	\$40,471.76	\$38,338.56	\$70,764.27	\$143,537.00
LAKE CO	\$36,042.92	\$35,531.38	\$34,044.25	\$53,907.67	\$72,534.00
LAUDERDALE CO	\$37,260.34	\$37,101.42	\$35,037.73	\$63,607.14	\$86,926.00
LAWRENCE CO	\$35,160.85	\$35,146.67	\$34,159.37	\$49,174.75	N/L
LEWIS CO	\$34,728.14	\$34,461.97	\$32,959.70	\$52,868.75	\$66,650.00
LINCOLN CO	\$35,370.52	\$35,134.73	\$33,761.72	\$52,910.50	\$84,719.00
FAYETTEVILLE	\$38,501.80	\$37,869.62	\$35,594.15	\$56,883.33	\$88,444.00
LOUDON CO	\$40,227.70	\$39,992.57	\$38,571.57	\$63,880.56	\$83,000.00
LENOIR CITY	\$40,763.63	\$40,444.11	\$38,362.03	\$62,396.33	\$88,839.00
MCMINN CO	\$40,278.79	\$40,165.12	\$38,691.48	\$62,996.40	\$85,754.00
ATHENS	\$45,701.93	\$45,186.99	\$43,115.67	\$68,438.00	\$96,421.00
ETOWAH	\$34,731.43	\$34,126.42	\$33,799.88	\$43,700.00	\$68,164.00
MCNAIRY CO	\$35,191.28	\$34,988.80	\$33,620.68	\$53,060.13	\$79,147.00
MACON CO	\$36,508.32	\$36,341.76	\$35,100.36	\$48,218.00	\$78,287.00
MADISON CO	\$43,010.82	\$42,892.81	\$41,204.55	\$69,167.69	\$96,471.00
MARION CO	\$35,757.56	\$35,561.93	\$34,406.23	\$51,018.56	\$83,000.00
*RICHARD CITY	\$35,608.96	\$34,834.13	\$34,206.00	\$51,443.00	\$54,205.00
MARSHALL CO	\$39,425.61	\$39,280.56	\$37,728.62	\$64,119.22	\$88,608.00
MAURY CO	\$40,604.21	\$40,497.09	\$39,888.13	\$48,840.13	\$112,589.00
MEIGS CO	\$36,373.08	\$36,102.60	\$34,556.78	\$59,500.00	\$71,935.00
MONROE CO	\$36,063.88	\$35,935.60	\$34,695.72	\$47,233.18	\$81,508.00
SWEETWATER	\$37,722.27	\$37,393.84	\$36,169.91	\$57,443.00	\$71,892.00
MONTGOMERY CO	\$40,456.88	\$40,389.12	\$38,602.14	\$74,010.57	N/L
MOORE CO	\$36,989.39	\$36,646.23	\$35,677.36	\$50,520.50	\$63,032.00
MORGAN CO	\$33,975.21	\$33,612.17	\$32,238.89	\$51,063.56	\$88,006.00
OBION CO	\$38,219.02	\$38,021.89	\$36,755.25	\$57,079.86	\$82,321.00
UNION CITY	\$42,548.10	\$42,233.42	\$40,272.61	\$63,686.00	\$78,210.00
OVERTON CO	\$34,741.61	\$34,543.02	\$33,558.44	\$44,742.63	\$67,152.00
PERRY CO	\$35,810.27	\$35,247.81	\$33,740.22	\$51,622.75	\$74,945.00
PICKETT CO	\$35,553.66	\$35,107.12	\$34,121.94	\$44,806.50	\$66,030.00
POLK CO	\$35,666.82	\$35,666.82	\$34,108.19	\$55,869.17	N/L
PUTNAM CO	\$37,854.73	\$37,719.50	\$36,442.38	\$58,225.81	\$92,500.00
RHEA CO	\$32,783.15	\$32,611.13	\$32,205.02	\$38,847.75	\$83,105.00
DAYTON	\$34,488.57	\$34,488.57	\$33,895.51	\$50,702.00	N/L
ROANE CO	\$40,141.22	\$40,019.85	\$38,598.76	\$60,745.39	\$92,340.00
HARRIMAN	\$39,267.46	\$38,997.48	\$37,209.74	\$53,368.00	\$67,791.00
ROBERTSON CO	\$37,637.90	\$37,468.93	\$36,095.08	\$58,971.63	\$82,000.00
RUTHERFORD CO	\$40,610.76	\$40,526.90	\$39,083.21	\$67,274.14	\$99,704.00
MURFREESBORO	\$42,385.56	\$42,198.08	\$40,645.64	\$70,909.10	\$97,800.00
SCOTT CO	\$34,945.86	\$34,745.44	\$33,362.36	\$50,266.43	\$76,466.00
*ONEIDA	\$36,595.08	\$36,226.93	\$34,413.32	\$57,753.00	\$73,675.00
SEQUATCHIE CO	\$33,890.70	\$33,611.40	\$32,139.60	\$51,567.00	\$71,683.00
SEVIER CO	\$40,158.30	\$40,084.52	\$38,124.14	\$66,770.58	\$105,375.00
SHELBY CO	\$48,062.73	\$47,639.28	\$45,985.18	\$71,628.15	\$128,750.00
MEMPHIS	\$48,044.42	\$47,805.65	\$46,012.35	\$80,695.46	\$200,590.00
SMITH CO	\$34,493.21	\$34,291.46	\$33,249.45	\$45,485.00	\$72,421.00
STEWART CO	\$36,758.41	\$36,429.13	\$34,597.78	\$53,981.00	\$70,655.00
SULLIVAN CO	\$38,895.63	\$38,727.91	\$37,364.72	\$59,510.86	\$96,145.00
BRISTOL	\$45,854.22	\$45,342.17	\$43,245.06	\$75,180.25	\$110,851.00
KINGSPOUR	\$46,517.23	\$46,284.95	\$44,925.77	\$74,559.40	\$88,000.00
SUMNER CO	\$38,492.39	\$38,435.86	\$36,650.82	\$66,386.27	\$105,245.00
TIPTON CO	\$37,324.28	\$37,138.21	\$35,520.76	\$58,704.00	\$102,000.00
COVINGTON	\$37,589.21	\$36,795.48	\$35,424.96	\$49,670.00	\$79,570.00
TROUSDALE CO	\$35,260.68	\$34,871.45	\$33,771.79	\$46,889.33	\$74,810.00

**TABLE 5 - AVERAGE SALARY 2002-2003**

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
UNICOI CO	\$35,408.27	\$35,007.45	\$33,769.42	\$51,770.57	\$84,523.00
UNION CO	\$33,561.39	\$33,561.39	\$32,425.10	\$51,817.72	N/L
VAN BUREN CO	\$34,523.24	\$33,907.74	\$32,109.13	\$43,344.50	\$67,491.00
WARREN CO	\$36,518.21	\$36,399.03	\$35,122.68	\$56,014.30	\$82,678.00
WASHINGTON CO	\$38,639.98	\$38,547.11	\$37,301.16	\$58,063.23	\$96,676.00
JOHNSON CITY	\$43,076.83	\$42,910.99	\$41,355.23	\$70,787.90	\$95,980.00
WAYNE CO	\$34,014.43	\$33,891.25	\$32,441.91	\$48,084.75	\$67,372.00
WEAKLEY CO	\$36,386.93	\$36,251.04	\$34,712.02	\$58,029.36	\$82,080.00
WHITE CO	\$34,834.78	\$34,717.45	\$33,522.68	\$49,095.56	\$75,562.00
WILLIAMSON CO	\$42,656.87	\$42,570.05	\$40,614.87	\$78,321.31	N/L
*FRANKLIN	\$46,538.19	\$45,947.09	\$44,149.25	\$72,221.00	\$103,400.00
WILSON CO	\$37,818.64	\$37,757.18	\$36,111.13	\$61,867.39	\$93,180.00
*LEBANON	\$39,078.50	\$38,735.38	\$37,296.21	\$51,860.00	\$85,800.00
STATE AVERAGE	\$40,984.80	\$40,800.87	\$39,185.75	\$64,128.55	\$84,477.62

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE :

VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE:

PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS  
 VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS FOR 2002-2003**

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	381	27	13
CLINTON	0	0	0
OAK RIDGE	291	8	2
BEDFORD COUNTY	272	6	20
BENTON COUNTY	109	1	24
BLED SOE COUNTY	56	14	0
BLOUNT COUNTY	564	13	28
ALCOA	70	0	5
MARYVILLE	272	6	0
BRADLEY COUNTY	466	15	33
CLEVELAND	225	0	2
CAMPBELL COUNTY	231	45	12
CANNON COUNTY	121	8	2
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	41	0	2
*HUNTINGDON	66	2	6
*MCKENZIE	74	10	2
*S. CARROLL	36	1	0
*W. CARROLL	65	3	1
CARTER COUNTY	285	17	28
ELIZABETHTON	167	6	3
CHEATHAM COUNTY	346	21	10
CHESTER COUNTY	99	0	4
CLAIBORNE COUNTY	171	27	6
CLAY COUNTY	72	0	12
COCKE COUNTY	276	0	17
NEWPORT	0	0	0
COFFEE COUNTY	300	22	4
MANCHESTER	0	0	0
TULLAHOMA	234	10	1
CROCKETT COUNTY	132	1	10
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	335	21	5
DAVIDSON COUNTY	2,721	329	129
DECATUR COUNTY	85	9	1
DEKALB COUNTY	113	16	0
DICKSON COUNTY	444	3	31
DYER COUNTY	189	10	0
DYERSBURG	155	13	5
FAYETTE COUNTY	126	27	4
FENTRESS COUNTY	49	0	1
FRANKLIN COUNTY	350	22	5
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	78	20	0
*MILAN	124	1	10
*TRENTON	83	8	7
*BRADFORD	34	2	0
*GIBSON CO. SPEC.	147	13	0
GILES COUNTY	248	15	6
GRAINGER COUNTY	183	3	25
GREENE COUNTY	369	46	15
GREENEVILLE	151	13	0
GRUNDY COUNTY	118	4	2
HAMBLÉN COUNTY	414	31	17
HAMILTON COUNTY	1,856	137	28
HANCOCK COUNTY	84	5	0
HARDEMAN COUNTY	201	8	10
HARDIN COUNTY	199	15	1

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS FOR 2002-2003**

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
HAWKINS COUNTY	347	24	3
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	159	2	14
HENDERSON COUNTY	204	14	8
LEXINGTON	0	0	0
HENRY COUNTY	221	12	9
*PARIS	0	0	0
HICKMAN COUNTY	175	24	2
HOUSTON COUNTY	70	2	5
HUMPHREYS COUNTY	173	17	1
JACKSON COUNTY	88	6	0
JEFFERSON COUNTY	343	21	5
JOHNSON COUNTY	123	9	13
KNOX COUNTY	2,879	152	65
LAKE COUNTY	39	2	0
LAUDERDALE COUNTY	212	0	17
LAWRENCE COUNTY	347	10	6
LEWIS COUNTY	100	18	0
LINCOLN COUNTY	273	0	0
FAYETTEVILLE	0	0	0
LOUDON COUNTY	172	6	0
LENOIR CITY	182	9	13
MCMINN COUNTY	396	2	32
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	198	14	3
MACON COUNTY	148	7	12
MADISON COUNTY	668	77	20
MARION COUNTY	189	20	5
*RICHARD CITY	10	0	0
MARSHALL COUNTY	255	28	9
MAURY COUNTY	543	60	16
MEIGS COUNTY	127	4	2
MONROE COUNTY	281	3	21
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1,214	73	24
MOORE COUNTY	55	0	0
MORGAN COUNTY	166	10	3
OBION COUNTY	235	12	7
UNION CITY	97	3	0
OVERTON COUNTY	168	7	16
PERRY COUNTY	56	6	0
PICKETT COUNTY	43	1	2
POLK COUNTY	120	4	2
PUTNAM COUNTY	492	48	2
RHEA COUNTY	223	17	11
DAYTON	0	0	0
ROANE COUNTY	314	17	5
HARRIMAN	70	0	5
ROBERTSON COUNTY	426	6	37
RUTHERFORD COUNTY	1,630	38	82
MURFREESBORO	0	0	0
SCOTT COUNTY	98	9	6
*ONEIDA	81	0	1
SEQUATCHIE COUNTY	114	14	1
SEVIER COUNTY	629	16	47
SHELBY COUNTY	2,640	10	88
MEMPHIS	4,202	456	130
SMITH COUNTY	181	3	23

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS FOR 2002-2003**

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
STEWART COUNTY	128	6	1
SULLIVAN COUNTY	665	5	29
BRISTOL	187	7	2
KINGSPORT	318	24	0
SUMNER COUNTY	1,496	29	82
TIPTON COUNTY	573	27	12
COVINGTON	0	0	0
TROUSDALE COUNTY	77	9	2
UNICOI COUNTY	145	18	4
UNION COUNTY	151	11	42
VAN BUREN COUNTY	39	5	0
WARREN COUNTY	318	12	47
WASHINGTON COUNTY	539	42	7
JOHNSON CITY	386	18	5
WAYNE COUNTY	98	11	3
WEAKLEY COUNTY	277	10	0
WHITE COUNTY	172	14	2
WILLIAMSON COUNTY	1,308	49	3
*FRANKLIN	0	0	0
WILSON COUNTY	780	32	11
*LEBANON	0	0	0
<b>TOTAL</b>	<b>44,111</b>	<b>2,656</b>	<b>1,574</b>

\*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 24 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	453	481	451	448	491	499	597	641	592	615	565	508	455	139	6,935
CLINTON	126	138	123	125	145	141	126	0	0	0	0	0	0	4	929
OAK RIDGE	276	296	265	317	322	340	338	342	354	411	380	340	316	52	4,350
BEDFORD COUNTY	598	552	507	525	514	554	527	545	501	480	433	406	344	72	6,559
BENTON COUNTY	189	169	199	200	194	210	233	199	193	206	181	142	134	19	2,470
BLEDSON COUNTY	159	162	116	127	148	129	139	151	147	151	111	110	83	32	1,766
BLOUNT COUNTY	812	900	816	841	824	901	835	831	828	868	784	673	580	374	10,869
ALCOA	98	104	98	108	116	88	123	101	113	113	84	97	75	13	1,333
MARYVILLE	308	347	326	355	337	357	352	333	347	339	349	337	280	79	4,446
BRADLEY COUNTY	706	663	725	676	736	697	729	714	682	727	680	611	586	127	9,060
CLEVELAND	379	349	338	350	343	322	412	355	323	306	300	250	232	62	4,322
CAMPBELL COUNTY	495	479	450	507	491	442	535	458	456	483	434	415	297	128	6,072
CANNON COUNTY	152	147	156	156	192	170	170	169	180	168	161	135	137	10	2,103
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8
*HOLLOW ROCK-BR	50	50	52	80	47	54	70	64	66	62	68	52	42	4	762
*HUNTINGDON	102	116	85	93	82	96	99	121	89	113	106	106	78	31	1,318
*MCKENZIE	126	110	91	106	105	107	109	92	91	106	79	90	87	4	1,302
*S. CARROLL	33	24	22	25	36	29	30	33	23	42	26	24	36	6	389
*W. CARROLL	65	76	78	77	75	84	100	93	105	111	84	84	69	7	1,107
CARTER COUNTY	479	464	433	471	480	472	529	463	436	467	452	393	292	77	5,908
ELIZABETHTON	120	119	136	135	121	154	163	174	180	213	223	214	198	7	2,158
CHEATHAM COUNTY	494	530	466	523	520	546	556	569	548	610	544	483	446	29	6,865
CHESTER COUNTY	201	189	213	180	202	209	206	186	190	222	160	159	122	4	2,444
CLAIBORNE COUNTY	366	361	337	336	332	388	387	370	360	343	314	292	245	170	4,600
CLAY COUNTY	82	83	78	94	96	108	90	87	100	92	84	107	89	11	1,200
COCKE COUNTY	335	351	321	320	338	375	350	359	346	406	466	364	307	48	4,687
NEWPORT	106	78	66	71	70	79	77	81	67	0	0	0	0	0	694
COFFEE COUNTY	255	297	285	300	275	295	318	339	305	319	413	335	371	45	4,151
MANCHESTER	123	124	112	106	113	134	127	106	118	90	0	0	0	56	1,208
TULLAHOMA	272	238	268	245	268	243	302	279	283	312	311	289	241	51	3,603
CROCKETT COUNTY	62	57	58	76	62	79	181	218	188	211	193	181	152	23	1,739
ALAMO	95	69	59	64	84	86	43	0	0	0	0	0	0	5	504
BELLS	69	65	60	71	66	60	0	0	0	0	0	0	0	3	394
CUMBERLAND COUNTY	517	601	509	533	544	569	560	550	523	527	529	392	353	79	6,784
DAVIDSON COUNTY	5,846	5,670	5,664	5,361	5,569	5,258	5,333	5,197	4,939	5,949	4,339	3,624	3,214	2,355	68,317
DECATUR COUNTY	111	136	112	123	126	132	121	107	115	110	93	110	96	11	1,502
DEKALB COUNTY	211	208	211	192	197	208	211	212	203	219	203	152	142	31	2,601
DICKSON COUNTY	573	642	583	622	589	633	625	654	606	631	604	567	468	215	8,013
DYER COUNTY	228	228	236	238	237	235	268	309	281	219	230	192	199	71	3,171
DYERSBURG	252	298	308	272	314	270	300	277	232	245	243	218	173	90	3,493
FAYETTE COUNTY	289	257	287	271	263	303	291	313	293	298	208	172	171	31	3,448
FENTRESS COUNTY	236	211	217	225	201	224	250	203	254	56	61	68	65	20	2,292
FRANKLIN COUNTY	458	440	459	435	477	413	478	457	446	441	500	403	392	33	5,833
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	115	109	120	110	118	119	138	138	109	126	120	89	105	14	1,531
*MILAN	157	157	170	145	141	152	145	154	155	163	160	146	137	9	1,992
*TRENTON	112	125	114	110	103	123	111	133	110	110	106	96	99	12	1,463
*BRADFORD	35	45	42	38	58	47	65	51	51	61	50	46	37	0	626
*GIBSON CO. SPEC.	230	197	225	206	216	215	232	247	195	186	151	167	163	22	2,651

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GILES COUNTY	326	329	285	325	347	362	403	359	367	415	346	307	293	18	4,483
GRAINGER COUNTY	249	270	279	243	258	237	249	274	279	258	252	187	221	38	3,295
GREENE COUNTY	482	493	530	539	512	526	563	580	558	636	513	445	441	64	6,882
GREENEVILLE	171	203	205	201	185	207	218	220	219	197	196	178	184	54	2,638
GRUNDY COUNTY	169	194	165	175	171	185	179	152	191	166	185	139	152	40	2,262
HAMBLEN COUNTY	710	714	698	727	658	731	735	694	655	798	645	523	516	175	8,979
HAMILTON COUNTY	3,142	3,133	3,196	3,121	3,212	3,222	3,258	3,353	3,225	3,498	2,734	2,412	2,200	928	40,634
HANCOCK COUNTY	70	78	83	74	89	64	78	89	70	90	80	92	84	21	1,065
HARDEMAN COUNTY	320	369	328	345	385	376	395	335	353	355	352	264	235	76	4,489
HARDIN COUNTY	293	273	261	289	320	320	307	335	320	287	263	219	233	81	3,800
HAWKINS COUNTY	516	567	517	564	553	549	554	591	577	684	569	495	444	41	7,223
ROGERSVILLE	67	68	76	70	69	73	76	65	73	0	0	0	0	5	642
HAYWOOD COUNTY	291	282	264	306	258	261	285	286	260	300	216	200	189	128	3,526
HENDERSON COUNTY	261	235	283	236	256	245	261	246	266	373	252	234	237	53	3,439
LEXINGTON	124	131	92	109	100	102	108	98	92	0	0	0	0	14	970
HENRY COUNTY	188	186	176	191	176	219	228	190	220	426	377	284	241	34	3,136
*PARIS	155	150	145	193	148	165	149	181	137	0	0	0	0	23	1,446
HICKMAN COUNTY	319	283	284	302	299	311	314	310	325	345	261	243	214	43	3,855
HOUSTON COUNTY	101	111	132	107	119	110	119	90	104	131	118	102	62	13	1,419
HUMPHREYS COUNTY	208	198	231	236	224	242	265	224	247	256	226	215	204	38	3,013
JACKSON COUNTY	111	134	132	124	131	137	138	157	129	115	112	105	120	21	1,666
JEFFERSON COUNTY	543	573	534	526	575	564	555	544	558	536	482	439	383	93	6,904
JOHNSON COUNTY	178	142	173	172	171	180	178	173	175	198	182	146	158	51	2,277
KNOX COUNTY	3,938	3,996	3,844	3,821	3,933	4,017	4,010	3,962	3,943	3,903	3,820	3,598	3,372	1,519	51,677
LAKE COUNTY	83	61	72	69	64	70	69	80	74	67	51	59	46	7	872
LAUDERDALE COUNTY	404	346	352	391	347	336	356	366	381	348	315	276	242	104	4,565
LAWRENCE COUNTY	528	474	477	521	525	488	536	550	567	602	494	480	376	58	6,677
LEWIS COUNTY	156	146	160	140	158	142	157	166	150	150	159	148	125	15	1,972
LINCOLN COUNTY	266	290	250	283	299	289	285	318	313	314	356	365	302	46	3,975
FAYETTEVILLE	112	90	102	92	100	92	119	109	110	84	0	0	0	11	1,022
LOUDON COUNTY	422	439	444	418	446	428	462	453	429	264	224	232	182	15	4,858
LENOIR CITY	84	101	116	94	81	93	98	117	123	356	297	224	215	9	2,008
MCMINN COUNTY	370	412	393	395	390	452	453	430	445	505	569	529	488	34	5,864
ATHENS	166	195	173	175	169	183	189	169	144	95	0	0	0	19	1,676
ETOWAH	39	33	43	52	49	38	36	44	48	0	0	0	0	0	381
MCNAIRY COUNTY	322	341	301	314	332	341	345	347	339	322	285	264	224	59	4,138
MACON COUNTY	311	301	283	268	286	287	294	263	305	286	242	233	174	28	3,559
MADISON COUNTY	1,013	992	986	1,048	1,035	1,088	1,168	1,129	1,107	1,078	1,019	790	768	299	13,521
MARION COUNTY	353	345	305	317	318	304	330	343	286	301	277	302	246	45	4,072
*RICHARD CITY	29	20	23	28	25	28	28	30	44	31	24	23	10	0	343
MARSHALL COUNTY	388	349	352	389	369	433	411	423	336	375	337	291	310	47	4,809
MAURY COUNTY	869	873	838	835	901	865	921	889	811	974	813	764	686	173	11,212
MEIGS COUNTY	133	136	136	140	135	154	144	148	125	157	155	111	137	30	1,840
MONROE COUNTY	351	348	309	351	328	374	393	345	378	615	457	422	359	57	5,085
SWEETWATER	137	142	150	158	157	157	173	191	154	0	0	0	0	10	1,429
MONTGOMERY COUNTY	1,939	2,024	1,858	1,881	1,870	1,952	1,943	2,022	1,925	1,998	1,675	1,517	1,395	589	24,589
MOORE COUNTY	68	77	71	72	73	79	71	79	87	61	65	65	58	5	929
MORGAN COUNTY	233	249	229	245	260	227	288	266	241	269	237	246	180	43	3,214
OBION COUNTY	312	297	355	309	346	318	326	309	311	310	283	231	258	46	4,010

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
UNION CITY	128	103	111	77	114	114	121	105	113	125	81	96	103	5	1,397
OVERTON COUNTY	282	290	256	225	256	248	276	253	241	217	251	196	192	28	3,212
PERRY COUNTY	101	90	70	94	77	73	80	90	106	98	100	88	60	12	1,140
PICKETT COUNTY	53	52	46	45	49	46	47	62	61	64	73	49	49	13	708
POLK COUNTY	229	185	215	179	178	180	210	201	205	209	205	147	133	28	2,505
PUTNAM COUNTY	734	789	777	694	713	767	740	738	757	786	693	613	576	194	9,571
RHEA COUNTY	311	291	255	253	272	314	301	288	307	318	329	312	268	30	3,850
DAYTON	85	64	73	86	72	81	91	92	82	0	0	0	0	2	729
ROANE COUNTY	452	439	434	404	422	434	440	485	424	599	479	407	370	135	5,925
HARRIMAN	98	106	108	106	95	100	97	80	90	102	86	71	79	72	1,291
ROBERTSON COUNTY	765	748	754	722	761	768	771	828	783	771	635	564	488	90	9,446
RUTHERFORD COUNTY	1,964	1,949	1,845	1,903	1,918	1,939	2,028	2,623	2,569	2,714	2,267	1,947	1,901	446	28,012
MURFREESBORO	922	877	884	813	854	788	661	0	0	0	0	0	0	42	5,841
SCOTT COUNTY	223	216	194	185	197	217	244	193	208	194	221	181	126	21	2,622
*ONEIDA	84	131	89	90	94	102	111	109	94	98	91	93	89	1	1,276
SEQUATCHIE COUNTY	157	121	142	137	171	157	166	126	135	173	117	110	126	88	1,924
SEVIER COUNTY	944	992	960	896	1,010	1,005	1,013	1,069	991	1,136	945	794	702	254	12,712
SHELBY COUNTY	3,229	3,372	3,354	3,463	3,492	3,633	3,505	3,762	3,568	3,800	3,552	3,120	2,965	622	45,436
MEMPHIS	9,252	9,491	9,177	9,524	9,820	9,817	9,471	9,786	8,970	9,526	7,311	6,339	5,410	2,974	116,868
SMITH COUNTY	201	253	234	205	255	233	273	255	289	238	249	199	223	29	3,138
STEWART COUNTY	142	132	155	157	151	186	191	164	165	175	163	143	145	24	2,093
SULLIVAN COUNTY	859	931	915	939	956	977	1,001	992	1,034	1,041	1,002	841	777	218	12,483
BRISTOL	265	235	273	271	275	304	305	293	316	324	244	278	198	23	3,604
KINGSPORT	448	501	498	496	525	531	506	498	522	466	446	424	398	152	6,411
SUMNER COUNTY	1,780	1,718	1,775	1,781	1,782	1,805	1,819	1,836	1,858	2,016	1,726	1,643	1,437	494	23,470
TIPTON COUNTY	676	691	738	706	748	746	850	810	865	949	826	705	624	163	10,099
COVINGTON	109	102	101	97	93	76	108	84	98	0	0	0	0	13	881
TROUSDALE COUNTY	88	105	91	106	101	105	90	98	87	93	79	96	86	39	1,264
UNICOI COUNTY	197	191	196	171	178	197	210	180	188	216	181	183	164	51	2,505
UNION COUNTY	211	255	221	230	235	200	229	280	272	230	280	194	212	26	3,075
VAN BUREN COUNTY	60	64	62	58	58	67	60	68	51	61	58	53	57	1	780
WARREN COUNTY	491	478	486	475	458	474	506	497	475	472	454	418	399	54	6,137
WASHINGTON COUNTY	633	646	613	585	631	637	667	688	657	789	665	609	665	122	8,607
JOHNSON CITY	578	531	595	543	527	518	547	508	505	575	477	475	407	82	6,867
WAYNE COUNTY	188	184	164	190	203	215	222	212	217	224	201	190	150	27	2,586
WEAKLEY COUNTY	395	385	347	413	364	393	384	417	397	419	367	281	305	41	4,906
WHITE COUNTY	300	298	261	293	304	308	324	329	307	375	251	253	196	51	3,850
WILLIAMSON COUNTY	1,451	1,498	1,528	1,544	1,566	1,706	1,632	1,532	1,497	1,873	1,779	1,776	1,554	96	21,032
*FRANKLIN	414	403	425	394	395	412	462	405	406	0	0	0	0	58	3,777
WILSON COUNTY	851	819	794	817	857	906	897	949	894	1,340	1,100	941	790	139	12,095
*LEBANON	353	348	317	314	302	305	365	308	278	0	0	0	0	69	2,957
GRAND TOTAL	70,283	70,780	69,271	69,648	71,124	72,051	73,222	72,864	70,386	74,260	64,091	56,867	51,505	17,036	903,388

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	425	456	427	427	468	477	568	603	559	577	523	472	422	128	6,533
CLINTON	119	131	117	120	139	134	121	0	0	0	0	0	0	4	885
OAK RIDGE	261	282	253	302	309	323	321	325	337	388	360	322	300	48	4,130
BEDFORD COUNTY	563	524	486	503	490	528	499	515	472	446	401	375	317	66	6,186
BENTON COUNTY	178	161	189	191	185	200	220	190	182	195	170	135	124	17	2,338
BLED SOE COUNTY	149	154	110	119	140	122	131	141	140	142	104	105	77	30	1,664
BLOUNT COUNTY	761	848	773	798	781	852	787	782	774	798	723	623	522	340	10,163
ALCOA	92	98	93	102	110	84	119	96	109	108	79	93	72	11	1,266
MARYVILLE	292	332	313	342	323	342	337	320	334	327	337	325	269	74	4,267
BRADLEY COUNTY	660	623	686	643	699	663	688	668	632	658	617	557	517	112	8,424
CLEVELAND	355	330	321	332	326	306	385	328	300	290	283	230	213	56	4,054
CAMPBELL COUNTY	459	444	421	477	461	416	500	423	424	452	403	380	281	117	5,657
CANNON COUNTY	145	139	149	149	184	162	163	162	171	157	152	128	131	9	2,000
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	7	0	7
*HOLLOW ROCK-BR	48	47	50	78	46	52	68	61	63	60	66	50	41	4	734
*HUNTINGDON	97	111	82	91	79	93	95	117	86	109	103	103	76	29	1,271
*MCKENZIE	120	105	87	102	101	102	105	88	88	102	77	87	84	4	1,253
*S. CARROLL	31	23	22	25	35	28	29	32	22	40	25	23	35	5	375
*W. CARROLL	62	72	74	73	71	80	95	89	99	105	80	80	66	7	1,053
CARTER COUNTY	453	438	409	447	455	445	498	430	405	429	407	356	266	71	5,508
ELIZABETHTON	109	110	125	126	112	143	153	164	168	194	198	195	177	6	1,979
CHEATHAM COUNTY	464	499	442	497	496	516	528	537	517	576	516	456	419	26	6,490
CHESTER COUNTY	189	181	204	172	192	199	196	177	182	207	152	151	116	4	2,321
CLAIBORNE COUNTY	337	339	318	317	315	366	366	346	338	322	290	264	215	153	4,287
CLAY COUNTY	80	81	75	91	93	105	87	84	96	88	79	101	82	10	1,153
COCKE COUNTY	312	331	305	304	321	356	333	340	326	383	432	339	286	45	4,413
NEWPORT	99	74	63	69	68	76	74	77	64	0	0	0	0	0	663
COFFEE COUNTY	240	280	271	285	261	279	300	320	284	299	385	308	334	41	3,886
MANCHESTER	116	118	107	101	107	127	124	101	112	85	0	0	0	52	1,151
TULLAHOMA	258	226	254	235	256	232	289	265	268	294	292	269	230	47	3,415
CROCKETT COUNTY	59	55	55	73	59	76	173	209	180	199	183	171	142	22	1,657
ALAMO	90	66	56	61	81	82	41	0	0	0	0	0	0	5	484
BELLS	64	61	58	68	62	57	0	0	0	0	0	0	0	2	373
CUMBERLAND COUNTY	489	570	485	510	519	543	533	523	496	493	495	370	328	70	6,423
DAVIDSON COUNTY	5,535	5,410	5,423	5,140	5,337	5,003	5,056	4,906	4,644	5,315	3,958	3,300	2,960	2,090	64,077
DECATUR COUNTY	106	130	107	118	121	126	115	103	109	105	88	102	88	10	1,429
DEKALB COUNTY	198	198	202	185	189	199	200	200	187	203	190	142	130	29	2,452
DICKSON COUNTY	544	610	557	595	562	604	596	624	576	597	569	532	441	201	7,608
DYER COUNTY	214	216	225	227	227	224	254	291	264	205	217	180	185	65	2,995
DYERSBURG	237	281	294	262	301	257	283	261	220	226	229	208	164	80	3,304
FAYETTE COUNTY	273	242	273	256	248	286	276	287	265	268	188	156	151	26	3,196
FENTRESS COUNTY	220	200	207	215	191	214	238	193	238	52	57	63	60	19	2,168
FRANKLIN COUNTY	429	415	432	414	453	389	452	428	417	409	460	367	355	30	5,452
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	109	104	116	106	114	114	134	132	105	121	116	86	101	13	1,471
*MILAN	151	151	164	140	137	147	139	149	150	155	152	139	130	9	1,912
*TRENTON	106	119	108	105	98	118	105	125	105	105	102	91	95	11	1,394
*BRADFORD	33	43	40	37	55	44	62	49	48	58	48	43	36	0	597
*GIBSON CO. SPEC.	220	190	216	198	208	206	224	239	188	177	143	159	154	21	2,544
GILES COUNTY	307	311	270	309	329	344	384	341	348	393	328	291	278	16	4,249
GRAINGER COUNTY	230	251	263	229	243	218	235	255	258	239	230	172	195	36	3,054

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GREENE COUNTY	454	468	503	513	489	501	537	549	528	602	490	426	420	59	6,540
GREENEVILLE	162	194	197	194	178	199	210	211	210	188	189	171	167	53	2,523
GRUNDY COUNTY	155	182	155	164	161	174	168	141	177	155	174	129	137	38	2,110
HAMBLÉN COUNTY	661	673	659	691	620	693	692	645	606	737	602	491	474	159	8,401
HAMILTON COUNTY	2,928	2,950	3,032	2,960	3,041	3,057	3,043	3,127	3,004	3,185	2,525	2,239	2,045	836	37,971
HANCOCK COUNTY	67	74	78	70	85	60	73	83	66	84	74	83	75	20	993
HARDEMAN COUNTY	301	352	313	331	367	360	377	317	330	335	330	247	219	69	4,250
HARDIN COUNTY	275	259	247	274	303	304	292	316	300	269	244	202	212	73	3,569
HAWKINS COUNTY	478	533	490	534	522	520	520	552	535	621	527	458	410	36	6,736
ROGERSVILLE	64	65	73	68	67	70	73	62	69	0	0	0	0	5	616
HAYWOOD COUNTY	275	270	253	290	240	246	268	271	246	279	204	189	175	120	3,327
HENDERSON COUNTY	249	224	271	226	245	235	248	235	252	346	235	218	215	49	3,247
LEXINGTON	118	126	89	105	98	99	103	95	88	0	0	0	0	14	935
HENRY COUNTY	177	176	167	182	167	210	216	180	209	406	358	269	224	30	2,971
*PARIS	148	143	140	185	141	157	143	173	130	0	0	0	0	21	1,382
HICKMAN COUNTY	300	267	270	288	284	296	300	296	310	322	247	226	200	40	3,646
HOUSTON COUNTY	96	105	125	102	114	104	114	85	99	122	109	95	57	12	1,340
HUMPHREYS COUNTY	198	188	221	225	215	231	256	213	236	243	213	201	191	36	2,868
JACKSON COUNTY	104	128	126	118	127	131	131	149	124	108	104	96	111	20	1,578
JEFFERSON COUNTY	514	544	510	501	550	537	525	514	526	503	451	410	357	87	6,530
JOHNSON COUNTY	169	136	165	165	163	171	170	162	164	187	171	137	146	48	2,155
KNOX COUNTY	3,726	3,796	3,667	3,651	3,757	3,832	3,795	3,739	3,711	3,712	3,618	3,373	3,130	1,354	48,862
LAKE COUNTY	78	57	68	66	60	66	65	74	68	64	47	55	42	6	814
LAUDERDALE COUNTY	386	331	339	374	331	322	339	349	361	328	293	257	224	95	4,330
LAWRENCE COUNTY	501	450	453	495	501	466	511	520	535	572	467	448	354	52	6,326
LEWIS COUNTY	149	138	154	134	151	136	150	158	141	143	152	141	118	14	1,879
LINCOLN COUNTY	250	274	237	268	284	274	270	301	294	300	334	342	274	42	3,744
FAYETTEVILLE	107	86	97	87	95	87	112	104	105	79	0	0	0	9	968
LOUDON COUNTY	396	414	420	399	423	407	439	428	403	249	211	218	171	15	4,593
LENOIR CITY	79	95	111	89	76	87	94	112	117	338	285	214	204	8	1,908
MCMINN COUNTY	345	387	369	374	367	426	426	401	416	474	532	493	447	30	5,489
ATHENS	157	185	165	167	161	175	179	161	137	92	0	0	0	17	1,595
ETOWAH	36	31	41	49	46	36	34	41	45	0	0	0	0	0	359
MCNAIRY COUNTY	303	322	285	299	315	324	327	328	320	304	268	246	207	53	3,900
MACON COUNTY	294	285	270	257	273	274	281	251	290	270	228	223	163	26	3,382
MADISON COUNTY	969	954	950	1,011	999	1,045	1,116	1,069	1,043	1,008	955	750	732	273	12,876
MARION COUNTY	329	325	285	298	300	286	308	317	264	277	254	274	232	42	3,791
*RICHARD CITY	27	18	21	27	22	27	27	29	41	29	23	21	9	0	319
MARSHALL COUNTY	372	334	337	373	354	416	392	404	320	355	317	272	282	43	4,571
MAURY COUNTY	821	829	800	798	860	824	868	835	765	899	753	711	629	155	10,547
MEIGS COUNTY	124	128	128	133	129	146	137	140	118	147	146	105	124	27	1,734
MONROE COUNTY	327	326	290	332	309	353	373	325	355	576	433	397	335	52	4,784
SWEETWATER	128	135	142	150	149	147	164	181	144	0	0	0	0	9	1,348
MONTGOMERY COUNTY	1,841	1,932	1,778	1,804	1,792	1,869	1,850	1,907	1,817	1,875	1,578	1,419	1,265	546	23,274
MOORE COUNTY	64	74	68	68	69	74	68	75	83	57	62	61	54	5	882
MORGAN COUNTY	217	233	217	233	246	213	274	251	228	253	222	234	170	39	3,031
OBION COUNTY	295	283	339	296	329	303	309	293	295	290	268	216	241	41	3,799
UNION CITY	121	99	107	74	110	110	116	101	108	117	76	91	96	5	1,329
OVERTON COUNTY	268	275	244	215	243	235	263	238	226	202	234	181	176	26	3,024
PERRY COUNTY	95	86	66	89	74	70	77	86	101	94	94	84	57	12	1,083
PICKETT COUNTY	50	50	44	43	47	44	43	59	57	59	68	47	46	11	668

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
POLK COUNTY	212	174	204	170	169	169	198	190	196	198	195	140	127	26	2,368
PUTNAM COUNTY	694	752	741	661	680	729	700	699	711	736	647	572	526	175	9,023
RHEA COUNTY	288	269	236	238	253	295	278	265	284	294	299	277	246	28	3,551
DAYTON	74	60	68	78	68	75	85	87	75	0	0	0	0	2	671
ROANE COUNTY	425	417	412	386	402	412	418	457	396	554	446	380	344	123	5,571
HARRIMAN	90	101	102	100	89	94	91	76	86	95	82	68	75	66	1,215
ROBERTSON COUNTY	725	711	719	688	727	732	734	784	739	714	589	518	446	81	8,909
RUTHERFORD COUNTY	1,863	1,856	1,761	1,819	1,832	1,849	1,926	2,484	2,421	2,571	2,154	1,846	1,793	410	26,584
MURFREESBORO	867	833	836	776	806	746	635	0	0	0	0	0	0	42	5,541
SCOTT COUNTY	210	206	187	178	190	207	234	184	196	176	194	161	110	19	2,454
*ONEIDA	78	124	85	86	89	97	106	105	90	93	85	106	83	1	1,208
SEQUATCHIE COUNTY	142	111	131	126	160	146	155	118	124	161	112	105	122	78	1,793
SEVIER COUNTY	876	932	906	843	950	945	954	1,005	929	1,049	880	739	645	228	11,881
SHELBY COUNTY	3,072	3,212	3,207	3,309	3,336	3,465	3,323	3,555	3,367	3,575	3,333	2,927	2,694	566	42,941
MEMPHIS	8,633	8,917	8,653	8,993	9,259	9,248	8,849	8,990	8,163	8,336	6,426	5,591	4,628	2,667	107,355
SMITH COUNTY	193	243	226	198	247	227	265	248	281	230	241	191	212	27	3,028
STEWART COUNTY	133	123	146	149	143	176	180	154	156	165	153	132	132	21	1,963
SULLIVAN COUNTY	813	878	871	894	911	927	951	941	976	970	941	796	732	195	11,796
BRISTOL	248	222	260	257	262	291	289	276	295	300	231	259	183	20	3,394
KINGSFORT	417	471	470	469	504	505	477	466	488	440	421	397	374	139	6,038
SUMNER COUNTY	1,694	1,640	1,697	1,708	1,705	1,729	1,728	1,735	1,754	1,897	1,628	1,548	1,351	473	22,285
TIPTON COUNTY	635	653	700	672	711	708	803	762	815	889	773	656	579	152	9,506
COVINGTON	102	97	97	93	89	73	101	78	89	0	0	0	0	13	832
TROUSDALE COUNTY	84	100	88	102	96	100	86	93	84	87	74	89	78	37	1,198
UNICOI COUNTY	184	179	185	162	168	185	199	168	174	200	168	166	147	46	2,329
UNION COUNTY	197	241	210	218	225	190	215	261	253	216	259	169	173	25	2,850
VAN BUREN COUNTY	57	61	59	56	56	64	58	65	49	57	55	49	51	1	738
WARREN COUNTY	458	450	459	449	432	447	477	467	443	443	422	387	361	50	5,743
WASHINGTON COUNTY	596	614	583	558	603	608	633	652	620	723	608	552	572	112	8,035
JOHNSON CITY	551	507	571	521	508	499	523	483	471	531	445	444	377	73	6,505
WAYNE COUNTY	183	178	160	185	198	210	216	205	211	209	184	169	133	26	2,468
WEAKLEY COUNTY	373	364	330	395	348	377	369	399	380	399	350	267	291	37	4,678
WHITE COUNTY	286	285	251	283	292	296	311	313	290	349	236	239	185	46	3,663
WILLIAMSON COUNTY	1,385	1,436	1,466	1,486	1,508	1,641	1,570	1,473	1,441	1,798	1,695	1,676	1,446	90	20,111
*FRANKLIN	397	384	407	381	380	395	442	387	390	0	0	0	0	55	3,618
WILSON COUNTY	803	776	756	781	815	865	854	902	847	1,258	1,037	885	737	126	11,442
*LEBANON	334	330	301	300	289	290	346	293	265	0	0	0	0	64	2,811
<b>GRAND TOTAL</b>	<b>66,211</b>	<b>67,077</b>	<b>65,896</b>	<b>66,374</b>	<b>67,706</b>	<b>68,504</b>	<b>69,323</b>	<b>68,565</b>	<b>66,016</b>	<b>68,723</b>	<b>59,537</b>	<b>52,743</b>	<b>47,242</b>	<b>15,437</b>	<b>849,354</b>

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	460	518	471	473	521	536	614	684	631	681	590	553	487	65	7,284
CLINTON	128	131	128	128	149	140	134	0	0	0	0	0	0	0	938
OAK RIDGE	308	325	291	333	352	371	373	365	391	458	424	384	355	0	4,730
BEDFORD COUNTY	626	581	522	543	562	568	558	560	523	496	467	453	369	75	6,903
BENTON COUNTY	196	189	213	221	211	226	258	216	217	230	209	160	150	9	2,705
BLED SOE COUNTY	170	169	130	134	155	137	159	180	166	175	131	117	91	35	1,949
BLOUNT COUNTY	778	803	758	768	762	845	789	785	766	798	759	681	625	418	10,335
ALCOA	112	105	109	116	121	108	134	103	114	118	84	94	72	12	1,402
MARYVILLE	322	361	321	362	342	363	354	379	341	371	380	373	296	75	4,640
BRADLEY COUNTY	751	710	799	744	786	759	798	760	720	819	800	689	680	7	9,822
CLEVELAND	404	400	380	389	394	365	469	401	357	352	334	282	266	30	4,823
CAMPBELL COUNTY	510	462	447	507	497	453	536	481	455	523	461	479	317	280	6,408
CANNON COUNTY	156	154	158	168	197	170	186	170	193	189	180	151	147	13	2,232
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	3	15	0	18
*HOLLOW ROCK-BR	54	52	58	87	52	58	64	63	73	63	72	54	47	8	805
*HUNTINGDON	104	125	93	97	77	104	108	130	93	117	126	118	91	36	1,419
*MCKENZIE	130	114	90	109	112	110	111	97	97	107	87	97	93	6	1,360
*SOUTH CARROLL	38	30	22	27	36	30	31	35	24	43	30	24	38	6	414
*WEST CARROLL	65	82	84	79	80	84	111	101	106	118	94	94	73	7	1,178
CARTER COUNTY	495	500	465	485	518	499	581	488	461	513	478	427	372	87	6,369
ELIZABETHTON	122	130	142	151	130	158	148	182	189	201	233	228	223	3	2,240
CHEATHAM COUNTY	506	567	496	543	544	564	582	582	572	664	584	518	467	5	7,194
CHESTER COUNTY	203	199	225	190	216	219	214	202	201	256	183	179	134	4	2,625
CLAIBORNE COUNTY	399	391	374	361	368	419	415	401	392	381	354	348	277	189	5,069
CLAY COUNTY	97	85	82	96	98	115	92	94	106	94	87	107	96	12	1,261
COCKE COUNTY	354	378	344	344	349	379	363	369	358	427	501	393	322	55	4,936
NEWPORT	109	82	65	76	75	86	80	92	71	0	0	0	0	0	736
COFFEE COUNTY	269	322	302	329	295	318	338	360	324	347	436	362	414	42	4,458
MANCHESTER	125	134	127	111	113	142	140	118	130	109	0	0	0	56	1,305
TULLAHOMA	282	255	280	250	280	255	303	284	297	322	334	318	258	62	3,780
CROCKETT COUNTY	68	61	56	78	61	79	145	245	214	231	223	208	155	22	1,846
ALAMO	99	68	64	66	87	94	104	0	0	0	0	0	0	6	588
BELLS	74	68	58	69	66	53	0	0	0	0	0	0	0	4	392
CUMBERLAND COUNTY	539	641	533	560	572	601	590	590	549	598	581	455	438	77	7,324
DAVIDSON COUNTY	6,099	6,056	5,874	5,438	5,556	5,286	5,228	5,079	4,883	5,843	4,462	3,710	3,246	9,614	76,374
DECATUR COUNTY	113	135	119	125	132	137	127	112	128	115	97	122	109	21	1,592
DEKALB COUNTY	218	209	214	198	202	219	227	229	211	251	225	183	173	49	2,808
DICKSON COUNTY	601	678	597	649	619	654	627	656	614	665	635	600	503	222	8,320
DYER COUNTY	230	229	243	236	250	242	252	318	292	266	233	200	203	73	3,267

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
DYERSBURG	263	324	328	303	334	297	342	299	247	258	283	252	194	80	3,804
FAYETTE COUNTY	318	267	297	284	266	309	314	333	315	324	220	177	177	26	3,627
FENTRESS COUNTY	242	218	230	235	214	243	263	212	263	65	65	74	64	20	2,408
FRANKLIN COUNTY	469	450	484	457	504	433	504	503	456	460	515	443	429	24	6,131
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	135	124	132	115	128	128	154	154	118	137	134	97	111	22	1,689
*MILAN	165	167	171	146	148	160	144	155	163	153	176	151	150	10	2,059
*TRENTON	114	124	114	121	99	119	113	128	108	104	109	95	105	8	1,461
*BRADFORD	38	46	45	41	63	48	69	54	52	75	54	47	44	0	676
*GIBSON CO. SPEC.	246	215	233	215	222	222	242	253	202	214	148	189	179	0	2,780
GILES COUNTY	355	347	305	344	359	383	423	382	388	445	378	332	320	20	4,781
GRAINGER COUNTY	260	290	281	247	267	239	259	280	287	276	287	201	230	36	3,440
GREENE COUNTY	494	503	560	559	546	545	590	596	577	695	550	472	512	70	7,269
GREENEVILLE	178	214	210	214	186	219	225	234	235	203	220	202	212	52	2,804
GRUNDY COUNTY	174	192	175	181	180	194	189	160	201	197	203	147	164	41	2,398
HAMBLEN COUNTY	745	758	755	761	693	768	772	741	697	887	726	595	540	164	9,602
HAMILTON COUNTY	3,346	3,429	3,451	3,398	3,481	3,444	3,673	3,643	3,479	4,015	3,057	2,690	2,424	687	44,217
HANCOCK COUNTY	73	82	88	75	91	66	80	89	78	90	85	99	89	23	1,108
HARDEMAN COUNTY	327	380	338	497	394	386	412	356	373	408	400	294	235	61	4,861
HARDIN COUNTY	313	298	288	310	345	340	334	358	346	317	284	250	256	100	4,139
HAWKINS COUNTY	526	599	536	599	585	588	580	634	606	748	636	551	504	6	7,698
ROGERSVILLE	71	65	76	72	70	72	76	66	73	0	0	0	0	9	650
HAYWOOD COUNTY	297	297	285	326	275	285	302	293	274	332	232	213	208	154	3,773
HENDERSON COUNTY	270	257	302	247	267	263	270	269	287	429	285	272	275	0	3,693
LEXINGTON	128	119	88	106	103	100	108	95	93	0	0	0	0	0	940
HENRY COUNTY	202	197	190	211	199	233	232	210	232	465	421	314	263	35	3,404
*PARIS	153	162	145	197	161	171	169	187	151	0	0	0	0	18	1,514
HICKMAN COUNTY	333	288	296	313	311	325	340	319	338	372	283	278	242	48	4,086
HOUSTON COUNTY	107	114	137	108	120	114	122	100	111	144	130	109	73	15	1,504
HUMPHREYS COUNTY	218	212	241	236	230	253	277	241	263	261	246	235	210	40	3,163
JACKSON COUNTY	117	144	146	133	142	146	148	167	143	122	110	118	109	21	1,766
JEFFERSON COUNTY	573	615	568	564	641	602	607	582	592	567	521	488	449	86	7,455
JOHNSON COUNTY	188	151	182	190	188	188	190	182	191	216	205	166	167	55	2,459
KNOX COUNTY	4,221	4,364	4,186	4,150	4,253	4,318	4,424	4,239	4,228	4,299	4,238	4,090	4,199	1,726	56,935
LAKE COUNTY	89	67	81	78	69	78	72	87	82	76	58	70	55	9	971
LAUDERDALE COUNTY	425	360	369	406	357	342	377	380	398	387	345	315	271	103	4,835
LAWRENCE COUNTY	546	505	509	547	547	511	573	573	587	617	530	531	410	59	7,045
LEWIS COUNTY	165	150	165	150	166	149	157	171	154	165	172	164	145	20	2,093
LINCOLN COUNTY	281	313	272	303	306	303	300	327	335	319	409	411	343	46	4,268

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
FAYETTEVILLE	119	96	109	101	103	99	121	121	120	114	0	0	0	16	1,119
LOUDON COUNTY	424	414	420	393	411	405	457	445	425	259	218	231	223	17	4,742
LENOIR CITY	83	103	114	94	75	94	84	119	126	368	314	228	224	9	2,035
MCMINN COUNTY	383	432	392	396	382	462	473	441	457	441	604	580	539	35	6,017
ATHENS	180	211	198	191	189	199	197	192	160	185	0	0	0	20	1,922
ETOWAH	44	36	45	53	49	37	38	46	48	0	0	0	0	0	396
MCNAIRY COUNTY	343	377	317	345	366	368	379	378	374	328	305	284	239	60	4,463
MACON COUNTY	331	318	291	277	303	308	310	282	316	319	273	264	197	31	3,820
MADISON COUNTY	1,067	1,061	1,052	1,093	1,084	1,161	1,238	1,224	1,185	1,218	1,170	903	817	297	14,570
MARION COUNTY	354	346	290	312	321	304	326	362	288	302	280	300	237	45	4,067
*RICHARD CITY	31	25	25	27	24	28	29	30	41	40	24	28	13	0	365
MARSHALL COUNTY	403	366	362	403	385	458	434	432	360	415	361	312	344	44	5,079
MAURY COUNTY	898	938	891	865	936	901	986	952	855	1,081	904	824	736	148	11,915
MEIGS COUNTY	143	136	147	140	135	158	151	153	132	172	169	118	151	32	1,937
MONROE COUNTY	362	368	324	377	345	384	418	356	397	652	504	459	408	61	5,415
SWEETWATER	144	152	158	168	174	163	184	208	168	0	0	0	0	9	1,528
MONTGOMERY COUNTY	2,164	2,445	2,199	2,213	2,159	2,220	2,213	2,271	2,182	2,307	1,922	1,755	1,654	531	28,235
MOORE COUNTY	72	78	79	72	78	86	73	84	94	66	71	69	58	4	984
MORGAN COUNTY	249	276	240	255	265	237	297	283	253	282	259	268	198	33	3,395
OBION COUNTY	334	321	375	321	368	339	345	327	323	353	298	245	275	42	4,266
UNION CITY	137	113	116	82	113	114	133	112	117	130	98	107	111	5	1,488
OVERTON COUNTY	282	316	264	237	264	260	288	260	247	228	264	207	207	29	3,353
PERRY COUNTY	99	94	76	103	84	84	87	91	118	107	106	96	70	8	1,223
PICKETT COUNTY	53	55	51	51	49	48	45	66	65	67	79	50	51	12	742
POLK COUNTY	241	204	216	193	201	195	226	212	215	228	226	160	148	32	2,697
PUTNAM COUNTY	765	818	831	749	766	810	795	789	805	878	756	681	634	18	10,095
RHEA COUNTY	336	313	270	274	296	325	312	295	322	327	350	354	317	36	4,127
DAYTON	85	65	72	86	72	80	91	92	82	0	0	0	0	0	725
ROANE COUNTY	452	447	446	411	421	438	448	475	420	571	505	430	410	140	6,014
HARRIMAN	99	105	111	110	94	112	108	85	98	129	90	79	90	79	1,389
ROBERTSON COUNTY	786	806	801	787	819	803	816	870	838	860	700	613	575	72	10,146
RUTHERFORD COUNTY	1,978	2,008	1,885	1,925	1,981	2,022	2,041	2,769	2,727	2,918	2,466	2,114	2,100	474	29,408
MURFREESBORO	973	960	938	881	917	847	806	0	0	0	0	0	0	2	6,324
SCOTT COUNTY	227	247	205	202	217	243	260	198	226	222	251	204	149	20	2,871
*ONEIDA	85	138	92	92	92	99	106	112	96	90	88	96	92	0	1,278
SEQUATCHIE COUNTY	156	119	156	147	173	158	170	129	142	186	127	122	132	93	2,010
SEVIER COUNTY	1,009	1,062	1,034	955	1,072	1,085	1,088	1,159	1,066	1,263	1,047	872	794	262	13,768
SHELBY COUNTY	3,377	3,621	3,532	3,667	3,645	3,826	3,776	3,953	3,745	4,192	3,903	3,453	3,234	616	48,540
MEMPHIS	10,075	10,047	9,921	10,172	10,461	10,059	10,074	10,559	9,422	10,689	8,518	7,061	5,536	4,329	126,923

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2002-2003\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	212	254	243	218	266	229	286	263	302	255	277	203	249	35	3,292
STEWART COUNTY	149	142	167	166	168	194	194	174	176	190	181	148	153	25	2,227
SULLIVAN COUNTY	914	998	976	995	1,031	1,034	1,071	1,072	1,107	1,219	1,131	971	900	206	13,625
BRISTOL	284	253	283	286	284	322	321	314	333	346	275	302	229	13	3,845
KINGSFORT	484	548	536	522	570	548	569	516	564	515	493	482	444	166	6,957
SUMNER COUNTY	2,049	2,168	2,270	2,241	2,256	2,087	1,958	2,175	2,178	2,748	2,203	1,992	1,788	677	28,790
TIPTON COUNTY	709	718	770	744	791	794	891	875	935	1,024	911	785	688	153	10,788
COVINGTON	111	110	111	110	106	93	115	92	99	0	0	0	0	10	957
TROUSDALE COUNTY	95	107	93	110	103	105	94	97	88	102	84	105	114	31	1,328
UNICOI COUNTY	209	199	206	178	190	210	217	194	203	226	199	198	191	56	2,676
UNION COUNTY	195	238	212	222	218	197	223	285	268	221	270	179	228	28	2,984
VAN BUREN COUNTY	62	68	64	58	61	70	68	71	53	61	64	64	60	0	824
WARREN COUNTY	491	489	487	480	464	479	510	514	499	481	474	463	437	19	6,287
WASHINGTON COUNTY	652	664	645	626	664	665	689	714	690	865	705	689	802	7	9,077
JOHNSON CITY	654	605	655	613	573	576	645	614	564	684	526	518	462	107	7,796
WAYNE COUNTY	197	197	174	199	217	221	233	222	217	235	200	199	164	15	2,690
WEAKLEY COUNTY	422	406	374	448	385	406	398	433	422	445	381	294	324	80	5,218
WHITE COUNTY	253	275	232	236	254	245	339	343	334	419	281	287	212	11	3,721
WILLIAMSON COUNTY	1,404	1,490	1,500	1,554	1,520	1,668	1,779	1,603	1,577	2,066	1,913	1,922	1,802	49	21,847
*FRANKLIN	430	393	392	374	377	392	440	403	413	0	0	0	0	54	3,668
WILSON COUNTY	886	850	810	847	880	930	936	987	963	1,442	1,218	1,020	884	113	12,766
*LEBANON	355	366	328	328	314	316	371	329	292	0	0	0	0	62	3,061
<b>TOTAL</b>	<b>74,039</b>	<b>75,481</b>	<b>73,566</b>	<b>73,854</b>	<b>75,028</b>	<b>75,330</b>	<b>77,539</b>	<b>77,185</b>	<b>74,314</b>	<b>81,314</b>	<b>70,625</b>	<b>62,684</b>	<b>57,054</b>	<b>25,157</b>	<b>973,170</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NET ENROLLMENT INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

NOTE: NET ENROLLMENT IS AN UNDUPLICATED COUNT OF STUDENTS ENROLLED FOR THE FIRST TIME IN A SCHOOL YEAR.

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2002-2003

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ANDERSON COUNTY	6,688	188	891	598	44	16
CLINTON	908	10	13	11	0	0
OAK RIDGE	4,205	59	572	348	12	0
BEDFORD COUNTY	6,349	176	612	433	1	41
BENTON COUNTY	2,373	78	134	86	2	0
BLED SOE COUNTY	1,674	68	125	94	1	0
BLOUNT COUNTY	9,956	467	730	532	16	75
ALCOA	1,274	51	99	67	0	2
MARYVILLE	4,282	89	197	140	1	38
BRADLEY COUNTY	9,611	284	846	598	24	0
CLEVELAND	4,225	58	345	223	1	43
CAMPBELL COUNTY	5,608	286	971	560	10	28
CANNON COUNTY	1,993	72	124	71	0	110
CARROLL COUNTY	4	2	1	1	0	1
*HOLLOW ROCK-BR	743	14	14	13	0	10
*HUNTINGDON	1,250	25	7	7	0	37
*MCKENZIE	1,256	38	39	28	0	24
*S. CARROLL	387	5	5	5	0	5
*W. CARROLL	1,072	13	75	52	1	49
CARTER COUNTY	5,641	213	1,053	609	2	61
ELIZABETHTON	2,042	70	150	106	4	8
CHEATHAM COUNTY	6,407	359	999	604	7	56
CHESTER COUNTY	2,317	89	376	190	5	28
CLAIBORNE COUNTY	4,218	164	203	146	8	49
CLAY COUNTY	1,141	42	46	31	5	34
COCKE COUNTY	4,401	204	680	446	18	51
NEWPORT	686	7	25	18	0	57
COFFEE COUNTY	3,939	133	51	47	13	199
MANCHESTER	1,126	20	31	24	0	65
TULLAHOMA	3,460	76	221	152	5	15
CROCKETT COUNTY	1,668	67	75	67	1	88
ALAMO	478	21	5	3	0	30
BELLS	377	7	0	0	0	0
CUMBERLAND COUNTY	6,286	317	548	548	40	53
DAVIDSON COUNTY	64,828	3,001	23,825	11,189	214	273
DECATUR COUNTY	1,452	28	7	6	0	30
DEKALB COUNTY	2,539	7	235	144	1	58
DICKSON COUNTY	7,544	199	427	337	0	79
DYER COUNTY	3,059	55	409	244	6	49
DYERSBURG	3,298	139	877	319	3	50
FAYETTE COUNTY	3,277	308	1,832	742	19	203
FENTRESS COUNTY	2,222	45	9	9	0	89
FRANKLIN COUNTY	5,641	153	620	340	1	48
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,401	91	79	61	3	233
*MILAN	1,915	39	26	23	0	77
*TRENTON	1,402	33	158	111	0	53
*BRADFORD	610	8	2	2	0	0
*GIBSON CO. SPEC.	2,613	23	101	76	0	36
GILES COUNTY	4,217	211	391	237	8	75
GRAINGER COUNTY	3,187	48	357	220	9	60
GREENE COUNTY	6,606	190	720	430	9	197
GREENEVILLE	2,568	23	153	115	0	36
GRUNDY COUNTY	2,081	146	31	26	4	28
HAMBLÉN COUNTY	8,371	375	649	479	40	0

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2002-2003

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
HAMILTON COUNTY	36,397	2,526	9,067	5,219	251	436
HANCOCK COUNTY	1,027	8	93	37	0	321
HARDEMAN COUNTY	4,203	201	778	503	9	25
HARDIN COUNTY	3,578	127	231	171	7	64
HAWKINS COUNTY	6,304	436	863	561	17	63
ROGERSVILLE	627	7	73	33	0	3
HAYWOOD COUNTY	3,149	228	261	198	0	164
HENDERSON COUNTY	3,223	158	326	228	5	46
LEXINGTON	912	41	3	3	0	0
HENRY COUNTY	2,931	109	25	22	0	98
*PARIS	1,401	18	44	41	0	8
HICKMAN COUNTY	3,692	100	60	50	1	73
HOUSTON COUNTY	1,382	45	46	39	1	17
HUMPHREYS COUNTY	2,905	61	117	69	1	21
JACKSON COUNTY	1,540	70	98	75	1	111
JEFFERSON COUNTY	6,781	111	960	535	16	66
JOHNSON COUNTY	2,014	187	117	88	4	41
KNOX COUNTY	52,359	501	10,604	5,098	128	8
LAKE COUNTY	799	59	212	106	6	0
LAUDERDALE COUNTY	4,240	201	650	377	1	28
LAWRENCE COUNTY	6,392	177	283	212	1	59
LEWIS COUNTY	1,838	109	92	61	9	26
LINCOLN COUNTY	3,822	105	265	204	0	43
FAYETTEVILLE	1,003	10	15	12	0	6
LOUDON COUNTY	4,653	184	524	290	2	60
LENOIR CITY	1,838	131	481	235	13	23
MCMINN COUNTY	5,540	243	467	326	2	56
ATHENS	1,629	32	64	36	0	0
ETOWAH	374	9	48	33	1	0
MCNAIRY COUNTY	3,985	155	121	101	11	23
MACON COUNTY	3,321	192	127	87	6	111
MADISON COUNTY	12,562	598	2,336	1,427	0	173
MARION COUNTY	3,798	137	271	198	6	143
*RICHARD CITY	321	21	54	36	0	0
MARSHALL COUNTY	4,436	289	413	285	8	32
MAURY COUNTY	10,269	709	766	599	1	316
MEIGS COUNTY	1,756	22	245	169	0	22
MONROE COUNTY	4,756	253	771	474	3	52
SWEETWATER	1,375	18	150	66	0	15
MONTGOMERY COUNTY	22,558	1,120	3,556	2,106	73	196
MOORE COUNTY	888	43	6	6	0	31
MORGAN COUNTY	3,087	103	244	184	1	13
OBION COUNTY	3,740	202	312	174	1	200
UNION CITY	1,367	33	146	99	1	7
OVERTON COUNTY	3,095	67	58	31	0	55
PERRY COUNTY	1,089	43	39	23	0	63
PICKETT COUNTY	665	27	10	8	1	13
POLK COUNTY	2,332	139	147	128	6	50
PUTNAM COUNTY	8,907	460	974	632	1	0
RHEA COUNTY	3,688	140	427	316	0	13
DAYTON	620	35	84	57	0	0
ROANE COUNTY	5,735	299	294	220	13	60
HARRIMAN	1,113	95	163	107	1	0
ROBERTSON COUNTY	8,939	491	1,355	773	2	96
RUTHERFORD COUNTY	27,363	992	3,289	2,104	137	144

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2002-2003

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
MURFREESBORO	5,694	127	77	68	0	0
SCOTT COUNTY	2,444	148	205	154	6	16
*ONEIDA	1,244	13	13	9	0	8
SEQUATCHIE COUNTY	1,779	58	131	85	1	101
SEVIER COUNTY	11,858	509	704	476	8	359
SHELBY COUNTY	43,606	1,276	3,932	2,505	155	175
MEMPHIS	98,900	12,915	55,595	27,439	635	1,013
SMITH COUNTY	2,996	87	142	103	0	138
STEWART COUNTY	2,015	49	261	194	5	46
SULLIVAN COUNTY	11,779	652	1,161	818	75	225
BRISTOL	3,490	49	417	257	13	84
KINGSPORT	6,078	64	534	334	16	56
SUMNER COUNTY	22,325	894	1,943	1,281	18	131
TIPTON COUNTY	9,649	273	986	725	4	42
COVINGTON	816	66	195	137	0	0
TROUSDALE COUNTY	1,197	31	34	24	5	0
UNICOI COUNTY	2,438	23	94	73	0	0
UNION COUNTY	2,681	182	718	198	1	1
VAN BUREN COUNTY	744	39	0	2	0	0
WARREN COUNTY	5,555	90	565	395	0	45
WASHINGTON COUNTY	7,980	392	469	352	2	510
JOHNSON CITY	6,617	158	606	450	1	106
WAYNE COUNTY	2,578	33	83	64	0	75
WEAKLEY COUNTY	4,604	173	297	235	3	72
WHITE COUNTY	3,576	199	88	62	13	49
WILLIAMSON COUNTY	20,675	277	321	271	0	176
*FRANKLIN	3,708	35	35	28	0	16
WILSON COUNTY	11,644	461	1,376	957	41	142
*LEBANON	2,858	32	81	71	0	14
GRAND TOTAL	846,722	41,076	155,459	85,007	2,288	10,241

\*SPECIAL SCHOOL DISTRICT

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2002-2003**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ANDERSON COUNTY	235	0	468	433	1,136
CLINTON	0	0	0	0	0
OAK RIDGE	203	395	0	0	598
BEDFORD COUNTY	0	340	65	245	650
BENTON COUNTY	0	45	174	64	283
BLED SOE COUNTY	0	0	148	0	148
BLOUNT COUNTY	0	37	560	60	657
ALCOA	0	0	0	0	0
MARYVILLE	0	0	0	0	0
BRADLEY COUNTY	0	56	550	0	606
CLEVELAND	0	0	0	0	0
CAMPBELL COUNTY	0	4	497	0	501
CANNON COUNTY	0	104	125	0	229
CARROLL COUNTY	0	95	120	132	347
*HOLLOW ROCK-BR	0	0	0	0	0
*HUNTINGDON	0	0	0	0	0
*MCKENZIE	0	0	37	0	37
*S. CARROLL	0	0	0	20	20
*W. CARROLL	0	0	0	0	0
CARTER COUNTY	153	61	348	0	562
ELIZABETHTON	0	296	0	89	385
CHEATHAM COUNTY	100	149	540	0	789
CHESTER COUNTY	0	78	270	0	348
CLAIBORNE COUNTY	0	183	588	73	844
CLAY COUNTY	0	0	94	0	94
COCKE COUNTY	0	66	318	0	384
NEWPORT	0	0	0	0	0
COFFEE COUNTY	0	55	0	0	55
MANCHESTER	0	0	0	0	0
TULLAHOMA	0	0	0	0	0
CROCKETT COUNTY	0	200	270	45	515
ALAMO	0	0	0	0	0
BELLS	0	0	0	0	0
CUMBERLAND COUNTY	0	0	399	0	399
DAVIDSON COUNTY	0	5,117	4,950	0	10,067
DECATUR COUNTY	0	16	341	0	357
DEKALB COUNTY	0	25	0	76	101
DICKSON COUNTY	0	128	346	670	1,144
DYER COUNTY	0	101	0	92	193
DYERSBURG	0	0	0	18	18
FAYETTE COUNTY	0	502	155	0	657

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2002-2003**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
FENTRESS COUNTY	0	24	166	0	190
FRANKLIN COUNTY	0	387	230	0	617
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	0	317	0	0	317
*MILAN	0	0	0	60	60
*TRENTON	0	88	333	27	448
*BRADFORD	0	0	0	0	0
*GIBSON CO. SPEC.	0	0	0	0	0
GILES COUNTY	0	151	118	61	330
GRAINGER COUNTY	0	299	215	46	560
GREENE COUNTY	0	177	0	0	177
GREENEVILLE	0	136	542	70	748
GRUNDY COUNTY	0	0	2	0	2
HAMBLÉN COUNTY	0	34	370	203	607
HAMILTON COUNTY	0	1,445	0	2,791	4,236
HANCOCK COUNTY	0	121	87	199	407
HARDEMAN COUNTY	0	59	0	339	398
HARDIN COUNTY	0	115	283	24	422
HAWKINS COUNTY	0	361	481	0	842
ROGERSVILLE	0	0	0	0	0
HAYWOOD COUNTY	0	353	237	72	662
HENDERSON COUNTY	0	112	166	0	278
LEXINGTON	0	4	0	0	4
HENRY COUNTY	0	42	411	123	576
*PARIS	0	0	0	0	0
HICKMAN COUNTY	35	29	482	0	546
HOUSTON COUNTY	0	60	0	0	60
HUMPHREYS COUNTY	40	8	179	47	274
JACKSON COUNTY	0	17	155	33	205
JEFFERSON COUNTY	0	170	286	0	456
JOHNSON COUNTY	99	161	221	8	489
KNOX COUNTY	0	0	0	0	0
LAKE COUNTY	0	9	0	0	9
LAUDERDALE COUNTY	0	0	0	0	0
LAWRENCE COUNTY	0	58	359	246	663
LEWIS COUNTY	0	165	12	15	192
LINCOLN COUNTY	0	15	0	0	15
FAYETTEVILLE	0	0	0	0	0
LOUDON COUNTY	0	70	0	0	70
LENOIR CITY	0	0	365	0	365
MCMINN COUNTY	38	178	194	54	464

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2002-2003

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ATHENS	36	22	389	989	1,436
ETOWAH	0	0	0	0	0
MCNAIRY COUNTY	26	325	401	386	1,138
MACON COUNTY	16	100	44	16	176
MADISON COUNTY	0	269	0	141	410
MARION COUNTY	0	60	365	0	425
*RICHARD CITY	0	0	0	0	0
MARSHALL COUNTY	0	34	350	0	384
MAURY COUNTY	0	404	538	0	942
MEIGS COUNTY	0	73	134	9	216
MONROE COUNTY	0	355	397	0	752
SWEETWATER	1	90	0	0	91
MONTGOMERY COUNTY	0	642	861	0	1,503
MOORE COUNTY	0	0	0	0	0
MORGAN COUNTY	0	17	0	0	17
OBION COUNTY	0	0	302	0	302
UNION CITY	0	0	0	72	72
OVERTON COUNTY	0	0	0	0	0
PERRY COUNTY	0	0	14	0	14
PICKETT COUNTY	0	0	50	0	50
POLK COUNTY	0	0	225	60	285
PUTNAM COUNTY	0	160	445	0	605
RHEA COUNTY	0	106	276	43	425
DAYTON	0	0	0	0	0
ROANE COUNTY	0	23	0	0	23
HARRIMAN	0	75	0	0	75
ROBERTSON COUNTY	0	638	276	250	1,164
RUTHERFORD COUNTY	0	1,386	1,206	0	2,592
MURFREESBORO	195	795	54	80	1,124
SCOTT COUNTY	0	149	0	0	149
*ONEIDA	0	70	0	0	70
SEQUATCHIE COUNTY	0	33	169	0	202
SEVIER COUNTY	18	89	375	137	619
SHELBY COUNTY	0	0	0	0	0
MEMPHIS	0	7,492	0	1,295	8,787
SMITH COUNTY	0	114	179	0	293
STEWART COUNTY	0	180	205	0	385
SULLIVAN COUNTY	0	200	0	0	200
BRISTOL	0	93	0	56	149
KINGSPORT	0	212	451	131	794
SUMNER COUNTY	0	425	1,097	0	1,522

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2002-2003**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
TIPTON COUNTY	0	317	266	0	583
COVINGTON	0	26	0	0	26
TROUSDALE COUNTY	0	15	124	0	139
UNICOI COUNTY	0	486	192	2	680
UNION COUNTY	0	0	284	74	358
VAN BUREN COUNTY	0	18	60	40	118
WARREN COUNTY	0	165	400	0	565
WASHINGTON COUNTY	0	950	0	24	974
JOHNSON CITY	0	46	1,011	0	1,057
WAYNE COUNTY	0	437	710	0	1,147
WEAKLEY COUNTY	0	0	630	73	703
WHITE COUNTY	0	364	297	0	661
WILLIAMSON COUNTY	0	1,087	696	0	1,783
*FRANKLIN	60	24	0	0	84
WILSON COUNTY	0	119	500	0	619
*LEBANON	30	16	0	597	643
<b>GRAND TOTAL</b>	<b>1,285</b>	<b>31,919</b>	<b>31,230</b>	<b>10,910</b>	<b>75,344</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2002-2003

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL	
ANDERSON COUNTY	621	136	**	269	189	91	13	113	11	**	**	**	**	0	**	17	19	**	1,510	
CLINTON	60	**	53	39	87	**	**	13	0	0	0	**	**	0	**	**	10	0	278	
OAK RIDGE	293	48	337	165	65	22	**	84	**	**	**	0	**	0	15	**	60	0	1,118	
BEDFORD COUNTY	503	101	19	192	168	13	**	64	**	**	**	**	**	0	**	12	**	**	1,116	
BENTON COUNTY	184	36	14	143	31	15	**	**	0	0	**	0	0	0	**	13	37	**	501	
BLED SOE COUNTY	146	34	49	72	100	13	**	25	**	0	**	**	**	0	10	**	53	**	526	
BLOUNT COUNTY	758	83	63	434	251	68	17	235	14	0	12	**	**	0	55	49	61	0	2,110	
ALCOA	90	11	**	43	15	**	**	26	0	0	**	0	0	0	**	18	**	0	228	
MARYVILLE	271	29	**	131	76	35	11	111	**	**	**	**	**	0	**	15	25	**	743	
BRADLEY COUNTY	435	99	11	204	83	36	**	57	11	0	16	**	**	0	15	55	103	**	1,148	
CLEVELAND	276	83	60	163	86	34	18	57	**	0	12	0	**	0	13	34	129	**	988	
CAMPBELL COUNTY	265	171	**	354	106	10	**	17	0	0	13	0	**	0	17	90	40	**	1,097	
CANNON COUNTY	136	27	39	56	32	**	**	18	**	0	**	**	**	0	**	21	18	0	362	
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	78	**	18	37	**	**	**	**	0	0	**	0	0	0	**	0	**	0	161	
*HUNTINGDON	92	24	21	94	10	**	**	13	**	**	0	0	0	0	**	**	**	**	269	
*MCKENZIE	109	39	19	62	17	**	**	**	0	**	0	**	0	**	0	**	0	**	260	
*S. CARROLL	60	**	13	17	**	**	**	**	0	0	0	0	**	0	**	0	0	0	111	
*W. CARROLL	97	27	**	35	10	**	**	17	0	0	**	0	0	0	**	**	**	0	212	
CARTER COUNTY	416	147	37	308	19	14	10	138	10	**	**	0	17	0	**	38	144	**	1,319	
ELIZABETHTON	160	31	30	67	20	**	0	29	**	0	0	**	10	0	**	**	35	0	405	
CHEATHAM COUNTY	363	63	58	173	150	31	**	59	12	0	10	0	**	0	15	63	18	**	1,032	
CHESTER COUNTY	88	20	50	68	17	**	**	**	**	**	0	0	0	0	**	**	14	**	291	
CLAIBORNE COUNTY	317	67	105	155	21	10	13	101	13	0	14	0	**	0	14	78	50	**	965	
CLAY COUNTY	127	24	23	40	12	**	**	**	0	0	0	**	0	0	**	18	**	0	261	
COCKE COUNTY	503	112	90	194	22	17	**	95	15	**	**	**	**	0	**	36	36	**	1,145	
NEWPORT	28	**	**	145	**	**	0	**	0	0	0	0	0	0	0	0	**	0	198	
COFFEE COUNTY	318	39	52	179	90	16	**	70	**	0	**	0	**	0	**	42	57	**	885	
MANCHESTER	90	15	48	87	38	**	**	26	**	0	**	0	**	0	**	13	**	**	343	
TULLAHOMA	393	57	60	161	44	13	**	76	**	0	**	**	0	0	**	**	22	**	858	
CROCKETT COUNTY	147	48	13	33	23	12	**	11	0	0	**	0	**	0	**	**	**	**	305	
ALAMO	38	**	**	42	**	**	**	**	0	0	0	0	0	0	**	**	10	0	121	
BELLS	12	**	**	43	**	0	0	**	0	0	0	0	0	0	0	0	**	0	71	
CUMBERLAND COUNTY	425	84	89	253	123	26	11	108	16	0	13	0	**	**	14	60	77	**	1,309	
DAVIDSON COUNTY	4,452	1,389	397	1,218	1,545	1,000	218	881	157	35	142	32	42	0	**	126	58	42	11,738	
DECATUR COUNTY	181	29	64	88	58	**	**	14	**	0	**	**	**	0	**	**	**	0	461	
DEKALB COUNTY	154	22	57	97	128	18	**	28	**	0	**	0	**	0	**	32	11	**	564	
DICKSON COUNTY	643	88	157	319	218	31	22	62	11	0	18	0	**	0	25	63	101	0	1,767	
DYER COUNTY	393	68	122	87	10	22	**	27	**	0	**	0	**	0	**	15	20	**	787	
DYERSBURG	162	104	180	101	**	18	**	33	**	0	**	0	**	0	**	23	48	**	694	
FAYETTE COUNTY	265	100	**	110	28	16	**	36	**	**	**	**	**	0	**	58	22	**	669	
FENTRESS COUNTY	166	32	17	117	33	**	**	**	**	0	**	0	**	0	**	**	41	0	433	

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2002-2003

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
FRANKLIN COUNTY	426	61	26	213	219	21	**	87	**	**	**	0	**	0	30	63	34	**	1,201
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	170	66	**	31	15	**	**	**	0	**	0	**	**	0	**	**	27	0	340
*MILAN	136	47	11	51	36	17	**	18	**	0	**	0	**	0	**	10	**	**	347
*TRENTON	73	23	**	19	24	**	**	10	**	0	**	0	**	0	**	**	15	0	186
*BRADFORD	47	13	**	30	**	**	0	**	0	0	0	0	0	0	0	**	**	**	112
*GIBSON CO. SPEC.	231	44	15	64	16	10	**	33	**	**	**	0	0	0	**	**	44	0	480
GILES COUNTY	244	50	105	141	32	23	**	82	**	0	**	**	**	0	**	38	**	**	750
GRAINGER COUNTY	238	51	57	128	46	14	**	58	**	0	**	**	**	0	**	28	38	**	688
GREENE COUNTY	756	86	102	173	99	66	**	128	16	**	14	0	11	0	32	100	113	**	1,707
GREENEVILLE	197	39	261	60	86	49	**	35	**	0	**	0	**	0	**	16	16	**	779
GRUNDY COUNTY	425	29	67	117	42	**	**	13	**	0	**	0	**	0	**	**	52	0	767
HAMBLE COUNTY	559	107	**	391	105	67	11	201	10	0	10	**	**	0	10	58	76	**	1,619
HAMILTON COUNTY	2,299	423	1,642	760	894	93	156	797	35	22	45	20	24	0	159	280	305	22	7,976
HANCOCK COUNTY	77	24	**	38	15	**	**	16	**	0	**	0	**	0	**	22	22	**	234
HARDEMAN COUNTY	288	254	24	97	13	40	12	51	**	0	10	**	**	0	14	**	135	**	959
HARDIN COUNTY	318	96	90	128	10	10	**	16	**	0	**	0	**	0	10	39	19	**	756
HAWKINS COUNTY	878	58	61	262	43	57	13	177	12	**	11	**	**	0	21	51	63	**	1,716
ROGERSVILLE	37	**	0	37	**	**	**	**	0	0	**	0	0	0	**	**	8	0	106
HAYWOOD COUNTY	74	172	76	96	69	10	**	29	0	0	**	0	**	0	10	37	67	**	654
HENDERSON COUNTY	288	72	52	114	48	**	0	**	**	0	**	0	**	0	**	**	12	0	625
LEXINGTON	75	**	96	25	15	**	**	**	**	0	**	0	0	0	**	0	12	0	247
HENRY COUNTY	206	42	25	158	73	**	**	29	**	0	10	0	**	0	14	16	**	0	594
*PARIS	63	21	**	45	27	**	**	17	0	0	**	0	0	0	**	**	12	0	203
HICKMAN COUNTY	423	52	**	85	39	53	**	28	**	0	10	0	**	0	15	19	68	**	817
HOUSTON COUNTY	54	**	25	53	32	**	**	25	**	0	**	0	0	0	**	**	27	0	246
HUMPHREYS COUNTY	290	24	12	71	25	**	0	27	**	0	**	0	**	0	**	**	11	**	483
JACKSON COUNTY	183	21	0	42	16	10	0	48	**	**	0	**	0	0	**	12	21	0	360
JEFFERSON COUNTY	325	55	54	246	435	39	**	160	27	**	18	0	**	0	10	43	40	**	1,477
JOHNSON COUNTY	254	48	27	68	**	**	**	26	**	0	**	0	**	0	**	17	15	**	480
KNOX COUNTY	3,416	420	**	1,396	907	496	222	583	118	12	64	18	27	0	213	364	11	24	8,299
LAKE COUNTY	54	69	0	39	0	**	0	**	**	0	0	0	**	0	**	**	39	0	208
LAUDERDALE COUNTY	272	180	173	115	257	14	**	76	**	0	**	0	**	0	**	28	14	0	1,152
LAWRENCE COUNTY	660	62	103	176	31	17	13	132	**	0	**	0	**	0	35	91	76	0	1,407
LEWIS COUNTY	104	27	0	48	78	63	**	14	0	0	**	0	0	0	11	14	32	0	400
LINCOLN COUNTY	212	74	20	137	37	14	**	37	**	**	**	0	**	0	13	23	24	**	616
FAYETTEVILLE	42	12	0	41	36	**	**	11	0	**	**	0	0	0	**	**	**	0	164
LOUDON COUNTY	236	35	79	140	53	25	**	53	**	**	**	**	**	0	**	38	35	**	720
LENOIR CITY	140	14	**	59	38	**	**	21	**	0	**	0	**	0	**	27	**	**	324
MCMINN COUNTY	687	76	68	143	47	11	**	81	19	0	11	0	**	0	**	60	47	**	1,262
ATHENS	117	12	114	77	19	**	**	22	**	0	**	0	**	0	0	11	24	**	409
ETOWAH	51	**	**	24	13	**	0	**	0	0	0	0	0	0	0	**	**	**	116

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2002-2003

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
MCNAIRY COUNTY	184	89	74	158	**	14	**	51	**	0	**	0	**	0	**	15	46	**	673
MACON COUNTY	242	16	**	117	94	10	**	37	**	**	0	**	**	0	**	14	18	0	567
MADISON COUNTY	1,449	359	541	332	174	189	21	130	**	**	12	0	**	0	98	94	122	**	3,542
MARION COUNTY	272	57	28	188	32	**	**	13	**	**	**	0	**	0	11	79	55	**	762
*RICHARD CITY	34	**	12	**	**	0	0	**	0	0	0	0	**	0	0	**	**	0	73
MARSHALL COUNTY	411	45	150	153	26	27	**	46	**	0	**	0	0	0	12	20	17	**	922
MAURY COUNTY	777	203	259	340	183	120	32	189	17	**	26	0	**	0	26	63	108	**	2,362
MEIGS COUNTY	87	21	**	56	60	**	0	51	**	0	0	0	**	0	**	44	14	**	345
MONROE COUNTY	385	103	40	119	17	22	**	63	**	**	**	**	**	0	10	32	45	**	858
SWEETWATER	60	33	**	86	26	**	**	**	**	0	**	0	**	0	**	**	47	**	290
MONTGOMERY COUNTY	1,419	244	716	655	222	119	64	209	32	**	25	**	17	0	28	95	262	**	4,118
MOORE COUNTY	89	**	**	30	30	0	**	**	0	0	0	0	0	0	**	0	**	0	182
MORGAN COUNTY	184	44	72	143	66	20	**	55	**	**	**	**	**	0	**	11	20	**	641
OBION COUNTY	350	64	181	148	14	17	**	27	**	**	**	0	**	0	**	**	20	0	841
UNION CITY	63	26	0	**	76	**	**	**	0	0	**	0	0	0	**	**	**	0	197
OVERTON COUNTY	425	24	180	115	37	**	**	25	**	0	**	0	**	0	**	10	14	0	854
PERRY COUNTY	99	17	12	31	85	19	**	21	0	0	**	0	**	0	**	**	**	**	308
PICKETT COUNTY	32	18	0	34	14	**	0	**	**	0	**	0	**	0	0	**	**	**	117
POLK COUNTY	132	35	19	100	14	**	**	14	**	0	**	0	0	0	**	17	24	0	372
PUTNAM COUNTY	742	117	270	328	110	65	28	192	22	**	18	**	**	0	20	43	96	**	2,065
RHEA COUNTY	149	53	10	72	69	**	**	68	**	0	**	0	**	0	10	27	29	**	508
DAYTON	58	11	0	26	**	**	**	**	0	0	**	0	0	0	**	**	0	0	120
ROANE COUNTY	410	59	203	177	37	27	**	157	**	**	10	0	**	0	26	61	35	**	1,230
HARRIMAN	111	19	47	73	21	11	**	13	**	**	**	0	**	0	11	**	30	0	354
ROBERTSON COUNTY	884	54	224	399	245	45	19	129	11	**	12	0	**	0	**	46	76	**	2,157
RUTHERFORD COUNTY	1,767	360	1,085	564	330	179	47	304	39	**	53	10	14	**	43	132	169	**	5,112
MURFREESBORO	311	25	22	218	72	**	**	71	**	0	**	**	**	0	**	11	111	0	879
SCOTT COUNTY	116	129	**	147	32	0	0	17	**	0	**	**	**	0	0	**	0	0	458
*ONEIDA	55	25	0	24	12	0	**	15	0	0	**	0	**	0	**	**	**	0	144
SEQUATCHIE COUNTY	130	37	35	58	11	10	**	35	**	**	**	0	**	0	10	10	82	**	430
SEVIER COUNTY	717	119	336	503	163	87	21	218	19	**	19	**	11	0	34	104	136	**	2,509
SHELBY COUNTY	4,018	317	3,401	944	402	96	74	861	105	**	56	**	24	0	65	66	282	14	10,730
MEMPHIS	4,957	4,878	2,063	1,190	695	230	199	765	68	**	221	21	44	0	209	283	461	**	16,297
SMITH COUNTY	221	39	19	86	88	**	**	80	**	0	**	**	**	0	**	16	23	**	602
STEWART COUNTY	243	**	11	55	40	15	**	13	**	0	**	0	0	0	12	16	34	0	454
SULLIVAN COUNTY	805	170	834	457	24	20	**	327	**	**	**	**	16	0	12	**	188	**	2,884
BRISTOL	259	46	51	128	19	15	**	47	**	0	0	0	**	0	**	19	63	**	671
KINGSPORT	448	78	190	279	20	71	15	118	**	**	**	0	**	0	27	28	90	0	1,375
SUMNER COUNTY	1,535	176	1,009	707	709	127	72	548	34	**	37	**	16	0	26	64	92	**	5,161
TIPTON COUNTY	471	194	248	387	429	39	10	160	11	**	12	**	**	0	18	46	22	**	2,064
COVINGTON	54	50	0	17	43	**	**	**	**	0	**	0	0	0	**	10	**	0	199
TROUSDALE COUNTY	126	14	**	45	53	**	**	14	**	0	**	0	**	0	**	14	24	**	309

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2002-2003

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
UNICOI COUNTY	174	36	37	166	115	15	**	35	**	0	**	0	**	0	**	16	47	0	664
UNION COUNTY	344	36	74	129	29	**	11	43	**	0	**	**	**	0	**	43	30	**	776
VAN BUREN COUNTY	40	**	27	35	17	0	0	**	**	0	**	0	0	0	**	**	**	0	145
WARREN COUNTY	529	79	43	244	86	30	**	194	**	**	**	0	0	0	**	50	74	**	1,368
WASHINGTON COUNTY	348	60	57	235	406	15	**	78	10	**	**	**	14	0	14	33	49	**	1,347
JOHNSON CITY	571	94	292	219	42	16	15	46	14	**	**	**	**	0	**	**	65	0	1,399
WAYNE COUNTY	316	24	54	70	21	**	**	11	**	**	0	**	**	0	**	**	10	**	536
WEAKLEY COUNTY	328	48	75	150	24	13	**	121	**	0	**	0	0	0	**	51	26	**	873
WHITE COUNTY	351	74	56	136	26	11	**	32	**	0	11	0	**	0	**	24	29	**	769
WILLIAMSON COUNTY	1,279	122	955	533	198	68	66	250	28	**	24	**	13	0	50	21	114	**	3,734
*FRANKLIN	282	31	18	113	39	**	21	54	**	0	**	0	**	0	13	**	50	0	640
WILSON COUNTY	704	110	13	312	136	68	20	351	27	**	12	**	**	**	22	42	52	**	1,886
*LEBANON	143	53	**	134	62	15	**	88	**	**	**	0	0	0	11	**	41	**	576
<b>GRAND TOTAL</b>	<b>60,630</b>	<b>15,668</b>	<b>19,919</b>	<b>24,913</b>	<b>13,956</b>	<b>4,852</b>	<b>1,873</b>	<b>12,297</b>	<b>1,261</b>	<b>177</b>	<b>1,265</b>	<b>194</b>	<b>618</b>	<b>3</b>	<b>1,962</b>	<b>4,453</b>	<b>6,445</b>	<b>308</b>	<b>170,794</b>

\*SPECIAL SCHOOL DISTRICT

\*\*To protect possibility of student identification, Tennessee suppresses any student count below 10 students when providing information to the general public.

\*\*Total includes suppressed count of students.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2002-03

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESIDENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	439	2,379	2,818	84	3	87	6,356	14	5,477	14	X			28	33	0	0	0	0	0	0	***
OAK RIDGE	567	896	1,463	36	0	36	4,488	0	1,173	0		X		15	19	0	0	0	0	2	2	**
BEDFORD CO.	254	1,494	1,748	66	4	70	4,155	118	3,360	118	X			30	36	1	0	0	0	4	1	10,411
BENTON CO.	0	814	814	30	3	33	2,135	30	1,776	25		X		24	28	0	0	0	0	1	0	***
BLED SOE CO.	70	798	868	24	5	29	1,778	71	1,482	22		X		15	13	0	0	0	0	0	0	8,650
BLOUNT CO.	0	2,950	2,950	111	4	115	6,593	155	5,583	123			X	72	44	23	0	0	0	15	4	***
MARYVILLE	103	339	442	16	3	19	1,693	33	1,527	29			X	14	10	1	0	0	0	0	1	***
BRADLEY CO.	280	3,982	4,262	53	13	66	8,616	64	6,592	45			X	59	13	12	0	0	0	2	1	***
CLEVELAND	84	502	586	26	1	27	2,552	47	1,938	36		X		17	8	0	0	0	0	0	0	9,588
CAMPBELL CO.	172	1,352	1,524	35	5	40	3,329	32	3,313	29			X	29	11	0	0	0	0	0	0	***
CANNON CO.	25	775	800	23	3	26	2,017	25	1,442	25			X	12	15	0	0	0	0	0	0	***
CARROLL CO.	260	1,404	1,664	57	0	57	3,847	29	3,352	21		X		27	37	0	0	0	0	1	0	**
CARTER CO.	354	2,840	3,194	76	3	79	5,275	123	4,305	93		X		59	16	0	0	0	0	4	0	7,487
ELIZABETH TON	13	69	82	9	0	9	321	5	326	4		X		10	1	0	0	0	0	0	0	7,698
CHEATHAM CO.	466	1,330	1,796	71	7	78	4,988	59	3,683	59		X		32	49	0	0	0	0	15	0	7,000
CHESTER CO.	126	718	844	35	0	35	2,396	18	1,907	15			X	26	20	2	0	0	0	4	1	***
CLAIBORNE CO.	360	3,400	3,760	75	0	75	3,784	39	3,125	32			X	63	27	1	0	0	0	4	1	***
CLAY CO.	103	476	579	21	0	21	800	1	520	1		X		24	6	0	0	0	0	2	0	8,496
COCKE CO.	227	1,353	1,580	61	0	61	3,664	60	2,842	40		X		41	7	0	0	0	0	5	0	8,009
COFFEE CO.	128	863	991	44	0	44	3,411	26	2,668	21		X		14	28	0	0	0	0	3	0	8,547
MANCHESTER	2	2	4	1	0	1	0	28	0	10		X		0	3	0	0	0	0	0	0	11,200
TULLAHOMA	3	31	34	6	1	7	0	10	0	10		X		2	0	0	0	0	0	0	0	**
CROCKETT CO.	40	530	570	25	0	25	1,492	19	1,288	16		X		13	8	1	0	0	0	0	1	7,068
CUMBERLAND CO.	289	1,499	1,788	69	8	77	4,238	65	3,432	65		X		48	28	2	0	0	0	17	2	7,036
DAVIDSON CO.	2,675	14,108	16,783	558	0	558	60,232	3,091	30,892	3,091		X		115	374	18	0	0	0	118	13	17,472
DECATUR CO.	151	745	896	29	0	29	1,595	39	1,401	12			X	16	15	0	0	0	0	1	0	7,585
DEKALB CO.	128	1,309	1,437	33	0	33	1,690	39	1,433	29		X		22	15	0	0	0	0	2	1	9,250
DICKSON CO.	303	2,275	2,578	83	0	83	5,419	90	3,835	56		X		55	28	0	0	0	0	9	0	**
DYER CO.	331	1,315	1,646	64	15	79	3,077	76	2,320	43		X		34	41	0	0	0	0	2	0	9,529
FAYETTE CO.	194	1,995	2,189	65	0	65	2,749	19	2,558	19		X		25	31	11	0	0	0	5	2	10,440
FENTRESS CO.	750	2,500	3,250	36	0	36	2,086	7	1,783	5		X		20	10	0	0	0	0	3	0	7,392
FRANKLIN CO.	445	4,679	5,124	61	0	61	3,125	48	2,652	29			X	47	33	0	0	0	0	1	0	8,874
HUMBOLDT	17	137	154	9	0	9	508	23	454	19		X		7	1	0	0	0	0	3	0	9,630
*MILAN	24	225	249	12	0	12	713	6	596	1		X		19	2	0	0	0	0	0	0	8,687
*TRENTON	5	280	285	8	0	8	979	24	820	10		X		9	2	0	0	0	0	0	0	8,883
*BRADFORD	2	189	191	7	1	8	418	0	332	0		X		7	3	0	0	0	0	0	0	8,100
*GIBSON CO. SPE	130	742	872	29	0	29	2,080	21	1,540	16		X		25	10	0	0	0	0	2	0	8,035
GILES CO.	209	1,932	2,141	70	0	70	2,851	87	2,332	57		X		41	32	0	0	0	0	5	0	9,660
GRAINGER CO.	450	1,390	1,840	48	11	59	3,089	18	2,191	18			X	27	29	0	0	0	0	6	0	5,760
GREENE CO.	447	2,683	3,130	81	15	96	5,495	118	5,300	82		X		41	41	0	0	0	0	15	0	6,635
GREENEVILLE	25	201	226	16	0	16	926	43	679	33		X		9	4	0	0	0	0	3	0	**
GRUNDY CO.	37	586	623	23	2	25	1,107	13	878	12		X		5	21	0	0	0	0	0	0	6,407
HAMBLEN CO.	229	1,440	1,669	59	0	59	4,509	126	4,042	110		X		41	17	0	0	0	0	10	4	6,674
HAMILTON CO.	1,586	8,588	10,174	181	51	232	30,906	810	27,597	687		X		116	151	7	0	0	0	29	3	9,791
HANCOCK CO.	66	620	686	26	2	28	1,107	1	845	1		X		27	5	0	0	0	0	0	0	5,735

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2002-03

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
HARDEMAN CO.	540	1,704	2,244	82	0	82	3,600	73	2,966	28		X		45	35	0	0	0	0	5	1	672
HARDIN CO.	137	1,103	1,240	42	3	45	2,644	35	2,152	23		X		31	15	0	0	0	0	4	0	6,405
HAWKINS CO.	570	2,473	3,043	84	8	92	6,243	69	5,813	58		X		52	52	1	0	0	0	8	1	7,560
HAYWOOD CO.	205	1,125	1,330	65	5	70	2,425	37	2,042	37		X		27	33	0	0	0	0	0	0	**
HENDERSON CO.	0	1,218	1,218	42	5	47	2,493	36	2,084	36			X	26	23	0	0	0	0	1	0	***
HENRY CO.	338	4,015	4,353	56	1	57	2,698	21	2,109	16		X		35	26	2	0	0	0	7	2	8,156
*PARIS	21	193	214	13	0	13	875	9	733	7		X		17	2	0	0	0	0	0	0	10,068
HICKMAN CO.	282	1,146	1,428	55	2	57	3,406	7	2,801	4		X		49	17	0	0	0	0	2	0	**
HOUSTON CO.	124	463	587	16	0	16	1,365	1	1,144	1		X		7	10	0	0	0	0	0	0	8,350
HUMPHREYS CO.	248	1,368	1,616	40	0	40	2,608	10	2,037	9		X		13	31	0	0	0	0	1	1	8,935
JACKSON CO.	230	780	1,010	30	0	30	1,491	6	1,108	6			X	18	13	1	0	0	0	5	1	8,325
JEFFERSON CO.	125	1,805	1,930	69	3	72	4,156	65	3,327	38		X		42	29	0	0	0	0	8	1	11,488
JOHNSON CO.	140	776	916	33	4	37	2,451	20	2,108	18		X		15	20	0	0	0	0	5	0	6,350
KNOX CO.	1,411	7,723	9,134	316	131	447	38,192	980	32,662	899			X	312	337	7	0	0	0	41	3	***
LAKE CO.	38	210	248	10	0	10	291	7	243	6		X		17	4	0	0	0	0	1	0	8,427
LAUDERDALE CO.	322	1,406	1,728	52	1	53	3,140	62	2,872	59		X		38	10	0	0	0	0	3	1	9,947
LAWRENCE CO.	475	1,820	2,295	74	11	85	4,685	72	3,452	49		X		36	59	0	0	0	0	6	0	8,792
LEWIS CO.	140	648	788	28	0	28	1,314	5	1,143	4		X		37	8	0	0	0	0	0	0	8,526
LINCOLN CO.	416	1,196	1,612	56	6	62	2,379	44	2,000	39		X		40	26	1	0	0	0	4	1	6,962
FAYETTEVILLE	1	22	23	7	0	7	348	7	227	7		X		6	4	0	0	0	0	1	0	***
LOUDON CO.	248	2,123	2,371	37	4	41	3,020	25	2,558	19	X			33	13	0	0	0	0	2	0	**
LENOIR CITY	2	50	52	6	2	8	759	5	617	5			X	3	3	0	0	0	0	0	0	6,000
MCMINN CO.	318	1,590	1,908	78	0	78	4,064	43	3,449	43		X		30	33	4	0	0	0	3	0	8,250
ATHENS	12	240	252	11	1	12	868	15	628	12		X		7	3	0	0	0	0	0	0	8,208
ETOWAH	1	3	4	2	0	2	150	0	82	0		X		4	0	0	0	0	0	0	0	7,200
MCNAIRY CO.	142	1,350	1,492	42	8	50	4,155	59	3,552	59		X		21	29	3	0	0	0	4	1	7,560
MACON CO.	244	1,312	1,556	46	5	51	2,989	32	2,291	31		X		42	22	0	0	0	0	0	0	7,789
JACKSON-MADISO	666	4,194	4,860	151	0	151	9,974	203	7,841	168		X		48	90	0	0	0	0	26	2	**
MARION CO.	302	1,405	1,707	26	0	26	2,772	27	2,382	22	X			23	12	0	0	0	0	0	0	***
MARSHALL CO.	177	1,127	1,304	51	0	51	2,882	40	2,511	33		X		25	21	0	0	0	0	3	0	6,821
MAURY CO.	487	2,828	3,315	106	2	108	9,664	204	5,360	200	X			53	74	2	0	0	0	10	1	10,263
MEIGS CO.	105	545	650	30	4	34	1,947	3	1,630	3		X		25	17	1	0	0	0	0	1	10,610
MONROE CO.	270	1,947	2,217	75	9	84	4,310	15	3,477	10			X	41	57	2	0	0	0	12	1	***
SWEET WATER	1	15	16	0	2	2	0	18	0	10	X			1	2	0	0	0	0	0	0	7,100
MONTGOMERY CO	1,335	9,121	10,456	240	8	248	19,587	379	18,004	360		X		87	192	2	0	0	0	22	2	9,980
MOORE CO.	99	382	481	15	1	16	865	12	741	6		X		9	8	0	0	0	0	0	0	9,772
MORGAN CO.	286	1,065	1,351	39	4	43	2,896	36	2,534	30		X		22	13	0	0	0	0	5	0	**
OBION CO.	163	1,029	1,192	53	1	54	3,296	34	2,852	26		X		43	45	0	0	0	0	1	0	8,154
UNION CITY	22	43	65	8	0	8	493	0	414	0		X		9	2	0	0	0	0	0	0	9,000
OVERTON CO.	325	1,667	1,992	41	5	46	3,018	10	2,434	8		X		32	13	1	0	0	0	0	1	8,381
PERRY CO.	79	577	656	18	1	19	756	1	598	1		X		10	15	0	0	0	0	0	0	9,274
PICKETT CO.	39	248	287	12	0	12	649	2	583	2		X		9	3	0	0	0	0	1	0	8,470
POLK CO.	146	800	946	32	3	35	2,468	16	2,150	13		X		22	18	0	0	0	0	3	0	8,260
PUTNAM CO.	306	1,200	1,506	63	3	66	2,908	103	2,425	93		X		25	29	0	0	0	0	5	0	8,645
RHEA CO.	169	1,740	1,909	45	10	55	3,009	41	2,504	32		X		33	38	3	0	0	0	4	1	6,830

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2002-03

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ROANE CO.	370	2,170	2,540	73	0	73	3,914	57	3,159	50		X		33	41	0	0	0	0	4	0	10,270
ROBERTSON CO.	293	1,694	1,987	86	0	86	5,441	53	4,931	41		X		43	49	2	1	0	0	12	3	10,752
RUTHERFORD CO.	820	6,080	6,900	166	0	166	15,620	487	11,766	253	X			104	149	1	0	0	0	6	3	38,718
MURFREESBORO	47	533	580	16	2	18	1,492	37	1,415	35		X		9	18	1	0	0	0	3	1	11,496
SCOTT CO.	134	1,076	1,210	38	2	40	2,148	19	1,784	19		X		34	15	0	0	0	0	3	0	9,076
*ONEIDA	1	53	54	5	1	6	376	9	321	7		X		5	2	0	0	0	0	0	0	**
SEQUATCHIE CO.	79	398	477	15	3	18	1,481	10	1,228	6		X		22	9	0	0	0	0	1	0	8,901
SEVIER CO.	887	2,220	3,107	120	15	135	11,525	214	9,561	123		X		62	70	0	0	0	0	11	0	7,000
SHELBY CO.	1,741	7,344	9,085	273	0	273	22,595	452	21,629	362		X		113	157	3	1	0	0	59	5	13,600
MEMPHIS	5,496	13,129	18,625	474	4	478	17,959	2,668	15,092	2,142	X			120	333	0	0	0	0	55	0	**
SMITH CO.	177	1,094	1,271	33	3	36	2,290	24	1,988	16		X		26	12	0	0	0	0	1	0	8,847
STEWART CO.	212	952	1,164	36	2	38	1,589	11	1,369	9		X		16	22	0	0	0	0	2	3	9,347
SULLIVAN CO.	465	4,512	4,977	147	23	170	9,176	317	8,336	261			X	75	106	0	0	0	0	8	0	***
BRISTOL	49	374	423	20	0	20	1,898	0	850				X	7	16	0	0	0	0	3	0	7,350
KINGSPORT	195	723	918	36	0	36	2,122	143	1,997	126		X		15	20	1	0	0	0	8	1	10,140
SUNNER CO.	591	3,542	4,133	185	0	185	16,171	310	13,816	274		X		34	144	3	0	0	0	16	3	7,832
TIPTON CO.	636	2,146	2,782	118	18	136	8,275	114	7,189	89		X		48	83	11	0	0	0	17	2	7,560
COVINGTON	31	106	137	10	0	10	699	13	490	11		X		5	5	0	0	0	0	0	0	8,397
TROUSDALE CO.	79	590	669	17	1	18	1,196	12	939	4		X		15	6	0	0	0	0	0	0	9,120
UNICOI CO.	232	537	769	22	6	28	1,683	12	1,450	9		X		20	6	0	0	0	0	0	0	6,840
UNION CO.	175	1,081	1,256	46	6	52	3,088	28	2,517	22	X			32	25	0	0	0	0	0	0	**
VAN BUREN CO.	93	310	403	13	1	14	834	5	722	5		X		8	7	0	0	0	0	3	0	8,631
WARREN CO.	271	1,135	1,406	55	0	55	2,835	91	2,610	91		X		20	43	0	0	0	0	4	1	8,100
WASHINGTON CO.	691	2,860	3,551	90	21	111	7,736	101	6,344	82		X		38	71	0	0	0	0	18	0	7,993
JOHNSON CITY	191	889	1,080	43	7	50	3,191	115	2,540	82		X		24	28	1	0	0	0	3	1	**
WAYNE CO.	161	1,025	1,186	46	3	49	2,095	14	1,765	14		X		24	35	0	0	0	0	1	0	7,965
WEAKLEY CO.	322	1,912	2,234	52	0	52	2,344	39	2,088	31		X		24	27	0	0	0	0	3	0	7,862
WHITE CO.	175	1,270	1,445	39	0	39	2,611	0	2,169	0		X		32	9	0	0	0	0	2	0	9,801
WILLIAMSON CO.	1,282	5,651	6,933	172	0	172	15,443	218	12,760	218		X		68	106	0	0	0	0	25	0	11,146
* FRANKLIN	70	425	495	29	0	29	3,299	63	2,173	63		X		12	20	0	0	0	0	2	0	**
WILSON CO.	830	3,353	4,183	126	0	126	8,787	164	6,826	126		X		49	67	3	0	0	0	21	2	9,025
* LEBANON	63	392	455	25	0	25	1,468	70	1,020	60		X		8	19	0	0	0	0	0	0	11,700
GRAND TOTAL	41,135	216,106	257,241	7,575	531	8,106	568,273	14,529	453,075	12,344	10	94	18	4,047	4,551	135	2	0	0	787	84	

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2002-03

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	3	16	15	6	13	1	54	15	18	17	4	0	0	54
OAK RIDGE	1	6	12	7	7	1	34	16	6	7	4	1	0	34
BEDFORD CO.	6	11	18	17	10	1	63	39	12	6	6	0	0	63
BENTON CO.	2	12	12	11	11	4	52	16	10	15	6	5	0	52
BLED SOE CO.	3	3	8	10	1	0	25	12	5	6	2	0	0	25
BLOUNT CO.	5	22	22	35	22	10	116	55	26	14	15	4	2	116
MARYVILLE	0	7	2	5	8	0	22	0	0	0	0	0	0	0
BRADLEY CO.	14	14	21	13	10	0	72	0	0	0	0	0	0	0
CLEVELAND	3	3	3	5	9	0	23	13	7	3	0	0	0	23
CAMPBELL CO.	3	4	9	13	9	2	40	6	11	10	13	0	0	40
CANNON CO.	4	9	6	4	0	1	24	11	5	1	5	2	0	24
CARROLL CO.	1	13	8	9	12	6	49	12	17	12	6	2	0	49
CARTER CO.	2	24	20	16	12	1	75	3	24	23	17	8	0	75
ELIZABETHTON	0	1	4	2	4	0	11	4	3	3	1	0	0	11
CHEATHAM CO.	4	18	23	13	9	0	67	34	16	10	6	1	0	67
CHESTER CO.	3	9	9	15	6	4	46	24	6	8	4	1	3	46
CLAIBORNE CO.	0	26	19	17	5	0	67	20	11	21	12	2	1	67
CLAY CO.	1	3	3	5	3	1	16	9	1	4	2	0	0	16
COCKE CO.	1	8	11	16	7	3	46	11	11	14	9	0	1	46
COFFEE CO.	1	5	9	10	14	3	42	16	5	10	8	3	0	42
MANCHESTER	0	1	0	1	0	0	2	1	0	1	0	0	0	2
TULLAHOMA	0	0	2	0	0	0	2	2	0	0	0	0	0	2
CROCKETT CO.	1	2	8	8	2	0	21	15	5	0	1	0	0	21
CUMBERLAND CO.	11	5	0	20	17	1	54	27	13	15	11	1	0	67
DAVIDSON CO.	39	100	167	144	38	1	489	190	95	133	56	15	0	489
DECATUR CO.	0	3	4	8	7	0	22	6	4	4	8	0	0	22
DEKALB CO.	1	5	9	9	6	3	33	12	5	12	4	0	0	33
DICKSON CO.	5	19	15	28	14	2	83	37	11	18	12	5	0	83
DYER CO.	6	20	19	22	7	1	75	43	17	14	1	0	0	75
FAYETTE CO.	1	6	22	11	10	6	56	29	18	7	1	1	0	56
FENTRESS CO.	0	9	7	5	8	1	30	16	5	7	2	0	0	30
FRANKLIN CO.	6	4	16	10	7	7	50	20	7	12	4	4	3	50
HUMBOLDT	0	3	1	1	0	1	6	5	1	0	0	0	0	6
*MILAN	0	6	7	3	4	1	21	14	2	5	0	0	0	21
*TRENTON	2	2	2	0	0	2	8	4	1	1	0	1	1	8
*BRADFORD	0	0	3	4	3	1	11	2	0	2	2	1	1	8
*GIBSON CO. SPEC	1	5	6	9	2	1	24	9	3	8	4	0	0	24

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2002-03

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
GILES CO.	0	8	28	21	15	1	73	38	11	18	6	0	0	73
GRAINGER CO.	3	20	10	8	8	0	49	18	12	10	3	6	0	49
GREENE CO.	5	15	16	23	14	5	78	33	15	15	12	3	0	78
GREENEVILLE	0	3	2	5	1	1	12	6	2	1	2	1	0	12
GRUNDY CO.	0	4	8	8	2	1	23	8	3	7	5	0	0	23
HAMBLEN CO.	0	4	11	20	9	3	47	15	10	11	11	0	0	47
HAMILTON CO.	21	46	52	68	28	7	222	93	40	45	33	9	2	222
HANCOCK CO.	1	10	8	4	2	1	26	6	12	5	1	1	0	25
HARDEMAN CO.	3	13	30	12	9	3	70	26	19	16	4	5	0	70
HARDIN CO.	1	0	17	14	8	6	46	20	7	10	6	3	0	46
HAWKINS CO.	4	17	26	34	19	4	104	53	22	16	11	1	1	104
HAYWOOD CO.	0	7	17	16	10	2	52	0	0	0	0	0	0	0
HENDERSON CO.	4	12	9	7	12	1	45	3	17	12	7	9	1	49
HENRY CO.	3	8	15	15	4	0	45	26	10	4	4	1	0	45
*PARIS	0	4	7	6	1	1	19	14	2	3	1	0	0	20
HICKMAN CO.	2	17	12	8	3	4	46	19	11	12	4	0	0	46
HOUSTON CO.	2	3	5	4	3	0	17	6	6	1	1	1	0	15
HUMPHREYS CO.	1	8	12	6	5	2	34	13	11	6	4	0	0	34
JACKSON CO.	3	8	10	5	3	2	31	3	5	6	15	2	0	31
JEFFERSON CO.	3	11	19	16	14	2	65	32	11	16	5	1	0	65
JOHNSON CO.	2	5	9	11	7	1	35	8	7	16	2	2	0	35
KNOX CO.	115	147	151	128	85	6	632	0	0	0	0	0	0	0
LAKE CO.	0	1	0	2	3	0	6	0	3	2	0	1	0	6
LAUDERDALE CO.	2	7	20	11	7	1	48	28	6	11	2	1	0	48
LAWRENCE CO.	1	16	15	18	23	2	75	23	16	19	16	1	0	75
LEWIS CO.	5	9	14	8	9	0	45	7	10	4	0	0	0	21
LINCOLN CO.	0	9	15	17	7	4	52	17	15	12	3	3	2	52
FAYETTEVILLE	0	2	1	5	2	0	10	0	0	0	0	0	0	0
LOUDON CO.	0	9	8	13	14	2	46	12	10	15	6	3	0	46
LENOIR CITY	0	3	2	1	0	0	6	5	0	0	0	0	0	5
MCMINN CO.	3	4	21	20	5	0	53	22	11	14	6	0	0	53
ATHENS	0	3	4	2	0	1	10	4	2	0	0	0	0	6
ETOWAH	0	2	2	0	0	0	4	0	2	0	0	0	0	2
MCNAIRY CO.	3	5	10	7	16	2	43	9	13	14	7	0	0	43
MACON CO.	4	10	14	14	8	2	52	13	20	7	7	0	0	47
JACKSON-MADISON CO.	3	8	45	36	17	2	111	40	9	48	15	1	0	113
MARION CO.	0	9	4	2	10	1	26	2	0	3	0	10	1	16

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2002-03

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
MARSHALL CO.	1	7	8	12	13	2	43	25	4	6	6	2	0	43
MAURY CO.	5	19	42	32	25	4	127	66	20	27	12	1	1	127
MEIGS CO.	0	8	6	4	5	1	24	9	5	7	2	1	0	24
MONROE CO.	5	26	21	28	17	1	98	0	0	0	0	0	0	0
SWEET WATER	0	1	1	1	0	0	3	0	0	0	0	0	0	0
MONTGOMERY CO.	7	74	87	64	42	5	279	115	66	35	18	2	2	238
MOORE CO.	0	3	5	4	4	1	17	9	4	0	1	0	0	14
MORGAN CO.	3	9	12	6	5	0	35	0	0	0	0	0	0	0
OBION CO.	4	19	25	25	13	3	89	25	10	14	2	1	0	52
UNION CITY	1	3	0	2	2	1	9	0	0	0	0	0	0	0
OVERTON CO.	2	10	4	15	5	4	40	11	13	13	0	0	0	37
PERRY CO.	0	1	7	6	2	0	16	5	4	6	1	0	0	16
PICKETT CO.	0	3	5	1	3	0	12	2	6	2	2	0	0	12
POLK CO.	2	3	9	13	5	0	32	11	11	6	3	1	0	32
PUTNAM CO.	2	14	23	9	5	1	54	21	15	14	4	0	0	54
RHEA CO.	3	19	18	17	13	1	71	45	9	5	6	1	0	66
ROANE CO.	9	8	23	23	8	3	74	30	11	20	13	0	0	74
ROBERTSON CO.	1	14	21	23	26	4	89	41	18	26	5	1	0	91
RUTHERFORD CO.	14	53	66	68	36	16	253	0	0	0	0	0	0	0
MURFREESBORO	0	5	15	4	3	0	27	24	1	1	1	0	0	27
SCOTT CO.	3	9	11	7	9	0	39	14	13	6	4	2	0	39
*ONEIDA	0	2	1	3	1	0	7	5	2	0	0	0	0	7
SEQUATCHIE CO.	0	4	5	2	4	0	15	10	1	3	1	0	0	15
SEVIER CO.	6	40	48	18	18	2	132	59	39	18	16	0	0	132
SHELBY CO.	10	46	59	66	41	9	231	147	37	33	14	0	0	231
MEMPHIS	63	132	145	72	34	7	453	176	92	115	69	1	0	453
SMITH CO.	3	7	7	9	9	3	38	20	12	2	4	0	0	38
STEWART CO.	1	8	7	12	5	0	33	11	9	8	3	2	0	33
SULLIVAN CO.	10	39	46	49	29	8	181	0	0	0	0	0	0	0
BRISTOL	1	5	5	6	2	1	20	10	3	3	4	0	0	20
KINGSPORT	0	7	7	13	7	1	35	19	5	10	1	0	0	35
SUMNER CO.	6	30	57	66	19	0	178	56	34	50	33	5	0	178
TIPTON CO.	4	21	35	25	17	0	102	51	33	19	9	0	0	112
COVINGTON	0	2	2	5	1	0	10	0	0	0	0	0	0	0
TROUSDALE CO.	0	4	2	3	3	2	14	5	5	3	1	0	0	14
UNICOI CO.	0	1	8	9	6	1	25	5	10	8	2	1	0	26
UNION CO.	7	17	17	10	4	2	57	20	16	8	12	5	2	63

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2002-03

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
VAN BUREN CO.	1	6	3	5	0	0	15	7	3	4	1	0	0	15
WARREN CO.	3	11	11	21	6	1	53	17	14	10	11	1	0	53
WASHINGTON CO.	11	15	30	30	16	0	102	36	17	27	21	1	0	102
JOHNSON CITY	1	5	24	10	9	3	52	25	9	14	4	0	0	52
WAYNE CO.	8	12	11	2	7	0	40	27	9	15	7	1	0	59
WEAKLEY CO.	0	8	10	12	16	0	46	18	4	12	10	1	0	45
WHITE CO.	0	5	11	11	5	2	34	20	7	4	2	1	0	34
WILLIAMSON CO.	3	38	68	45	17	3	174	79	55	31	8	1	0	174
* FRANKLIN	2	5	11	10	5	0	33	0	0	0	0	0	0	0
WILSON CO.	9	19	33	34	15	5	115	78	17	17	2	1	0	115
* LEBANON	0	7	10	7	3	0	27	14	13	0	0	0	0	27
<b>GRAND TOTAL</b>	<b>535</b>	<b>1,675</b>	<b>2,253</b>	<b>2,026</b>	<b>1,220</b>	<b>233</b>	<b>7,942</b>	<b>2,738</b>	<b>1,387</b>	<b>1,404</b>	<b>740</b>	<b>155</b>	<b>24</b>	<b>6,448</b>

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2002-03 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17 PASS.	5	11	6	6	10	6	6	13	5	11	6	8	5	4	2	0	0	104
	24 PASS.	3	21	30	19	6	14	6	9	8	10	16	3	8	6	1	1	0	161
	29-30 PASS.	7	6	7	1	6	4	5	2	9	1	5	0	3	1	1	1	1	60
	35-36 PASS.	6	39	26	14	72	1	10	3	19	51	8	9	6	14	1	0	0	279
	47-48 PASS.	17	16	8	5	22	6	5	3	7	5	8	5	4	5	1	0	0	117
	53-54 PASS.	1	1	2	3	4	2	3	0	6	1	0	6	5	3	5	0	0	42
	59-60 PASS.	0	0	1	3	14	31	9	13	6	7	8	6	3	9	1	0	0	111
	65-66 PASS.	56	132	81	145	152	129	142	183	173	148	233	251	235	192	149	7	2	2,410
	SPEC EDUC- LIFTS, RAMPS	30	50	62	32	61	34	21	34	14	43	12	10	14	10	4	0	0	431
	71-72 PASS.	26	48	59	134	91	133	114	119	50	86	87	100	133	134	35	0	0	1,349
	77-78 PASS.	133	166	224	162	162	149	119	117	113	113	121	70	31	7	0	1	0	1,688
	83-84 PASS.	74	46	62	17	7	22	41	40	39	37	22	3	10	7	13	50	0	490
89-90 PASS.	19	34	48	16	21	18	8	17	35	40	14	9	10	21	19	4	0	333	
TYPE II	6-10 PASS.	5	2	7	3	11	7	8	5	14	11	9	6	2	3	0	0	93	
	11-16 PASS.	20	23	19	13	8	15	31	18	33	30	14	18	2	3	1	0	248	
	SPEC EDUC- LIFTS, RAMPS	13	23	21	23	17	9	13	14	4	12	11	12	5	8	5	0	190	
<b>TOTAL</b>		<b>415</b>	<b>618</b>	<b>663</b>	<b>596</b>	<b>664</b>	<b>580</b>	<b>541</b>	<b>590</b>	<b>535</b>	<b>606</b>	<b>574</b>	<b>516</b>	<b>476</b>	<b>427</b>	<b>238</b>	<b>64</b>	<b>3</b>	<b>8,106</b>

TABLE 13 2002-2003

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$21,375,317	\$37,875	\$14,680	\$72,416	\$995,457	\$5,000	\$910,615	\$23,411,360
CLINTON	\$3,031,255	\$5,606	\$0	\$14,046	\$164,166	\$0	\$3,672	\$3,218,745
OAK RIDGE	\$13,050,694	\$15,863	\$7,925	\$42,135	\$857,649	\$4,894	\$11,538	\$13,990,698
BEDFORD COUNTY	\$18,933,771	\$34,060	\$12,775	\$0	\$651,506	\$100	\$246,356	\$19,878,568
BENTON COUNTY	\$8,048,105	\$17,128	\$0	\$52,786	\$242,258	\$0	\$150,000	\$8,510,277
BLED SOE COUNTY	\$6,572,736	\$10,091	\$0	\$249,063	\$167,025	\$0	\$399,242	\$7,398,157
BLOUNT COUNTY	\$30,703,351	\$53,413	\$16,050	\$191,702	\$972,314	\$0	\$884,470	\$32,821,300
ALCOA	\$3,538,204	\$5,826	\$3,950	\$0	\$225,299	\$0	\$13,816	\$3,787,095
MARYVILLE	\$11,974,636	\$22,151	\$23,870	\$28,929	\$593,769	\$0	\$23,200	\$12,666,555
BRADLEY COUNTY	\$23,868,038	\$46,640	\$43,175	\$208,695	\$811,271	\$0	\$273,115	\$25,250,934
CLEVELAND	\$11,535,732	\$23,042	\$7,550	\$91,741	\$502,686	\$0	\$141,555	\$12,302,306
CAMPBELL COUNTY	\$21,042,709	\$38,666	\$16,640	\$146,195	\$673,272	\$0	\$78,764	\$21,996,246
CANNON COUNTY	\$7,281,680	\$10,813	\$8,100	\$399,298	\$152,151	\$0	\$202,932	\$8,054,974
CARROLL COUNTY	\$1,435,000	\$184	\$0	\$14,600	\$28,509	\$0	\$478,314	\$1,956,607
*HOLLOW ROCK-BR	\$2,483,427	\$9,274	\$0	\$6,817	\$120,793	\$0	\$516	\$2,620,827
*HUNTINGDON	\$4,090,654	\$8,246	\$0	\$11,076	\$202,911	\$0	\$380	\$4,313,267
*MCKENZIE	\$4,054,356	\$7,958	\$8,630	\$0	\$171,293	\$0	\$1,657	\$4,243,894
*S. CARROLL	\$1,257,600	\$2,392	\$0	\$31,503	\$67,946	\$0	\$39,314	\$1,398,755
*W. CARROLL	\$3,475,100	\$6,525	\$975	\$27,100	\$158,045	\$0	\$327	\$3,668,072
CARTER COUNTY	\$20,098,751	\$35,381	\$22,050	\$352,161	\$885,830	\$25,128	\$518,445	\$21,937,746
ELIZABETHTON	\$6,873,439	\$10,815	\$9,950	\$24,087	\$400,890	\$0	\$120,137	\$7,439,318
CHEATHAM COUNTY	\$22,236,452	\$33,074	\$11,690	\$159,141	\$446,111	\$0	\$123,034	\$23,009,502
CHESTER COUNTY	\$7,970,564	\$14,814	\$6,860	\$211,581	\$196,909	\$0	\$118,791	\$8,519,519
CLAIBORNE COUNTY	\$16,462,998	\$27,071	\$13,435	\$663,353	\$598,555	\$0	\$475,139	\$18,240,551
CLAY COUNTY	\$4,481,159	\$7,471	\$4,955	\$273,631	\$133,000	\$0	\$181,734	\$5,081,950
COCKE COUNTY	\$14,698,920	\$29,252	\$20,930	\$442,492	\$390,328	\$0	\$343,593	\$15,925,515
NEWPORT	\$2,159,298	\$3,261	\$0	\$9,557	\$131,710	\$0	\$14,564	\$2,318,390
COFFEE COUNTY	\$11,890,934	\$25,404	\$18,055	\$51,461	\$412,151	\$531	\$106,262	\$12,504,798
MANCHESTER	\$3,562,252	\$7,785	\$0	\$14,893	\$181,679	\$0	\$23,077	\$3,789,686
TULLAHOMA	\$9,698,986	\$21,193	\$0	\$57,636	\$449,199	\$0	\$2,647	\$10,229,661
CROCKETT COUNTY	\$5,846,650	\$9,445	\$11,775	\$271,256	\$168,518	\$15,764	\$196,091	\$6,519,499
ALAMO	\$1,903,250	\$3,314	\$0	\$137,978	\$48,274	\$0	\$95	\$2,092,911
BELLS	\$1,405,935	\$2,654	\$0	\$89,878	\$45,917	\$0	\$78	\$1,544,462

TABLE 13 2002-2003

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
CUMBERLAND COUNTY	\$20,045,981	\$38,680	\$8,340	\$109,033	\$620,179	\$0	\$32,400	\$20,854,613
DAVIDSON COUNTY	\$58,133,612	\$294,553	\$0	\$95,281,029	\$2,574,631	\$64,301	\$2,810,069	\$159,158,195
DECATUR COUNTY	\$5,161,103	\$8,923	\$3,765	\$306,643	\$225,748	\$0	\$182,790	\$5,888,972
DEKALB COUNTY	\$8,249,965	\$15,939	\$8,395	\$222,255	\$305,259	\$0	\$79,989	\$8,881,802
DICKSON COUNTY	\$23,025,754	\$40,975	\$0	\$80,308	\$777,492	\$0	\$167,082	\$24,091,611
DYER COUNTY	\$9,569,038	\$19,647	\$15,010	\$66,333	\$391,714	\$0	\$622,902	\$10,684,644
DYERSBURG	\$9,913,571	\$22,312	\$14,095	\$28,290	\$424,839	\$0	\$112,811	\$10,515,918
FAYETTE COUNTY	\$10,884,273	\$23,930	\$10,250	\$594,527	\$262,977	\$4,984	\$121,224	\$11,902,165
FENTRESS COUNTY	\$8,178,281	\$15,364	\$0	\$162,540	\$268,345	\$0	\$322,760	\$8,947,290
FRANKLIN COUNTY	\$18,836,191	\$32,026	\$13,205	\$43,794	\$540,233	\$0	\$136,455	\$19,601,904
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,330,165	\$10,627	\$2,860	\$0	\$269,568	\$0	\$69,665	\$5,682,885
*MILAN	\$6,053,144	\$11,614	\$5,820	\$0	\$262,919	\$13,600	\$142,165	\$6,489,262
*TRENTON	\$4,431,376	\$16,380	\$3,725	\$805	\$168,829	\$0	\$143,315	\$4,764,430
*BRADFORD	\$2,062,400	\$4,229	\$0	\$5,407	\$133,880	\$0	\$39,314	\$2,245,230
*GIBSON CO. SPEC.	\$7,831,837	\$17,004	\$0	\$266,638	\$246,542	\$0	\$108,363	\$8,470,384
GILES COUNTY	\$13,186,920	\$43,883	\$0	\$47,956	\$472,201	\$0	\$426,357	\$14,177,317
GRAINGER COUNTY	\$11,803,904	\$18,835	\$13,150	\$377,869	\$307,007	\$495	\$254,647	\$12,775,907
GREENE COUNTY	\$20,968,066	\$41,040	\$43,735	\$56,036	\$557,465	\$290,797	\$7,160	\$21,964,299
GREENEVILLE	\$8,651,172	\$12,435	\$16,330	\$76,930	\$377,805	\$0	\$98,763	\$9,233,435
GRUNDY COUNTY	\$8,351,209	\$10,725	\$10,440	\$416,847	\$240,158	\$120	\$377,291	\$9,406,790
HAMBLÉN COUNTY	\$22,998,820	\$52,402	\$19,405	\$78,145	\$889,082	\$0	\$183,224	\$24,221,078
HAMILTON COUNTY	\$83,782,604	\$187,583	\$0	\$350,306	\$4,296,958	\$0	\$57,897	\$88,675,348
HANCOCK COUNTY	\$4,539,626	\$6,448	\$0	\$320,656	\$180,463	\$0	\$90,288	\$5,137,481
HARDEMAN COUNTY	\$15,977,879	\$28,774	\$12,970	\$186,282	\$444,068	\$0	\$0	\$16,649,973
HARDIN COUNTY	\$11,812,511	\$22,219	\$5,520	\$152,276	\$456,475	\$0	\$324,587	\$12,773,588
HAWKINS COUNTY	\$23,687,794	\$40,618	\$24,440	\$111,621	\$681,052	\$0	\$804,041	\$25,349,566
ROGERSVILLE	\$1,975,824	\$3,940	\$0	\$3,272	\$85,272	\$0	\$2,044	\$2,070,352
HAYWOOD COUNTY	\$11,823,565	\$24,868	\$10,990	\$53,728	\$337,378	\$5,000	\$253,168	\$12,508,697
HENDERSON COUNTY	\$10,875,242	\$20,440	\$16,685	\$187,000	\$428,348	\$0	\$545,760	\$12,073,475
LEXINGTON	\$2,966,846	\$6,094	\$7,163	\$0	\$148,128	\$0	\$848	\$3,129,079
HENRY COUNTY	\$9,329,762	\$19,515	\$15,575	\$133,997	\$396,793	\$0	\$866,846	\$10,762,488
*PARIS	\$4,251,569	\$9,997	\$0	\$11,415	\$204,145	\$0	\$316,940	\$4,794,066

TABLE 13 2002-2003

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
HICKMAN COUNTY	\$13,336,561	\$18,966	\$11,000	\$646,691	\$285,285	\$0	\$246,634	\$14,545,137
HOUSTON COUNTY	\$5,138,612	\$8,361	\$0	\$165,625	\$156,260	\$3,830	\$186,536	\$5,659,224
HUMPHREYS COUNTY	\$9,284,534	\$16,875	\$7,800	\$371,433	\$342,493	\$0	\$0	\$10,023,135
JACKSON COUNTY	\$6,209,472	\$10,306	\$2,145	\$401,618	\$157,833	\$0	\$36,777	\$6,818,151
JEFFERSON COUNTY	\$22,101,620	\$35,178	\$23,175	\$91,767	\$655,590	\$0	\$754,671	\$23,662,001
JOHNSON COUNTY	\$8,442,965	\$13,745	\$990	\$516,691	\$262,969	\$12,500	\$93,380	\$9,343,240
KNOX COUNTY	\$111,288,966	\$239,528	\$188,940	\$13,389	\$5,175,142	\$10,404	\$879,756	\$117,796,125
LAKE COUNTY	\$3,238,882	\$5,991	\$0	\$76,900	\$137,932	\$0	\$175,963	\$3,635,668
LAUDERDALE COUNTY	\$15,092,334	\$29,591	\$3,450	\$278,230	\$555,205	\$0	\$396,158	\$16,354,968
LAWRENCE COUNTY	\$21,074,062	\$44,807	\$27,640	\$84,992	\$673,496	\$224	\$269,984	\$22,175,205
LEWIS COUNTY	\$6,778,454	\$11,068	\$8,650	\$294,191	\$197,328	\$0	\$0	\$7,289,691
LINCOLN COUNTY	\$12,547,333	\$21,991	\$19,800	\$211,890	\$394,309	\$430	\$106,772	\$13,302,525
FAYETTEVILLE	\$3,220,208	\$7,024	\$0	\$8,901	\$136,467	\$0	\$9,120	\$3,381,720
LOUDON COUNTY	\$14,406,998	\$27,224	\$9,090	\$115,128	\$529,677	\$240	\$927,154	\$16,015,511
LENOIR CITY	\$5,820,984	\$8,549	\$9,010	\$42,222	\$254,959	\$0	\$164,626	\$6,300,350
MCMINN COUNTY	\$17,045,525	\$29,444	\$20,530	\$45,969	\$603,957	\$0	\$232,882	\$17,978,307
ATHENS	\$5,152,444	\$11,857	\$0	\$13,837	\$266,378	\$0	\$0	\$5,444,516
ETOWAH	\$1,267,402	\$2,105	\$0	\$5,583	\$42,869	\$0	\$0	\$1,317,959
MCNAIRY COUNTY	\$12,956,455	\$23,897	\$15,180	\$320,413	\$560,305	\$11,923	\$472,713	\$14,360,886
MACON COUNTY	\$12,246,243	\$19,118	\$6,590	\$617,498	\$276,476	\$0	\$441,630	\$13,607,555
MADISON COUNTY	\$33,498,615	\$83,325	\$18,885	\$832	\$1,474,173	\$0	\$1,890,377	\$36,966,207
MARION COUNTY	\$12,784,091	\$24,700	\$0	\$40,071	\$390,383	\$0	\$417,222	\$13,656,467
*RICHARD CITY	\$986,772	\$0	\$0	\$38,182	\$28,646	\$0	\$0	\$1,053,600
MARSHALL COUNTY	\$13,844,375	\$29,250	\$21,320	\$62,536	\$392,244	\$0	\$193,049	\$14,542,774
MAURY COUNTY	\$33,827,710	\$54,203	\$16,090	\$259,798	\$1,088,388	\$3,444	\$192,447	\$35,442,080
MEIGS COUNTY	\$6,592,806	\$10,615	\$7,625	\$22,690	\$199,477	\$0	\$7,947	\$6,841,160
MONROE COUNTY	\$16,047,227	\$28,892	\$24,780	\$276,088	\$384,056	\$0	\$877,148	\$17,638,191
SWEETWATER	\$4,624,823	\$1,002	\$0	\$13,042	\$135,299	\$0	\$103,986	\$4,878,152
MONTGOMERY COUNTY	\$68,543,459	\$109,978	\$0	\$371,965	\$1,751,382	\$0	\$172,224	\$70,949,008
MOORE COUNTY	\$3,416,477	\$4,841	\$3,905	\$8,404	\$84,703	\$0	\$34,120	\$3,552,450
MORGAN COUNTY	\$12,279,445	\$17,133	\$15,145	\$326,696	\$454,462	\$0	\$170,627	\$13,263,508
OBION COUNTY	\$11,563,419	\$22,868	\$13,815	\$118	\$442,161	\$0	\$398,416	\$12,440,797
UNION CITY	\$4,147,566	\$9,139	\$3,695	\$3,869	\$294,005	\$0	\$150	\$4,458,424

TABLE 13 2002-2003

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
OVERTON COUNTY	\$11,203,340	\$17,885	\$12,510	\$249,646	\$404,697	\$0	\$50,979	\$11,939,057
PERRY COUNTY	\$4,118,228	\$7,056	\$1,330	\$245,865	\$126,272	\$3,488	\$194,831	\$4,697,070
PICKETT COUNTY	\$2,697,509	\$4,258	\$3,910	\$177,900	\$106,130	\$963	\$11,538	\$3,002,208
POLK COUNTY	\$8,258,211	\$12,902	\$9,766	\$0	\$211,438	\$0	\$363,098	\$8,855,415
PUTNAM COUNTY	\$24,802,982	\$47,828	\$0	\$270,826	\$968,539	\$15,050	\$188,095	\$26,293,320
RHEA COUNTY	\$11,989,647	\$18,665	\$16,405	\$78,864	\$333,911	\$0	\$642,723	\$13,080,215
DAYTON	\$2,328,927	\$0	\$4,432	\$6,414	\$51,853	\$0	\$0	\$2,391,626
ROANE COUNTY	\$18,804,933	\$57,203	\$16,840	\$152,140	\$589,198	\$1,228	\$550,308	\$20,171,850
HARRIMAN	\$4,169,052	\$7,425	\$1,950	\$8,424	\$267,513	\$0	\$0	\$4,454,364
ROBERTSON COUNTY	\$30,679,704	\$56,215	\$0	\$4,638	\$788,163	\$0	\$11,017	\$31,539,737
RUTHERFORD COUNTY	\$71,562,254	\$119,873	\$115,140	\$221,581	\$1,928,370	\$19,525	\$1,142,060	\$75,108,803
MURFREESBORO	\$16,052,864	\$15,088	\$0	\$5,155	\$541,876	\$0	\$212,231	\$16,827,214
SCOTT COUNTY	\$9,137,908	\$16,902	\$21,670	\$305,097	\$272,662	\$0	\$110,000	\$9,864,239
*ONEIDA	\$4,303,795	\$6,007	\$9,450	\$43,983	\$107,858	\$0	\$323,953	\$4,795,046
SEQUATCHIE COUNTY	\$6,502,459	\$10,902	\$5,985	\$22,331	\$184,747	\$0	\$198,438	\$6,924,862
SEVIER COUNTY	\$28,832,696	\$63,606	\$44,160	\$83,863	\$1,233,370	\$0	\$391,174	\$30,648,869
SHELBY COUNTY	\$116,554,436	\$190,031	\$0	\$701,931	\$3,503,586	\$0	\$635,837	\$121,585,821
MEMPHIS	\$300,068,778	\$616,006	\$314,705	\$0	\$8,995,886	\$0	\$4,159,812	\$314,155,187
SMITH COUNTY	\$9,963,491	\$19,188	\$0	\$303,695	\$241,863	\$0	\$34,954	\$10,563,191
STEWART COUNTY	\$7,505,158	\$11,696	\$0	\$66,759	\$233,945	\$0	\$1,478,781	\$9,296,339
SULLIVAN COUNTY	\$32,979,869	\$69,460	\$49,710	\$7,041	\$1,309,727	\$0	\$1,050,455	\$35,466,262
BRISTOL	\$8,620,484	\$21,026	\$18,410	\$56,879	\$498,236	\$0	\$33,320	\$9,248,355
KINGSPORT	\$15,637,075	\$29,186	\$29,045	\$477,760	\$923,818	\$0	\$153,911	\$17,250,795
SUMNER COUNTY	\$68,743,876	\$111,329	\$0	\$199,524	\$2,113,012	\$0	\$12,162	\$71,179,903
TIPTON COUNTY	\$34,190,702	\$56,657	\$0	\$589,388	\$764,814	\$0	\$499,369	\$36,100,930
COVINGTON	\$3,285,921	\$6,532	\$0	\$4,248	\$94,787	\$0	\$1,442	\$3,392,930
TROUSDALE COUNTY	\$4,932,158	\$7,494	\$3,405	\$203,200	\$139,089	\$0	\$225	\$5,285,571
UNICOI COUNTY	\$8,059,483	\$12,910	\$0	\$30,663	\$289,811	\$12,600	\$147,003	\$8,552,470
UNION COUNTY	\$11,401,979	\$18,874	\$15,000	\$513,600	\$248,060	\$0	\$759,002	\$12,956,515
VAN BUREN COUNTY	\$3,034,663	\$5,220	\$0	\$74,056	\$100,348	\$0	\$144,464	\$3,358,751
WARREN COUNTY	\$17,789,826	\$31,534	\$21,790	\$66,445	\$704,295	\$355	\$294,462	\$18,908,707
WASHINGTON COUNTY	\$21,752,351	\$32,461	\$34,650	\$161,737	\$862,491	\$0	\$329,904	\$23,173,594
JOHNSON CITY	\$16,618,573	\$0	\$16,755	\$30,898	\$739,657	\$0	\$107,865	\$17,513,748

**TABLE 13 2002-2003**

<b>REVENUE RECEIPTS STATE</b>	<b>BASIC EDUCATION PROGRAM</b>	<b>SCHOOL FOOD SERVICE (STATE MATCHING)</b>	<b>SPECIAL PROJECTS &amp; PROGRAMS</b>	<b>OTHER STATE EDUCATION FUNDS</b>	<b>CAREER LADDER PROGRAM</b>	<b>VOCATIONAL EDUCATION FUNDS</b>	<b>OTHER STATE REVENUE</b>	<b>TOTAL STATE EDUCATION FUNDS</b>
WAYNE COUNTY	\$9,666,231	\$15,352	\$10,390	\$620,183	\$382,994	\$0	\$75,349	\$10,770,499
WEAKLEY COUNTY	\$14,758,231	\$28,184	\$13,505	\$222,948	\$646,668	\$109,786	\$212,416	\$15,991,738
WHITE COUNTY	\$12,649,849	\$23,502	\$1,480	\$327,004	\$499,504	\$0	\$239,363	\$13,740,702
WILLIAMSON COUNTY	\$53,370,126	\$66,595	\$0	\$240,949	\$1,590,213	\$6,347	\$1,092,755	\$56,366,985
*FRANKLIN	\$10,750,180	\$16,407	\$0	\$46,008	\$517,803	\$0	\$47,172	\$11,377,570
WILSON COUNTY	\$32,789,764	\$42,632	\$10,985	\$85,601	\$932,016	\$11,253	\$346,011	\$34,218,262
*LEBANON	\$8,324,108	\$18,321	\$0	\$14,726	\$275,473	\$0	\$16,012	\$8,648,640
<b>GRAND TOTAL</b>	<b>\$2,399,430,617</b>	<b>\$4,602,689</b>	<b>\$1,848,516</b>	<b>\$116,748,374</b>	<b>\$83,732,346</b>	<b>\$654,304</b>	<b>\$41,899,595</b>	<b>\$2,648,916,441</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2002-2003

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$1,340,499	\$60,489	\$164,918	\$1,185,790	\$48,186	\$1,243,527	\$33,967	\$847,797	\$4,925,173
CLINTON	\$180,504	\$0	\$0	\$154,659	\$5,854	\$227,727	\$0	\$59,941	\$628,685
OAK RIDGE	\$550,510	\$0	\$64,270	\$358,697	\$29,146	\$806,181	\$36,728	\$252,902	\$2,098,434
BEDFORD COUNTY	\$934,616	\$0	\$114,416	\$961,048	\$41,541	\$1,101,405	\$70,000	\$676,965	\$3,899,991
BENTON COUNTY	\$602,601	\$0	\$62,769	\$483,514	\$85,378	\$499,990	\$0	\$361,053	\$2,095,305
BLED SOE COUNTY	\$437,785	\$87,955	\$92,105	\$340,865	\$46,471	\$437,007	\$0	\$169,317	\$1,611,505
BLOUNT COUNTY	\$1,561,318	\$147,711	\$187,264	\$1,236,725	\$105,507	\$1,821,555	\$3,519	\$1,726,270	\$6,789,869
ALCOA	\$172,587	\$0	\$33,091	\$249,390	\$8,705	\$260,327	\$0	\$127,495	\$851,595
MARYVILLE	\$410,870	\$0	\$66,517	\$471,044	\$27,233	\$707,073	\$0	\$237,113	\$1,919,850
BRADLEY COUNTY	\$1,375,951	\$151,822	\$142,499	\$1,003,610	\$56,179	\$1,551,307	\$0	\$979,101	\$5,260,469
CLEVELAND	\$788,464	\$0	\$120,967	\$845,746	\$30,712	\$788,866	\$0	\$642,479	\$3,217,234
CAMPBELL COUNTY	\$1,768,147	\$113,381	\$198,366	\$1,795,610	\$514,027	\$1,103,485	\$0	\$590,961	\$6,083,977
CANNON COUNTY	\$357,410	\$56,488	\$41,345	\$245,611	\$13,713	\$325,315	\$65,413	\$120,154	\$1,225,449
CARROLL COUNTY	\$5,168	\$92,167	\$0	\$0	\$0	\$0	\$4,354	\$115,225	\$216,914
*HOLLOW ROCK-BR	\$309,700	\$0	\$16,925	\$90,649	\$4,850	\$158,504	\$0	\$34,883	\$615,511
*HUNTINGDON	\$275,220	\$0	\$34,818	\$253,629	\$40,067	\$225,225	\$0	\$110,122	\$939,081
*MCKENZIE	\$305,334	\$0	\$18,293	\$174,808	\$9,167	\$211,806	\$0	\$59,326	\$778,734
*S. CARROLL	\$59,045	\$0	\$6,783	\$40,981	\$2,498	\$81,610	\$0	\$105,156	\$296,073
*W. CARROLL	\$235,136	\$0	\$24,352	\$167,902	\$8,659	\$221,086	\$0	\$176,459	\$833,594
CARTER COUNTY	\$1,345,804	\$115,419	\$285,561	\$2,301,685	\$0	\$29,437	\$0	\$788,460	\$4,866,366
ELIZABETHTON	\$309,002	\$0	\$41,989	\$296,416	\$14,439	\$385,449	\$669	\$466,526	\$1,514,490
CHEATHAM COUNTY	\$687,676	\$113,091	\$101,037	\$544,693	\$17,107	\$810,510	\$3,878	\$526,579	\$2,804,571
CHESTER COUNTY	\$382,930	\$80,285	\$50,355	\$379,045	\$83,613	\$362,797	\$0	\$174,758	\$1,513,783
CLAIBORNE COUNTY	\$1,273,696	\$178,837	\$146,360	\$1,250,561	\$129,073	\$856,913	\$100,691	\$1,986,525	\$5,922,656
CLAY COUNTY	\$329,529	\$53,504	\$33,611	\$235,015	\$12,763	\$197,663	\$0	\$142,334	\$1,004,419
COCKE COUNTY	\$1,451,028	\$93,409	\$150,143	\$1,143,959	\$123,317	\$991,814	\$0	\$1,047,625	\$5,001,295
NEWPORT	\$89,501	\$0	\$0	\$244,353	\$54,260	\$0	\$0	\$172,446	\$560,560
COFFEE COUNTY	\$725,776	\$0	\$96,572	\$635,889	\$24,500	\$520,454	\$10,166	\$643,261	\$2,656,618
MANCHESTER	\$223,167	\$0	\$11,000	\$191,201	\$7,718	\$221,365	\$0	\$115,416	\$769,867
TULLAHO MA	\$491,616	\$202,161	\$60,599	\$419,369	\$22,890	\$608,560	\$0	\$425,968	\$2,231,163
CROCKETT COUNTY	\$375,895	\$67,583	\$63,333	\$283,595	\$19,237	\$250,748	\$0	\$280,040	\$1,340,431
ALAMO	\$106,192	\$0	\$0	\$112,100	\$3,512	\$122,482	\$0	\$109,799	\$454,085
BELLS	\$99,689	\$0	\$0	\$95,930	\$2,385	\$63,086	\$0	\$49,639	\$310,729
CUMBERLAND COUNTY	\$1,420,271	\$126,547	\$159,058	\$1,126,828	\$176,805	\$1,001,557	\$68,014	\$1,633,060	\$5,712,140

TABLE 14 2002-2003

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
DAVIDSON COUNTY	\$12,134,685	\$578,765	\$1,242,240	\$11,435,900	\$752,986	\$10,942,328	\$224,895	\$4,513,905	\$41,825,704
DECATUR COUNTY	\$244,177	\$75,207	\$37,673	\$282,868	\$24,219	\$409,847	\$0	\$154,814	\$1,228,805
DEKALB COUNTY	\$466,257	\$0	\$114,266	\$462,573	\$68,440	\$439,669	\$83,662	\$505,117	\$2,139,984
DICKSON COUNTY	\$1,126,579	\$127,880	\$139,933	\$1,153,957	\$98,412	\$1,283,253	\$0	\$637,676	\$4,567,690
DYER COUNTY	\$626,679	\$0	\$135,309	\$533,069	\$121,782	\$510,723	\$0	\$768,819	\$2,696,381
DYERSBURG	\$743,385	\$0	\$86,351	\$613,460	\$101,590	\$549,606	\$0	\$400,480	\$2,494,872
FAYETTE COUNTY	\$1,468,095	\$0	\$123,750	\$1,094,396	\$29,961	\$739,613	\$0	\$2,581,061	\$6,036,876
FENTRESS COUNTY	\$187,075	\$85,100	\$90,545	\$665,135	\$62,686	\$407,813	\$0	\$727,154	\$2,225,508
FRANKLIN COUNTY	\$894,892	\$98,945	\$123,996	\$839,872	\$43,387	\$1,086,048	\$0	\$725,756	\$3,812,896
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$463,082	\$0	\$41,590	\$373,056	\$135,215	\$379,573	\$59,476	\$387,235	\$1,839,227
*MILAN	\$330,837	\$0	\$51,750	\$286,032	\$18,229	\$298,774	\$0	\$436,394	\$1,422,016
*TRENTON	\$314,219	\$153,331	\$48,404	\$236,488	\$47,450	\$226,743	\$0	\$274,688	\$1,301,323
*BRADFORD	\$118,769	\$0	\$12,057	\$108,783	\$4,155	\$104,973	\$0	\$95,037	\$443,774
*GIBSON CO. SPEC.	\$402,559	\$0	\$0	\$271,466	\$21,568	\$414,778	\$0	\$425,273	\$1,535,644
GILES COUNTY	\$751,932	\$113,719	\$96,860	\$750,697	\$28,794	\$738,364	\$0	\$304,862	\$2,785,228
GRAINGER COUNTY	\$714,371	\$79,239	\$84,221	\$657,182	\$41,403	\$648,995	\$23,264	\$1,628,446	\$3,877,121
GREENE COUNTY	\$1,390,920	\$0	\$154,908	\$1,162,105	\$45,370	\$1,343,100	\$0	\$648,251	\$4,744,654
GREENEVILLE	\$337,319	\$188,616	\$171,897	\$309,408	\$123,931	\$249,761	\$382,626	\$238,381	\$2,001,939
GRUNDY COUNTY	\$510,955	\$66,867	\$82,240	\$610,553	\$31,288	\$481,195	\$0	\$1,172,775	\$2,955,873
HAMBLÉN COUNTY	\$1,597,535	\$100,375	\$172,318	\$1,330,684	\$82,782	\$1,626,105	\$92,807	\$1,276,990	\$6,279,596
HAMILTON COUNTY	\$6,766,705	\$0	\$733,973	\$9,704,115	\$497,015	\$6,017,830	\$612	\$3,869,489	\$27,589,739
HANCOCK COUNTY	\$331,015	\$50,905	\$44,667	\$488,722	\$30,311	\$171,428	\$9,374	\$427,841	\$1,554,263
HARDEMAN COUNTY	\$1,391,503	\$0	\$121,622	\$825,633	\$96,217	\$882,790	\$0	\$543,544	\$3,861,309
HARDIN COUNTY	\$813,539	\$154,979	\$108,457	\$836,544	\$53,371	\$562,363	\$0	\$369,593	\$2,898,846
HAWKINS COUNTY	\$1,378,743	\$67,633	\$259,475	\$1,119,259	\$47,209	\$1,269,963	\$14,010	\$887,584	\$5,043,876
ROGERSVILLE	\$89,491	\$0	\$0	\$98,928	\$4,096	\$105,387	\$0	\$38,538	\$336,440
HAYWOOD COUNTY	\$1,363,505	\$130,809	\$106,565	\$904,786	\$97,438	\$614,399	\$96,870	\$1,255,749	\$4,570,121
HENDERSON COUNTY	\$626,422	\$216,626	\$86,115	\$469,133	\$30,306	\$562,805	\$0	\$156,814	\$2,148,221
LEXINGTON	\$159,218	\$0	\$0	\$216,038	\$26,204	\$142,059	\$0	\$149,762	\$693,281
HENRY COUNTY	\$728,847	\$201,329	\$112,291	\$610,781	\$20,612	\$577,609	\$23,431	\$835,873	\$3,110,773
*PARIS	\$326,060	\$0	\$0	\$297,000	\$28,218	\$197,597	\$0	\$441,199	\$1,290,074
HICKMAN COUNTY	\$615,503	\$93,773	\$73,095	\$517,483	\$24,592	\$600,497	\$0	\$469,963	\$2,394,906
HOUSTON COUNTY	\$241,358	\$0	\$28,857	\$202,390	\$9,262	\$212,897	\$0	\$81,589	\$776,353

TABLE 14 2002-2003

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HUMPHREYS COUNTY	\$583,555	\$34,054	\$57,876	\$587,578	\$4,564	\$485,161	\$6,866	\$607,306	\$2,366,960
JACKSON COUNTY	\$456,684	\$86,653	\$34,723	\$239,730	\$10,952	\$323,987	\$0	\$241,678	\$1,394,407
JEFFERSON COUNTY	\$1,137,494	\$106,085	\$126,346	\$939,291	\$44,146	\$1,129,280	\$0	\$715,662	\$4,198,304
JOHNSON COUNTY	\$594,294	\$115,003	\$79,473	\$540,960	\$60,737	\$339,837	\$11,603	\$654,869	\$2,396,776
KNOX COUNTY	\$6,634,683	\$315,407	\$0	\$5,584,861	\$51,807	\$130,050	\$24,306	\$9,119,490	\$21,860,604
LAKE COUNTY	\$237,130	\$0	\$32,873	\$330,889	\$10,870	\$165,353	\$0	\$279,281	\$1,056,396
LAUDERDALE COUNTY	\$1,405,804	\$0	\$113,379	\$961,385	\$121,563	\$909,555	\$4,190	\$1,040,927	\$4,556,803
LAWRENCE COUNTY	\$1,325,530	\$144,224	\$256,788	\$904,749	\$44,262	\$1,011,865	\$1,813	\$951,908	\$4,641,139
LEWIS COUNTY	\$372,837	\$0	\$48,954	\$340,597	\$51,288	\$306,743	\$0	\$526,497	\$1,646,916
LINCOLN COUNTY	\$575,145	\$190,535	\$73,312	\$482,819	\$24,289	\$591,843	\$20,797	\$363,782	\$2,322,522
FAYETTEVILLE	\$172,836	\$0	\$0	\$216,258	\$28,766	\$163,244	\$0	\$68,865	\$649,969
LOUDON COUNTY	\$760,591	\$0	\$87,278	\$504,374	\$30,445	\$649,694	\$0	\$652,456	\$2,684,838
LENOIR CITY	\$323,592	\$171,101	\$33,489	\$263,916	\$12,832	\$277,373	\$0	\$326,400	\$1,408,703
MCMINN COUNTY	\$904,498	\$0	\$162,247	\$883,205	\$22,000	\$1,002,035	\$0	\$342,987	\$3,316,972
ATHENS	\$427,425	\$137,673	\$0	\$410,887	\$48,139	\$324,134	\$0	\$277,901	\$1,626,159
ETOWAH	\$80,750	\$0	\$0	\$126,662	\$10,507	\$86,866	\$0	\$291,170	\$595,955
MCNAIRY COUNTY	\$816,722	\$207,592	\$96,119	\$582,637	\$107,913	\$640,804	\$5,945	\$599,896	\$3,057,628
MACON COUNTY	\$613,288	\$67,186	\$58,971	\$523,373	\$23,167	\$478,611	\$0	\$337,776	\$2,102,372
MADISON COUNTY	\$3,029,051	\$0	\$327,816	\$2,375,142	\$99,579	\$2,791,943	\$0	\$1,437,565	\$10,061,096
MARION COUNTY	\$755,799	\$124,101	\$207,892	\$842,307	\$47,830	\$661,889	\$0	\$255,044	\$2,894,862
*RICHARD CITY	\$0	\$0	\$0	\$78,423	\$0	\$54,875	\$0	\$29,725	\$163,023
MARSHALL COUNTY	\$614,351	\$59,867	\$82,870	\$523,468	\$30,218	\$591,507	\$0	\$258,200	\$2,160,481
MAURY COUNTY	\$1,560,878	\$118,256	\$219,089	\$1,357,563	\$53,768	\$1,866,904	\$0	\$1,046,525	\$6,222,983
MEIGS COUNTY	\$436,080	\$56,872	\$47,118	\$346,643	\$47,877	\$312,924	\$0	\$174,679	\$1,422,193
MONROE COUNTY	\$1,061,588	\$94,366	\$147,919	\$837,885	\$155,950	\$750,910	\$0	\$362,233	\$3,410,851
SWEETWATER	\$340,598	\$0	\$0	\$172,425	\$37,892	\$290,218	\$0	\$224,637	\$1,065,770
MONTGOMERY COUNTY	\$3,220,447	\$86,936	\$400,518	\$2,597,194	\$168,951	\$2,877,116	\$10,602	\$849,091	\$10,210,855
MOORE COUNTY	\$120,916	\$0	\$15,724	\$84,939	\$12,789	\$161,738	\$0	\$18,362	\$414,468
MORGAN COUNTY	\$694,044	\$0	\$60,604	\$708,579	\$86,574	\$576,766	\$20,000	\$228,868	\$2,375,435
OBION COUNTY	\$724,382	\$128,573	\$72,913	\$519,336	\$20,400	\$748,628	\$0	\$258,661	\$2,472,893
UNION CITY	\$282,509	\$0	\$41,877	\$237,264	\$9,513	\$145,457	\$0	\$141,730	\$858,350
OVERTON COUNTY	\$724,111	\$98,564	\$78,369	\$549,436	\$81,666	\$542,185	\$0	\$521,919	\$2,596,250
PERRY COUNTY	\$262,064	\$42,354	\$34,390	\$209,634	\$40,933	\$264,038	\$26,272	\$193,496	\$1,073,181
PICKETT COUNTY	\$210,182	\$51,951	\$23,735	\$179,706	\$12,230	\$114,431	\$0	\$305,981	\$898,216

TABLE 14 2002-2003

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
POLK COUNTY	\$1,043,927	\$64,110	\$0	\$429,513	\$0	\$484,299	\$0	\$479,568	\$2,501,417
PUTNAM COUNTY	\$1,523,974	\$6,447	\$154,551	\$1,418,926	\$251,745	\$1,482,122	\$0	\$1,144,068	\$5,981,833
RHEA COUNTY	\$716,930	\$201,053	\$115,375	\$773,156	\$24,682	\$524,657	\$0	\$536,731	\$2,892,584
DAYTON	\$130,422	\$0	\$0	\$211,541	\$21,022	\$113,895	\$0	\$43,783	\$520,663
ROANE COUNTY	\$1,026,251	\$0	\$134,668	\$950,607	\$38,619	\$997,626	\$0	\$456,391	\$3,604,162
HARRIMAN	\$291,065	\$0	\$40,884	\$358,889	\$35,711	\$341,987	\$0	\$981,549	\$2,050,085
ROBERTSON COUNTY	\$1,262,520	\$137,500	\$155,483	\$1,071,814	\$128,903	\$1,626,079	\$49,500	\$609,157	\$5,040,956
RUTHERFORD COUNTY	\$2,463,104	\$0	\$418,540	\$1,607,249	\$61,594	\$2,932,053	\$61,427	\$726,951	\$8,270,918
MURFREESBORO	\$946,642	\$0	\$0	\$670,060	\$43,621	\$1,002,442	\$0	\$1,055,306	\$3,718,071
SCOTT COUNTY	\$859,462	\$0	\$108,568	\$919,145	\$71,987	\$494,644	\$0	\$958,393	\$3,412,199
*ONEIDA	\$235,942	\$0	\$0	\$169,113	\$31,688	\$188,780	\$0	\$79,816	\$705,339
SEQUATCHIE COUNTY	\$394,664	\$79,517	\$0	\$314,749	\$73,104	\$396,001	\$0	\$256,805	\$1,514,840
SEVIER COUNTY	\$2,120,371	\$114,038	\$225,774	\$1,715,908	\$126,570	\$2,124,960	\$0	\$886,649	\$7,314,270
SHELBY COUNTY	\$3,178,699	\$0	\$364,623	\$1,885,370	\$157,886	\$6,263,886	\$0	\$1,536,517	\$13,386,981
MEMPHIS	\$32,944,774	\$993,856	\$2,458,573	\$27,932,227	\$7,330,532	\$19,190,964	\$0	\$11,396,446	\$102,247,372
SMITH COUNTY	\$487,173	\$107,453	\$55,591	\$404,607	\$19,936	\$467,216	\$0	\$185,915	\$1,727,891
STEWART COUNTY	\$365,508	\$129,254	\$37,436	\$240,999	\$13,171	\$343,593	\$0	\$262,049	\$1,392,010
SULLIVAN COUNTY	\$1,890,297	\$66,147	\$237,243	\$1,781,264	\$82,077	\$2,227,261	\$79,373	\$1,062,392	\$7,426,054
BRISTOL	\$581,672	\$0	\$61,842	\$556,595	\$22,472	\$546,434	\$0	\$491,163	\$2,260,178
KINGSPORT	\$1,075,500	\$106,034	\$158,364	\$1,347,515	\$32,211	\$1,018,587	\$0	\$629,013	\$4,367,224
SUMNER COUNTY	\$2,341,201	\$166,005	\$347,953	\$1,614,987	\$171,698	\$3,868,557	\$0	\$1,498,878	\$10,009,279
TIPTON COUNTY	\$1,752,544	\$169,799	\$205,374	\$1,391,585	\$129,443	\$1,904,009	\$3,718	\$507,124	\$6,063,596
COVINGTON	\$396,106	\$0	\$0	\$463,681	\$18,822	\$146,549	\$0	\$156,903	\$1,182,061
TROUSDALE COUNTY	\$158,549	\$61,036	\$27,950	\$199,939	\$28,926	\$249,755	\$0	\$113,146	\$839,301
UNICOI COUNTY	\$422,479	\$14,704	\$69,144	\$433,713	\$16,358	\$567,918	\$0	\$522,499	\$2,046,815
UNION COUNTY	\$705,196	\$100,715	\$72,240	\$502,231	\$23,259	\$620,005	\$33,736	\$193,373	\$2,250,755
VAN BUREN COUNTY	\$187,488	\$27,299	\$21,368	\$169,482	\$20,734	\$104,782	\$0	\$158,732	\$689,885
WARREN COUNTY	\$978,068	\$147,945	\$134,733	\$933,938	\$41,829	\$787,193	\$0	\$735,041	\$3,758,747
WASHINGTON COUNTY	\$1,108,858	\$0	\$148,920	\$1,213,503	\$7,065	\$1,066,625	\$49,372	\$648,301	\$4,242,644
JOHNSON CITY	\$1,016,910	\$199,089	\$189,457	\$1,019,344	\$46,265	\$850,455	\$0	\$566,466	\$3,887,986
WAYNE COUNTY	\$631,677	\$119,778	\$68,204	\$547,231	\$70,113	\$435,519	\$13,867	\$1,060,306	\$2,946,695
WEAKLEY COUNTY	\$803,180	\$138,103	\$97,547	\$704,028	\$31,800	\$709,064	\$2,730	\$496,758	\$2,983,210
WHITE COUNTY	\$674,181	\$91,842	\$91,329	\$588,258	\$102,070	\$670,664	\$0	\$393,675	\$2,612,019
WILLIAMSON COUNTY	\$593,129	\$164,068	\$455,562	\$699,203	\$118,285	\$2,548,184	\$0	\$646,462	\$5,224,893

**TABLE 14 2002-2003**

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
*FRANKLIN	\$377,256	\$0	\$0	\$282,503	\$23,794	\$631,542	\$0	\$283,800	\$1,598,895
WILSON COUNTY	\$670,177	\$183,096	\$235,381	\$713,576	\$70,430	\$1,674,727	\$0	\$609,660	\$4,157,047
*LEBANON	\$510,314	\$0	\$0	\$389,324	\$18,842	\$537,548	\$0	\$210,465	\$1,666,493
<b>GRAND TOTAL</b>	<b>\$158,964,936</b>	<b>\$10,351,188</b>	<b>\$17,190,080</b>	<b>\$141,459,301</b>	<b>\$15,739,692</b>	<b>\$134,902,262</b>	<b>\$1,834,543</b>	<b>\$99,671,625</b>	<b>\$580,113,627</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 15 2002-2003

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$3,166,982	\$3,166,982	\$8,092,155
CLINTON	\$7,980	\$0	\$7,980	\$636,665
OAK RIDGE	\$96,293	\$747,656	\$843,949	\$2,942,383
BEDFORD COUNTY	\$0	\$0	\$0	\$3,899,991
BENTON COUNTY	\$0	\$0	\$0	\$2,095,305
BLEDSOE COUNTY	\$0	\$0	\$0	\$1,611,505
BLOUNT COUNTY	\$0	\$93,866	\$93,866	\$6,883,735
ALCOA	\$0	\$0	\$0	\$851,595
MARYVILLE	\$0	\$0	\$0	\$1,919,850
BRADLEY COUNTY	\$0	\$28,928	\$28,928	\$5,289,397
CLEVELAND	\$0	\$501,675	\$501,675	\$3,718,909
CAMPBELL COUNTY	\$0	\$87,746	\$87,746	\$6,171,723
CANNON COUNTY	\$0	\$196,550	\$196,550	\$1,421,999
CARROLL COUNTY	\$0	\$0	\$0	\$216,914
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$615,511
*HUNTINGDON	\$0	\$0	\$0	\$939,081
*MCKENZIE	\$1,736	\$0	\$1,736	\$780,470
*S. CARROLL	\$0	\$32,224	\$32,224	\$328,297
*W. CARROLL	\$0	\$0	\$0	\$833,594
CARTER COUNTY	\$0	\$1,185,820	\$1,185,820	\$6,052,186
ELIZABETHTON	\$0	\$148,654	\$148,654	\$1,663,144
CHEATHAM COUNTY	\$0	\$0	\$0	\$2,804,571
CHESTER COUNTY	\$0	\$0	\$0	\$1,513,783
CLAIBORNE COUNTY	\$0	\$97,711	\$97,711	\$6,020,367
CLAY COUNTY	\$0	\$0	\$0	\$1,004,419
COCKE COUNTY	\$0	\$0	\$0	\$5,001,295
NEWPORT	\$0	\$0	\$0	\$560,560
COFFEE COUNTY	\$0	\$37,427	\$37,427	\$2,694,045
MANCHESTER	\$0	\$0	\$0	\$769,867
TULLAHOMA	\$96,997	\$0	\$96,997	\$2,328,160
CROCKETT COUNTY	\$0	\$0	\$0	\$1,340,431
ALAMO	\$0	\$0	\$0	\$454,085
BELLS	\$0	\$44,765	\$44,765	\$355,494
CUMBERLAND COUNTY	\$0	\$0	\$0	\$5,712,140
DAVIDSON COUNTY	\$0	\$2,309,435	\$2,309,435	\$44,135,139
DECATUR COUNTY	\$0	\$0	\$0	\$1,228,805
DEKALB COUNTY	\$146,674	\$8,000	\$154,674	\$2,294,658
DICKSON COUNTY	\$0	\$0	\$0	\$4,567,690
DYER COUNTY	\$0	\$44,627	\$44,627	\$2,741,008
DYERSBURG	\$0	\$0	\$0	\$2,494,872
FAYETTE COUNTY	\$0	\$0	\$0	\$6,036,876
FENTRESS COUNTY	\$47,182	\$0	\$47,182	\$2,272,690
FRANKLIN COUNTY	\$0	\$0	\$0	\$3,812,896
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$1,839,227
*MILAN	\$0	\$0	\$0	\$1,422,016
*TRENTON	\$4,431	\$0	\$4,431	\$1,305,754
*BRADFORD	\$0	\$0	\$0	\$443,774
*GIBSON CO. SPEC.	\$0	\$4,288	\$4,288	\$1,539,932
GILES COUNTY	\$0	\$0	\$0	\$2,785,228
GRAINGER COUNTY	\$0	\$219,049	\$219,049	\$4,096,170
GREENE COUNTY	\$0	\$107,126	\$107,126	\$4,851,780
GREENEVILLE	\$0	\$100,082	\$100,082	\$2,102,021
GRUNDY COUNTY	\$0	\$0	\$0	\$2,955,873
HAMBLEN COUNTY	\$0	\$0	\$0	\$6,279,596
HAMILTON COUNTY	\$49,107	\$4,420,820	\$4,469,927	\$32,059,666
HANCOCK COUNTY	\$0	\$265,998	\$265,998	\$1,820,261
HARDEMAN COUNTY	\$0	\$0	\$0	\$3,861,309
HARDIN COUNTY	\$0	\$104,209	\$104,209	\$3,003,055

TABLE 15 2002-2003

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAWKINS COUNTY	\$0	\$84,451	\$84,451	\$5,128,327
ROGERSVILLE	\$0	\$0	\$0	\$336,440
HAYWOOD COUNTY	\$0	\$202,686	\$202,686	\$4,772,807
HENDERSON COUNTY	\$0	\$39,267	\$39,267	\$2,187,488
LEXINGTON	\$0	\$0	\$0	\$693,281
HENRY COUNTY	\$0	\$0	\$0	\$3,110,773
*PARIS	\$0	\$0	\$0	\$1,290,074
HICKMAN COUNTY	\$0	\$125,656	\$125,656	\$2,520,562
HOUSTON COUNTY	\$0	\$0	\$0	\$776,353
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,366,960
JACKSON COUNTY	\$0	\$0	\$0	\$1,394,407
JEFFERSON COUNTY	\$0	\$48,195	\$48,195	\$4,246,499
JOHNSON COUNTY	\$0	\$550,548	\$550,548	\$2,947,324
KNOX COUNTY	\$0	\$334,971	\$334,971	\$22,195,575
LAKE COUNTY	\$0	\$0	\$0	\$1,056,396
LAUDERDALE COUNTY	\$0	\$43,719	\$43,719	\$4,600,522
LAWRENCE COUNTY	\$0	\$9,098	\$9,098	\$4,650,237
LEWIS COUNTY	\$0	\$0	\$0	\$1,646,916
LINCOLN COUNTY	\$0	\$0	\$0	\$2,322,522
FAYETTEVILLE	\$19,753	\$0	\$19,753	\$669,722
LOUDON COUNTY	\$0	\$42,000	\$42,000	\$2,726,838
LENOIR CITY	\$0	\$0	\$0	\$1,408,703
MCMINN COUNTY	\$0	\$1,359	\$1,359	\$3,318,331
ATHENS	\$3,621	\$364	\$3,985	\$1,630,144
ETOWAH	\$5,533	\$0	\$5,533	\$601,488
MCNAIRY COUNTY	\$0	\$819,719	\$819,719	\$3,877,347
MACON COUNTY	\$0	\$23,500	\$23,500	\$2,125,872
MADISON COUNTY	\$0	\$99,423	\$99,423	\$10,160,519
MARION COUNTY	\$0	\$0	\$0	\$2,894,862
*RICHARD CITY	\$0	\$0	\$0	\$163,023
MARSHALL COUNTY	\$0	\$0	\$0	\$2,160,481
MAURY COUNTY	\$0	\$196,496	\$196,496	\$6,419,479
MEIGS COUNTY	\$0	\$0	\$0	\$1,422,193
MONROE COUNTY	\$0	\$168,844	\$168,844	\$3,579,695
SWEETWATER	\$0	\$0	\$0	\$1,065,770
MONTGOMERY COUNTY	\$2,261,990	\$281,950	\$2,543,940	\$12,754,795
MOORE COUNTY	\$0	\$0	\$0	\$414,468
MORGAN COUNTY	\$0	\$0	\$0	\$2,375,435
OBION COUNTY	\$0	\$0	\$0	\$2,472,893
UNION CITY	\$1,794	\$0	\$1,794	\$860,144
OVERTON COUNTY	\$0	\$0	\$0	\$2,596,250
PERRY COUNTY	\$0	\$0	\$0	\$1,073,181
PICKETT COUNTY	\$51,915	\$25,000	\$76,915	\$975,131
POLK COUNTY	\$0	\$95,652	\$95,652	\$2,597,069
PUTNAM COUNTY	\$0	\$0	\$0	\$5,981,833
RHEA COUNTY	\$0	\$100,787	\$100,787	\$2,993,371
DAYTON	\$0	\$0	\$0	\$520,663
ROANE COUNTY	\$46,720	\$0	\$46,720	\$3,650,882
HARRIMAN	\$2,977	\$0	\$2,977	\$2,053,062
ROBERTSON COUNTY	\$0	\$113,411	\$113,411	\$5,154,367
RUTHERFORD COUNTY	\$0	\$284,853	\$284,853	\$8,555,771
MURFREESBORO	\$0	\$606,921	\$606,921	\$4,324,992
SCOTT COUNTY	\$0	\$0	\$0	\$3,412,199
*ONEIDA	\$0	\$139,865	\$139,865	\$845,204
SEQUATCHIE COUNTY	\$0	\$2,559	\$2,559	\$1,517,399
SEVIER COUNTY	\$0	\$82,482	\$82,482	\$7,396,752
SHELBY COUNTY	\$143,676	\$276,010	\$419,686	\$13,806,667
MEMPHIS	\$38,641	\$7,388,610	\$7,427,251	\$109,674,623
SMITH COUNTY	\$0	\$0	\$0	\$1,727,891

TABLE 15 2002-2003

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
STEWART COUNTY	\$146,603	\$0	\$146,603	\$1,538,613
SULLIVAN COUNTY	\$0	\$191,312	\$191,312	\$7,617,366
BRISTOL	\$0	\$47,339	\$47,339	\$2,307,517
KINGSPORT	\$4,283	\$0	\$4,283	\$4,371,507
SUMNER COUNTY	\$0	\$44,087	\$44,087	\$10,053,366
TIPTON COUNTY	\$0	\$6,428	\$6,428	\$6,070,024
COVINGTON	\$0	\$0	\$0	\$1,182,061
TROUSDALE COUNTY	\$0	\$0	\$0	\$839,301
UNICOI COUNTY	\$54,428	\$97,072	\$151,500	\$2,198,315
UNION COUNTY	\$0	\$719	\$719	\$2,251,474
VAN BUREN COUNTY	\$0	\$0	\$0	\$689,885
WARREN COUNTY	\$0	\$43,729	\$43,729	\$3,802,476
WASHINGTON COUNTY	\$0	\$93,824	\$93,824	\$4,336,468
JOHNSON CITY	\$0	\$41,972	\$41,972	\$3,929,958
WAYNE COUNTY	\$0	\$0	\$0	\$2,946,695
WEAKLEY COUNTY	\$0	\$0	\$0	\$2,983,210
WHITE COUNTY	\$0	\$27,138	\$27,138	\$2,639,157
WILLIAMSON COUNTY	\$0	\$178,860	\$178,860	\$5,403,753
*FRANKLIN	\$596	\$0	\$596	\$1,599,491
WILSON COUNTY	\$0	\$0	\$0	\$4,157,047
*LEBANON	\$0	\$0	\$0	\$1,666,493
<b>GRAND TOTAL</b>	<b>3,232,930</b>	<b>26,914,514</b>	<b>30,147,444</b>	<b>610,261,071</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2002-2003

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$11,058,707	\$467,000	\$5,293,615	\$181,424	\$0	\$3,949	\$17,004,695
CLINTON	\$1,392,233	\$0	\$659,139	\$1,235	\$381,500	\$512	\$2,434,619
OAK RIDGE	\$6,735,463	\$0	\$3,055,199	\$0	\$10,646,242	\$0	\$20,436,904
BEDFORD COUNTY	\$7,180,067	\$91,329	\$1,378,712	\$6,926	\$0	\$2,288	\$8,659,322
BENTON COUNTY	\$2,936,549	\$255,918	\$1,450,154	\$2,978	\$0	\$2,654	\$4,648,253
BLED SOE COUNTY	\$1,133,754	\$9,024	\$169,167	\$24,859	\$0	\$5,214	\$1,342,018
BLOUNT COUNTY	\$13,186,477	\$118,168	\$8,946,671	\$0	\$0	\$3,895	\$22,255,211
ALCOA	\$4,910,141	\$11,090	\$1,057,264	\$0	\$0	\$479	\$5,978,974
MARYVILLE	\$12,384,133	\$60,702	\$3,656,035	\$0	\$0	\$1,612	\$16,102,482
BRADLEY COUNTY	\$9,368,408	\$92,971	\$6,289,483	\$80,079	\$0	\$6,174	\$15,837,115
CLEVELAND	\$4,393,389	\$46,746	\$3,034,157	\$31,510	\$4,325,823	\$3,480	\$11,835,105
CAMPBELL COUNTY	\$4,680,397	\$0	\$2,595,740	\$29,121	\$0	\$3,092	\$7,308,350
CANNON COUNTY	\$1,528,406	\$0	\$392,862	\$9,005	\$0	\$387	\$1,930,660
CARROLL COUNTY	\$436,291	\$57,472	\$65,258	\$153	\$0	\$66	\$559,240
*HOLLOW ROCK-BR	\$585,199	\$14,488	\$315,073	\$725	\$0	\$330	\$915,815
*HUNTINGDON	\$1,316,889	\$115,174	\$535,075	\$1,231	\$0	\$560	\$1,968,929
*MCKENZIE	\$1,196,460	\$14,427	\$535,418	\$0	\$0	\$560	\$1,746,865
*S. CARROLL	\$303,362	\$5,584	\$160,968	\$370	\$0	\$168	\$470,452
*W. CARROLL	\$1,075,664	\$14,636	\$460,719	\$1,060	\$0	\$482	\$1,552,561
CARTER COUNTY	\$4,381,071	\$104,845	\$2,360,507	\$55,729	\$0	\$1,436	\$6,903,588
ELIZABETHTON	\$1,647,748	\$31,765	\$888,737	\$20,959	\$2,332,000	\$620	\$4,921,829
CHEATHAM COUNTY	\$6,503,524	\$64,517	\$1,497,568	\$15,267	\$0	\$3,639	\$8,084,515
CHESTER COUNTY	\$1,269,084	\$0	\$675,577	\$0	\$0	\$1,252	\$1,945,913
CLAIBORNE COUNTY	\$4,598,403	\$14,718	\$1,832,159	\$207,136	\$0	\$3,316	\$6,655,732
CLAY COUNTY	\$1,021,034	\$0	\$502,091	\$12,447	\$0	\$1,368	\$1,536,940
COCKE COUNTY	\$3,189,754	\$90,627	\$2,332,681	\$28,888	\$0	\$1,242	\$5,643,192
NEWPORT	\$328,958	\$9,051	\$400,633	\$2,872	\$578,000	\$175	\$1,319,689
COFFEE COUNTY	\$4,225,485	\$11,669	\$3,733,369	\$4,286	\$0	\$1,575	\$7,976,384
MANCHESTER	\$1,152,033	\$3,181	\$846,809	\$2,137	\$1,253,994	\$429	\$3,258,583
TULLAHOMA	\$3,383,193	\$8,698	\$3,560,054	\$0	\$4,138,248	\$1,174	\$11,091,367
CROCKETT COUNTY	\$1,112,664	\$55	\$390,189	\$2,102	\$0	\$599	\$1,505,609
ALAMO	\$240,478	\$12	\$82,136	\$589	\$0	\$161	\$323,376
BELLS	\$199,386	\$10	\$101,171	\$0	\$47,000	\$133	\$347,700
CUMBERLAND COUNTY	\$4,244,300	\$0	\$5,915,708	\$12,186	\$0	\$0	\$10,172,194
DAVIDSON COUNTY	\$165,990,831	\$3,137,178	\$126,009,649	\$0	\$0	\$43,995	\$295,181,653
DECATUR COUNTY	\$1,005,855	\$23,401	\$1,119,849	\$11,381	\$0	\$3,182	\$2,163,668
DEKALB COUNTY	\$2,215,269	\$0	\$648,247	\$0	\$0	\$1,510	\$2,865,026
DICKSON COUNTY	\$7,556,771	\$388	\$8,578,849	\$20,085	\$0	\$3,997	\$16,160,090
DYER COUNTY	\$3,873,929	\$206	\$2,918,215	\$5,431	\$0	\$3,007	\$6,800,788
DYERSBURG	\$2,917,541	\$0	\$4,736,282	\$5,932	\$100,221	\$3,214	\$7,763,190
FAYETTE COUNTY	\$4,019,282	\$13,612	\$1,377,344	\$5,187	\$0	\$2,922	\$5,418,347
FENTRESS COUNTY	\$704,347	\$0	\$1,583,045	\$2,597	\$0	\$1,776	\$2,291,765
FRANKLIN COUNTY	\$6,390,056	\$40,170	\$3,148,920	\$33,480	\$1,000,000	\$44,978	\$10,657,604
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$592,221	\$1,654	\$2,010,722	\$678	\$2,605,275
*MILAN	\$2,983,787	\$118,217	\$791,539	\$2,124	\$243,706	\$889	\$4,140,262

TABLE 16 2002-2003

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
*TRENTON	\$1,631,319	\$1,179	\$649,273	\$1,529	\$0	\$640	\$2,283,940
*BRADFORD	\$599,954	\$5,176	\$241,051	\$648	\$0	\$271	\$847,100
*GIBSON CO. SPEC.	\$2,420,831	\$0	\$1,024,753	\$2,753	\$0	\$1,152	\$3,449,489
GILES COUNTY	\$4,881,534	\$0	\$2,555,073	\$4,953	\$0	\$2,986	\$7,444,546
GRAINGER COUNTY	\$1,492,546	\$116,901	\$792,934	\$29,151	\$0	\$679	\$2,432,211
GREENE COUNTY	\$4,553,031	\$186,671	\$4,135,301	\$51,735	\$0	\$2,765	\$8,929,503
GREENEVILLE	\$1,992,196	\$72,782	\$1,830,055	\$66,951	\$7,593,589	\$1,202	\$11,556,775
GRUNDY COUNTY	\$1,278,823	\$9,654	\$408,771	\$2,582	\$0	\$841	\$1,700,671
HAMBLEN COUNTY	\$12,538,380	\$111,855	\$9,355,630	\$101,406	\$0	\$0	\$22,107,271
HAMILTON COUNTY	\$83,314,079	\$8,495,103	\$44,566,302	\$188,393	\$0	\$39,022	\$136,602,899
HANCOCK COUNTY	\$543,877	\$16	\$204,957	\$3,599	\$0	\$570	\$753,019
HARDEMAN COUNTY	\$4,213,491	\$62,512	\$2,201,584	\$4,727	\$0	\$3,743	\$6,486,057
HARDIN COUNTY	\$3,865,289	\$19,214	\$2,528,724	\$25,830	\$0	\$1,544	\$6,440,601
HAWKINS COUNTY	\$7,355,444	\$9,630	\$3,348,557	\$58,948	\$0	\$4,192	\$10,776,771
ROGERSVILLE	\$533,307	\$11,920	\$280,659	\$4,383	\$332,625	\$358	\$1,163,252
HAYWOOD COUNTY	\$3,138,293	\$194,367	\$1,574,862	\$83,478	\$0	\$1,623	\$4,992,623
HENDERSON COUNTY	\$1,865,770	\$29,735	\$2,199,987	\$23,540	\$0	\$2,562	\$4,121,594
LEXINGTON	\$685,807	\$4,438	\$954,369	\$4,019	\$0	\$614	\$1,649,247
HENRY COUNTY	\$3,937,406	\$230,787	\$2,355,088	\$53,836	\$0	\$2,304	\$6,579,421
*PARIS	\$2,217,332	\$112,884	\$977,647	\$22,432	\$0	\$880	\$3,331,175
HICKMAN COUNTY	\$2,561,786	\$12,436	\$928,978	\$14,862	\$0	\$1,406	\$3,519,468
HOUSTON COUNTY	\$585,298	\$11,886	\$472,302	\$2,547	\$0	\$373	\$1,072,406
HUMPHREYS COUNTY	\$2,706,676	\$0	\$1,357,359	\$3,015	\$0	\$1,140	\$4,068,190
JACKSON COUNTY	\$1,131,109	\$0	\$611,962	\$185,749	\$0	\$1,019	\$1,929,839
JEFFERSON COUNTY	\$4,177,404	\$20,460	\$3,554,163	\$33,695	\$0	\$3,021	\$7,788,743
JOHNSON COUNTY	\$2,251,210	\$133,888	\$604,981	\$52,745	\$0	\$2,321	\$3,045,145
KNOX COUNTY	\$85,551,449	\$0	\$101,049,380	\$0	\$0	\$32,956	\$186,633,785
LAKE COUNTY	\$698,346	\$0	\$299,549	\$5,855	\$0	\$1,006	\$1,004,756
LAUDERDALE COUNTY	\$2,204,462	\$297,967	\$2,206,759	\$25,940	\$0	\$6,341	\$4,741,469
LAWRENCE COUNTY	\$4,642,228	\$0	\$3,699,441	\$7,192	\$0	\$1,330	\$8,350,191
LEWIS COUNTY	\$804,643	\$78,589	\$518,367	\$4,182	\$0	\$565	\$1,406,346
LINCOLN COUNTY	\$3,131,603	\$0	\$2,167,955	\$106,825	\$0	\$3,302	\$5,409,685
FAYETTEVILLE	\$747,159	\$0	\$516,750	\$25,773	\$560,381	\$776	\$1,850,839
LOUDON COUNTY	\$5,373,792	\$34	\$2,645,951	\$27,772	\$0	\$0	\$8,047,549
LENOIR CITY	\$2,452,257	\$84,301	\$2,764,973	\$12,224	\$164,000	\$0	\$5,477,755
MCMINN COUNTY	\$6,079,018	\$80,262	\$3,225,494	\$58,410	\$0	\$0	\$9,443,184
ATHENS	\$1,637,514	\$16,918	\$2,282,379	\$15,575	\$0	\$0	\$3,952,386
ETOWAH	\$366,278	\$2,588	\$192,565	\$3,476	\$63,147	\$0	\$628,054
MCNAIRY COUNTY	\$3,188,058	\$1,447	\$1,490,120	\$27,294	\$0	\$6,133	\$4,713,052
MACON COUNTY	\$2,205,500	\$0	\$1,424,725	\$40,879	\$0	\$1,805	\$3,672,909
MADISON COUNTY	\$13,229,273	\$178,780	\$27,708,522	\$76,850	\$0	\$10,035	\$41,203,460
MARION COUNTY	\$2,849,172	\$46,258	\$2,417,617	\$140,491	\$0	\$3,130	\$5,456,668
*RICHARD CITY	\$252,277	\$3,731	\$194,984	\$11,330	\$0	\$252	\$462,574
MARSHALL COUNTY	\$8,043,974	\$80,813	\$1,537,219	\$78,294	\$0	\$2,299	\$9,742,599
MAURY COUNTY	\$14,466,648	\$0	\$8,604,137	\$11,755	\$0	\$5,529	\$23,088,069
MEIGS COUNTY	\$1,002,344	\$320,396	\$243,996	\$68,997	\$0	\$561	\$1,636,294

TABLE 16 2002-2003

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
MONROE COUNTY	\$4,160,547	\$19,473	\$2,777,027	\$39,768	\$0	\$3,378	\$7,000,193
SWEETWATER	\$1,291,143	\$5,064	\$724,507	\$10,342	\$0	\$778	\$2,031,834
MONTGOMERY COUNTY	\$17,970,452	\$635,564	\$26,826,172	\$55,029	\$0	\$0	\$45,487,217
MOORE COUNTY	\$1,535,470	\$0	\$204,678	\$920	\$0	\$870	\$1,741,938
MORGAN COUNTY	\$2,120,457	\$0	\$0	\$96,510	\$0	\$727	\$2,217,694
OBION COUNTY	\$4,058,326	\$182,513	\$3,206,634	\$11,145	\$0	\$2,186	\$7,460,804
UNION CITY	\$1,402,852	\$63,002	\$1,105,978	\$3,946	\$2,116,725	\$758	\$4,693,261
OVERTON COUNTY	\$1,283,806	\$367	\$1,789,872	\$127,322	\$0	\$1,986	\$3,203,353
PERRY COUNTY	\$1,035,358	\$1,409	\$155,582	\$17,384	\$0	\$619	\$1,210,352
PICKETT COUNTY	\$441,649	\$0	\$377,484	\$0	\$0	\$347	\$819,480
POLK COUNTY	\$1,728,722	\$92,529	\$1,003,799	\$53,540	\$0	\$5,499	\$2,884,089
PUTNAM COUNTY	\$7,531,434	\$928	\$11,795,205	\$53,053	\$0	\$5,438	\$19,386,058
RHEA COUNTY	\$2,586,987	\$26,684	\$1,591,525	\$30,574	\$0	\$2,482	\$4,238,252
DAYTON	\$304,789	\$0	\$277,025	\$0	\$265,675	\$0	\$847,489
ROANE COUNTY	\$6,333,802	\$129,508	\$4,048,378	\$7,394	\$0	\$3,057	\$10,522,139
HARRIMAN	\$1,501,324	\$26,812	\$845,205	\$1,354	\$111,098	\$628	\$2,486,421
ROBERTSON COUNTY	\$11,232,796	\$442,127	\$5,237,888	\$14,398	\$0	\$3,325	\$16,930,534
RUTHERFORD COUNTY	\$34,506,185	\$431,483	\$27,200,695	\$27,948	\$0	\$13,007	\$62,179,318
MURFREESBORO	\$6,895,609	\$104,949	\$5,021,323	\$5,471	\$4,510,000	\$2,589	\$16,539,941
SCOTT COUNTY	\$1,699,100	\$29	\$1,116,411	\$2,148	\$0	\$744	\$2,818,432
*ONEIDA	\$1,062,465	\$157,423	\$531,977	\$12,671	\$0	\$377	\$1,764,913
SEQUATCHIE COUNTY	\$2,044,639	\$13,325	\$1,021,215	\$24,605	\$0	\$1,530	\$3,105,314
SEVIER COUNTY	\$13,907,947	\$246,669	\$26,397,773	\$176,004	\$0	\$263,998	\$40,992,391
SHELBY COUNTY	\$83,574,098	\$2,278,149	\$40,558,939	\$0	\$0	\$0	\$126,411,186
MEMPHIS	\$283,104,482	\$6,739,061	\$100,776,572	\$0	\$0	\$0	\$390,620,115
SMITH COUNTY	\$2,242,697	\$7,453	\$1,036,842	\$76,552	\$10,504	\$1,625	\$3,375,673
STEWART COUNTY	\$473,422	\$140	\$752,110	\$2,820	\$0	\$499	\$1,228,991
SULLIVAN COUNTY	\$23,740,053	\$0	\$11,782,521	\$138,708	\$11,782,521	\$7,181	\$35,668,463
BRISTOL	\$6,789,736	\$0	\$3,331,968	\$39,507	\$3,290,000	\$1,844	\$13,453,055
KINGSPORT	\$11,460,903	\$0	\$5,636,652	\$71,618	\$12,932,167	\$0	\$30,101,340
SUMNER COUNTY	\$30,788,274	\$247,339	\$10,996,949	\$0	\$0	\$9,250	\$42,041,812
TIPTON COUNTY	\$5,429,191	\$287,795	\$2,527,089	\$0	\$0	\$12,208	\$8,256,283
COVINGTON	\$443,563	\$23,324	\$205,671	\$0	\$697,500	\$443	\$1,370,501
TROUSDALE COUNTY	\$699,672	\$111,990	\$398,649	\$1,739	\$0	\$760	\$1,212,810
UNICOI COUNTY	\$2,133,963	\$26,894	\$913,233	\$23,533	\$0	\$13,071	\$3,110,694
UNION COUNTY	\$1,761,570	\$57,346	\$604,507	\$44,940	\$0	\$2,022	\$2,470,385
VAN BUREN COUNTY	\$460,422	\$34,005	\$414,099	\$1,182	\$0	\$276	\$909,984
WARREN COUNTY	\$4,885,680	\$231,807	\$5,611,656	\$59,707	\$0	\$0	\$10,788,850
WASHINGTON COUNTY	\$7,101,534	\$136,422	\$10,891,297	\$56,671	\$0	\$1,809	\$18,187,733
JOHNSON CITY	\$5,538,723	\$5,579	\$11,088,180	\$43,757	\$9,259,114	\$1,254	\$25,936,607
WAYNE COUNTY	\$1,607,666	\$9,094	\$596,841	\$2,448	\$0	\$466	\$2,216,515
WEAKLEY COUNTY	\$2,911,708	\$185,768	\$2,816,284	\$25,811	\$0	\$2,337	\$5,941,908
WHITE COUNTY	\$2,702,534	\$0	\$348,660	\$53,063	\$0	\$2,539	\$3,106,796
WILLIAMSON COUNTY	\$45,946,018	\$100,858	\$22,018,278	\$19,710	\$0	\$6,925	\$68,091,789
*FRANKLIN	\$16,124,966	\$32,048	\$3,708,246	\$559,826	\$0	\$1,179	\$20,426,265
WILSON COUNTY	\$18,345,336	\$0	\$4,860,287	\$98,054	\$0	\$5,132	\$23,308,809

TABLE 16 2002-2003

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
*LEBANON	\$5,704,227	\$0	\$1,325,692	\$58,474	\$0	\$1,025	\$7,089,418
GRAND TOTAL	\$1,326,961,256	\$29,187,557	\$838,038,038	\$4,749,411	\$68,963,981	\$702,585	\$2,268,602,828

\*SPECIAL SCHOOL DISTRICT

TABLE 17 2002-2003

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$185,481	\$1,002,711	\$0	\$277,587	\$1,465,779
CLINTON	\$68,419	\$155,551	\$0	\$29,065	\$253,035
OAK RIDGE	\$421,441	\$702,031	\$0	\$918,785	\$2,042,257
BEDFORD COUNTY	\$328,763	\$1,048,243	\$0	\$109,487	\$1,486,493
BENTON COUNTY	\$2,550	\$0	\$0	\$308,978	\$311,528
BLED SOE COUNTY	\$0	\$302,943	\$0	\$193,934	\$496,877
BLOUNT COUNTY	\$470	\$720	\$0	\$3,719,283	\$3,720,473
ALCOA	\$103,579	\$0	\$0	\$293,038	\$396,617
MARYVILLE	\$445,926	\$1,053,049	\$0	\$863,731	\$2,362,706
BRADLEY COUNTY	\$0	\$1,633,658	\$0	\$415,912	\$2,049,570
CLEVELAND	\$137,078	\$707,661	\$0	\$599,639	\$1,444,378
CAMPBELL COUNTY	\$6,704	\$773,927	\$0	\$84,848	\$865,479
CANNON COUNTY	\$0	\$369,683	\$0	\$38,899	\$408,582
CARROLL COUNTY	\$0	\$5,017	\$20,969	\$617,994	\$643,980
*HOLLOW ROCK-BR	\$0	\$72,432	\$0	\$115,912	\$188,344
*HUNTINGDON	\$0	\$201,212	\$0	\$75,955	\$277,167
*MCKENZIE	\$2,209	\$197,635	\$0	\$124,650	\$324,494
*S. CARROLL	\$0	\$66,004	\$0	\$19,793	\$85,797
*W. CARROLL	\$900	\$110,483	\$0	\$110,039	\$221,422
CARTER COUNTY	\$42,461	\$637,201	\$0	\$625,009	\$1,304,671
ELIZABETHTON	\$325,463	\$372,785	\$0	\$64,008	\$762,256
CHEATHAM COUNTY	\$26,066	\$1,336,577	\$0	\$1,030,878	\$2,393,521
CHESTER COUNTY	\$9,180	\$378,025	\$0	\$154,483	\$541,688
CLAIBORNE COUNTY	\$196,550	\$848,465	\$0	\$263,717	\$1,308,732
CLAY COUNTY	\$0	\$108,929	\$0	\$43,830	\$152,759
COCKE COUNTY	\$0	\$551,847	\$0	\$280,526	\$832,373
NEWPORT	\$183,075	\$90,049	\$0	\$40,294	\$313,418
COFFEE COUNTY	\$8,320	\$728,175	\$0	\$179,108	\$915,603
MANCHESTER	\$51,522	\$232,698	\$0	\$158,092	\$442,312
TULLAHOMA	\$744,101	\$788,512	\$0	\$214,932	\$1,747,545
CROCKETT COUNTY	\$792	\$284,899	\$0	\$291,608	\$577,299
ALAMO	\$0	\$0	\$0	\$18,319	\$18,319
BELLS	\$0	\$46,764	\$0	\$63,883	\$110,647
CUMBERLAND COUNTY	\$12,374	\$950,857	\$0	\$336,191	\$1,299,422
DAVIDSON COUNTY	\$269,403	\$9,636,852	\$0	\$4,476,005	\$14,382,260
DECATUR COUNTY	\$0	\$0	\$0	\$322,504	\$322,504
DEKALB COUNTY	\$0	\$404,464	\$0	\$107,781	\$512,245
DICKSON COUNTY	\$639,285	\$1,511,602	\$0	\$550,400	\$2,701,287
DYER COUNTY	\$6,257	\$636,353	\$0	\$341,294	\$983,904
DYERSBURG	\$10,079	\$380,236	\$0	\$575,036	\$965,351
FAYETTE COUNTY	\$25,331	\$121,888	\$0	\$454,314	\$601,533
FENTRESS COUNTY	\$0	\$195,017	\$0	\$266,951	\$461,968
FRANKLIN COUNTY	\$152,010	\$92	\$0	\$1,063,157	\$1,215,259
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$177,068	\$0	\$109,355	\$286,423
*MILAN	\$1,867	\$310,835	\$0	\$289,585	\$602,287
*TRENTON	\$7,235	\$192,231	\$8,119	\$324,654	\$532,239
*BRADFORD	\$0	\$0	\$0	\$84,896	\$84,896
*GIBSON CO. SPEC.	\$0	\$528,583	\$0	\$164,877	\$693,460
GILES COUNTY	\$40,961	\$584,394	\$0	\$338,916	\$964,271
GRAINGER COUNTY	\$6,250	\$439,232	\$0	\$95,292	\$540,774
GREENE COUNTY	\$0	\$1,357,811	\$92,886	\$838,088	\$2,288,785
GREENEVILLE	\$697,397	\$522,781	\$0	\$1,123,400	\$2,343,578
GRUNDY COUNTY	\$34,414	\$0	\$0	\$483,365	\$517,779
HAMBLÉN COUNTY	\$209,468	\$1,570,210	\$0	\$1,383,678	\$3,163,356
HAMILTON COUNTY	\$6,696	\$5,058,271	\$0	\$9,227,640	\$14,292,607
HANCOCK COUNTY	\$0	\$0	\$0	\$300,696	\$300,696
HARDEMAN COUNTY	\$6,975	\$0	\$0	\$210,263	\$217,238
HARDIN COUNTY	\$0	\$672,391	\$0	\$75,256	\$747,647
HAWKINS COUNTY	\$0	\$1,128,188	\$16,578	\$241,924	\$1,386,690
ROGERSVILLE	\$55,520	\$0	\$0	\$30,319	\$85,839
HAYWOOD COUNTY	\$0	\$170,929	\$0	\$784,873	\$955,802
HENDERSON COUNTY	\$500	\$0	\$0	\$228,039	\$228,539
LEXINGTON	\$0	\$0	\$0	\$27,435	\$27,435
HENRY COUNTY	\$0	\$539,047	\$0	\$311,544	\$850,591
*PARIS	\$10,428	\$184,492	\$0	\$209,331	\$404,251
HICKMAN COUNTY	\$39,460	\$671,222	\$0	\$94,900	\$805,582
HOUSTON COUNTY	\$9,128	\$234,700	\$0	\$120,049	\$363,877

TABLE 17 2002-2003

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
HUMPHREYS COUNTY	\$8,164	\$632,219	\$0	\$184,321	\$824,704
JACKSON COUNTY	\$413,817	\$222,374	\$0	\$130,284	\$766,475
JEFFERSON COUNTY	\$0	\$958,765	\$0	\$834,249	\$1,793,014
JOHNSON COUNTY	\$2,798	\$294,729	\$0	\$306,782	\$604,309
KNOX COUNTY	\$316,122	\$7,515,600	\$0	\$3,329,820	\$11,161,542
LAKE COUNTY	\$0	\$0	\$0	\$126,475	\$126,475
LAUDERDALE COUNTY	\$10,110	\$576,733	\$0	\$623,801	\$1,210,644
LAWRENCE COUNTY	\$91,130	\$1,416,527	\$0	\$208,692	\$1,716,349
LEWIS COUNTY	\$0	\$355,726	\$0	\$171,216	\$526,942
LINCOLN COUNTY	\$0	\$0	\$0	\$209,901	\$209,901
FAYETTEVILLE	\$0	\$184,745	\$0	\$283,253	\$467,998
LOUDON COUNTY	\$0	\$0	\$0	\$935,932	\$935,932
LENOIR CITY	\$4,800	\$0	\$0	\$212,688	\$217,488
MCMINN COUNTY	\$24,714	\$862,140	\$0	\$90,316	\$977,170
ATHENS	\$110,101	\$251,403	\$0	\$175,305	\$536,809
ETOWAH	\$0	\$56,947	\$0	\$19,670	\$76,617
MCNAIRY COUNTY	\$6,350	\$731,161	\$0	\$185,199	\$922,710
MACON COUNTY	\$12,885	\$0	\$0	\$174,157	\$187,042
MADISON COUNTY	\$283,386	\$1,529,806	\$0	\$2,815,743	\$4,628,935
MARION COUNTY	\$24,786	\$783,174	\$0	\$325,511	\$1,133,471
*RICHARD CITY	\$16,203	\$0	\$0	\$105,238	\$121,441
MARSHALL COUNTY	\$7,560	\$1,094,607	\$0	\$568,468	\$1,670,635
MAURY COUNTY	\$22,558	\$2,216,042	\$0	\$496,630	\$2,735,230
MEIGS COUNTY	\$2,042	\$533	\$0	\$319,726	\$322,301
MONROE COUNTY	\$26,600	\$540,635	\$155,214	\$404,578	\$1,127,027
SWEETWATER	\$24,624	\$0	\$0	\$34,048	\$58,672
MONTGOMERY COUNTY	\$182,665	\$3,948,881	\$0	\$1,113,906	\$5,245,452
MOORE COUNTY	\$0	\$203,391	\$0	\$57,259	\$260,650
MORGAN COUNTY	\$8,050	\$363,203	\$0	\$214,365	\$585,618
OBION COUNTY	\$4,984	\$700,046	\$0	\$185,379	\$890,409
UNION CITY	\$0	\$272,145	\$0	\$316,975	\$589,120
OVERTON COUNTY	\$191,011	\$442,342	\$0	\$163,991	\$797,344
PERRY COUNTY	\$0	\$208,381	\$0	\$36,020	\$244,401
PICKETT COUNTY	\$0	\$93,168	\$0	\$51,114	\$144,282
POLK COUNTY	\$0	\$335,271	\$0	\$184,211	\$519,482
PUTNAM COUNTY	\$12,125	\$1,651,774	\$0	\$1,011,072	\$2,674,971
RHEA COUNTY	\$42,430	\$566,137	\$0	\$122,882	\$731,449
DAYTON	\$28,628	\$0	\$0	\$66,819	\$95,447
ROANE COUNTY	\$10,575	\$972,908	\$0	\$555,535	\$1,539,018
HARRIMAN	\$0	\$227,104	\$0	\$243,738	\$470,842
ROBERTSON COUNTY	\$19,968	\$0	\$0	\$197,704	\$217,672
RUTHERFORD COUNTY	\$186,904	\$0	\$0	\$715,651	\$902,555
MURFREESBORO	\$71,493	\$0	\$0	\$1,875,918	\$1,947,411
SCOTT COUNTY	\$0	\$200,870	\$0	\$232,790	\$433,660
*ONEIDA	\$13,600	\$0	\$0	\$953,674	\$967,274
SEQUATCHIE COUNTY	\$58,649	\$287,144	\$0	\$162,021	\$507,814
SEVIER COUNTY	\$8,270	\$2,155,436	\$0	\$1,165,349	\$3,329,055
SHELBY COUNTY	\$533,619	\$0	\$0	\$10,497,503	\$11,031,122
MEMPHIS	\$1,528,402	\$8,228,365	\$0	\$15,451,749	\$25,208,516
SMITH COUNTY	\$4,505	\$618,041	\$0	\$128,617	\$751,163
STEWART COUNTY	\$1,626	\$400,282	\$0	\$144,356	\$546,264
SULLIVAN COUNTY	\$27,924	\$2,325,946	\$0	\$555,171	\$2,909,041
BRISTOL	\$194,835	\$645,557	\$0	\$181,489	\$1,021,881
KINGSPORT	\$447,403	\$1,331,928	\$0	\$859,914	\$2,639,245
SUMNER COUNTY	\$606,816	\$4,719,137	\$0	\$1,882,888	\$7,208,841
TIPTON COUNTY	\$507,012	\$1,530,646	\$0	\$337,316	\$2,374,974
COVINGTON	\$0	\$27,402	\$0	\$26,485	\$53,887
TROUSDALE COUNTY	\$735	\$0	\$0	\$48,107	\$48,842
UNICOI COUNTY	\$6,300	\$343,337	\$0	\$124,641	\$474,278
UNION COUNTY	\$0	\$406,632	\$0	\$85,254	\$491,886
VAN BUREN COUNTY	\$0	\$166,838	\$0	\$54,375	\$221,213
WARREN COUNTY	\$172,249	\$977,367	\$0	\$278,909	\$1,428,525
WASHINGTON COUNTY	\$408,568	\$0	\$0	\$291,895	\$700,463
JOHNSON CITY	\$983,202	\$895,311	\$0	\$553,011	\$2,431,524
WAYNE COUNTY	\$200	\$0	\$0	\$306,822	\$307,022
WEAKLEY COUNTY	\$99,856	\$847,907	\$0	\$229,328	\$1,177,091
WHITE COUNTY	\$1,225	\$588,593	\$0	\$139,727	\$729,545
WILLIAMSON COUNTY	\$211,910	\$4,989,984	\$0	\$1,974,082	\$7,175,976

TABLE 17 2002-2003

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
*FRANKLIN	\$285,820	\$765,867	\$0	\$888,084	\$1,939,771
WILSON COUNTY	\$1,575,175	\$2,798,805	\$0	\$6,883,641	\$11,257,621
*LEBANON	\$300,063	\$382,760	\$0	\$283,038	\$965,861
	\$15,677,635	\$108,830,404	\$293,766	\$103,043,002	\$227,844,807
<b>GRAND TOTAL</b>	<b>\$15,677,635</b>	<b>\$108,830,404</b>	<b>\$293,766</b>	<b>\$103,043,002</b>	<b>\$227,844,807</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 18 2002-2003

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$720,000	\$363,443	\$1,083,443	\$49,973,989	\$51,057,432
CLINTON	\$0	\$0	\$0	\$6,543,064	\$6,543,064
OAK RIDGE	\$0	\$871,885	\$871,885	\$39,412,242	\$40,284,127
BEDFORD COUNTY	\$13,889,987	\$16,814	\$13,906,801	\$33,924,374	\$47,831,175
BENTON COUNTY	\$0	\$10,535	\$10,535	\$15,565,363	\$15,575,898
BLED SOE COUNTY	\$0	\$210,001	\$210,001	\$10,848,557	\$11,058,558
BLOUNT COUNTY	\$0	\$74,203	\$74,203	\$65,680,719	\$65,754,922
ALCOA	\$0	\$0	\$0	\$11,014,281	\$11,014,281
MARYVILLE	\$0	\$754,051	\$754,051	\$33,051,593	\$33,805,644
BRADLEY COUNTY	\$0	\$10,625	\$10,625	\$48,427,016	\$48,437,641
CLEVELAND	\$0	\$6,753	\$6,753	\$29,300,698	\$29,307,451
CAMPBELL COUNTY	\$0	\$315,056	\$315,056	\$36,341,798	\$36,656,854
CANNON COUNTY	\$0	\$8,000	\$8,000	\$11,824,215	\$11,824,215
CARROLL COUNTY	\$0	\$0	\$0	\$3,376,741	\$3,376,741
*HOLLOW ROCK-BR	\$0	\$25,772	\$25,772	\$4,340,497	\$4,366,269
*HUNTINGDON	\$0	\$0	\$0	\$7,498,444	\$7,498,444
*MCKENZIE	\$0	\$237,548	\$237,548	\$7,095,723	\$7,333,271
*S. CARROLL	\$0	\$8,617	\$8,617	\$2,283,301	\$2,291,918
*W. CARROLL	\$0	\$48,173	\$48,173	\$6,275,649	\$6,323,822
CARTER COUNTY	\$0	\$29,000	\$29,000	\$36,198,191	\$36,227,191
ELIZABETHTON	\$617,093	\$0	\$617,093	\$14,786,547	\$15,403,640
CHEATHAM COUNTY	\$529,815	\$834	\$530,649	\$36,292,109	\$36,822,758
CHESTER COUNTY	\$0	\$2,840	\$2,840	\$12,520,903	\$12,523,743
CLAIBORNE COUNTY	\$16,196,794	\$10,000	\$16,206,794	\$32,225,382	\$48,432,176
CLAY COUNTY	\$6,229,677	\$39,254	\$6,268,931	\$7,776,068	\$14,044,999
COCKE COUNTY	\$4,317,170	\$0	\$4,317,170	\$27,402,375	\$31,719,545
NEWPORT	\$400,000	\$7,222	\$407,222	\$4,512,057	\$4,919,279
COFFEE COUNTY	\$0	\$31,822	\$31,822	\$24,090,830	\$24,122,652
MANCHESTER	\$0	\$28,208	\$28,208	\$8,260,448	\$8,288,656
TULLAHOMA	\$0	\$0	\$0	\$25,396,733	\$25,396,733
CROCKETT COUNTY	\$270,535	\$265,531	\$536,066	\$9,942,838	\$10,478,904
ALAMO	\$70,837	\$72,414	\$143,251	\$2,888,691	\$3,031,942
BELLS	\$58,628	\$6,339	\$64,967	\$2,358,303	\$2,423,270
CUMBERLAND COUNTY	\$0	\$133,625	\$133,625	\$38,038,369	\$38,171,994
DAVIDSON COUNTY	\$0	\$1,298,767	\$1,298,767	\$512,857,247	\$514,156,014
DECATUR COUNTY	\$0	\$0	\$0	\$9,603,949	\$9,603,949
DEKALB COUNTY	\$0	\$18,169	\$18,169	\$14,553,731	\$14,571,900
DICKSON COUNTY	\$5,568,000	\$20,090	\$5,588,090	\$47,520,678	\$53,108,768
DYER COUNTY	\$0	\$18,246	\$18,246	\$21,210,344	\$21,228,590
DYERSBURG	\$0	\$40,824	\$40,824	\$21,739,331	\$21,780,155
FAYETTE COUNTY	\$0	\$5,485	\$5,485	\$23,958,921	\$23,964,406
FENTRESS COUNTY	\$4,278,246	\$280,340	\$4,558,586	\$13,973,713	\$18,532,299
FRANKLIN COUNTY	\$0	\$2,100,320	\$2,100,320	\$35,287,663	\$37,387,983
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$544,620	\$11,269	\$555,889	\$10,413,810	\$10,969,699
*MILAN	\$0	\$39,433	\$39,433	\$12,653,827	\$12,693,260
*TRENTON	\$1,167,000	\$24,235	\$1,191,235	\$8,886,363	\$10,077,598
*BRADFORD	\$0	\$4,248	\$4,248	\$3,621,000	\$3,625,248
*GIBSON CO. SPEC.	\$0	\$13,233	\$13,233	\$14,153,265	\$14,166,498
GILES COUNTY	\$0	\$4,253	\$4,253	\$25,371,362	\$25,375,615
GRAINGER COUNTY	\$0	\$75,321	\$75,321	\$19,845,062	\$19,920,383
GREENE COUNTY	\$356,643	\$150,141	\$506,784	\$38,034,367	\$38,541,151
GREENEVILLE	\$0	\$174,906	\$174,906	\$25,235,809	\$25,410,715
GRUNDY COUNTY	\$48,682	\$5,145	\$53,827	\$14,581,113	\$14,634,940
HAMBLEN COUNTY	\$2,656,890	\$14,981,297	\$17,638,187	\$55,771,301	\$73,409,488
HAMILTON COUNTY	\$0	\$1,458,150	\$1,458,150	\$271,630,520	\$273,088,670
HANCOCK COUNTY	\$0	\$9,172	\$9,172	\$8,011,457	\$8,020,629
HARDEMAN COUNTY	\$0	\$3,419	\$3,419	\$27,214,577	\$27,217,996
HARDIN COUNTY	\$0	\$0	\$0	\$22,964,891	\$22,964,891
HAWKINS COUNTY	\$652,111	\$303,835	\$955,946	\$42,641,354	\$43,597,300
ROGERSVILLE	\$88,247	\$3,631	\$91,878	\$3,655,883	\$3,747,761
HAYWOOD COUNTY	\$0	\$4,191	\$4,191	\$23,229,929	\$23,234,120
HENDERSON COUNTY	\$506,913	\$2,454	\$509,367	\$18,611,096	\$19,120,463
LEXINGTON	\$0	\$358	\$358	\$5,499,042	\$5,499,400
HENRY COUNTY	\$6,473,706	\$7,860	\$6,481,566	\$21,303,273	\$27,784,839
*PARIS	\$0	\$0	\$0	\$9,819,566	\$9,819,566
HICKMAN COUNTY	\$0	\$1,456	\$1,456	\$21,390,749	\$21,392,205

TABLE 18 2002-2003

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
HOUSTON COUNTY	\$50,000	\$176	\$50,176	\$7,871,860	\$7,922,036
HUMPHREYS COUNTY	\$0	\$10,157	\$10,157	\$17,282,989	\$17,293,146
JACKSON COUNTY	\$924,951	\$38,655	\$963,606	\$10,908,872	\$11,872,478
JEFFERSON COUNTY	\$0	\$10,133	\$10,133	\$37,490,257	\$37,500,390
JOHNSON COUNTY	\$0	\$96,173	\$96,173	\$15,940,018	\$16,036,191
KNOX COUNTY	\$8,372,000	\$1,974,491	\$10,346,491	\$337,787,027	\$348,133,518
LAKE COUNTY	\$0	\$10,154	\$10,154	\$5,823,295	\$5,833,449
LAUDERDALE COUNTY	\$5,820,792	\$2,357	\$5,823,149	\$26,907,603	\$32,730,752
LAWRENCE COUNTY	\$0	\$9,084	\$9,084	\$36,891,982	\$36,901,066
LEWIS COUNTY	\$0	\$102,428	\$102,428	\$10,869,895	\$10,972,323
LINCOLN COUNTY	\$0	\$0	\$0	\$21,244,633	\$21,244,633
FAYETTEVILLE	\$5,332	\$7,822	\$13,154	\$6,370,279	\$6,383,433
LOUDON COUNTY	\$0	\$0	\$0	\$27,725,830	\$27,725,830
LENOIR CITY	\$0	\$0	\$0	\$13,404,296	\$13,404,296
MCMINN COUNTY	\$0	\$105,183	\$105,183	\$31,716,992	\$31,822,175
ATHENS	\$0	\$2,076	\$2,076	\$11,563,855	\$11,565,931
ETOWAH	\$0	\$0	\$0	\$2,624,118	\$2,624,118
MCNAIRY COUNTY	\$0	\$17,159	\$17,159	\$23,873,995	\$23,891,154
MACON COUNTY	\$106,000	\$0	\$106,000	\$19,593,378	\$19,699,378
MADISON COUNTY	\$16,000,000	\$697,339	\$16,697,339	\$92,959,121	\$109,656,460
MARION COUNTY	\$43,300	\$24,613	\$67,913	\$23,141,468	\$23,209,381
*RICHARD CITY	\$0	\$0	\$0	\$1,800,638	\$1,800,638
MARSHALL COUNTY	\$600,000	\$4,776	\$604,776	\$28,116,489	\$28,721,265
MAURY COUNTY	\$1,260,619	\$1,303,568	\$2,564,187	\$67,684,858	\$70,249,045
MEIGS COUNTY	\$0	\$0	\$0	\$10,221,948	\$10,221,948
MONROE COUNTY	\$1,227,716	\$3,816	\$1,231,532	\$29,345,106	\$30,576,638
SWEETWATER	\$3,858,837	\$622,000	\$4,480,837	\$8,034,428	\$12,515,265
MONTGOMERY COUNTY	\$10,103,250	\$103,456	\$10,206,706	\$134,436,472	\$144,643,178
MOORE COUNTY	\$0	\$0	\$0	\$5,969,506	\$5,969,506
MORGAN COUNTY	\$7,010,000	\$0	\$7,010,000	\$18,442,255	\$25,452,255
OBION COUNTY	\$0	\$0	\$0	\$23,264,903	\$23,264,903
UNION CITY	\$0	\$0	\$0	\$10,600,949	\$10,600,949
OVERTON COUNTY	\$0	\$1,325,651	\$1,325,651	\$18,536,004	\$19,861,655
PERRY COUNTY	\$0	\$17,239	\$17,239	\$7,225,004	\$7,242,243
PICKETT COUNTY	\$0	\$21,064	\$21,064	\$4,941,101	\$4,962,165
POLK COUNTY	\$1,312,391	\$105,039	\$1,417,430	\$14,856,055	\$16,273,485
PUTNAM COUNTY	\$9,044,801	\$490,331	\$9,535,132	\$54,336,182	\$63,871,314
RHEA COUNTY	\$0	\$0	\$0	\$21,043,287	\$21,043,287
DAYTON	\$0	\$395	\$395	\$3,855,225	\$3,855,620
ROANE COUNTY	\$0	\$794,476	\$794,476	\$35,883,889	\$36,678,365
HARRIMAN	\$0	\$19,603	\$19,603	\$9,464,689	\$9,484,292
ROBERTSON COUNTY	\$0	\$6,864	\$6,864	\$53,842,310	\$53,849,174
RUTHERFORD COUNTY	\$14,929,962	\$954,446	\$15,884,408	\$146,746,447	\$162,630,855
MURFREESBORO	\$939,424	\$30,000	\$969,424	\$39,639,558	\$40,608,982
SCOTT COUNTY	\$522,990	\$74,676	\$597,666	\$16,528,530	\$17,126,196
*ONEIDA	\$0	\$292,363	\$292,363	\$8,372,437	\$8,664,800
SEQUATCHIE COUNTY	\$2,538,167	\$166,007	\$2,704,174	\$12,055,389	\$14,759,563
SEVIER COUNTY	\$5,315,000	\$0	\$5,315,000	\$82,367,067	\$87,682,067
SHELBY COUNTY	\$18,800,000	\$113,549	\$18,913,549	\$272,834,796	\$291,748,345
MEMPHIS	\$61,120,107	\$3,527,148	\$64,647,255	\$839,658,441	\$904,305,696
SMITH COUNTY	\$8,204,477	\$469,428	\$8,673,905	\$16,417,918	\$25,091,823
STEWART COUNTY	\$0	\$7,721	\$7,721	\$12,610,207	\$12,617,928
SULLIVAN COUNTY	\$0	\$491,475	\$491,475	\$81,661,132	\$82,152,607
BRISTOL	\$0	\$7,000	\$7,000	\$26,030,808	\$26,037,808
KINGSPORT	\$60,413	\$80,935	\$141,348	\$54,362,887	\$54,504,235
SUMNER COUNTY	\$0	\$16,584	\$16,584	\$130,483,922	\$130,500,506
TIPTON COUNTY	\$10,082,605	\$32,690	\$10,115,295	\$52,802,211	\$62,917,506
COVINGTON	\$0	\$15,136	\$15,136	\$5,999,379	\$6,014,515
TROUSDALE COUNTY	\$0	\$38,000	\$38,000	\$7,386,524	\$7,424,524
UNICOI COUNTY	\$0	\$12,331	\$12,331	\$14,335,757	\$14,348,088
UNION COUNTY	\$0	\$12,199	\$12,199	\$18,170,260	\$18,182,459
VAN BUREN COUNTY	\$0	\$7,520	\$7,520	\$5,179,833	\$5,187,353
WARREN COUNTY	\$0	\$67,267	\$67,267	\$34,928,558	\$34,995,825
WASHINGTON COUNTY	\$2,656,326	\$20,439	\$2,676,765	\$46,398,258	\$49,075,023
JOHNSON CITY	\$0	\$21,009	\$21,009	\$49,811,837	\$49,832,846
WAYNE COUNTY	\$0	\$0	\$0	\$16,240,731	\$16,240,731
WEAKLEY COUNTY	\$0	\$443	\$443	\$26,093,947	\$26,094,390

TABLE 18 2002-2003

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
WHITE COUNTY	\$0	\$870,162	\$870,162	\$20,216,200	\$21,086,362
WILLIAMSON COUNTY	\$13,285,380	\$117,082	\$13,402,462	\$137,038,503	\$150,440,965
*FRANKLIN	\$0	\$198,128	\$198,128	\$35,343,097	\$35,541,225
WILSON COUNTY	\$7,574,862	\$42,000	\$7,616,862	\$72,941,739	\$80,558,601
*LEBANON	\$147,750	\$195,913	\$343,663	\$18,370,412	\$18,714,075
<b>GRAND TOTAL</b>	<b>\$277,559,046</b>	<b>\$40,456,742</b>	<b>\$318,015,788</b>	<b>\$5,755,625,147</b>	<b>\$6,073,640,935</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 19 2002-2003  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$23,411,360	46.85%	\$18,470,474	36.96%	\$8,092,155	16.19%	\$49,973,989	\$1,083,443	\$51,057,432
CLINTON	\$3,218,745	49.19%	\$2,687,654	41.08%	\$636,665	9.73%	\$6,543,064	\$0	\$6,543,064
OAK RIDGE	\$13,990,698	35.50%	\$22,479,161	57.04%	\$2,942,383	7.47%	\$39,412,242	\$871,885	\$40,284,127
BEDFORD COUNTY	\$19,878,568	58.60%	\$10,145,815	29.91%	\$3,899,991	11.50%	\$33,924,374	\$13,906,801	\$47,831,175
BENTON COUNTY	\$8,510,277	54.67%	\$4,959,781	31.86%	\$2,095,305	13.46%	\$15,565,363	\$10,535	\$15,575,898
BLED SOE COUNTY	\$7,398,157	68.19%	\$1,838,895	16.95%	\$1,611,505	14.85%	\$10,848,557	\$210,001	\$11,058,558
BLOUNT COUNTY	\$32,821,300	49.97%	\$25,975,684	39.55%	\$6,883,735	10.48%	\$65,680,719	\$74,203	\$65,754,922
ALCOA	\$3,787,095	34.38%	\$6,375,591	57.88%	\$851,595	7.73%	\$11,014,281	\$0	\$11,014,281
MARYVILLE	\$12,666,555	38.32%	\$18,465,188	55.87%	\$1,919,850	5.81%	\$33,051,593	\$754,051	\$33,805,644
BRADLEY COUNTY	\$25,250,934	52.14%	\$17,886,685	36.94%	\$5,289,397	10.92%	\$48,427,016	\$10,625	\$48,437,641
CLEVELAND	\$12,302,306	41.99%	\$13,279,483	45.32%	\$3,718,909	12.69%	\$29,300,698	\$6,753	\$29,307,451
CAMPBELL COUNTY	\$21,996,246	60.53%	\$8,173,829	22.49%	\$6,171,723	16.98%	\$36,341,798	\$315,056	\$36,656,854
CANNON COUNTY	\$8,054,974	68.17%	\$2,339,242	19.80%	\$1,421,999	12.03%	\$11,816,215	\$8,000	\$11,824,215
CARROLL COUNTY	\$1,956,607	57.94%	\$1,203,220	35.63%	\$216,914	6.42%	\$3,376,741	\$0	\$3,376,741
*HOLLOW ROCK-BR	\$2,620,827	60.38%	\$1,104,159	25.44%	\$615,511	14.18%	\$4,340,497	\$25,772	\$4,366,269
*HUNTINGDON	\$4,313,267	57.52%	\$2,246,096	29.95%	\$939,081	12.52%	\$7,498,444	\$0	\$7,498,444
*MCKENZIE	\$4,243,894	59.81%	\$2,071,359	29.19%	\$780,470	11.00%	\$7,095,723	\$237,548	\$7,333,271
*S. CARROLL	\$1,398,755	61.26%	\$556,249	24.36%	\$328,297	14.38%	\$2,283,301	\$8,617	\$2,291,918
*W. CARROLL	\$3,668,072	58.45%	\$1,773,983	28.27%	\$833,594	13.28%	\$6,275,649	\$48,173	\$6,323,822
CARTER COUNTY	\$21,937,746	60.60%	\$8,208,259	22.68%	\$6,052,186	16.72%	\$36,198,191	\$29,000	\$36,227,191
ELIZABETHTON	\$7,439,318	50.31%	\$5,684,085	38.44%	\$1,663,144	11.25%	\$14,786,547	\$617,093	\$15,403,640
CHEATHAM COUNTY	\$23,009,502	63.40%	\$10,478,036	28.87%	\$2,804,571	7.73%	\$36,292,109	\$530,649	\$36,822,758
CHESTER COUNTY	\$8,519,519	68.04%	\$2,487,601	19.87%	\$1,513,783	12.09%	\$12,520,903	\$2,840	\$12,523,743
CLAIBORNE COUNTY	\$18,240,551	56.60%	\$7,964,464	24.71%	\$6,020,367	18.68%	\$32,225,382	\$16,206,794	\$48,432,176
CLAY COUNTY	\$5,081,950	65.35%	\$1,689,699	21.73%	\$1,004,419	12.92%	\$7,776,068	\$6,268,931	\$14,044,999
COCKE COUNTY	\$15,925,515	58.12%	\$6,475,565	23.63%	\$5,001,295	18.25%	\$27,402,375	\$4,317,170	\$31,719,545
NEWPORT	\$2,318,390	51.38%	\$1,633,107	36.19%	\$560,560	12.42%	\$4,512,057	\$407,222	\$4,919,279
COFFEE COUNTY	\$12,504,798	51.91%	\$8,891,987	36.91%	\$2,694,045	11.18%	\$24,090,830	\$31,822	\$24,122,652
MANCHESTER	\$3,789,686	45.88%	\$3,700,895	44.80%	\$769,867	9.32%	\$8,260,448	\$28,208	\$8,288,656
TULLAHOMA	\$10,229,661	40.28%	\$12,838,912	50.55%	\$2,328,160	9.17%	\$25,396,733	\$0	\$25,396,733
CROCKETT COUNTY	\$6,519,499	65.57%	\$2,082,908	20.95%	\$1,340,431	13.48%	\$9,942,838	\$536,066	\$10,478,904
ALAMO	\$2,092,911	72.45%	\$341,695	11.83%	\$454,085	15.72%	\$2,888,691	\$143,251	\$3,031,942
BELLS	\$1,544,462	65.49%	\$458,347	19.44%	\$355,494	15.07%	\$2,358,303	\$64,967	\$2,423,270
CUMBERLAND COUNTY	\$20,854,613	54.83%	\$11,471,616	30.16%	\$5,712,140	15.02%	\$38,038,369	\$133,625	\$38,171,994
DAVIDSON COUNTY	\$159,158,195	31.03%	\$309,563,913	60.36%	\$44,135,139	8.61%	\$512,857,247	\$1,298,767	\$514,156,014
DECATUR COUNTY	\$5,888,972	61.32%	\$2,486,172	25.89%	\$1,228,805	12.79%	\$9,603,949	\$0	\$9,603,949
DEKALB COUNTY	\$8,881,802	61.03%	\$3,377,271	23.21%	\$2,294,658	15.77%	\$14,553,731	\$18,169	\$14,571,900
DICKSON COUNTY	\$24,091,611	50.70%	\$18,861,377	39.69%	\$4,567,690	9.61%	\$47,520,678	\$5,588,090	\$53,108,768
DYER COUNTY	\$10,684,644	50.37%	\$7,784,692	36.70%	\$2,741,008	12.92%	\$21,210,344	\$18,246	\$21,228,590
DYERSBURG	\$10,515,918	48.37%	\$8,728,541	40.15%	\$2,494,872	11.48%	\$21,739,331	\$40,824	\$21,780,155
FAYETTE COUNTY	\$11,902,165	49.68%	\$6,019,880	25.13%	\$6,036,876	25.20%	\$23,958,921	\$5,485	\$23,964,406
FENTRESS COUNTY	\$8,947,290	64.03%	\$2,753,733	19.71%	\$2,272,690	16.26%	\$13,973,713	\$4,558,586	\$18,532,299
FRANKLIN COUNTY	\$19,601,904	55.55%	\$11,872,863	33.65%	\$3,812,896	10.81%	\$35,287,663	\$2,100,320	\$37,387,983
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,682,885	54.57%	\$2,891,698	27.77%	\$1,839,227	17.66%	\$10,413,810	\$555,889	\$10,969,699
*MILAN	\$6,489,262	51.28%	\$4,742,549	37.48%	\$1,422,016	11.24%	\$12,653,827	\$39,433	\$12,693,260

TABLE 19 2002-2003  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*TRENTON	\$4,764,430	53.62%	\$2,816,179	31.69%	\$1,305,754	14.69%	\$8,886,363	\$1,191,235	\$10,077,598
*BRADFORD	\$2,245,230	62.01%	\$931,996	25.74%	\$443,774	12.26%	\$3,621,000	\$4,248	\$3,625,248
*GIBSON CO. SPEC.	\$8,470,384	59.85%	\$4,142,949	29.27%	\$1,539,932	10.88%	\$14,153,265	\$13,233	\$14,166,498
GILES COUNTY	\$14,177,317	55.88%	\$8,408,817	33.14%	\$2,785,228	10.98%	\$25,371,362	\$4,253	\$25,375,615
GRAINGER COUNTY	\$12,775,907	64.38%	\$2,972,985	14.98%	\$4,096,170	20.64%	\$19,845,062	\$75,321	\$19,920,383
GREENE COUNTY	\$21,964,299	57.75%	\$11,218,288	29.50%	\$4,851,780	12.76%	\$38,034,367	\$506,784	\$38,541,151
GREENEVILLE	\$9,233,435	36.59%	\$13,900,353	55.08%	\$2,102,021	8.33%	\$25,235,809	\$174,906	\$25,410,715
GRUNDY COUNTY	\$9,406,790	64.51%	\$2,218,450	15.21%	\$2,955,873	20.27%	\$14,581,113	\$53,827	\$14,634,940
HAMBLÉN COUNTY	\$24,221,078	43.43%	\$25,270,627	45.31%	\$6,279,596	11.26%	\$55,771,301	\$17,638,187	\$73,409,488
HAMILTON COUNTY	\$88,675,348	32.65%	\$150,895,506	55.55%	\$32,059,666	11.80%	\$271,630,520	\$1,458,150	\$273,088,670
HANCOCK COUNTY	\$5,137,481	64.13%	\$1,053,715	13.15%	\$1,820,261	22.72%	\$8,011,457	\$9,172	\$8,020,629
HARDEMAN COUNTY	\$16,649,973	61.18%	\$6,703,295	24.63%	\$3,861,309	14.19%	\$27,214,577	\$3,419	\$27,217,996
HARDIN COUNTY	\$12,773,588	55.62%	\$7,188,248	31.30%	\$3,003,055	13.08%	\$22,964,891	\$0	\$22,964,891
HAWKINS COUNTY	\$25,349,566	59.45%	\$12,163,461	28.53%	\$5,128,327	12.03%	\$42,641,354	\$955,946	\$43,597,300
ROGERSVILLE	\$2,070,352	56.63%	\$1,249,091	34.17%	\$336,440	9.20%	\$3,655,883	\$91,878	\$3,747,761
HAYWOOD COUNTY	\$12,508,697	53.85%	\$5,948,425	25.61%	\$4,772,807	20.55%	\$23,229,929	\$4,191	\$23,234,120
HENDERSON COUNTY	\$12,073,475	64.87%	\$4,350,133	23.37%	\$2,187,488	11.75%	\$18,611,096	\$509,367	\$19,120,463
LEXINGTON	\$3,129,079	56.90%	\$1,676,682	30.49%	\$693,281	12.61%	\$5,499,042	\$358	\$5,499,400
HENRY COUNTY	\$10,762,488	50.52%	\$7,430,012	34.88%	\$3,110,773	14.60%	\$21,303,273	\$6,481,566	\$27,784,839
*PARIS	\$4,794,066	48.82%	\$3,735,426	38.04%	\$1,290,074	13.14%	\$9,819,566	\$0	\$9,819,566
HICKMAN COUNTY	\$14,545,137	68.00%	\$4,325,050	20.22%	\$2,520,562	11.78%	\$21,390,749	\$1,456	\$21,392,205
HOUSTON COUNTY	\$5,659,224	71.89%	\$1,436,283	18.25%	\$776,353	9.86%	\$7,871,860	\$50,176	\$7,922,036
HUMPHREYS COUNTY	\$10,023,135	57.99%	\$4,892,894	28.31%	\$2,366,960	13.70%	\$17,282,989	\$10,157	\$17,293,146
JACKSON COUNTY	\$6,818,151	62.50%	\$2,696,314	24.72%	\$1,394,407	12.78%	\$10,908,872	\$963,606	\$11,872,478
JEFFERSON COUNTY	\$23,662,001	63.12%	\$9,581,757	25.56%	\$4,246,499	11.33%	\$37,490,257	\$10,133	\$37,500,390
JOHNSON COUNTY	\$9,343,240	58.61%	\$3,649,454	22.89%	\$2,947,324	18.49%	\$15,940,018	\$96,173	\$16,036,191
KNOX COUNTY	\$117,796,125	34.87%	\$197,795,327	58.56%	\$22,195,575	6.57%	\$337,787,027	\$10,346,491	\$348,133,518
LAKE COUNTY	\$3,635,668	62.43%	\$1,131,231	19.43%	\$1,056,396	18.14%	\$5,823,295	\$10,154	\$5,833,449
LAUDERDALE COUNTY	\$16,354,968	60.78%	\$5,952,113	22.12%	\$4,600,522	17.10%	\$26,907,603	\$5,823,149	\$32,730,752
LAWRENCE COUNTY	\$22,175,205	60.11%	\$10,066,540	27.29%	\$4,650,237	12.61%	\$36,891,982	\$9,084	\$36,901,066
LEWIS COUNTY	\$7,289,691	67.06%	\$1,933,288	17.79%	\$1,646,916	15.15%	\$10,869,895	\$102,428	\$10,972,323
LINCOLN COUNTY	\$13,302,525	62.62%	\$5,619,586	26.45%	\$2,322,522	10.93%	\$21,244,633	\$0	\$21,244,633
FAYETTEVILLE	\$3,381,720	53.09%	\$2,318,837	36.40%	\$669,722	10.51%	\$6,370,279	\$13,154	\$6,383,433
LOUDON COUNTY	\$16,015,511	57.76%	\$8,983,481	32.40%	\$2,726,838	9.84%	\$27,725,830	\$0	\$27,725,830
LENOIR CITY	\$6,300,350	47.00%	\$5,695,243	42.49%	\$1,408,703	10.51%	\$13,404,296	\$0	\$13,404,296
MCMINN COUNTY	\$17,978,307	56.68%	\$10,420,354	32.85%	\$3,318,331	10.46%	\$31,716,992	\$105,183	\$31,822,175
ATHENS	\$5,444,516	47.08%	\$4,489,195	38.82%	\$1,630,144	14.10%	\$11,563,855	\$2,076	\$11,565,931
ETOWAH	\$1,317,959	50.22%	\$704,671	26.85%	\$601,488	22.92%	\$2,624,118	\$0	\$2,624,118
MCMINRY COUNTY	\$14,360,886	60.15%	\$5,635,762	23.61%	\$3,877,347	16.24%	\$23,873,995	\$17,159	\$23,891,154
MACON COUNTY	\$13,607,555	69.45%	\$3,859,951	19.70%	\$2,125,872	10.85%	\$19,593,378	\$106,000	\$19,699,378
MADISON COUNTY+A152	\$36,966,207	39.77%	\$45,832,395	49.30%	\$10,160,519	10.93%	\$92,959,121	\$16,697,339	\$109,656,460
MARION COUNTY	\$13,656,467	59.01%	\$6,590,139	28.48%	\$2,894,862	12.51%	\$23,141,468	\$67,913	\$23,209,381
*RICHARD CITY	\$1,053,600	58.51%	\$584,015	32.43%	\$163,023	9.05%	\$1,800,638	\$0	\$1,800,638
MARSHALL COUNTY	\$14,542,774	51.72%	\$11,413,234	40.59%	\$2,160,481	7.68%	\$28,116,489	\$604,776	\$28,721,265
MAURY COUNTY	\$35,442,080	52.36%	\$25,823,299	38.15%	\$6,419,479	9.48%	\$67,684,858	\$2,564,187	\$70,249,045
MEIGS COUNTY	\$6,841,160	66.93%	\$1,958,595	19.16%	\$1,422,193	13.91%	\$10,221,948	\$0	\$10,221,948

TABLE 19 2002-2003  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
MONROE COUNTY	\$17,638,191	60.11%	\$8,127,220	27.70%	\$3,579,695	12.20%	\$29,345,106	\$1,231,532	\$30,576,638
SWEETWATER	\$4,878,152	60.72%	\$2,090,506	26.02%	\$1,065,770	13.27%	\$8,034,428	\$4,480,837	\$12,515,265
MONTGOMERY COUNTY	\$70,949,008	52.78%	\$50,732,669	37.74%	\$12,754,795	9.49%	\$134,436,472	\$10,206,706	\$144,643,178
MOORE COUNTY	\$3,552,450	59.51%	\$2,002,588	33.55%	\$414,468	6.94%	\$5,969,506	\$0	\$5,969,506
MORGAN COUNTY	\$13,263,508	71.92%	\$2,803,312	15.20%	\$2,375,435	12.88%	\$18,442,255	\$7,010,000	\$25,452,255
OBION COUNTY	\$12,440,797	53.47%	\$8,351,213	35.90%	\$2,472,893	10.63%	\$23,264,903	\$0	\$23,264,903
UNION CITY	\$4,458,424	42.06%	\$5,282,381	49.83%	\$860,144	8.11%	\$10,600,949	\$0	\$10,600,949
OVERTON COUNTY	\$11,939,057	64.41%	\$4,000,697	21.58%	\$2,596,250	14.01%	\$18,536,004	\$1,325,651	\$19,861,655
PERRY COUNTY	\$4,697,070	65.01%	\$1,454,753	20.13%	\$1,073,181	14.85%	\$7,225,004	\$17,239	\$7,242,243
PICKETT COUNTY	\$3,002,208	60.76%	\$963,762	19.51%	\$975,131	19.74%	\$4,941,101	\$21,064	\$4,962,165
POLK COUNTY	\$8,855,415	59.61%	\$3,403,571	22.91%	\$2,597,069	17.48%	\$14,856,055	\$1,417,430	\$16,273,485
PUTNAM COUNTY	\$26,293,320	48.39%	\$22,061,029	40.60%	\$5,981,833	11.01%	\$54,336,182	\$9,535,132	\$63,871,314
RHEA COUNTY	\$13,080,215	62.16%	\$4,969,701	23.62%	\$2,993,371	14.22%	\$21,043,287	\$0	\$21,043,287
DAYTON	\$2,391,626	62.04%	\$942,936	24.46%	\$520,663	13.51%	\$3,855,225	\$395	\$3,855,620
ROANE COUNTY	\$20,171,850	56.21%	\$12,061,157	33.61%	\$3,650,882	10.17%	\$35,883,889	\$794,476	\$36,678,365
HARRIMAN	\$4,454,364	47.06%	\$2,053,263	31.25%	\$2,053,062	21.69%	\$9,464,689	\$19,603	\$9,484,292
ROBERTSON COUNTY	\$31,539,737	58.58%	\$17,148,206	31.85%	\$5,154,367	9.57%	\$53,842,310	\$6,864	\$53,849,174
RUTHERFORD COUNTY	\$75,108,803	51.18%	\$63,081,873	42.99%	\$8,555,771	5.83%	\$146,746,447	\$15,884,408	\$162,630,855
MURFREESBORO	\$16,827,214	42.45%	\$18,487,352	46.64%	\$4,324,992	10.91%	\$39,639,558	\$969,424	\$40,608,982
SCOTT COUNTY	\$9,864,239	59.68%	\$3,252,092	19.68%	\$3,412,199	20.64%	\$16,528,530	\$597,666	\$17,126,196
*ONEIDA	\$4,795,046	57.27%	\$2,732,187	32.63%	\$845,204	10.10%	\$8,372,437	\$292,363	\$8,664,800
SEQUATCHIE COUNTY	\$6,924,862	57.44%	\$3,613,128	29.97%	\$1,517,399	12.59%	\$12,055,389	\$2,704,174	\$14,759,563
SEVIER COUNTY	\$30,648,869	37.21%	\$44,321,446	53.81%	\$7,396,752	8.98%	\$82,367,067	\$5,315,000	\$87,682,067
SHELBY COUNTY	\$121,585,821	44.56%	\$137,442,308	50.38%	\$13,806,667	5.06%	\$272,834,796	\$18,913,549	\$291,748,345
MEMPHIS	\$314,155,187	37.41%	\$415,828,631	49.52%	\$109,674,623	13.06%	\$839,658,441	\$64,647,255	\$904,305,696
SMITH COUNTY	\$10,563,191	64.34%	\$4,126,836	25.14%	\$1,727,891	10.52%	\$16,417,918	\$8,673,905	\$25,091,823
STEWART COUNTY	\$9,296,339	73.72%	\$1,775,255	14.08%	\$1,538,613	12.20%	\$12,610,207	\$7,721	\$12,617,928
SULLIVAN COUNTY	\$35,466,262	43.43%	\$38,577,504	47.24%	\$7,617,366	9.33%	\$81,661,132	\$491,475	\$82,152,607
BRISTOL	\$9,248,355	35.53%	\$14,474,936	55.61%	\$2,307,517	8.86%	\$26,030,808	\$7,000	\$26,037,808
KINGSPORT	\$17,250,795	31.73%	\$32,740,585	60.23%	\$4,371,507	8.04%	\$54,362,887	\$141,348	\$54,504,235
SUMNER COUNTY	\$71,179,903	54.55%	\$49,250,653	37.74%	\$10,053,366	7.70%	\$130,483,922	\$16,584	\$130,500,506
TIPTON COUNTY	\$36,100,930	68.37%	\$10,631,257	20.13%	\$6,070,024	11.50%	\$52,802,211	\$10,115,295	\$62,917,506
COVINGTON	\$3,392,930	56.55%	\$1,424,388	23.74%	\$1,182,061	19.70%	\$5,999,379	\$15,136	\$6,014,515
TROUSDALE COUNTY	\$5,285,571	71.56%	\$1,261,652	17.08%	\$839,301	11.36%	\$7,386,524	\$38,000	\$7,424,524
UNICOI COUNTY	\$8,552,470	59.66%	\$3,584,972	25.01%	\$2,198,315	15.33%	\$14,335,757	\$12,331	\$14,348,088
UNION COUNTY	\$12,956,515	71.31%	\$2,962,271	16.30%	\$2,251,474	12.39%	\$18,170,260	\$12,199	\$18,182,459
VAN BUREN COUNTY	\$3,358,751	64.84%	\$1,131,197	21.84%	\$689,885	13.32%	\$5,179,833	\$7,520	\$5,187,353
WARREN COUNTY	\$18,908,707	54.14%	\$12,217,375	34.98%	\$3,802,476	10.89%	\$34,928,558	\$67,267	\$34,995,825
WASHINGTON COUNTY	\$23,173,594	49.94%	\$18,888,196	40.71%	\$4,336,468	9.35%	\$46,398,258	\$2,676,765	\$49,075,023
JOHNSON CITY	\$17,513,748	35.16%	\$28,368,131	56.95%	\$3,929,958	7.89%	\$49,811,837	\$21,009	\$49,832,846
WAYNE COUNTY	\$10,770,499	66.32%	\$5,223,537	15.54%	\$2,946,695	18.14%	\$16,240,731	\$0	\$16,240,731
WEAKLEY COUNTY	\$15,991,738	61.29%	\$7,118,999	27.28%	\$2,983,210	11.43%	\$26,093,947	\$443	\$26,094,390
WHITE COUNTY	\$13,740,702	67.97%	\$3,836,341	18.98%	\$2,639,157	13.05%	\$20,216,200	\$870,162	\$21,086,362
WILLIAMSON COUNTY	\$56,366,985	41.13%	\$75,267,765	54.92%	\$5,403,753	3.94%	\$137,038,503	\$13,402,462	\$150,440,965
*FRANKLIN	\$11,377,570	32.19%	\$22,366,036	63.28%	\$1,599,491	4.53%	\$35,343,097	\$198,128	\$35,541,225
WILSON COUNTY	\$34,218,262	46.91%	\$34,566,430	47.39%	\$4,157,047	5.70%	\$72,941,739	\$7,616,862	\$80,558,601

**TABLE 19 2002-2003  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*LEBANON	\$8,648,640	47.08%	\$8,055,279	43.85%	\$1,666,493	9.07%	\$18,370,412	\$343,663	\$18,714,075
GRAND TOTAL	\$2,648,916,441	46.02%	\$2,496,447,635	43.37%	\$610,261,071	10.60%	\$5,755,625,147	\$318,015,788	\$6,073,640,935

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY.

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 2002-2003

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
ANDERSON COUNTY	\$14,200,437	\$620,959	\$551,452	\$2,677,042	\$64,502	\$722,610	\$364,987	\$11,172	\$19,213,161
CLINTON	\$2,163,868	\$81,965	\$229,975	\$457,741	\$10,864	\$31,796	\$39,993	\$6,910	\$3,023,112
OAK RIDGE	\$13,377,378	\$583,113	\$1,245,860	\$2,544,195	\$76,763	\$529,318	\$276,215	\$13,252	\$18,646,094
BEDFORD COUNTY	\$11,895,950	\$403,357	\$922,879	\$2,372,356	\$141,812	\$980,596	\$683,965	\$61,233	\$17,462,148
BENTON COUNTY	\$5,119,568	\$158,824	\$322,081	\$1,329,990	\$41,095	\$391,694	\$167,428	\$31,671	\$7,562,351
BLED SOE COUNTY	\$2,853,684	\$74,247	\$285,900	\$558,533	\$3,284	\$121,431	\$99,011	\$1,723	\$3,997,813
BLOUNT COUNTY	\$21,494,523	\$765,061	\$2,064,638	\$5,332,354	\$277,543	\$476,960	\$503,438	\$13,573	\$30,928,090
ALCOA	\$3,667,983	\$167,403	\$251,441	\$1,059,433	\$76,340	\$270,322	\$123,171	\$8,340	\$5,624,433
MARYVILLE	\$11,333,734	\$297,644	\$1,109,004	\$3,228,774	\$191,896	\$361,982	\$187,900	\$36,479	\$16,747,413
BRADLEY COUNTY	\$18,190,689	\$579,767	\$997,851	\$4,165,729	\$175,613	\$768,451	\$567,931	\$36,928	\$25,482,959
CLEVELAND	\$9,860,335	\$291,515	\$1,119,694	\$2,327,591	\$208,223	\$614,618	\$248,528	\$17,956	\$14,688,460
CAMPBELL COUNTY	\$11,115,604	\$425,575	\$974,578	\$3,153,006	\$0	\$768,062	\$349,997	\$0	\$16,786,822
CANNON COUNTY	\$3,904,450	\$90,833	\$157,791	\$773,032	\$53,183	\$476,698	\$221,849	\$0	\$5,677,836
CARROLL COUNTY	\$44,185	\$0	\$6,295	\$5,580	\$0	\$0	\$0	\$385	\$56,445
*HOLLOW ROCK-BR	\$1,304,065	\$77,879	\$64,458	\$249,915	\$49,058	\$193,074	\$35,463	\$3,576	\$1,977,488
*HUNTINGDON	\$2,529,259	\$114,120	\$154,021	\$444,946	\$68,268	\$175,574	\$69,845	\$3,205	\$3,559,238
*MCKENZIE	\$2,524,169	\$81,519	\$83,097	\$426,552	\$27,080	\$91,946	\$77,658	\$4,045	\$3,316,066
*S. CARROLL	\$730,335	\$36,153	\$35,935	\$127,332	\$12,685	\$40,259	\$19,825	\$107	\$1,002,631
*W. CARROLL	\$2,074,096	\$86,000	\$111,933	\$338,608	\$3,546	\$85,184	\$54,365	\$12,202	\$2,765,934
CARTER COUNTY	\$11,242,698	\$434,928	\$697,845	\$3,498,323	\$28,346	\$812,596	\$278,677	\$24,406	\$17,017,819
ELIZABETHTON	\$4,512,895	\$247,300	\$333,081	\$1,219,719	\$13,705	\$195,098	\$149,739	\$31,537	\$6,703,074
CHEATHAM COUNTY	\$12,321,875	\$277,302	\$1,052,408	\$3,322,092	\$128,941	\$516,035	\$346,336	\$77,486	\$18,042,475
CHESTER COUNTY	\$4,030,528	\$130,781	\$223,566	\$929,727	\$28,074	\$286,312	\$119,969	\$584	\$5,749,541
CLAIBORNE COUNTY	\$8,841,288	\$325,713	\$648,280	\$1,902,025	\$22,850	\$320,313	\$205,253	\$28,905	\$12,294,627
CLAY COUNTY	\$2,410,645	\$104,991	\$198,837	\$417,688	\$35,714	\$196,951	\$90,572	\$4,437	\$3,459,835
COCKE COUNTY	\$8,351,020	\$269,911	\$502,261	\$2,160,466	\$25,017	\$646,324	\$247,868	\$20,836	\$12,223,703
NEWPORT	\$1,729,648	\$99,110	\$127,201	\$414,322	\$15,978	\$233,382	\$0	\$605	\$2,620,246
COFFEE COUNTY	\$8,178,616	\$252,746	\$317,284	\$2,009,544	\$60,331	\$465,118	\$190,238	\$68,292	\$11,542,169
MANCHESTER	\$2,549,302	\$107,325	\$271,034	\$710,183	\$42,374	\$113,683	\$72,100	\$100	\$3,866,101
TULLAHOMA	\$7,983,454	\$290,255	\$702,454	\$2,105,211	\$0	\$1,005,622	\$223,236	\$24,696	\$12,334,928
CROCKETT COUNTY	\$2,776,917	\$80,065	\$188,313	\$501,555	\$37,953	\$331,606	\$98,948	\$473	\$4,015,830
ALAMO	\$813,897	\$38,685	\$194,424	\$170,591	\$63,500	\$65,130	\$36,806	\$14,843	\$1,397,876
BELLS	\$870,817	\$28,893	\$77,169	\$181,652	\$35,180	\$74,511	\$20,730	\$13,669	\$1,302,621
CUMBERLAND COUNTY	\$12,022,596	\$382,453	\$1,129,536	\$3,811,077	\$176,415	\$1,156,189	\$336,849	\$51,525	\$19,066,640
DAVIDSON COUNTY	\$169,782,297	\$2,886,323	\$8,115,869	\$48,824,359	\$646,473	\$12,623,344	\$5,568,006	\$821,744	\$249,268,415
DECATUR COUNTY	\$3,086,157	\$129,451	\$147,664	\$587,015	\$18,062	\$284,399	\$75,155	\$17,073	\$4,344,976
DEKALB COUNTY	\$4,708,270	\$144,439	\$199,437	\$1,102,813	\$2,567	\$193,167	\$146,151	\$9,875	\$6,506,719
DICKSON COUNTY	\$14,857,601	\$433,897	\$1,076,209	\$3,693,950	\$3,200	\$370,383	\$413,061	\$2,500	\$20,850,801
DYER COUNTY	\$5,987,277	\$235,617	\$598,307	\$1,378,008	\$32,314	\$620,114	\$249,919	\$14,212	\$9,115,768
DYERSBURG	\$7,505,061	\$270,508	\$541,810	\$2,040,529	\$240,866	\$475,522	\$337,961	\$45,000	\$11,457,257
FAYETTE COUNTY	\$6,795,190	\$143,178	\$808,778	\$1,293,854	\$364,744	\$1,071,577	\$199,185	\$27,379	\$10,703,885
FENTRESS COUNTY	\$4,673,573	\$166,500	\$359,615	\$1,189,310	\$75,812	\$341,751	\$131,802	\$11,876	\$6,950,239
FRANKLIN COUNTY	\$10,574,606	\$378,613	\$676,059	\$2,300,326	\$300,664	\$865,709	\$377,560	\$36,232	\$15,509,769

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$3,337,696	\$184,800	\$285,017	\$665,841	\$1,415	\$255,671	\$74,619	\$500	\$4,805,559
*MILAN	\$3,583,535	\$152,670	\$203,988	\$706,767	\$36,338	\$229,451	\$118,262	\$22,122	\$5,053,133
*TRENTON	\$2,623,615	\$88,910	\$181,190	\$507,399	\$53,952	\$202,651	\$70,376	\$25,150	\$3,753,243
*BRADFORD	\$1,131,401	\$83,383	\$24,098	\$217,866	\$5,700	\$30,857	\$41,003	\$2,784	\$1,537,092
*GIBSON CO. SPEC.	\$4,389,377	\$107,331	\$251,294	\$871,450	\$33,852	\$88,225	\$97,672	\$39,128	\$5,878,329
GILES COUNTY	\$8,382,097	\$233,914	\$397,011	\$2,204,437	\$41,259	\$192,774	\$254,995	\$2,118	\$11,708,605
GRAINGER COUNTY	\$6,117,426	\$214,362	\$740,880	\$1,386,672	\$1,926	\$730,961	\$201,498	\$38,765	\$9,432,490
GREENE COUNTY	\$12,588,328	\$381,125	\$665,514	\$2,902,872	\$45,946	\$897,380	\$320,251	\$89,201	\$17,890,617
GREENEVILLE	\$6,535,963	\$207,369	\$552,437	\$1,602,102	\$58,399	\$665,945	\$124,947	\$51,773	\$9,798,935
GRUNDY COUNTY	\$4,301,530	\$131,171	\$286,504	\$804,600	\$8,355	\$150,044	\$113,261	\$2,273	\$5,797,738
HAMBLÉN COUNTY	\$18,350,694	\$541,219	\$1,419,728	\$5,267,594	\$122,897	\$556,490	\$374,335	\$218,650	\$26,851,607
HAMILTON COUNTY	\$94,209,846	\$4,017,184	\$5,241,297	\$25,765,682	\$234,324	\$4,512,929	\$648,336	\$337,769	\$134,967,367
HANCOCK COUNTY	\$2,024,432	\$98,475	\$64,710	\$335,009	\$0	\$90,926	\$63,214	\$13,727	\$2,690,493
HARDEMAN COUNTY	\$8,949,459	\$173,183	\$472,546	\$2,462,732	\$36,672	\$437,251	\$321,138	\$11,011	\$12,863,992
HARDIN COUNTY	\$7,756,579	\$308,616	\$388,696	\$2,138,351	\$31,660	\$267,737	\$218,582	\$733	\$11,110,954
HAWKINS COUNTY	\$14,342,699	\$411,690	\$1,032,818	\$3,365,463	\$60,598	\$483,297	\$378,665	\$192,259	\$20,267,489
ROGERSVILLE	\$1,445,321	\$57,200	\$85,592	\$294,400	\$1,388	\$77,407	\$38,731	\$0	\$2,000,039
HAYWOOD COUNTY	\$7,303,809	\$209,994	\$819,639	\$1,588,034	\$62,163	\$319,262	\$189,521	\$15,726	\$10,508,148
HENDERSON COUNTY	\$6,305,366	\$219,417	\$718,113	\$1,325,481	\$36,301	\$307,770	\$198,642	\$25,173	\$9,136,263
LEXINGTON	\$2,052,263	\$74,000	\$262,381	\$479,626	\$54,882	\$48,624	\$35,983	\$34,640	\$3,042,399
HENRY COUNTY	\$6,002,748	\$209,665	\$412,332	\$1,180,905	\$35,103	\$364,915	\$157,474	\$32,410	\$8,395,552
*PARIS	\$3,022,727	\$144,067	\$376,262	\$524,692	\$98,433	\$336,196	\$74,494	\$20,214	\$4,597,085
HICKMAN COUNTY	\$6,052,264	\$256,835	\$618,720	\$1,660,130	\$57,298	\$803,820	\$228,882	\$8,278	\$9,686,227
HOUSTON COUNTY	\$2,565,599	\$106,700	\$180,013	\$421,734	\$17,142	\$208,984	\$72,546	\$3,957	\$3,576,675
HUMPHREYS COUNTY	\$5,768,851	\$327,338	\$500,665	\$1,337,770	\$7,560	\$48,496	\$141,399	\$88,167	\$8,220,246
JACKSON COUNTY	\$2,862,393	\$102,406	\$196,053	\$504,084	\$12,003	\$154,075	\$124,908	\$0	\$3,955,922
JEFFERSON COUNTY	\$13,340,844	\$481,903	\$933,483	\$3,836,285	\$125,587	\$583,117	\$310,061	\$89,822	\$19,701,102
JOHNSON COUNTY	\$3,962,393	\$180,230	\$405,971	\$972,900	\$108,997	\$494,784	\$123,472	\$34,849	\$6,283,596
KNOX COUNTY	\$113,923,582	\$2,672,147	\$5,401,271	\$19,102,807	\$54,759	\$3,043,509	\$2,985,772	\$83,258	\$147,767,105
LAKE COUNTY	\$2,009,819	\$90,456	\$114,027	\$459,382	\$11,362	\$123,748	\$36,584	\$0	\$2,845,378
LAUDERDALE COUNTY	\$8,582,338	\$283,696	\$686,387	\$2,175,578	\$176,602	\$250,715	\$156,469	\$5,880	\$12,317,665
LAWRENCE COUNTY	\$12,880,074	\$364,563	\$1,055,589	\$3,355,263	\$28,930	\$478,495	\$526,549	\$18	\$18,689,481
LEWIS COUNTY	\$3,609,770	\$142,206	\$124,370	\$670,535	\$0	\$239,641	\$79,676	\$8,024	\$4,874,222
LINCOLN COUNTY	\$7,699,609	\$288,147	\$503,278	\$1,575,644	\$30,949	\$236,858	\$266,057	\$3,522	\$10,604,064
FAYETTEVILLE	\$2,205,618	\$109,763	\$192,067	\$508,039	\$4,409	\$142,357	\$59,500	\$9,108	\$3,230,861
LOUDON COUNTY	\$9,583,407	\$386,810	\$884,328	\$2,592,130	\$142,878	\$1,005,473	\$248,441	\$16,083	\$14,859,550
LENOIR CITY	\$4,051,086	\$147,060	\$410,977	\$898,890	\$44,314	\$244,170	\$100,963	\$23,604	\$5,921,064
MCMINN COUNTY	\$10,934,728	\$332,635	\$376,384	\$2,608,930	\$237	\$342,379	\$290,938	\$20,000	\$14,906,231
ATHENS	\$4,113,625	\$109,435	\$278,708	\$930,936	\$7,886	\$321,085	\$98,413	\$46,241	\$5,906,329
ETOWAH	\$790,855	\$31,000	\$95,874	\$193,862	\$1,698	\$30,343	\$23,345	\$18,812	\$1,185,789
MCNAIRY COUNTY	\$8,677,899	\$343,457	\$364,186	\$1,704,191	\$844	\$428,187	\$111,016	\$19,598	\$11,649,378
MACON COUNTY	\$6,711,187	\$189,612	\$517,457	\$1,299,705	\$58,387	\$302,671	\$168,864	\$22,428	\$9,270,311

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
MADISON COUNTY	\$31,502,166	\$845,406	\$1,513,340	\$6,837,632	\$137,755	\$2,039,808	\$899,958	\$104,751	\$43,880,816
MARION COUNTY	\$7,310,836	\$289,630	\$466,585	\$1,745,071	\$23,044	\$345,668	\$276,126	\$3,076	\$10,460,036
*RICHARD CITY	\$730,971	\$22,000	\$102,506	\$118,406	\$28,682	\$45,076	\$20,240	\$1,895	\$1,069,776
MARSHALL COUNTY	\$9,325,405	\$215,993	\$763,112	\$2,492,251	\$52,260	\$309,801	\$257,578	\$5,590	\$13,421,990
MAURY COUNTY	\$24,767,640	\$672,494	\$1,050,462	\$6,159,092	\$0	\$587,991	\$417,020	\$121,215	\$33,775,914
MEIGS COUNTY	\$3,401,188	\$124,233	\$291,712	\$857,355	\$14,974	\$226,252	\$110,766	\$42,598	\$5,069,078
MONROE COUNTY	\$8,871,575	\$270,465	\$975,993	\$2,758,674	\$10,221	\$581,944	\$350,899	\$53,155	\$13,872,926
SWEETWATER	\$2,855,245	\$90,273	\$220,447	\$770,033	\$17,842	\$163,228	\$75,445	\$2,298	\$4,194,811
MONTGOMERY COUNTY	\$46,553,456	\$890,100	\$1,968,891	\$9,640,125	\$41,169	\$1,121,018	\$777,623	\$106,359	\$61,098,741
MOORE COUNTY	\$1,951,201	\$57,002	\$150,433	\$483,306	\$7,536	\$57,242	\$73,493	\$106	\$2,780,319
MORGAN COUNTY	\$5,940,236	\$294,542	\$259,325	\$1,480,710	\$559	\$272,483	\$149,915	\$39,582	\$8,437,352
OBION COUNTY	\$7,752,787	\$261,904	\$393,893	\$1,443,252	\$38,835	\$560,218	\$258,092	\$1,787	\$10,710,768
UNION CITY	\$3,253,432	\$178,750	\$230,785	\$872,647	\$65,794	\$421,023	\$80,189	\$17,250	\$5,119,870
OVERTON COUNTY	\$5,967,473	\$223,073	\$367,912	\$1,257,544	\$31,824	\$450,586	\$183,190	\$49,202	\$8,530,804
PERRY COUNTY	\$2,160,432	\$64,980	\$145,686	\$405,091	\$0	\$62,196	\$64,318	\$10,169	\$2,912,872
PICKETT COUNTY	\$1,485,373	\$74,234	\$71,254	\$275,154	\$16,909	\$248,596	\$43,583	\$0	\$2,215,103
POLK COUNTY	\$4,670,794	\$119,198	\$298,566	\$1,249,556	\$2,500	\$110,969	\$96,108	\$389,097	\$6,936,788
PUTNAM COUNTY	\$18,121,759	\$557,123	\$1,182,121	\$5,375,681	\$18,155	\$1,114,765	\$564,740	\$9,020	\$26,943,364
RHEA COUNTY	\$6,639,406	\$218,365	\$410,060	\$1,633,070	\$8,373	\$209,656	\$225,650	\$65,273	\$9,409,853
DAYTON	\$1,511,085	\$36,480	\$108,540	\$405,391	\$10,797	\$144,408	\$40,562	\$4,020	\$2,261,283
ROANE COUNTY	\$11,617,742	\$351,727	\$622,453	\$3,416,803	\$154,643	\$318,034	\$495,174	\$16,761	\$16,993,337
HARRIMAN	\$2,773,306	\$126,867	\$273,348	\$725,912	\$10,337	\$203,596	\$64,050	\$10,924	\$4,188,340
ROBERTSON COUNTY	\$18,133,058	\$475,605	\$1,325,845	\$6,209,699	\$365,171	\$535,887	\$457,511	\$61,963	\$27,564,739
RUTHERFORD COUNTY	\$55,028,886	\$1,107,239	\$3,628,067	\$12,558,784	\$136,365	\$2,801,444	\$2,389,901	\$214,919	\$77,865,605
MURFREESBORO	\$13,991,118	\$395,159	\$1,669,813	\$3,670,627	\$26,123	\$842,164	\$650,076	\$47,809	\$21,292,889
SCOTT COUNTY	\$5,331,813	\$267,286	\$654,463	\$1,266,713	\$0	\$730,202	\$119,984	\$47,950	\$8,418,411
*ONEIDA	\$2,566,075	\$75,000	\$254,212	\$556,317	\$52,093	\$238,737	\$61,406	\$7,752	\$3,811,592
SEQUATCHIE COUNTY	\$3,153,660	\$83,283	\$218,294	\$681,156	\$5,003	\$323,503	\$95,523	\$8,960	\$4,569,382
SEVIER COUNTY	\$25,924,861	\$650,843	\$2,117,399	\$6,173,633	\$353,110	\$902,983	\$872,186	\$141,089	\$37,136,104
SHELBY COUNTY	\$107,926,908	\$2,278,723	\$5,483,575	\$20,103,181	\$642,554	\$4,161,435	\$2,962,507	\$293,997	\$143,852,880
MEMPHIS	\$254,912,836	\$6,673,632	\$30,844,426	\$71,253,026	\$6,255,740	\$24,081,343	\$7,695,207	\$1,575,777	\$403,291,987
SMITH COUNTY	\$5,613,575	\$147,870	\$202,358	\$1,402,690	\$9,527	\$568,709	\$215,058	\$11,313	\$8,171,100
STEWART COUNTY	\$3,279,749	\$133,500	\$295,101	\$818,522	\$15,927	\$193,522	\$114,852	\$6,500	\$4,857,673
SULLIVAN COUNTY	\$26,073,867	\$804,902	\$3,723,259	\$7,678,652	\$363,399	\$488,104	\$600,998	\$97,980	\$39,831,161
BRISTOL	\$9,344,920	\$355,150	\$536,976	\$1,918,803	\$2,762	\$256,690	\$337,196	\$26,635	\$12,779,132
KINGSPORT	\$16,735,715	\$610,905	\$1,388,263	\$3,967,283	\$173,870	\$956,557	\$397,609	\$0	\$24,230,202
SUMNER COUNTY	\$44,014,142	\$1,040,202	\$2,127,143	\$10,979,250	\$154,151	\$1,005,608	\$1,420,540	\$297,275	\$61,038,311
TIPTON COUNTY	\$17,597,931	\$453,306	\$1,269,553	\$4,379,308	\$88,961	\$981,316	\$373,416	\$107,484	\$25,251,275
COVINGTON	\$2,025,467	\$59,445	\$152,920	\$486,386	\$4,811	\$108,120	\$34,577	\$1,066	\$2,872,792
TROUSDALE COUNTY	\$2,417,550	\$79,369	\$107,928	\$411,952	\$6,543	\$168,377	\$98,257	\$0	\$3,289,976
UNICOI COUNTY	\$4,029,703	\$154,488	\$318,513	\$1,072,806	\$7,500	\$122,331	\$107,933	\$34,241	\$5,847,515
UNION COUNTY	\$5,287,744	\$141,240	\$403,196	\$914,670	\$548	\$550,871	\$203,975	\$0	\$7,502,244
VAN BUREN COUNTY	\$1,593,589	\$48,950	\$85,451	\$258,985	\$0	\$103,901	\$39,999	\$712	\$2,131,587

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
WARREN COUNTY	\$11,812,876	\$426,375	\$1,020,912	\$2,010,033	\$48,601	\$520,037	\$635,067	\$20,846	\$16,494,747
WASHINGTON COUNTY	\$15,564,392	\$527,198	\$1,312,675	\$3,583,536	\$2,256,339	\$410,971	\$448,255	\$775,103	\$24,878,469
JOHNSON CITY	\$15,049,288	\$415,422	\$1,061,783	\$4,385,898	\$153,621	\$942,251	\$509,234	\$3,993	\$22,521,490
WAYNE COUNTY	\$5,483,064	\$245,905	\$415,852	\$1,143,820	\$22,541	\$690,518	\$91,122	\$12,789	\$8,105,611
WEAKLEY COUNTY	\$9,179,801	\$443,110	\$531,709	\$1,788,242	\$49,044	\$677,226	\$315,517	\$7,319	\$12,991,968
WHITE COUNTY	\$6,733,738	\$286,260	\$515,689	\$1,391,352	\$8,005	\$380,318	\$199,452	\$37,358	\$9,552,172
WILLIAMSON COUNTY	\$45,858,966	\$901,800	\$2,174,265	\$13,812,364	\$867,135	\$2,331,937	\$1,585,841	\$582,401	\$68,114,709
*FRANKLIN	\$11,217,161	\$376,507	\$916,144	\$2,715,075	\$103,390	\$391,422	\$211,024	\$199,539	\$16,130,262
WILSON COUNTY	\$21,418,822	\$549,470	\$1,324,273	\$5,440,229	\$435,857	\$386,781	\$846,917	\$112,502	\$30,514,851
*LEBANON	\$6,674,667	\$196,000	\$603,657	\$1,224,431	\$7,019	\$148,026	\$103,218	\$37,264	\$8,994,282
<b>GRAND TOTAL</b>	<b>\$1,893,212,842</b>	<b>\$54,380,045</b>	<b>\$137,149,317</b>	<b>\$465,403,997</b>	<b>\$19,642,159</b>	<b>\$107,690,930</b>	<b>\$53,996,621</b>	<b>\$9,115,481</b>	<b>\$2,740,591,392</b>

\*SPECIAL SCHOOL DISTRICT



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INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
*MILAN	\$33,187	\$1,000	\$0	\$6,209	\$30,000	\$204	\$0	\$0	\$70,600
*TRENTON	\$93,968	\$0	\$32,383	\$16,073	\$23,510	\$2,450	\$0	\$21,014	\$189,398
*BRADFORD	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
*GIBSON CO. SPEC.	\$515,523	\$14,083	\$80,515	\$112,925	\$57,030	\$14,741	\$0	\$0	\$794,817
GILES COUNTY	\$96,778	\$1,000	\$0	\$23,030	\$717	\$127	\$0	\$0	\$121,652
GRAINGER COUNTY	\$27,698	\$0	\$15,283	\$9,783	\$0	\$0	\$0	\$0	\$52,764
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$45,827	\$1,000	\$6,773	\$8,763	\$0	\$0	\$0	\$0	\$62,363
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$37,170	\$0	\$0	\$3,984	\$0	\$0	\$0	\$0	\$41,154
ROGERSVILLE	\$37,293	\$3,000	\$0	\$4,199	\$0	\$0	\$0	\$0	\$44,492
HAYWOOD COUNTY	\$60,823	\$8,746	\$46,399	\$27,757	\$1,174	\$34	\$0	\$0	\$144,933
HENDERSON COUNTY	\$0	\$0	\$12,553	\$3,568	\$0	\$0	\$0	\$0	\$16,121
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$39,266	\$0	\$11,199	\$8,380	\$0	\$0	\$0	\$0	\$58,845
JACKSON COUNTY	\$35,849	\$0	\$0	\$5,543	\$0	\$1,360	\$0	\$0	\$42,752
JEFFERSON COUNTY	\$133,526	\$0	\$18,030	\$36,404	\$290	\$1,360	\$0	\$0	\$189,610
JOHNSON COUNTY	\$92,557	\$1,685	\$13,721	\$17,214	\$14,990	\$5,242	\$1,600	\$0	\$147,009
KNOX COUNTY	\$699,174	\$0	\$76,954	\$145,211	\$0	\$121,420	\$0	\$0	\$1,042,759
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$74,937	\$12,000	\$12,150	\$22,863	\$0	\$8,270	\$0	\$487	\$130,707
LEWIS COUNTY	\$45,125	\$0	\$8,274	\$10,071	\$5	\$0	\$0	\$0	\$63,475
LINCOLN COUNTY	\$65,869	\$0	\$0	\$14,360	\$0	\$0	\$0	\$0	\$80,229
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$110,866	\$2,000	\$900	\$27,905	\$0	\$1,515	\$0	\$10,222	\$153,408
ATHENS	\$0	\$0	\$9,498	\$3,867	\$0	\$0	\$0	\$0	\$13,365
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$29,021	\$0	\$11,810	\$7,422	\$0	\$385	\$0	\$0	\$48,638
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$71,545	\$1,000	\$0	\$17,771	\$0	\$400	\$0	\$581	\$91,297
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$44,880	\$3,000	\$0	\$8,191	\$0	\$200	\$0	\$0	\$56,271



TABLE 21 2002-2003

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
WILLIAMSON COUNTY	\$119,108	\$5,900	\$34,531	\$46,677	\$0	\$9,397	\$0	\$0	\$215,613
*FRANKLIN	\$0	\$0	\$0	\$0	\$30,700	\$0	\$0	\$0	\$30,700
WILSON COUNTY	\$271,354	\$0	\$105,778	\$119,121	\$115,000	\$2,500	\$0	\$0	\$613,753
*LEBANON	\$77,193	\$0	\$22,527	\$16,720	\$0	\$0	\$0	\$0	\$116,440
<b>GRAND TOTAL</b>	<b>\$14,503,033</b>	<b>\$140,610</b>	<b>\$1,769,588</b>	<b>\$3,498,680</b>	<b>\$1,095,909</b>	<b>\$591,956</b>	<b>\$1,830</b>	<b>\$85,548</b>	<b>\$21,687,154</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 22 2002-2003

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HUMBOLDT	\$446,082	\$6,683	\$139,512	\$100,343	\$58,149	\$76,022	\$14,321	\$0	\$841,112
*MILAN	\$508,923	\$10,000	\$175,208	\$125,785	\$64,888	\$54,818	\$0	\$4,923	\$944,545
*TRENTON	\$269,516	\$5,370	\$66,073	\$52,390	\$46,292	\$35,210	\$0	\$0	\$474,851
*BRADFORD	\$135,817	\$0	\$66,015	\$31,391	\$18,883	\$20,739	\$0	\$1,550	\$274,395
*GIBSON CO. SPEC.	\$66,943	\$2,000	\$126,221	\$38,376	\$33,868	\$34,604	\$0	\$0	\$302,012
GILES COUNTY	\$1,221,900	\$25,324	\$562,246	\$444,218	\$287,372	\$10,413	\$0	\$0	\$2,551,473
GRAINGER COUNTY	\$652,495	\$11,750	\$518,509	\$189,935	\$214,268	\$22,586	\$0	\$39,664	\$1,649,207
GREENE COUNTY	\$2,059,679	\$25,518	\$322,512	\$612,771	\$168,833	\$126,810	\$0	\$0	\$3,316,123
GREENEVILLE	\$839,806	\$21,049	\$257,939	\$266,930	\$474,601	\$33,902	\$1,602	\$2,312	\$1,898,141
GRUNDY COUNTY	\$1,129,863	\$28,000	\$423,789	\$264,745	\$51,547	\$148,836	\$2,288	\$0	\$2,049,068
HAMBLÉN COUNTY	\$2,507,707	\$71,965	\$1,033,147	\$1,136,885	\$513,649	\$122,272	\$1,792	\$0	\$5,387,417
HAMILTON COUNTY	\$14,980,704	\$0	\$2,518,496	\$4,651,105	\$4,208,556	\$598,926	\$0	\$44,112	\$27,001,899
HANCOCK COUNTY	\$400,012	\$11,783	\$115,508	\$79,529	\$30,000	\$20,659	\$0	\$0	\$657,491
HARDEMAN COUNTY	\$1,218,026	\$20,000	\$633,760	\$345,594	\$278,154	\$96,840	\$0	\$3,626	\$2,596,000
HARDIN COUNTY	\$903,782	\$20,742	\$226,816	\$330,337	\$16,842	\$48,317	\$0	\$123	\$1,546,959
HAWKINS COUNTY	\$2,060,569	\$46,825	\$965,897	\$712,560	\$189,824	\$164,670	\$1,832	\$0	\$4,142,177
ROGERSVILLE	\$144,049	\$2,000	\$56,351	\$39,574	\$15,501	\$13,651	\$0	\$0	\$271,126
HAYWOOD COUNTY	\$961,264	\$13,876	\$300,703	\$245,245	\$149,059	\$110,674	\$45,094	\$0	\$1,825,915
HENDERSON COUNTY	\$941,969	\$26,890	\$482,620	\$243,082	\$95,427	\$182,294	\$28,262	\$24,054	\$2,024,598
LEXINGTON	\$361,578	\$13,000	\$130,657	\$85,695	\$15,653	\$19,368	\$0	\$2,892	\$628,843
HENRY COUNTY	\$787,930	\$20,025	\$297,081	\$193,256	\$1,148	\$76,067	\$0	\$500	\$1,376,007
*PARIS	\$235,976	\$0	\$109,137	\$48,264	\$25,706	\$37,474	\$0	\$0	\$456,557
HICKMAN COUNTY	\$989,643	\$0	\$345,340	\$287,405	\$177,159	\$89,319	\$0	\$0	\$1,888,866
HOUSTON COUNTY	\$348,199	\$5,500	\$121,635	\$65,581	\$39,021	\$39,346	\$0	\$0	\$619,282
HUMPHREYS COUNTY	\$574,164	\$0	\$225,187	\$162,342	\$103,319	\$28,752	\$0	\$499	\$1,094,263
JACKSON COUNTY	\$423,641	\$6,771	\$182,685	\$94,667	\$172,016	\$14,569	\$3,284	\$1,057	\$898,690
JEFFERSON COUNTY	\$1,322,564	\$21,484	\$414,453	\$564,313	\$3,000	\$107,599	\$0	\$0	\$2,433,413
JOHNSON COUNTY	\$604,085	\$10,475	\$236,990	\$167,759	\$42,458	\$106,561	\$0	\$5,894	\$1,174,222
KNOX COUNTY	\$23,920,718	\$405,735	\$6,231,197	\$4,271,704	\$679,295	\$2,326,927	\$7,254	\$51,447	\$37,894,277
LAKE COUNTY	\$233,085	\$3,975	\$72,378	\$56,071	\$21,740	\$10,835	\$0	\$0	\$398,084
LAUDERDALE COUNTY	\$1,373,366	\$49,000	\$450,967	\$369,805	\$14,371	\$79,160	\$0	\$0	\$2,336,669
LAWRENCE COUNTY	\$1,385,079	\$36,621	\$681,292	\$454,689	\$106,529	\$41,389	\$0	\$0	\$2,705,599
LEWIS COUNTY	\$616,146	\$10,500	\$111,922	\$119,789	\$17,471	\$62,195	\$0	\$37	\$938,060
LINCOLN COUNTY	\$865,455	\$17,975	\$595,795	\$276,318	\$63,536	\$129,237	\$0	\$0	\$1,948,316
FAYETTEVILLE	\$225,314	\$4,995	\$89,667	\$57,843	\$11,038	\$23,888	\$0	\$2,567	\$415,312
LOUDON COUNTY	\$855,733	\$22,000	\$220,933	\$292,105	\$418,013	\$35,981	\$0	\$0	\$1,844,765
LENOIR CITY	\$498,201	\$23,393	\$230,048	\$147,908	\$227,188	\$15,691	\$0	\$12,323	\$1,154,752
MCMINN COUNTY	\$1,304,111	\$21,000	\$387,807	\$427,405	\$38,098	\$155,442	\$0	\$14,001	\$2,347,864
ATHENS	\$518,929	\$18,000	\$142,953	\$170,503	\$95,183	\$30,207	\$0	\$0	\$975,775
ETOWAH	\$58,601	\$2,000	\$56,447	\$31,223	\$29,789	\$38,606	\$0	\$0	\$216,666
MCNAIRY COUNTY	\$742,202	\$21,960	\$472,739	\$211,584	\$130,328	\$136,508	\$0	\$8,626	\$1,723,947
MACON COUNTY	\$789,717	\$14,332	\$279,021	\$204,914	\$84,381	\$121,880	\$0	\$0	\$1,494,245
MADISON COUNTY	\$5,625,993	\$130,097	\$1,939,327	\$1,366,152	\$588,922	\$553,157	\$0	\$32,476	\$10,236,124
MARION COUNTY	\$867,130	\$18,285	\$354,878	\$346,803	\$263,618	\$89,664	\$0	\$2,597	\$1,942,975

TABLE 22 2002-2003

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*RICHARD CITY	\$60,173	\$1,000	\$10,431	\$7,659	\$10,474	\$3,191	\$0	\$0	\$92,928
MARSHALL COUNTY	\$1,150,576	\$29,038	\$378,475	\$433,106	\$38,340	\$102,714	\$2,523	\$0	\$2,134,772
MAURY COUNTY	\$3,702,648	\$59,680	\$993,329	\$1,075,630	\$322,680	\$385,755	\$0	\$10,797	\$6,550,519
MEIGS COUNTY	\$420,968	\$7,000	\$192,870	\$64,129	\$50,957	\$39,216	\$2,565	\$3,925	\$781,630
MONROE COUNTY	\$936,165	\$13,750	\$578,693	\$478,154	\$185,779	\$164,114	\$0	\$26,186	\$2,382,841
SWEETWATER	\$331,323	\$7,585	\$185,364	\$127,645	\$86,441	\$7,092	\$0	\$692	\$746,142
MONTGOMERY COUNTY	\$6,486,710	\$131,297	\$1,995,860	\$1,912,228	\$476,503	\$427,771	\$23,086	\$0	\$11,453,455
MOORE COUNTY	\$233,438	\$2,885	\$109,832	\$98,846	\$12,925	\$12,703	\$4,453	\$682	\$475,764
MORGAN COUNTY	\$782,601	\$14,500	\$288,392	\$219,586	\$230,309	\$75,926	\$0	\$1,338	\$1,612,652
OBION COUNTY	\$991,154	\$30,908	\$348,134	\$241,302	\$205,268	\$130,367	\$283	\$172	\$1,947,588
UNION CITY	\$339,428	\$12,000	\$85,607	\$103,408	\$11,000	\$56,991	\$0	\$0	\$608,434
OVERTON COUNTY	\$775,079	\$38,000	\$293,633	\$193,895	\$5,633	\$27,373	\$0	\$2,770	\$1,336,383
PERRY COUNTY	\$416,649	\$9,000	\$136,014	\$90,987	\$82,553	\$18,531	\$0	\$0	\$753,734
PICKETT COUNTY	\$182,158	\$5,000	\$60,294	\$36,631	\$3,480	\$14,369	\$0	\$0	\$301,932
POLK COUNTY	\$384,996	\$3,583	\$190,238	\$180,317	\$72,996	\$84,385	\$0	\$47,874	\$964,389
PUTNAM COUNTY	\$2,734,420	\$57,878	\$1,360,348	\$1,086,032	\$24,391	\$199,250	\$0	\$1,017	\$5,463,336
RHEA COUNTY	\$852,166	\$28,090	\$399,541	\$334,656	\$145,901	\$161,339	\$0	\$0	\$1,921,693
DAYTON	\$216,754	\$3,000	\$2,277	\$61,362	\$76,164	\$62,644	\$0	\$1,840	\$424,041
ROANE COUNTY	\$1,675,626	\$30,139	\$559,490	\$617,399	\$360,697	\$64,530	\$5,754	\$0	\$3,313,635
HARRIMAN	\$530,467	\$14,500	\$182,726	\$156,551	\$172,884	\$17,911	\$0	\$293	\$1,075,332
ROBERTSON COUNTY	\$2,846,687	\$65,063	\$875,767	\$1,117,161	\$269,927	\$152,198	\$100,000	\$12,516	\$5,439,319
RUTHERFORD COUNTY	\$7,599,547	\$122,305	\$2,019,200	\$2,225,578	\$1,162,646	\$927,200	\$65,537	\$12,336	\$14,134,349
MURFREESBORO	\$1,183,526	\$19,256	\$340,745	\$381,902	\$260,338	\$442,087	\$11,457	\$0	\$2,639,311
SCOTT COUNTY	\$820,287	\$15,584	\$204,726	\$203,010	\$170,204	\$60,416	\$0	\$1,739	\$1,475,966
*ONEIDA	\$318,383	\$1,970	\$96,854	\$94,461	\$46,906	\$19,008	\$0	\$0	\$577,582
SEQUATCHIE COUNTY	\$682,537	\$18,000	\$400,631	\$245,234	\$64,692	\$60,776	\$0	\$28,979	\$1,500,849
SEVIER COUNTY	\$3,764,338	\$71,997	\$1,512,773	\$1,431,228	\$30,005	\$119,735	\$0	\$0	\$6,930,076
SHELBY COUNTY	\$14,806,376	\$253,715	\$4,814,900	\$3,814,229	\$1,562,317	\$607,185	\$511,180	\$0	\$26,369,902
MEMPHIS	\$34,765,164	\$661,021	\$9,168,050	\$9,838,645	\$5,376,144	\$2,586,411	\$28,485	\$271,436	\$62,695,356
SMITH COUNTY	\$574,140	\$10,000	\$159,489	\$175,878	\$247,960	\$38,039	\$0	\$0	\$1,205,506
STEWART COUNTY	\$602,156	\$15,000	\$249,296	\$174,706	\$67,471	\$20,827	\$885	\$3,732	\$1,134,073
SULLIVAN COUNTY	\$3,330,743	\$96,497	\$1,109,763	\$1,384,263	\$34,952	\$237,759	\$0	\$18,074	\$6,212,051
BRISTOL	\$1,023,017	\$13,490	\$490,537	\$242,215	\$21,871	\$30,198	\$0	\$0	\$1,821,328
KINGSPORT	\$2,492,870	\$45,513	\$712,665	\$716,469	\$16,824	\$78,687	\$0	\$20,530	\$4,083,558
SUMNER COUNTY	\$6,877,361	\$106,950	\$2,859,299	\$2,737,798	\$455,925	\$580,797	\$0	\$33,016	\$13,651,146
TIPTON COUNTY	\$3,913,956	\$38,142	\$933,323	\$1,278,175	\$340,209	\$394,102	\$54,185	\$22,608	\$6,974,700
COVINGTON	\$323,213	\$4,975	\$138,035	\$123,586	\$38,264	\$26,472	\$0	\$700	\$655,245
TROUSDALE COUNTY	\$429,647	\$14,000	\$158,994	\$90,664	\$91,251	\$13,711	\$0	\$0	\$798,267
UNICOI COUNTY	\$696,771	\$16,406	\$371,551	\$286,802	\$41,651	\$70,948	\$0	\$1,500	\$1,485,629
UNION COUNTY	\$1,113,060	\$20,000	\$352,072	\$232,998	\$157,365	\$201,371	\$0	\$0	\$2,076,866
VAN BUREN COUNTY	\$163,290	\$3,000	\$51,883	\$39,022	\$10,733	\$4,777	\$0	\$788	\$273,493
WARREN COUNTY	\$1,478,206	\$37,495	\$484,907	\$305,101	\$602	\$230,804	\$0	\$0	\$2,537,115
WASHINGTON COUNTY	\$2,123,698	\$58,740	\$770,806	\$599,988	\$9,259	\$11,579	\$0	\$3,983	\$3,578,053
JOHNSON CITY	\$2,015,507	\$51,500	\$677,456	\$790,882	\$112,903	\$160,881	\$0	\$1,495	\$3,810,624

TABLE 22 2002-2003

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WAYNE COUNTY	\$711,592	\$10,140	\$244,161	\$158,563	\$6,129	\$96,356	\$6,984	\$25,342	\$1,259,267
WEAKLEY COUNTY	\$1,111,563	\$40,611	\$335,464	\$291,282	\$49,209	\$38,534	\$0	\$0	\$1,866,663
WHITE COUNTY	\$872,577	\$43,585	\$242,489	\$179,576	\$41,531	\$46,335	\$0	\$0	\$1,426,093
WILLIAMSON COUNTY	\$7,566,091	\$120,805	\$2,446,969	\$3,677,245	\$445,349	\$338,073	\$3,989	\$0	\$14,598,521
*FRANKLIN	\$2,175,497	\$29,723	\$545,199	\$671,711	\$299,659	\$30,264	\$0	\$7,770	\$3,759,823
WILSON COUNTY	\$2,230,806	\$35,780	\$876,685	\$930,743	\$292,679	\$125,388	\$0	\$0	\$4,492,081
*LEBANON	\$785,097	\$15,500	\$344,112	\$202,557	\$75,032	\$117,721	\$0	\$0	\$1,540,019
<b>GRAND TOTAL</b>	<b>\$281,647,332</b>	<b>\$5,159,451</b>	<b>\$91,971,820</b>	<b>\$87,018,936</b>	<b>\$32,518,109</b>	<b>\$19,716,932</b>	<b>\$1,204,735</b>	<b>\$974,943</b>	<b>\$520,212,258</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 23 2002-2003

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$1,683,657	\$32,500	\$121,320	\$320,709	\$48,338	\$282,069	\$0	\$7,828	\$2,462,391
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$522,673	\$13,330	\$32,938	\$101,734	\$13,012	\$48,565	\$0	\$5,850	\$725,090
BEDFORD COUNTY	\$621,485	\$17,999	\$5,920	\$125,926	\$75,885	\$148,708	\$0	\$7,904	\$929,764
BENTON COUNTY	\$410,148	\$7,300	\$17,352	\$93,447	\$3,656	\$65,458	\$0	\$1,085	\$597,503
BLED SOE COUNTY	\$279,109	\$6,000	\$9,680	\$52,905	\$29,878	\$57,807	\$0	\$5,050	\$417,049
BLOUNT COUNTY	\$1,828,977	\$39,500	\$14,110	\$428,667	\$13,161	\$262,579	\$0	\$6,007	\$2,585,246
ALCOA	\$177,399	\$1,042	\$230	\$19,433	\$1,224	\$56,192	\$2,999	\$14,772	\$272,067
MARYVILLE	\$259,315	\$6,500	\$17,302	\$67,657	\$8,589	\$71,648	\$0	\$0	\$422,422
BRADLEY COUNTY	\$926,022	\$10,000	\$11,300	\$195,718	\$86,443	\$162,609	\$0	\$19,447	\$1,374,993
CLEVELAND	\$0	\$2,205	\$534,005	\$107,322	\$18,291	\$168,546	\$0	\$0	\$819,095
CAMPBELL COUNTY	\$1,002,473	\$30,000	\$42,763	\$284,622	\$5,295	\$168,713	\$0	\$29,879	\$1,563,745
CANNON COUNTY	\$190,370	\$3,998	\$4,161	\$33,122	\$153,385	\$44,902	\$0	\$588	\$277,141
CARROLL COUNTY	\$293,158	\$15,001	\$2,146	\$48,589	\$16,348	\$23,078	\$2,089	\$253	\$386,246
*HOLLOW ROCK-BR	\$69,153	\$2,000	\$483	\$13,772	\$16,714	\$17,182	\$0	\$2,854	\$106,472
*HUNTINGDON	\$130,845	\$8,500	\$2,730	\$23,135	\$54,245	\$42,058	\$0	\$2,696	\$217,751
*MCKENZIE	\$67,732	\$2,500	\$0	\$15,841	\$12,014	\$15,177	\$0	\$1,064	\$105,177
*S. CARROLL	\$95,278	\$9,000	\$2,004	\$16,594	\$6,053	\$9,699	\$437	\$0	\$133,066
*W. CARROLL	\$72,314	\$4,600	\$920	\$15,648	\$30,673	\$23,940	\$0	\$480	\$119,777
CARTER COUNTY	\$845,784	\$33,200	\$14,966	\$220,956	\$60,690	\$199,945	\$8,522	\$3,036	\$1,333,353
ELIZABETHTON	\$378,580	\$13,820	\$9,981	\$89,528	\$90,557	\$72,045	\$0	\$2,786	\$569,240
CHEATHAM COUNTY	\$687,318	\$14,500	\$12,151	\$156,800	\$16,253	\$98,388	\$0	\$5,392	\$979,506
CHESTER COUNTY	\$316,952	\$6,000	\$3,749	\$69,916	\$6,204	\$41,551	\$0	\$0	\$445,210
CLAIBORNE COUNTY	\$859,862	\$32,699	\$21,360	\$173,891	\$71,651	\$102,116	\$0	\$19,457	\$1,218,077
CLAY COUNTY	\$94,203	\$2,000	\$7,997	\$22,510	\$46,589	\$72,933	\$0	\$0	\$303,531
COCKE COUNTY	\$738,872	\$14,083	\$7,425	\$177,757	\$103,710	\$128,562	\$0	\$570	\$1,068,618
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$679,865	\$15,000	\$15,848	\$171,133	\$104,122	\$83,797	\$0	\$5,916	\$971,559
MANCHESTER	\$0	\$0	\$0	\$0	\$8,102	\$10,420	\$0	\$0	\$10,420
TULLAHOMA	\$386,919	\$7,803	\$18,536	\$90,936	\$20,328	\$63,600	\$0	\$7,838	\$575,632
CROCKETT COUNTY	\$437,050	\$12,000	\$19,504	\$77,057	\$13,631	\$61,840	\$0	\$1,699	\$610,746
ALAMO	\$0	\$0	\$0	\$0	\$13,713	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$19,463	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$596,564	\$28,000	\$11,776	\$167,017	\$20,904	\$164,710	\$3,907	\$8,983	\$1,022,007
DAVIDSON COUNTY	\$6,200,807	\$118,215	\$449,225	\$1,674,680	\$3,372,343	\$1,079,414	\$0	\$41,145	\$9,563,486
DECATUR COUNTY	\$404,648	\$7,416	\$0	\$69,723	\$70,710	\$42,430	\$2,060	\$0	\$526,277
DEKALB COUNTY	\$288,348	\$9,907	\$34,193	\$59,083	\$7,963	\$69,506	\$9,911	\$25	\$471,683
DICKSON COUNTY	\$17,985	\$6,650	\$1,342,580	\$227,248	\$0	\$188,025	\$0	\$0	\$1,782,488
DYER COUNTY	\$280,271	\$9,000	\$25,601	\$60,473	\$97,688	\$84,786	\$0	\$0	\$464,558
DYERSBURG	\$303,635	\$11,000	\$7,781	\$79,055	\$0	\$31,927	\$0	\$0	\$433,398
FAYETTE COUNTY	\$544,280	\$6,995	\$42,251	\$107,966	\$69,082	\$108,362	\$0	\$668	\$815,316
FENTRESS COUNTY	\$88,665	\$1,000	\$0	\$25,684	\$91,365	\$91,454	\$0	\$39	\$206,881
FRANKLIN COUNTY	\$929,875	\$18,000	\$51,536	\$214,565	\$9,336	\$130,690	\$0	\$4,148	\$1,348,892
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$195,567	\$4,000	\$500	\$36,441	\$18,726	\$49,124	\$0	\$0	\$285,632
*MILAN	\$358,273	\$11,000	\$43,067	\$70,182	\$66,507	\$103,377	\$0	\$3,831	\$595,195

TABLE 23 2002-2003

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*TRENTON	\$156,303	\$3,000	\$1,848	\$24,704	\$53,699	\$35,439	\$0	\$901	\$248,967
*BRADFORD	\$31,018	\$0	\$0	\$3,473	\$17,083	\$12,369	\$0	\$0	\$47,060
*GIBSON CO. SPEC.	\$326,038	\$14,000	\$2,820	\$63,576	\$5,147	\$40,646	\$0	\$5,502	\$452,742
GILES COUNTY	\$621,697	\$12,000	\$11,112	\$143,551	\$227,011	\$121,034	\$8,073	\$0	\$933,237
GRAINGER COUNTY	\$447,931	\$10,400	\$35,660	\$108,764	\$149,896	\$102,962	\$0	\$0	\$705,717
GREENE COUNTY	\$613,874	\$10,000	\$12,834	\$154,321	\$558,993	\$77,369	\$0	\$20,734	\$1,301,347
GREENEVILLE	\$652,789	\$13,750	\$40,038	\$144,915	\$113,511	\$141,833	\$16,319	\$3,333	\$1,013,839
GRUNDY COUNTY	\$0	\$6,600	\$407,998	\$78,012	\$51,547	\$89,063	\$0	\$4,277	\$588,090
HAMBLEN COUNTY	\$1,790,490	\$38,576	\$34,236	\$461,320	\$513,649	\$230,296	\$0	\$0	\$2,559,685
HAMILTON COUNTY	\$5,483,942	\$0	\$56,583	\$1,231,927	\$40,411	\$1,278,118	\$0	\$60,675	\$8,122,875
HANCOCK COUNTY	\$193,759	\$4,000	\$18,079	\$39,275	\$30,150	\$26,382	\$0	\$104	\$281,749
HARDEMAN COUNTY	\$554,312	\$11,600	\$21,166	\$119,640	\$1,834	\$87,424	\$0	\$1,195	\$797,171
HARDIN COUNTY	\$497,532	\$12,298	\$29,839	\$141,450	\$5,940	\$78,904	\$0	\$1,640	\$762,853
HAWKINS COUNTY	\$591,885	\$38,050	\$24,890	\$152,312	\$84,922	\$90,676	\$0	\$11,659	\$975,141
ROGERSVILLE	\$0	\$0	\$0	\$0	\$15,501	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$343,954	\$5,861	\$45,184	\$68,568	\$65,482	\$101,510	\$2,948	\$0	\$577,326
HENDERSON COUNTY	\$690,029	\$44,040	\$8,086	\$116,630	\$2,006	\$137,209	\$0	\$0	\$995,994
LEXINGTON	\$0	\$0	\$0	\$0	\$14,600	\$0	\$0	\$0	\$0
HENRY COUNTY	\$455,286	\$11,200	\$28,393	\$92,327	\$934	\$77,258	\$0	\$11,500	\$736,950
*PARIS	\$0	\$0	\$0	\$0	\$25,221	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$486,830	\$106,044	\$177,159	\$71,159	\$0	\$1,079	\$667,112
HOUSTON COUNTY	\$142,924	\$2,000	\$2,258	\$23,977	\$50	\$26,608	\$0	\$3,612	\$201,429
HUMPHREYS COUNTY	\$0	\$0	\$469,739	\$91,176	\$72	\$93,495	\$6,334	\$4,122	\$666,255
JACKSON COUNTY	\$278,038	\$5,154	\$243,432	\$63,371	\$0	\$72,777	\$0	\$91,051	\$765,058
JEFFERSON COUNTY	\$653,810	\$8,000	\$4,709	\$144,000	\$5,608	\$178,923	\$0	\$0	\$1,012,349
JOHNSON COUNTY	\$547,675	\$10,000	\$103,560	\$131,821	\$33,018	\$77,199	\$0	\$4,489	\$880,769
KNOX COUNTY	\$6,119,369	\$154,291	\$206,234	\$1,158,027	\$136,654	\$1,459,024	\$558	\$35,160	\$9,174,584
LAKE COUNTY	\$147,780	\$5,000	\$608	\$23,359	\$0	\$23,344	\$0	\$0	\$200,091
LAUDERDALE COUNTY	\$569,089	\$20,500	\$16,089	\$145,347	\$16,371	\$86,701	\$2,886	\$695	\$843,307
LAWRENCE COUNTY	\$1,232,326	\$44,160	\$22,403	\$324,381	\$48,634	\$180,118	\$12,905	\$5,904	\$1,851,282
LEWIS COUNTY	\$94,607	\$2,000	\$19,752	\$18,183	\$23,671	\$26,641	\$0	\$1,841	\$182,604
LINCOLN COUNTY	\$0	\$15,000	\$686,624	\$134,796	\$6,051	\$107,566	\$0	\$0	\$950,037
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$10,503	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$704,886	\$19,190	\$33,971	\$189,663	\$420,513	\$144,579	\$0	\$0	\$1,115,901
LENOIR CITY	\$270,881	\$9,810	\$3,990	\$70,098	\$37,765	\$39,520	\$0	\$4,253	\$398,552
MCMINN COUNTY	\$1,140,548	\$32,445	\$20,975	\$256,162	\$10,000	\$185,628	\$0	\$9,027	\$1,654,785
ATHENS	\$0	\$0	\$0	\$0	\$71,693	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$29,789	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$587,445	\$14,000	\$2,906	\$111,617	\$50,297	\$115,406	\$0	\$16,633	\$848,007
MACON COUNTY	\$187,520	\$5,000	\$3,164	\$29,220	\$384,807	\$62,324	\$793	\$3,936	\$599,146
MADISON COUNTY	\$1,601,892	\$28,999	\$191,566	\$297,278	\$34,882	\$758,618	\$0	\$29,500	\$2,907,853
MARION COUNTY	\$587,291	\$10,000	\$10,672	\$128,009	\$246,340	\$172,105	\$19,531	\$3,726	\$933,234
*RICHARD CITY	\$0	\$0	\$0	\$0	\$10,474	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$602,770	\$11,000	\$0	\$142,566	\$4,059	\$94,977	\$0	\$0	\$851,313
MAURY COUNTY	\$1,561,134	\$18,960	\$22,905	\$305,598	\$58,969	\$281,467	\$7,485	\$4,040	\$2,217,558
MEIGS COUNTY	\$0	\$2,000	\$170,258	\$17,715	\$30,235	\$40,245	\$0	\$3,250	\$233,468

TABLE 23 2002-2003

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MONROE COUNTY	\$584,810	\$11,000	\$19,302	\$178,467	\$25,593	\$152,002	\$0	\$932	\$946,513
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$1,956,131	\$40,292	\$45,014	\$392,607	\$59,285	\$563,105	\$0	\$13,306	\$3,010,455
MOORE COUNTY	\$117,951	\$2,000	\$0	\$21,978	\$655	\$14,542	\$0	\$2,380	\$159,506
MORGAN COUNTY	\$463,738	\$13,600	\$18,728	\$115,646	\$167,652	\$97,666	\$0	\$0	\$709,378
OBION COUNTY	\$620,358	\$9,600	\$4,997	\$116,571	\$230	\$95,858	\$7,529	\$1,055	\$856,198
UNION CITY	\$202,866	\$8,000	\$3,423	\$59,827	\$1,141	\$116,141	\$0	\$30	\$391,428
OVERTON COUNTY	\$574,603	\$14,752	\$6,383	\$107,540	\$0	\$49,383	\$21,210	\$48	\$810,559
PERRY COUNTY	\$235,032	\$4,642	\$15,594	\$43,261	\$5,601	\$23,717	\$0	\$0	\$327,847
PICKETT COUNTY	\$151,411	\$5,000	\$25,472	\$26,636	\$3,480	\$14,112	\$0	\$10,288	\$232,919
POLK COUNTY	\$0	\$8,917	\$358,006	\$89,685	\$18,354	\$61,222	\$0	\$1,500	\$524,073
PUTNAM COUNTY	\$0	\$18,113	\$638,325	\$190,961	\$7,192	\$151,603	\$0	\$0	\$1,006,194
RHEA COUNTY	\$0	\$4,000	\$371,071	\$88,303	\$360	\$136,992	\$0	\$0	\$600,366
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,061,518	\$27,916	\$12,075	\$279,704	\$360,697	\$196,334	\$20,752	\$0	\$1,602,108
HARRIMAN	\$156,473	\$1,000	\$12,842	\$37,043	\$2,169	\$16,207	\$0	\$0	\$225,734
ROBERTSON COUNTY	\$866,956	\$20,972	\$11,638	\$270,403	\$9,514	\$236,214	\$22,804	\$8,138	\$1,438,761
RUTHERFORD COUNTY	\$3,424,878	\$60,631	\$164,862	\$795,995	\$1,168,436	\$601,178	\$32,252	\$28,134	\$5,202,188
MURFREESBORO	\$0	\$0	\$0	\$0	\$80,977	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$335,739	\$6,417	\$29,227	\$76,827	\$170,204	\$84,664	\$0	\$23,181	\$556,055
*ONEIDA	\$3,000	\$0	\$156,539	\$19,769	\$31,500	\$7,181	\$0	\$0	\$186,489
SEQUATCHIE COUNTY	\$0	\$1,250	\$63,104	\$14,341	\$106,169	\$14,517	\$0	\$700	\$143,955
SEVIER COUNTY	\$1,386,511	\$52,025	\$51,199	\$316,813	\$25,654	\$172,244	\$0	\$3,718	\$1,998,448
SHELBY COUNTY	\$3,658,308	\$69,605	\$164,052	\$709,139	\$69,967	\$87,944	\$48,331	\$8,475	\$4,786,337
MEMPHIS	\$14,394,963	\$591,355	\$460,339	\$3,166,416	\$616,583	\$2,602,593	\$513	\$50,613	\$21,618,378
SMITH COUNTY	\$0	\$6,500	\$254,541	\$70,947	\$7,828	\$62,920	\$0	\$0	\$394,908
STEWART COUNTY	\$353,622	\$9,000	\$7,633	\$89,724	\$3,796	\$59,816	\$0	\$1,186	\$524,677
SULLIVAN COUNTY	\$1,755,739	\$40,000	\$17,789	\$472,140	\$31,448	\$282,603	\$2,933	\$6,600	\$2,581,362
BRISTOL	\$641,489	\$21,000	\$8,401	\$123,131	\$2,559	\$86,098	\$943	\$12,103	\$895,724
KINGSPORT	\$699,206	\$18,000	\$14,001	\$138,934	\$15,661	\$65,074	\$0	\$0	\$935,215
SUMNER COUNTY	\$4,607,059	\$99,015	\$149,336	\$1,122,231	\$33,250	\$781,841	\$22,815	\$56,839	\$6,846,643
TIPTON COUNTY	\$1,298,026	\$19,788	\$89,251	\$305,613	\$222,546	\$199,238	\$24,356	\$23,087	\$1,980,872
COVINGTON	\$0	\$0	\$0	\$0	\$38,264	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$138,492	\$2,000	\$3,065	\$25,879	\$18,529	\$30,877	\$0	\$0	\$200,313
UNICOI COUNTY	\$465,882	\$10,000	\$23,971	\$123,332	\$41,529	\$74,877	\$5,000	\$3,462	\$709,252
UNION COUNTY	\$469,377	\$7,130	\$8,112	\$84,197	\$116,189	\$92,937	\$0	\$0	\$663,015
VAN BUREN COUNTY	\$112,704	\$2,000	\$0	\$19,937	\$32	\$23,788	\$0	\$300	\$158,761
WARREN COUNTY	\$1,061,918	\$31,600	\$12,340	\$203,254	\$0	\$161,175	\$0	\$2,558	\$1,472,845
WASHINGTON COUNTY	\$1,193,566	\$26,652	\$45,191	\$244,040	\$9,259	\$172,199	\$0	\$2,485	\$1,684,133
JOHNSON CITY	\$916,166	\$21,000	\$11,197	\$197,510	\$68,362	\$172,054	\$0	\$150	\$1,318,824
WAYNE COUNTY	\$0	\$12,000	\$410,568	\$85,563	\$7,560	\$96,722	\$4,976	\$534	\$613,957
WEAKLEY COUNTY	\$766,953	\$33,248	\$68,059	\$126,480	\$25,931	\$108,816	\$0	\$400	\$1,104,583
WHITE COUNTY	\$463,123	\$14,000	\$0	\$89,089	\$41,531	\$68,478	\$0	\$1,170	\$635,860
WILLIAMSON COUNTY	\$1,692,719	\$47,871	\$209,652	\$596,733	\$103,723	\$334,138	\$0	\$44,727	\$2,935,776
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$2,016,203	\$37,000	\$110,011	\$491,960	\$288,785	\$354,766	\$0	\$21,579	\$3,084,383

TABLE 23 2002-2003

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*LEBANON	\$0	\$0	\$0	\$0	\$726	\$0	\$0	\$0	\$0
GRAND TOTAL	\$103,592,745	\$2,676,038	\$10,536,112	\$24,793,241	\$12,826,913	\$20,498,684	\$322,171	\$884,806	\$165,447,129

\*SPECIAL SCHOOL DISTRICT

TABLE 24 2002-2003

INSTRUCTION-STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$24,942	\$0	\$0	\$24,942
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$288,538	\$71,436	\$11,998	\$103,629	\$0	\$34,682	\$510,283
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$9,673	\$0	\$3,515	\$0	\$0	\$13,188
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$8,190	\$0	\$0	\$0	\$8,190
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0	\$4,500	\$0	\$7,122	\$11,622
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,000
CLAIBORNE COUNTY	\$0	\$0	\$600	\$69,871	\$0	\$30,221	\$100,692
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,866	\$1,866
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$25,600	\$3,377	\$0	\$0	\$0	\$0	\$28,977
MANCHESTER	\$0	\$0	\$0	\$6,070	\$0	\$13,500	\$19,570
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,313	\$0	\$0	\$9,313
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$62,433	\$13,535	\$66,601	\$28,687	\$0	\$7,845	\$179,101
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$15,000	\$0	\$0	\$43,591	\$0	\$885	\$59,476

TABLE 24 2002-2003

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$11,382	\$994	\$0	\$0	\$0	\$0	\$12,376
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$40,714	\$9,544	\$9,208	\$30,701	\$0	\$10,670	\$100,837
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$78,245	\$5,488	\$0	\$33,041	\$0	\$3,498	\$120,272
GREENE COUNTY	\$135,887	\$28,237	\$3,985	\$30,029	\$365	\$0	\$198,503
GREENEVILLE	\$0	\$0	\$0	\$7,415	\$0	\$1,125	\$8,540
GRUNDY COUNTY	\$0	\$0	\$15,765	\$0	\$0	\$10,000	\$25,765
HAMBLÉN COUNTY	\$0	\$900	\$6,481	\$7,350	\$0	\$13,476	\$28,207
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$9,651	\$0	\$2,500	\$12,151
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$7,175	\$652	\$0	\$0	\$0	\$0	\$7,827
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$21,078	\$4,018	\$0	\$71	\$0	\$0	\$25,167
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$290	\$0	\$0	\$290
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$150	\$16	\$10,225	\$29,346	\$0	\$9,963	\$49,700
HICKMAN COUNTY	\$89,436	\$16,099	\$5,404	\$808	\$0	\$0	\$111,747
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$90,954	\$9,959	\$1,839	\$42,995	\$0	\$1,802	\$147,549
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$22,715	\$5,297	\$400	\$5,231	\$0	\$2,370	\$36,013
KNOX COUNTY	\$2,285	\$251	\$0	\$4,806	\$0	\$0	\$7,342
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$6,815	\$1,004	\$0	\$0	\$0	\$0	\$7,819
LINCOLN COUNTY	\$137,185	\$14,002	\$0	\$0	\$0	\$5,551	\$156,738
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$23,844	\$23,844
MCMINN COUNTY	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
ATHENS	\$0	\$0	\$8,028	\$0	\$0	\$1,284	\$9,312
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2002-2003

INSTRUCTION-STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$740	\$59	\$4,268	\$14,296	\$0	\$0	\$19,363
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,669	\$5,669
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$67,506	\$12,549	\$56,821	\$260,454	\$0	\$2,953	\$400,283
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,306	\$2,306
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$2,118	\$0	\$0	\$2,118
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$30,010	\$3,358	\$0	\$0	\$0	\$0	\$33,368
SEQUATCHIE COUNTY	\$10,833	\$1,025	\$0	\$0	\$0	\$0	\$11,858
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$81,038	\$0	\$0	\$0	\$81,038
BRISTOL	\$0	\$0	\$0	\$575	\$0	\$2,245	\$2,820
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$300	\$24	\$0	\$1,650	\$0	\$1,468	\$3,442
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$734	\$63	\$7,867	\$22,311	\$0	\$2,760	\$33,735
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$1,670	\$258	\$174	\$700	\$0	\$2,500	\$5,302
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**TABLE 24 2002-2003**

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$53,688	\$5,649	\$69,255	\$15,148	\$0	\$11,575	\$155,315
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,201,073	\$217,467	\$368,147	\$814,704	\$365	\$236,680	\$2,838,436

\*SPECIAL SCHOOL DISTRICT



TABLE 25 2002-2003

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
*MILAN	\$0	\$0	\$0	\$0	\$4,415	\$0	\$0	\$0	\$4,415
*TRENTON	\$74,610	\$0	\$0	\$8,727	\$0	\$11,710	\$0	\$0	\$95,047
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$80,184	\$0	\$0	\$18,326	\$0	\$8,923	\$0	\$0	\$107,433
GRAINGER COUNTY	\$164,991	\$0	\$22,649	\$32,960	\$0	\$16,847	\$0	\$12,700	\$250,147
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$185,644	\$0	\$46,005	\$26,550	\$0	\$32,318	\$0	\$0	\$290,517
GRUNDY COUNTY	\$20,783	\$0	\$7,643	\$3,845	\$2,742	\$5,000	\$0	\$0	\$40,013
HAMLEN COUNTY	\$97,132	\$0	\$0	\$16,789	\$0	\$23,474	\$0	\$0	\$137,395
HAMILTON COUNTY	\$42,651	\$0	\$0	\$8,699	\$0	\$0	\$0	\$0	\$51,350
HANCOCK COUNTY	\$6,270	\$0	\$0	\$1,201	\$0	\$1,869	\$0	\$0	\$9,340
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$82,787	\$0	\$2,655	\$18,937	\$3,000	\$8,565	\$0	\$418	\$116,362
HAWKINS COUNTY	\$171,411	\$0	\$27,000	\$55,193	\$0	\$20,730	\$0	\$13,815	\$288,149
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$47,465	\$0	\$0	\$2,906	\$2,700	\$21,004	\$0	\$0	\$74,075
HENDERSON COUNTY	\$69,816	\$0	\$56,156	\$25,470	\$0	\$19,823	\$0	\$9,209	\$180,474
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$181,047	\$0	\$62,523	\$39,537	\$13,644	\$22,547	\$0	\$15,019	\$334,317
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$17,385	\$0	\$24,865	\$7,198	\$0	\$25,669	\$0	\$2,352	\$77,469
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$24,068	\$0	\$10,506	\$3,419	\$0	\$12,152	\$0	\$0	\$50,145
JACKSON COUNTY	\$48,212	\$0	\$0	\$6,326	\$0	\$9,033	\$0	\$0	\$63,571
JEFFERSON COUNTY	\$76,994	\$0	\$0	\$14,767	\$0	\$8,274	\$0	\$0	\$100,035
JOHNSON COUNTY	\$68,893	\$0	\$17,466	\$17,381	\$0	\$7,631	\$0	\$1,300	\$112,671
KNOX COUNTY	\$309,023	\$0	\$60,426	\$35,493	\$7,209	\$136,314	\$435	\$6,361	\$555,261
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$96,057	\$0	\$0	\$16,750	\$0	\$16,623	\$0	\$0	\$129,430
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$128,339	\$850	\$8,766	\$17,738	\$0	\$13,129	\$0	\$0	\$168,822
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$47,314	\$0	\$0	\$3,975	\$0	\$28,599	\$0	\$0	\$79,888
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$63,372	\$0	\$1,529	\$9,466	\$0	\$3,713	\$0	\$0	\$78,080
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$312,047	\$0	\$0	\$36,415	\$0	\$82,281	\$0	\$43,474	\$474,217
MACON COUNTY	\$14,088	\$0	\$2,803	\$1,447	\$0	\$1,264	\$0	\$0	\$19,602
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$109,282	\$0	\$0	\$15,857	\$0	\$15,972	\$0	\$0	\$141,111
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$48,932	\$0	\$0	\$4,689	\$0	\$22,147	\$0	\$0	\$75,768

TABLE 25 2002-2003

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
MAURY COUNTY	\$78,246	\$0	\$499	\$12,796	\$0	\$15,069	\$0	\$0	\$106,610
MEIGS COUNTY	\$26,835	\$0	\$0	\$1,667	\$0	\$7,403	\$0	\$430	\$36,335
MONROE COUNTY	\$50,828	\$0	\$0	\$5,516	\$0	\$17,763	\$0	\$0	\$74,107
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$121,540	\$0	\$4,826	\$14,171	\$1,048	\$26,206	\$0	\$8,439	\$176,230
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$52,016	\$0	\$0	\$3,300	\$0	\$11,872	\$0	\$0	\$67,188
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$64,401	\$0	\$25,704	\$11,180	\$911	\$16,592	\$0	\$176	\$118,964
PERRY COUNTY	\$18,894	\$0	\$0	\$1,591	\$0	\$5,825	\$0	\$0	\$26,310
PICKETT COUNTY	\$8,279	\$0	\$0	\$839	\$0	\$2,609	\$0	\$0	\$11,727
POLK COUNTY	\$9,055	\$0	\$15,674	\$1,876	\$0	\$4,630	\$0	\$0	\$31,235
PUTNAM COUNTY	\$113,848	\$0	\$22,485	\$22,259	\$0	\$42,384	\$0	\$0	\$200,976
RHEA COUNTY	\$139,924	\$0	\$68,759	\$38,742	\$6,676	\$14,932	\$0	\$89	\$269,122
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$33,120	\$0	\$0	\$2,847	\$0	\$63,811	\$0	\$2,038	\$101,816
RUTHERFORD COUNTY	\$262,208	\$0	\$16,336	\$35,527	\$759	\$32,000	\$4,846	\$0	\$351,676
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$3,293	\$0	\$0	\$0	\$3,293
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$60,289	\$18,838	\$7,655	\$16,873	\$2,102	\$7,661	\$0	\$897	\$114,315
SEVIER COUNTY	\$82,717	\$0	\$11,551	\$15,589	\$0	\$10,402	\$0	\$6,417	\$126,676
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$1,813,873	\$0	\$478,493	\$447,496	\$106,738	\$335,310	\$20,347	\$60,232	\$3,262,489
SMITH COUNTY	\$36,304	\$0	\$0	\$7,800	\$0	\$11,428	\$0	\$0	\$55,532
STEWART COUNTY	\$68,871	\$0	\$25,846	\$13,888	\$0	\$43,353	\$0	\$0	\$151,958
SULLIVAN COUNTY	\$21,959	\$0	\$10,824	\$3,205	\$0	\$10,733	\$0	\$0	\$46,721
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$223,007	\$0	\$0	\$29,808	\$0	\$11,854	\$0	\$0	\$264,669
SUMNER COUNTY	\$101,199	\$0	\$0	\$20,553	\$0	\$35,439	\$0	\$0	\$157,191
TIPTON COUNTY	\$65,808	\$0	\$0	\$11,195	\$0	\$26,855	\$0	\$0	\$103,858
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$21,625	\$0	\$0	\$1,948	\$0	\$19,374	\$2,051	\$169	\$45,167
UNICOI COUNTY	\$23,143	\$0	\$0	\$6,321	\$0	\$6,957	\$0	\$415	\$36,836
UNION COUNTY	\$43,989	\$0	\$11,983	\$7,936	\$0	\$14,398	\$0	\$0	\$78,306
VAN BUREN COUNTY	\$29,132	\$0	\$0	\$4,074	\$0	\$4,625	\$0	\$212	\$38,043
WARREN COUNTY	\$286,075	\$0	\$0	\$30,938	\$12,615	\$11,914	\$0	\$0	\$341,542
WASHINGTON COUNTY	\$4,660	\$0	\$0	\$121	\$0	\$1,545	\$0	\$0	\$6,326
JOHNSON CITY	\$202,851	\$3,000	\$19,000	\$30,652	\$3,525	\$15,203	\$0	\$0	\$274,231
WAYNE COUNTY	\$31,189	\$0	\$323	\$3,234	\$0	\$43,673	\$0	\$0	\$78,419
WEAKLEY COUNTY	\$101,835	\$0	\$102,808	\$37,437	\$7,220	\$22,019	\$0	\$11,412	\$282,731
WHITE COUNTY	\$55,630	\$0	\$23,273	\$8,127	\$0	\$31,906	\$0	\$708	\$119,644

TABLE 25 2002-2003

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
WILLIAMSON COUNTY	\$189,030	\$1,000	\$36,799	\$46,528	\$6,149	\$23,447	\$0	\$17,054	\$320,007
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$43,618	\$0	\$0	\$4,856	\$321	\$758	\$0	\$8,575	\$58,128
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$9,302,260</b>	<b>\$104,703</b>	<b>\$2,069,336</b>	<b>\$1,797,955</b>	<b>\$759,316</b>	<b>\$2,025,913</b>	<b>\$30,573</b>	<b>\$272,304</b>	<b>\$16,362,360</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 26 2002-2003

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$58,369	\$2,000	\$123,890	\$19,732	\$0	\$22,176	\$3,817	\$233,267
CLINTON	\$35,117	\$1,000	\$34,034	\$16,821	\$0	\$0	\$8,283	\$95,385
OAK RIDGE	\$0	\$0	\$43,417	\$9,659	\$0	\$0	\$625	\$53,957
BEDFORD COUNTY	\$59,292	\$1,000	\$0	\$11,757	\$0	\$106	\$442	\$72,657
BENTON COUNTY	\$46,800	\$1,000	\$0	\$8,916	\$0	\$0	\$1,000	\$57,716
BLED SOE COUNTY	\$46,231	\$1,000	\$0	\$5,410	\$15,959	\$0	\$1,900	\$71,467
BLOUNT COUNTY	\$73,007	\$0	\$32,539	\$25,725	\$0	\$0	\$0	\$131,271
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$23,577	\$0	\$0	\$8,692	\$0	\$0	\$0	\$32,269
BRADLEY COUNTY	\$30,731	\$1,000	\$24,885	\$13,522	\$0	\$3,322	\$2,925	\$78,551
CLEVELAND	\$30,657	\$0	\$0	\$4,912	\$0	\$0	\$0	\$35,569
CAMPBELL COUNTY	\$29,347	\$7,000	\$10,789	\$12,224	\$9,075	\$0	\$0	\$68,435
CANNON COUNTY	\$45,031	\$1,000	\$0	\$10,105	\$8,531	\$3,232	\$2,081	\$69,980
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$45,610	\$3,000	\$0	\$9,676	\$0	\$0	\$0	\$58,438
*HUNTINGDON	\$17,079	\$7,000	\$13,421	\$5,805	\$4,709	\$0	\$755	\$48,769
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$187
*S. CARROLL	\$0	\$0	\$0	\$0	\$1,227	\$0	\$170	\$1,405
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$47,288	\$6,000	\$0	\$9,572	\$0	\$0	\$980	\$63,840
ELIZABETHTON	\$1,199	\$0	\$88	\$144	\$21,262	\$3,958	\$1,307	\$27,958
CHEATHAM COUNTY	\$56,285	\$1,000	\$0	\$9,991	\$25	\$1,962	\$2,326	\$73,303
CHESTER COUNTY	\$34,394	\$2,000	\$0	\$8,958	\$0	\$0	\$1,000	\$46,544
CLAIBORNE COUNTY	\$51,925	\$2,000	\$43,786	\$17,145	\$0	\$0	\$1,640	\$116,801
CLAY COUNTY	\$32,421	\$1,000	\$0	\$4,733	\$3,594	\$329	\$3,600	\$45,984
COCKE COUNTY	\$45,550	\$1,000	\$0	\$8,570	\$0	\$0	\$1,790	\$56,910
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
COFFEE COUNTY	\$51,960	\$1,000	\$0	\$9,865	\$22,105	\$0	\$1,412	\$88,115
MANCHESTER	\$30,266	\$9,000	\$0	\$7,359	\$5,998	\$0	\$1,420	\$54,043
TULLAHOMA	\$123,741	\$0	\$31,229	\$23,614	\$0	\$0	\$5,178	\$184,514
CROCKETT COUNTY	\$25,526	\$2,000	\$0	\$3,969	\$0	\$0	\$709	\$32,204
ALAMO	\$0	\$0	\$58,366	\$9,798	\$8,227	\$0	\$4,483	\$81,100
BELLS	\$0	\$0	\$3,181	\$501	\$463	\$0	\$3,564	\$7,709
CUMBERLAND COUNTY	\$43,744	\$1,000	\$0	\$8,866	\$0	\$0	\$85	\$54,147
DAVIDSON COUNTY	\$253,420	\$21,760	\$747,803	\$189,847	\$62,168	\$1,190	\$11,797	\$1,334,216
DECATUR COUNTY	\$1,771	\$1,000	\$120	\$300	\$7,251	\$2,000	\$0	\$14,442
DEKALB COUNTY	\$47,285	\$7,907	\$0	\$12,028	\$9,263	\$3,251	\$769	\$81,281
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$51,439	\$4,167	\$0	\$9,515	\$11,205	\$0	\$2,580	\$78,906
DYERSBURG	\$60,059	\$1,000	\$0	\$10,258	\$0	\$0	\$0	\$71,317
FAYETTE COUNTY	\$40,450	\$1,000	\$13,139	\$10,781	\$0	\$0	\$900	\$67,753
FENTRESS COUNTY	\$47,287	\$3,600	\$19,676	\$10,434	\$2,462	\$0	\$1,018	\$84,477
FRANKLIN COUNTY	\$55,824	\$1,000	\$0	\$11,347	\$16,000	\$180	\$476	\$85,615
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$30,481	\$1,000	\$0	\$6,125	\$7,986	\$0	\$500	\$46,528

TABLE 26 2002-2003

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
*MILAN	\$25,862	\$8,000	\$30,765	\$8,270	\$0	\$1,998	\$20,277	\$95,861
*TRENTON	\$30,254	\$1,000	\$41,484	\$18,904	\$0	\$0	\$1,106	\$92,748
*BRADFORD	\$0	\$0	\$11,127	\$446	\$2,135	\$0	\$0	\$14,283
*GIBSON CO. SPEC.	\$29,870	\$3,500	\$0	\$6,071	\$0	\$0	\$412	\$39,853
GILES COUNTY	\$27,589	\$1,000	\$0	\$6,550	\$0	\$0	\$408	\$35,793
GRAINGER COUNTY	\$5,120	\$1,000	\$0	\$678	\$0	\$0	\$188	\$6,986
GREENE COUNTY	\$34,345	\$1,500	\$10,500	\$8,305	\$21,862	\$860	\$407	\$77,779
GREENEVILLE	\$0	\$0	\$0	\$0	\$10,815	\$0	\$0	\$10,815
GRUNDY COUNTY	\$36,527	\$1,000	\$0	\$7,546	\$8,085	\$261	\$1,123	\$55,552
HAMBLÉN COUNTY	\$0	\$0	\$45,158	\$12,348	\$0	\$0	\$442	\$57,948
HAMILTON COUNTY	\$79,451	\$0	\$681,281	\$180,121	\$6,216	\$0	\$17,912	\$966,923
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$40,832	\$1,500	\$0	\$4,615	\$0	\$17,444	\$1,861	\$66,252
HARDIN COUNTY	\$28,019	\$1,000	\$0	\$9,070	\$0	\$9,490	\$874	\$49,612
HAWKINS COUNTY	\$51,311	\$1,000	\$51,572	\$32,805	\$4,592	\$13,789	\$7,568	\$162,637
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$57,047	\$3,600	\$0	\$9,500	\$0	\$1,254	\$1,814	\$73,215
HENDERSON COUNTY	\$43,603	\$4,000	\$0	\$10,360	\$0	\$0	\$2,168	\$60,131
LEXINGTON	\$60,274	\$4,000	\$20,183	\$15,074	\$0	\$0	\$0	\$100,292
HENRY COUNTY	\$44,468	\$7,000	\$72,883	\$18,141	\$6,057	\$2,005	\$11,556	\$163,308
*PARIS	\$4,134	\$0	\$0	\$515	\$0	\$0	\$0	\$4,649
HICKMAN COUNTY	\$51,252	\$0	\$15,750	\$12,693	\$500	\$0	\$782	\$86,291
HOUSTON COUNTY	\$45,624	\$1,000	\$0	\$7,121	\$0	\$0	\$0	\$56,068
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$40,032	\$1,000	\$0	\$8,487	\$5,432	\$1,914	\$1,350	\$58,445
JEFFERSON COUNTY	\$29,561	\$0	\$7,524	\$10,285	\$601	\$2,366	\$379	\$50,765
JOHNSON COUNTY	\$16,877	\$750	\$79,461	\$21,157	\$200	\$0	\$6,044	\$129,832
KNOX COUNTY	\$85,370	\$22,500	\$1,024,423	\$199,679	\$1,884	\$0	\$31,602	\$1,368,448
LAKE COUNTY	\$38,375	\$1,000	\$0	\$6,786	\$0	\$0	\$433	\$46,594
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$10,357	\$0	\$0	\$11,307
LAWRENCE COUNTY	\$49,152	\$2,000	\$0	\$14,500	\$18,488	\$1,196	\$27	\$85,399
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,198	\$23,064	\$6,318	\$9,797	\$46,447
LINCOLN COUNTY	\$52,076	\$2,000	\$0	\$10,560	\$0	\$0	\$40,280	\$104,916
FAYETTEVILLE	\$9,773	\$1,000	\$0	\$6,591	\$0	\$0	\$1,163	\$18,527
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$37,080	\$0	\$29,176	\$66,256
LENOIR CITY	\$49,739	\$1,000	\$3,274	\$9,197	\$4,800	\$0	\$25,000	\$93,010
MCMINN COUNTY	\$61,683	\$9,000	\$0	\$14,005	\$0	\$0	\$428	\$88,567
ATHENS	\$48,544	\$1,000	\$7,352	\$10,490	\$0	\$0	\$277	\$67,663
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$33,915	\$1,000	\$0	\$7,901	\$0	\$0	\$544	\$43,360
MACON CO	\$49,352	\$1,000	\$11,536	\$9,859	\$12,523	\$9,905	\$679	\$96,464
MADISON COUNTY	\$112,127	\$3,185	\$90,577	\$39,362	\$2,672	\$300	\$1,786	\$258,822
MARION COUNTY	\$22,990	\$1,000	\$0	\$4,819	\$18,903	\$0	\$1,423	\$49,189
*RICHARD CITY	\$0	\$0	\$18,752	\$1,401	\$0	\$901	\$312	\$21,884
MARSHALL COUNTY	\$59,821	\$3,000	\$5,053	\$15,272	\$14,368	\$0	\$2,071	\$100,774

TABLE 26 2002-2003

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
MAURY COUNTY	\$63,422	\$1,000	\$211,422	\$73,005	\$30,811	\$11,000	\$14,692	\$418,064
MEIGS COUNTY	\$15,470	\$4,000	\$0	\$1,752	\$0	\$0	\$348	\$21,758
MONROE COUNTY	\$51,265	\$1,000	\$0	\$14,103	\$0	\$0	\$1,101	\$67,469
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
MONTGOMERY COUNTY	\$76,381	\$7,600	\$200,010	\$43,528	\$85	\$0	\$5,893	\$342,993
MOORE COUNTY	\$4,619	\$0	\$0	\$1,147	\$0	\$0	\$0	\$5,766
MORGAN COUNTY	\$47,832	\$1,000	\$0	\$8,692	\$0	\$0	\$2,029	\$59,553
OBION COUNTY	\$42,205	\$3,000	\$12,277	\$10,640	\$0	\$395	\$883	\$70,781
UNION CITY	\$12,910	\$0	\$1,200	\$1,547	\$0	\$0	\$961	\$16,818
OVERTON COUNTY	\$46,647	\$9,500	\$0	\$8,892	\$0	\$0	\$598	\$65,991
PERRY COUNTY	\$49,372	\$1,000	\$0	\$9,703	\$0	\$236	\$475	\$61,437
PICKETT COUNTY	\$42,024	\$1,000	\$0	\$4,744	\$0	\$0	\$0	\$47,941
POLK COUNTY	\$48,707	\$2,000	\$0	\$11,178	\$0	\$1,390	\$419	\$63,694
PUTNAM COUNTY	\$56,318	\$4,000	\$0	\$15,315	\$0	\$6,359	\$0	\$82,430
RHEA COUNTY	\$44,402	\$7,000	\$8,360	\$10,276	\$0	\$0	\$2,842	\$74,116
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$28,550	\$333	\$0	\$4,157	\$2,461	\$58,994	\$1,078	\$97,030
HARRIMAN	\$14,810	\$250	\$0	\$3,128	\$14,652	\$0	\$304	\$33,160
ROBERTSON COUNTY	\$55,284	\$1,000	\$26,879	\$14,148	\$0	\$737	\$998	\$99,046
RUTHERFORD COUNTY	\$70,742	\$11,000	\$136,154	\$46,230	\$0	\$187	\$8,653	\$277,664
MURFREESBORO	\$53,388	\$1,000	\$0	\$12,015	\$0	\$0	\$12,145	\$88,210
SCOTT COUNTY	\$44,994	\$0	\$0	\$11,270	\$0	\$0	\$371	\$58,293
*ONEIDA	\$26,960	\$0	\$0	\$2,980	\$0	\$0	\$168	\$30,108
SEQUATCHIE COUNTY	\$45,080	\$1,000	\$0	\$11,019	\$0	\$0	\$1,127	\$58,226
SEVIER COUNTY	\$64,306	\$10,500	\$146,130	\$47,281	\$2,302	\$0	\$1,011	\$274,783
SHELBY COUNTY	\$235,872	\$0	\$180,423	\$56,932	\$0	\$0	\$2,361	\$475,693
MEMPHIS	\$101,948	\$0	\$775,984	\$206,853	\$40,030	\$42,083	\$62,863	\$1,262,863
SMITH COUNTY	\$52,851	\$650	\$0	\$11,405	\$9,462	\$7,662	\$2,758	\$84,890
STEWART COUNTY	\$50,618	\$1,000	\$0	\$13,029	\$7,193	\$370	\$1,432	\$75,977
SULLIVAN COUNTY	\$0	\$0	\$58,098	\$13,040	\$0	\$0	\$6,227	\$78,235
BRISTOL	\$40,114	\$2,000	\$65,746	\$15,292	\$3,598	\$7,167	\$721	\$134,638
KINGSPORT	\$30,697	\$0	\$0	\$10,827	\$0	\$0	\$583	\$42,338
SUMNER COUNTY	\$65,521	\$1,000	\$132,000	\$42,702	\$0	\$0	\$14,488	\$257,981
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$30,310	\$1,000	\$3,277	\$5,862	\$85	\$0	\$224	\$41,312
TROUSDALE COUNTY	\$43,401	\$1,000	\$0	\$4,893	\$9,065	\$0	\$1,225	\$59,584
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,638	\$1,638
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$42,168	\$1,000	\$0	\$4,772	\$0	\$780	\$396	\$49,402
WARREN COUNTY	\$51,565	\$1,000	\$179,310	\$29,703	\$17,092	\$16,934	\$4,365	\$302,413
WASHINGTON COUNTY	\$51,423	\$1,111	\$16,800	\$12,860	\$0	\$0	\$4,314	\$87,508
JOHNSON CITY	\$62,615	\$3,600	\$0	\$12,216	\$0	\$0	\$0	\$79,223
WAYNE COUNTY	\$39,942	\$0	\$0	\$9,137	\$0	\$0	\$557	\$57,691
WEAKLEY COUNTY	\$57,224	\$3,600	\$0	\$8,823	\$14,300	\$0	\$712	\$85,823
WHITE COUNTY	\$39,812	\$3,000	\$0	\$7,063	\$0	\$0	\$438	\$50,313

TABLE 26 2002-2003

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
WILLIAMSON COUNTY	\$0	\$0	\$103,710	\$27,914	\$0	\$0	\$2,728	\$137,882
*FRANKLIN	\$74,323	\$3,625	\$25,056	\$19,962	\$0	\$0	\$138	\$123,104
WILSON COUNTY	\$62,620	\$1,000	\$0	\$10,815	\$0	\$0	\$0	\$77,835
*LEBANON	\$47,970	\$0	\$0	\$8,093	\$0	\$1,007	\$800	\$57,870
<b>GRAND TOTAL</b>	<b>\$5,320,884</b>	<b>\$275,738</b>	<b>\$5,711,854</b>	<b>\$2,206,301</b>	<b>\$579,280</b>	<b>\$267,008</b>	<b>\$456,352</b>	<b>\$15,038,189</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2002-2003

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$165,033	\$0	\$24,950	\$0	\$12,589	\$6,736	\$209,308
CLINTON	\$20,042	\$0	\$2,874	\$0	\$865	\$830	\$24,611
OAK RIDGE	\$153,545	\$0	\$27,512	\$1,561	\$2,784	\$118	\$185,520
BEDFORD COUNTY	\$129,824	\$2,931	\$20,270	\$0	\$13,152	\$4,771	\$170,948
BENTON COUNTY	\$28,682	\$0	\$2,230	\$0	\$916	\$1,394	\$33,222
BLED SOE COUNTY	\$57,577	\$0	\$6,327	\$0	\$2,238	\$1,128	\$67,270
BLOUNT COUNTY	\$268,357	\$0	\$55,329	\$0	\$21,799	\$1,508	\$346,993
ALCOA	\$0	\$0	\$0	\$33,353	\$702	\$39	\$34,094
MARYVILLE	\$0	\$0	\$0	\$0	\$1,022	\$0	\$1,022
BRADLEY COUNTY	\$128,542	\$31,000	\$50,005	\$0	\$7,800	\$749	\$218,096
CLEVELAND	\$45,420	\$0	\$8,886	\$769	\$3,993	\$454	\$59,522
CAMPBELL COUNTY	\$44,597	\$0	\$10,768	\$0	\$3,982	\$435	\$59,782
CANNON COUNTY	\$69,844	\$0	\$12,741	\$378	\$9,392	\$296	\$92,651
CARROLL COUNTY	\$0	\$10,327	\$825	\$0	\$946	\$0	\$12,098
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$23,930	\$288	\$700	\$24,918
*HUNTINGDON	\$25,324	\$0	\$3,790	\$0	\$1,984	\$761	\$31,859
*MCKENZIE	\$24,924	\$0	\$3,227	\$0	\$453	\$139	\$28,743
*S. CARROLL	\$12,362	\$0	\$1,435	\$0	\$717	\$158	\$14,672
*W. CARROLL	\$0	\$0	\$0	\$23,589	\$0	\$557	\$24,146
CARTER COUNTY	\$101,012	\$0	\$34,262	\$0	\$15,145	\$4,488	\$154,907
ELIZABETHTON	\$22,021	\$0	\$5,390	\$0	\$712	\$545	\$28,668
CHEATHAM COUNTY	\$82,475	\$3,240	\$29,940	\$486	\$4,409	\$2,644	\$123,194
CHESTER COUNTY	\$19,500	\$0	\$2,145	\$0	\$5,512	\$804	\$27,961
CLAIBORNE COUNTY	\$56,393	\$0	\$9,173	\$1,841	\$3,904	\$1,369	\$72,680
CLAY COUNTY	\$23,642	\$0	\$4,000	\$1,895	\$1,017	\$1,406	\$31,960
COCKE COUNTY	\$64,037	\$0	\$13,971	\$0	\$3,772	\$1,551	\$83,331
NEWPORT	\$36,426	\$0	\$4,020	\$374	\$2,273	\$1,382	\$44,475
COFFEE COUNTY	\$106,754	\$5,995	\$23,660	\$13,299	\$1,769	\$4,901	\$156,378
MANCHESTER	\$14,627	\$0	\$1,419	\$0	\$283	\$0	\$16,329
TULLAHOMA	\$93,597	\$0	\$26,003	\$0	\$16,693	\$0	\$136,293
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$159	\$1,461	\$1,620
ALAMO	\$0	\$0	\$0	\$0	\$16	\$564	\$580
BELLS	\$0	\$0	\$0	\$231	\$0	\$0	\$231
CUMBERLAND COUNTY	\$88,195	\$0	\$29,250	\$9,486	\$7,389	\$6,015	\$140,335
DAVIDSON COUNTY	\$0	\$51,800	\$11,834	\$2,523,009	\$58,827	\$0	\$2,645,470
DECATUR COUNTY	\$0	\$0	\$0	\$4,500	\$4,218	\$0	\$8,718
DEKALB COUNTY	\$57,261	\$7,311	\$17,994	\$4,612	\$1,153	\$1,855	\$90,186
DICKSON COUNTY	\$214,229	\$0	\$42,213	\$0	\$9,906	\$0	\$266,348
DYER COUNTY	\$76,190	\$0	\$8,307	\$3,374	\$26,662	\$3,666	\$118,199
DYERSBURG	\$32,890	\$0	\$4,316	\$525	\$5,696	\$1,891	\$45,318
FAYETTE COUNTY	\$102,485	\$0	\$24,210	\$12,339	\$4,931	\$3,616	\$147,581
FENTRESS COUNTY	\$80,474	\$0	\$6,306	\$0	\$10,348	\$2,341	\$99,469
FRANKLIN COUNTY	\$58,231	\$751	\$9,246	\$130	\$0	\$604	\$68,962
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$32,902	\$0	\$8,240	\$0	\$1,347	\$0	\$42,489

TABLE 27 2002-2003

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
*MILAN	\$28,428	\$0	\$8,824	\$0	\$1,023	\$168	\$38,443
*TRENTON	\$19,827	\$7,509	\$2,091	\$0	\$2,752	\$922	\$33,101
*BRADFORD	\$15,895	\$0	\$1,216	\$0	\$494	\$25	\$17,630
*GIBSON CO. SPEC.	\$47,203	\$0	\$10,104	\$0	\$2,717	\$100	\$60,124
GILES COUNTY	\$217,210	\$220	\$52,535	\$226	\$9,067	\$942	\$280,200
GRAINGER COUNTY	\$32,783	\$0	\$8,555	\$0	\$1,938	\$2,242	\$45,518
GREENE COUNTY	\$64,301	\$0	\$14,149	\$5,500	\$10,065	\$2,175	\$96,190
GREENEVILLE	\$0	\$0	\$0	\$30,000	\$762	\$0	\$30,762
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$47,091	\$0	\$30,812	\$0	\$2,424	\$0	\$80,327
HAMILTON COUNTY	\$493,491	\$119,427	\$142,848	\$18,379	\$47,459	\$17,448	\$839,052
HANCOCK COUNTY	\$0	\$13,812	\$1,311	\$204,596	\$6,625	\$5,883	\$232,227
HARDEMAN COUNTY	\$90,131	\$0	\$35,282	\$0	\$16,844	\$3,921	\$146,178
HARDIN COUNTY	\$53,009	\$0	\$16,319	\$0	\$10,108	\$1,025	\$80,461
HAWKINS COUNTY	\$59,194	\$58,743	\$25,994	\$7,802	\$71,604	\$12,206	\$235,543
ROGERSVILLE	\$23,658	\$0	\$4,726	\$0	\$1,569	\$600	\$30,553
HAYWOOD COUNTY	\$33,966	\$0	\$8,518	\$218	\$1,056	\$1,137	\$44,895
HENDERSON COUNTY	\$113,050	\$0	\$32,349	\$0	\$4,014	\$2,477	\$151,890
LEXINGTON	\$15,197	\$0	\$1,165	\$143	\$0	\$0	\$16,505
HENRY COUNTY	\$119,125	\$22,244	\$20,629	\$0	\$47,503	\$8,498	\$217,999
*PARIS	\$36,368	\$0	\$2,667	\$0	\$2,320	\$0	\$41,355
HICKMAN COUNTY	\$48,667	\$0	\$13,472	\$2,188	\$5,684	\$694	\$70,705
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$54,000	\$0	\$10,663	\$3,763	\$0	\$0	\$68,426
JACKSON COUNTY	\$27,902	\$5,715	\$8,133	\$45	\$809	\$1,013	\$43,617
JEFFERSON COUNTY	\$182,847	\$0	\$65,793	\$0	\$2,241	\$1,400	\$252,281
JOHNSON COUNTY	\$56,152	\$0	\$10,790	\$774	\$10,196	\$1,532	\$79,444
KNOX COUNTY	\$726,007	\$0	\$133,314	\$24,535	\$94,459	\$44,147	\$1,022,462
LAKE COUNTY	\$32,117	\$0	\$6,451	\$0	\$1,269	\$83	\$39,920
LAUDERDALE COUNTY	\$82,496	\$0	\$18,276	\$0	\$3,336	\$708	\$104,816
LAWRENCE COUNTY	\$99,131	\$0	\$28,903	\$536	\$4,919	\$2,370	\$135,859
LEWIS COUNTY	\$24,781	\$9,600	\$8,599	\$1,758	\$53	\$1,121	\$45,912
LINCOLN COUNTY	\$0	\$66,598	\$15,093	\$0	\$160	\$169	\$82,020
FAYETTEVILLE	\$24,007	\$0	\$5,655	\$0	\$2,623	\$202	\$32,487
LOUDON COUNTY	\$29,067	\$0	\$3,593	\$2,353	\$7,109	\$174	\$42,296
LENOIR CITY	\$95,501	\$0	\$27,514	\$3,070	\$5,724	\$558	\$132,367
MCMINN COUNTY	\$0	\$0	\$0	\$24,870	\$0	\$0	\$24,870
ATHENS	\$28,980	\$0	\$7,056	\$0	\$5,219	\$801	\$42,056
ETOWAH	\$6,783	\$0	\$0	\$0	\$483	\$0	\$7,266
MCNAIRY COUNTY	\$37,914	\$12,484	\$8,806	\$0	\$2,150	\$2,654	\$64,008
MACON COUNTY	\$84,865	\$43,424	\$13,786	\$30,000	\$31,201	\$13,500	\$216,776
MADISON COUNTY	\$43,698	\$0	\$12,761	\$173,510	\$0	\$2,830	\$232,799
MARION COUNTY	\$79,482	\$0	\$16,544	\$2,233	\$5,969	\$2,531	\$106,759
*RICHARD CITY	\$0	\$0	\$0	\$0	\$149	\$0	\$149
MARSHALL COUNTY	\$87,376	\$4,200	\$35,280	\$0	\$2,770	\$76	\$129,702

TABLE 27 2002-2003

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
MAURY COUNTY	\$182,334	\$0	\$45,156	\$0	\$6,153	\$2,321	\$235,964
MEIGS COUNTY	\$28,999	\$0	\$3,204	\$2,951	\$1,469	\$5,422	\$42,045
MONROE COUNTY	\$70,854	\$188,828	\$61,768	\$61,815	\$84,985	\$12,968	\$481,218
SWEETWATER	\$32,184	\$275	\$10,544	\$0	\$3,004	\$530	\$46,537
MONTGOMERY COUNTY	\$424,322	\$7,665	\$129,558	\$4,753	\$19,681	\$3,503	\$589,482
MOORE COUNTY	\$44,875	\$0	\$15,176	\$0	\$3,478	\$452	\$63,981
MORGAN COUNTY	\$29,201	\$49,268	\$19,956	\$0	\$7,442	\$1,703	\$107,570
OBION COUNTY	\$116,155	\$0	\$11,912	\$0	\$4,004	\$0	\$132,071
UNION CITY	\$29,355	\$0	\$8,906	\$0	\$516	\$0	\$38,777
OVERTON COUNTY	\$44,112	\$0	\$6,975	\$0	\$364	\$1,319	\$52,770
PERRY COUNTY	\$17,268	\$0	\$3,329	\$2,300	\$1,991	\$0	\$24,888
PICKETT COUNTY	\$0	\$0	\$0	\$289	\$0	\$0	\$289
POLK COUNTY	\$27,668	\$0	\$7,034	\$0	\$0	\$0	\$34,702
PUTNAM COUNTY	\$106,062	\$62	\$35,443	\$0	\$46,537	\$3,992	\$192,096
RHEA COUNTY	\$106,313	\$0	\$27,136	\$0	\$4,333	\$1,163	\$138,945
DAYTON	\$8,533	\$0	\$0	\$0	\$72	\$0	\$8,605
ROANE COUNTY	\$83,880	\$0	\$25,018	\$7,690	\$4,622	\$1,685	\$122,895
HARRIMAN	\$22,945	\$0	\$7,169	\$0	\$1,914	\$294	\$32,322
ROBERTSON COUNTY	\$192,097	\$0	\$48,585	\$0	\$13,333	\$3,636	\$257,651
RUTHERFORD COUNTY	\$650,356	\$168,108	\$210,184	\$0	\$17,998	\$20,509	\$1,067,155
MURFREESBORO	\$48,268	\$0	\$15,896	\$0	\$4,441	\$0	\$68,605
SCOTT COUNTY	\$38,360	\$16,960	\$10,994	\$0	\$1,383	\$4,264	\$71,961
*ONEIDA	\$23,585	\$0	\$3,680	\$2,500	\$863	\$0	\$30,628
SEQUATCHIE COUNTY	\$28,599	\$0	\$3,012	\$0	\$114	\$669	\$32,394
SEVIER COUNTY	\$409,431	\$14,080	\$94,874	\$3,651	\$18,401	\$4,874	\$545,311
SHELBY COUNTY	\$0	\$0	\$0	\$249,046	\$0	\$0	\$249,046
MEMPHIS	\$137,069	\$100,335	\$64,509	\$2,018,699	\$4,283	\$17,002	\$2,341,897
SMITH COUNTY	\$58,596	\$0	\$18,588	\$0	\$3,899	\$2,992	\$84,075
STEWART COUNTY	\$100,512	\$15,675	\$33,025	\$4,963	\$24,951	\$6,250	\$185,376
SULLIVAN COUNTY	\$0	\$0	\$0	\$16,040	\$0	\$210	\$16,250
BRISTOL	\$34,973	\$102,650	\$18,555	\$0	\$7,652	\$29	\$163,859
KINGSPORT	\$250,540	\$0	\$67,364	\$40,000	\$13,697	\$13,123	\$384,724
SUMNER COUNTY	\$107,550	\$0	\$22,539	\$13,635	\$2,628	\$9,044	\$155,396
TIPTON COUNTY	\$60,192	\$0	\$13,399	\$285,404	\$24,654	\$5,752	\$389,401
COVINGTON	\$0	\$0	\$0	\$43,442	\$639	\$0	\$44,081
TROUSDALE COUNTY	\$39,946	\$4,680	\$5,359	\$554	\$0	\$1,472	\$52,011
UNICOI COUNTY	\$37,219	\$0	\$10,450	\$0	\$4,838	\$2,217	\$54,724
UNION COUNTY	\$29,537	\$0	\$7,285	\$0	\$4,530	\$1,401	\$42,753
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$439	\$0	\$439
WARREN COUNTY	\$229,373	\$23,859	\$30,013	\$16,846	\$16,234	\$61,938	\$378,263
WASHINGTON COUNTY	\$109,721	\$182,867	\$77,868	\$87,000	\$44,228	\$23,555	\$525,239
JOHNSON CITY	\$115,739	\$0	\$21,825	\$4,000	\$11,532	\$1,607	\$154,703
WAYNE COUNTY	\$30,878	\$44,024	\$14,836	\$0	\$2,712	\$1,026	\$93,476
WEAKLEY COUNTY	\$79,488	\$0	\$16,487	\$1,137	\$2,210	\$2,735	\$102,057
WHITE COUNTY	\$28,224	\$14,658	\$4,661	\$2,500	\$3,334	\$875	\$54,252

TABLE 27 2002-2003

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
WILLIAMSON COUNTY	\$1,146,299	\$0	\$383,659	\$2,889	\$18,316	\$22,482	\$1,573,645
*FRANKLIN	\$38,230	\$130,456	\$62,500	\$10,027	\$4,316	\$426	\$245,955
WILSON COUNTY	\$192,503	\$0	\$51,865	\$0	\$0	\$21,847	\$266,215
*LEBANON	\$70,519	\$59,244	\$26,403	\$0	\$3,247	\$2,771	\$162,184
GRAND TOTAL	\$11,561,978	\$1,601,025	\$3,174,343	\$6,078,311	\$1,144,067	\$466,266	\$24,025,990

\*SPECIAL SCHOOL DISTRICT



TABLE 28 2002-2003

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
HUMBOLDT	\$132,592	\$4,000	\$15,510	\$19,340	\$3,668	\$3,765	\$31,884	\$210,759	\$299,776
*MILAN	\$182,034	\$3,000	\$0	\$31,534	\$0	\$0	\$19,842	\$236,410	\$370,714
*TRENTON	\$102,242	\$4,000	\$14,254	\$21,033	\$0	\$15	\$11,799	\$153,343	\$279,192
*BRADFORD	\$67,751	\$6,000	\$0	\$9,886	\$0	\$0	\$7,180	\$90,817	\$122,730
*GIBSON CO. SPEC.	\$153,507	\$14,000	\$26,509	\$23,221	\$0	\$0	\$19,410	\$236,647	\$336,624
GILES COUNTY	\$402,968	\$18,992	\$12,700	\$91,823	\$78,792	\$1,259	\$29,116	\$635,650	\$951,643
GRAINGER COUNTY	\$187,747	\$5,985	\$30,200	\$43,084	\$0	\$6,530	\$44,793	\$318,339	\$370,843
GREENE COUNTY	\$455,271	\$6,000	\$156,313	\$127,739	\$18,000	\$3,201	\$10,580	\$777,104	\$951,073
GREENEVILLE	\$509,066	\$10,500	\$63,620	\$119,557	\$43,193	\$6,627	\$15,353	\$767,916	\$809,493
GRUNDY COUNTY	\$106,460	\$11,000	\$18,974	\$22,496	\$91	\$4,640	\$9,299	\$172,960	\$228,512
HAMBLEN COUNTY	\$590,584	\$11,500	\$2,873	\$170,232	\$0	\$0	\$45,840	\$821,029	\$959,304
HAMILTON COUNTY	\$3,971,553	\$0	\$417,955	\$1,070,557	\$2,081	\$47,569	\$168,905	\$5,678,620	\$7,484,595
HANCOCK COUNTY	\$76,731	\$2,000	\$39,128	\$16,553	\$10,783	\$2,991	\$5,268	\$153,454	\$385,681
HARDEMAN COUNTY	\$327,730	\$21,000	\$13,628	\$66,026	\$500	\$0	\$49,720	\$478,604	\$691,034
HARDIN COUNTY	\$429,761	\$10,231	\$152,482	\$152,453	\$0	\$18,991	\$26,569	\$790,487	\$920,560
HAWKINS COUNTY	\$517,910	\$7,790	\$54,507	\$100,989	\$0	\$17,843	\$55,336	\$754,375	\$1,152,555
ROGERSVILLE	\$34,958	\$0	\$0	\$4,965	\$0	\$0	\$383	\$40,306	\$70,859
HAYWOOD COUNTY	\$267,084	\$5,000	\$32,090	\$50,161	\$22,016	\$45,283	\$19,313	\$440,947	\$559,057
HENDERSON COUNTY	\$321,412	\$20,000	\$0	\$54,685	\$0	\$0	\$18,068	\$414,165	\$626,186
LEXINGTON	\$59,451	\$2,000	\$35,396	\$13,432	\$178	\$0	\$26,784	\$137,241	\$254,038
HENRY COUNTY	\$325,539	\$11,000	\$61,046	\$69,497	\$300	\$9,247	\$18,880	\$495,509	\$876,816
*PARIS	\$76,520	\$3,000	\$45,037	\$21,067	\$0	\$5,652	\$0	\$182,674	\$228,678
HICKMAN COUNTY	\$329,125	\$0	\$169,134	\$90,872	\$47,467	\$209,483	\$5,752	\$851,833	\$1,008,829
HOUSTON COUNTY	\$99,547	\$0	\$12,000	\$16,033	\$0	\$1,568	\$15,970	\$145,118	\$201,186
HUMPHREYS COUNTY	\$245,280	\$0	\$34,831	\$47,847	\$0	\$0	\$13,755	\$341,713	\$410,139
JACKSON COUNTY	\$108,375	\$4,000	\$38,270	\$23,900	\$0	\$10,891	\$6,118	\$191,554	\$293,616
JEFFERSON COUNTY	\$559,526	\$11,000	\$211,038	\$265,259	\$27,860	\$34,510	\$61,752	\$1,206,714	\$1,509,760
JOHNSON COUNTY	\$129,305	\$4,500	\$6,996	\$29,261	\$740	\$19,517	\$90,098	\$280,417	\$489,693
KNOX COUNTY	\$4,317,057	\$124,286	\$370,417	\$810,645	\$3,446	\$113,578	\$110,974	\$5,850,403	\$8,241,313
LAKE COUNTY	\$51,403	\$1,000	\$0	\$10,439	\$3,098	\$538	\$7,508	\$73,986	\$160,500
LAUDERDALE COUNTY	\$412,734	\$16,000	\$139,789	\$126,679	\$0	\$0	\$30,404	\$725,606	\$841,729
LAWRENCE COUNTY	\$497,912	\$20,190	\$69,684	\$128,741	\$3,014	\$3,250	\$28,276	\$751,067	\$972,325
LEWIS COUNTY	\$112,933	\$4,000	\$26,996	\$25,082	\$33,512	\$10,039	\$13,069	\$225,631	\$317,990
LINCOLN COUNTY	\$276,083	\$6,345	\$111,249	\$59,684	\$0	\$74,310	\$23,539	\$551,210	\$738,146
FAYETTEVILLE	\$79,087	\$1,000	\$0	\$13,040	\$0	\$0	\$2,891	\$96,018	\$147,032
LOUDON COUNTY	\$396,759	\$12,000	\$67,157	\$94,157	\$0	\$0	\$27,685	\$597,758	\$706,310
LENOIR CITY	\$194,918	\$4,365	\$48,988	\$51,240	\$5,064	\$18,380	\$20,224	\$348,694	\$574,071
MCMINN COUNTY	\$418,886	\$12,965	\$35,609	\$95,845	\$151,955	\$19,845	\$52,802	\$787,907	\$901,344
ATHENS	\$185,216	\$7,000	\$9,946	\$47,999	\$6,899	\$3,510	\$3,000	\$263,570	\$373,289
ETOWAH	\$36,320	\$1,000	\$0	\$7,739	\$8,944	\$0	\$5,000	\$59,003	\$66,269
MCNAIRY COUNTY	\$241,717	\$7,000	\$0	\$50,434	\$0	\$0	\$31,575	\$330,726	\$438,094
MACON COUNTY	\$233,989	\$5,000	\$0	\$44,490	\$68,122	\$1,736	\$9,980	\$363,317	\$676,557
MADISON COUNTY	\$2,016,995	\$47,999	\$81,648	\$362,600	\$74,670	\$94,855	\$47,629	\$2,726,396	\$3,218,017
MARION COUNTY	\$329,293	\$8,000	\$71,391	\$91,259	\$0	\$0	\$51,461	\$551,404	\$707,352

TABLE 28 2002-2003

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
*RICHARD CITY	\$0	\$0	\$15,102	\$1,105	\$250	\$221	\$8,369	\$25,047	\$47,080
MARSHALL COUNTY	\$340,460	\$8,125	\$0	\$93,738	\$68,152	\$18,115	\$23,727	\$552,317	\$782,793
MAURY COUNTY	\$1,038,167	\$11,510	\$20,431	\$206,951	\$815,155	\$15,168	\$42,417	\$2,149,799	\$2,803,827
MEIGS COUNTY	\$147,417	\$1,000	\$0	\$16,348	\$0	\$3,999	\$24,839	\$193,603	\$257,406
MONROE COUNTY	\$413,524	\$7,000	\$70,672	\$123,738	\$1,400	\$20,192	\$17,918	\$654,444	\$1,203,131
SWEETWATER	\$128,394	\$3,000	\$0	\$28,090	\$0	\$0	\$6,170	\$165,654	\$216,691
MONTGOMERY COUNTY	\$2,193,344	\$54,399	\$1,384,803	\$631,564	\$9,238	\$22,387	\$92,352	\$4,388,087	\$5,320,562
MOORE COUNTY	\$96,106	\$1,495	\$0	\$23,504	\$26,318	\$0	\$18,281	\$165,704	\$235,451
MORGAN COUNTY	\$265,907	\$5,000	\$0	\$57,834	\$0	\$15,174	\$33,080	\$376,995	\$544,118
OBION COUNTY	\$323,630	\$19,000	\$0	\$59,658	\$0	\$3,206	\$12,197	\$417,691	\$620,543
UNION CITY	\$176,515	\$12,000	\$126	\$24,098	\$0	\$0	\$12,029	\$224,768	\$280,363
OVERTON COUNTY	\$348,838	\$17,750	\$37,474	\$70,625	\$592	\$21,693	\$19,762	\$516,734	\$635,495
PERRY COUNTY	\$72,121	\$2,000	\$29,965	\$15,532	\$0	\$2,434	\$4,647	\$126,699	\$213,024
PICKETT COUNTY	\$78,994	\$2,000	\$0	\$16,258	\$0	\$0	\$7,305	\$104,557	\$152,787
POLK COUNTY	\$176,995	\$8,417	\$9,070	\$31,923	\$0	\$3,276	\$10,460	\$240,141	\$338,537
PUTNAM COUNTY	\$883,841	\$48,688	\$63,443	\$245,573	\$157,455	\$6,337	\$24,402	\$1,429,739	\$1,704,265
RHEA COUNTY	\$233,796	\$8,100	\$308,993	\$116,984	\$54,407	\$97,194	\$50,517	\$869,991	\$1,083,052
DAYTON	\$22,676	\$0	\$24,469	\$6,962	\$0	\$0	\$0	\$54,107	\$62,712
ROANE COUNTY	\$518,450	\$29,160	\$0	\$121,676	\$0	\$22,421	\$31,882	\$723,589	\$943,514
HARRIMAN	\$167,642	\$3,998	\$135	\$33,689	\$0	\$0	\$4,493	\$209,957	\$275,439
ROBERTSON COUNTY	\$666,028	\$16,625	\$91,931	\$191,889	\$30,000	\$0	\$34,636	\$1,031,109	\$1,387,806
RUTHERFORD COUNTY	\$2,506,379	\$57,270	\$633,505	\$685,189	\$153,574	\$38,027	\$153,374	\$4,227,318	\$5,572,137
MURFREESBORO	\$502,796	\$9,810	\$0	\$101,494	\$52,075	\$6,003	\$62,336	\$734,514	\$891,329
SCOTT COUNTY	\$165,380	\$1,833	\$13,021	\$39,235	\$10,562	\$26,100	\$18,301	\$274,432	\$404,686
*ONEIDA	\$125,385	\$3,000	\$14,000	\$30,624	\$0	\$3,000	\$8,627	\$184,636	\$245,372
SEQUATCHIE COUNTY	\$74,048	\$4,000	\$55,538	\$27,074	\$6,479	\$52,472	\$9,878	\$229,489	\$320,109
SEVIER COUNTY	\$1,398,140	\$24,795	\$525,662	\$298,482	\$0	\$7,590	\$91,011	\$2,345,680	\$3,165,774
SHELBY COUNTY	\$4,633,684	\$127,252	\$0	\$825,206	\$521,915	\$0	\$272,922	\$6,380,979	\$7,105,718
MEMPHIS	\$17,422,889	\$0	\$6,018,845	\$4,482,583	\$534,949	\$2,127,376	\$5,081,323	\$35,667,965	\$39,272,725
SMITH COUNTY	\$164,795	\$5,460	\$0	\$40,367	\$0	\$4,222	\$32,867	\$247,711	\$416,676
STEWART COUNTY	\$125,993	\$2,000	\$18,912	\$17,513	\$0	\$18,162	\$13,044	\$195,624	\$456,977
SULLIVAN COUNTY	\$1,013,610	\$28,000	\$62,156	\$270,060	\$0	\$0	\$0	\$1,373,826	\$1,468,311
BRISTOL	\$397,216	\$5,990	\$87,801	\$95,161	\$47,499	\$1,516	\$24,570	\$659,753	\$958,250
KINGSPORT	\$638,043	\$8,500	\$302,157	\$222,029	\$9,829	\$128,570	\$40,077	\$1,412,146	\$1,839,208
SUMNER COUNTY	\$2,036,436	\$82,998	\$313,272	\$544,115	\$0	\$4,470	\$43,958	\$3,025,249	\$3,438,626
TIPTON COUNTY	\$685,164	\$14,940	\$101,222	\$145,690	\$86,697	\$599	\$76,582	\$1,110,894	\$1,500,295
COVINGTON	\$75,991	\$1,000	\$64,847	\$23,508	\$0	\$6,789	\$8,200	\$180,335	\$265,728
TROUSDALE COUNTY	\$70,788	\$5,000	\$13,926	\$11,838	\$1,300	\$11,977	\$3,804	\$118,633	\$230,228
UNICOI COUNTY	\$176,341	\$3,000	\$14,437	\$46,076	\$0	\$9,105	\$14,860	\$263,819	\$320,181
UNION COUNTY	\$134,979	\$3,961	\$21,691	\$21,691	\$2,200	\$7,812	\$10,838	\$183,481	\$226,234
VAN BUREN COUNTY	\$75,149	\$2,000	\$0	\$10,023	\$0	\$0	\$3,348	\$90,520	\$140,361
WARREN COUNTY	\$525,689	\$13,400	\$247,716	\$121,184	\$218,467	\$32,687	\$32,168	\$1,191,311	\$1,871,987
WASHINGTON COUNTY	\$609,834	\$11,105	\$1,831	\$109,168	\$40,000	\$6,443	\$17,988	\$796,369	\$1,409,116
JOHNSON CITY	\$728,714	\$17,000	\$105,903	\$213,641	\$0	\$29,652	\$40,184	\$1,135,094	\$1,369,020

TABLE 28 2002-2003

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
WAYNE COUNTY	\$158,081	\$15,000	\$13,532	\$35,095	\$7,000	\$1,770	\$10,503	\$240,981	\$392,148
WEAKLEY COUNTY	\$437,797	\$12,095	\$9,357	\$64,985	\$0	\$16,030	\$33,347	\$573,611	\$761,491
WHITE COUNTY	\$317,743	\$11,000	\$48,992	\$63,860	\$51,275	\$484	\$35,892	\$529,246	\$633,811
WILLIAMSON COUNTY	\$2,346,870	\$64,600	\$166,128	\$704,891	\$472,085	\$171,599	\$33,322	\$3,959,495	\$5,671,022
*FRANKLIN	\$435,741	\$11,000	\$14,617	\$90,681	\$10,600	\$3,604	\$28,334	\$594,577	\$963,636
WILSON COUNTY	\$1,156,640	\$24,500	\$0	\$250,284	\$31,400	\$0	\$20,499	\$1,483,323	\$1,827,373
*LEBANON	\$205,991	\$6,000	\$42,872	\$38,291	\$0	\$548	\$41,322	\$335,024	\$555,078
<b>GRAND TOTAL</b>	<b>\$93,749,224</b>	<b>\$1,751,580</b>	<b>\$18,167,388</b>	<b>\$22,985,430</b>	<b>\$4,699,438</b>	<b>\$4,484,449</b>	<b>\$9,355,797</b>	<b>\$156,280,576</b>	<b>\$195,344,755</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 29 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$152,968	\$21,000	\$858,688	\$155,480	\$66,031	\$82,014	\$36,816	\$78,055	\$1,451,052
CLINTON	\$117,852	\$26,217	\$227,146	\$65,778	\$0	\$3,477	\$3,037	\$23,356	\$466,863
OAK RIDGE	\$128,111	\$22,160	\$868,731	\$168,387	\$14,803	\$201,245	\$71,441	\$82,360	\$1,557,238
BEDFORD COUNTY	\$194,911	\$27,999	\$496,267	\$116,600	\$21,593	\$3,536	\$24,288	\$92,412	\$977,606
BENTON COUNTY	\$99,144	\$7,000	\$240,444	\$81,168	\$6,178	\$8,899	\$24,584	\$31,555	\$498,972
BLED SOE COUNTY	\$123,089	\$17,000	\$224,753	\$56,431	\$8,369	\$24,251	\$3,444	\$104,838	\$562,175
BLOUNT COUNTY	\$129,807	\$0	\$1,162,632	\$292,193	\$140	\$3,590	\$102,907	\$98,838	\$1,790,107
ALCOA	\$25,000	\$11,625	\$264,161	\$29,773	\$17,120	\$0	\$24,169	\$40,433	\$412,281
MARYVILLE	\$66,239	\$16,560	\$577,404	\$182,840	\$122,712	\$43,605	\$83,003	\$169,284	\$1,261,647
BRADLEY COUNTY	\$197,598	\$19,235	\$687,174	\$180,946	\$380	\$52,528	\$259,667	\$112,203	\$1,509,731
CLEVELAND	\$391,006	\$22,000	\$512,857	\$174,498	\$31,580	\$407,552	\$50,945	\$34,423	\$1,624,861
CAMPBELL COUNTY	\$252,384	\$17,830	\$684,519	\$225,632	\$71,096	\$85,487	\$73,681	\$351,361	\$1,761,990
CANNON COUNTY	\$73,692	\$6,000	\$109,233	\$23,096	\$5,650	\$74,285	\$16,642	\$17,805	\$326,403
CARROLL COUNTY	\$0	\$0	\$24,118	\$2,849	\$0	\$252	\$0	\$242	\$27,461
*HOLLOW ROCK-BR	\$37,945	\$7,000	\$96,690	\$22,422	\$6,144	\$2,337	\$12,502	\$24,631	\$209,671
*HUNTINGDON	\$60,975	\$12,985	\$143,033	\$38,235	\$0	\$770	\$10,135	\$34,645	\$300,778
*MCKENZIE	\$34,790	\$7,000	\$143,320	\$39,670	\$24,743	\$4,482	\$8,460	\$14,665	\$277,130
*S. CARROLL	\$37,023	\$5,100	\$34,029	\$9,727	\$5,311	\$2,593	\$5,886	\$7,224	\$106,893
*W. CARROLL	\$40,746	\$12,600	\$108,871	\$27,590	\$23,950	\$0	\$7,245	\$23,814	\$244,816
CARTER COUNTY	\$255,202	\$49,500	\$631,688	\$226,290	\$54,160	\$192,897	\$70,236	\$183,237	\$1,663,210
ELIZABETHTON	\$82,762	\$12,000	\$248,304	\$75,322	\$12,967	\$4,642	\$33,252	\$34,371	\$503,620
CHEATHAM COUNTY	\$235,777	\$29,985	\$602,181	\$166,862	\$1,207	\$8,699	\$49,953	\$116,254	\$1,210,918
CHESTER COUNTY	\$118,799	\$10,000	\$184,800	\$52,433	\$4,900	\$2,815	\$31,310	\$26,930	\$431,987
CLAIBORNE COUNTY	\$200,475	\$20,833	\$413,476	\$105,104	\$26,167	\$10,079	\$60,415	\$84,482	\$921,031
CLAY COUNTY	\$75,244	\$3,000	\$105,817	\$29,994	\$0	\$4,266	\$7,843	\$45,374	\$271,538
COCKE COUNTY	\$97,544	\$16,875	\$649,366	\$166,124	\$1,885	\$16,230	\$51,588	\$56,234	\$1,055,846
NEWPORT	\$0	\$1,000	\$65,465	\$11,733	\$2,820	\$2,401	\$1,110	\$13,527	\$98,056
COFFEE COUNTY	\$284,984	\$42,000	\$395,371	\$159,287	\$0	\$13,900	\$24,692	\$119,888	\$1,040,122
MANCHESTER	\$81,814	\$19,460	\$268,186	\$78,014	\$4,650	\$1,814	\$14,774	\$15,653	\$484,365
TULLAHOMA	\$71,578	\$9,965	\$470,056	\$85,813	\$750	\$0	\$55,662	\$52,745	\$746,569
CROCKETT COUNTY	\$91,635	\$4,500	\$145,419	\$35,510	\$1,016	\$5,145	\$37,122	\$40,183	\$360,530
ALAMO	\$20,594	\$645	\$20,211	\$4,580	\$1,822	\$62,175	\$14,601	\$9,166	\$133,794
BELLS	\$12,500	\$1,000	\$42,410	\$6,375	\$339	\$6,557	\$2,838	\$4,780	\$76,799
CUMBERLAND COUNTY	\$188,853	\$29,500	\$450,475	\$166,542	\$24,478	\$6,149	\$45,191	\$220,655	\$1,131,843
DAVIDSON COUNTY	\$1,973,523	\$67,108	\$11,790,468	\$3,173,281	\$1,291,111	\$1,089,506	\$1,749,197	\$1,416,760	\$22,550,954
DECATUR COUNTY	\$101,927	\$13,750	\$247,133	\$45,024	\$891	\$1,088	\$9,998	\$17,298	\$437,109
DEKALB COUNTY	\$90,565	\$14,808	\$252,208	\$54,420	\$39,582	\$13,682	\$13,936	\$82,318	\$561,519
DICKSON COUNTY	\$257,466	\$21,800	\$680,695	\$165,855	\$204,074	\$246,504	\$38,741	\$27,270	\$1,642,405
DYER COUNTY	\$186,790	\$20,825	\$354,299	\$114,474	\$114,904	\$100,020	\$75,695	\$80,193	\$1,047,200
DYERSBURG	\$185,008	\$16,000	\$407,597	\$127,343	\$38,918	\$17,108	\$33,671	\$220,985	\$1,046,630
FAYETTE COUNTY	\$194,951	\$14,000	\$426,765	\$108,472	\$22,698	\$17,408	\$64,981	\$232,321	\$1,081,596
FENTRESS COUNTY	\$143,748	\$11,000	\$204,452	\$68,880	\$9,680	\$8,346	\$16,062	\$59,674	\$521,842
FRANKLIN COUNTY	\$163,685	\$10,333	\$718,373	\$164,573	\$73,720	\$58,938	\$0	\$49,184	\$1,238,806
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$106,511	\$10,000	\$176,038	\$48,311	\$3,168	\$9,194	\$10,954	\$40,972	\$405,148
*MILAN	\$109,245	\$17,000	\$226,428	\$58,283	\$0	\$17,339	\$18,189	\$52,079	\$498,563
*TRENTON	\$75,676	\$13,667	\$194,705	\$39,887	\$6,000	\$0	\$15,370	\$44,453	\$389,758

TABLE 29 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
*BRADFORD	\$44,422	\$11,917	\$77,924	\$20,345	\$1,910	\$600	\$6,958	\$18,282	\$182,358
*GIBSON CO. SPEC.	\$131,970	\$23,416	\$234,799	\$60,137	\$34,440	\$116,631	\$12,000	\$59,691	\$673,084
GILES COUNTY	\$158,650	\$29,087	\$525,885	\$166,504	\$7,834	\$25,212	\$29,081	\$40,163	\$982,416
GRAINGER COUNTY	\$132,645	\$7,000	\$238,363	\$79,310	\$58,990	\$25,961	\$0	\$254,996	\$797,265
GREENE COUNTY	\$122,589	\$26,082	\$1,037,015	\$242,987	\$78,688	\$29,748	\$45,756	\$96,038	\$1,678,903
GREENEVILLE	\$84,352	\$3,333	\$528,536	\$241,546	\$18,083	\$33,272	\$9,707	\$97,278	\$1,016,107
GRUNDY COUNTY	\$66,612	\$5,413	\$81,658	\$29,736	\$679	\$40,249	\$4,983	\$30,725	\$260,055
HAMBLEN COUNTY	\$50,115	\$0	\$129,806	\$33,350	\$74,019	\$63,294	\$22,367	\$166,872	\$539,823
HAMILTON COUNTY	\$1,978,072	\$0	\$5,476,687	\$1,645,900	\$1,520,208	\$369,557	\$58,625	\$1,138,475	\$12,187,524
HANCOCK COUNTY	\$114,634	\$11,000	\$170,692	\$42,070	\$3,253	\$12,629	\$21,865	\$34,237	\$410,380
HARDEMAN COUNTY	\$102,795	\$18,500	\$373,445	\$96,142	\$3,650	\$6,715	\$33,686	\$61,177	\$696,110
HARDIN COUNTY	\$187,707	\$20,000	\$405,760	\$129,551	\$2,035	\$48,290	\$39,378	\$52,091	\$884,812
HAWKINS COUNTY	\$246,095	\$32,000	\$645,121	\$196,581	\$23,003	\$80,033	\$53,228	\$151,374	\$1,427,435
ROGERSVILLE	\$1,500	\$1,000	\$48,501	\$11,202	\$0	\$244	\$4,010	\$10,593	\$77,050
HAYWOOD COUNTY	\$171,150	\$16,001	\$316,661	\$88,646	\$22,166	\$48,072	\$30,187	\$39,552	\$732,435
HENDERSON COUNTY	\$156,888	\$24,500	\$379,172	\$109,067	\$0	\$633	\$54,192	\$94,357	\$818,809
LEXINGTON	\$16,659	\$9,000	\$83,218	\$20,993	\$107	\$1,553	\$7,782	\$6,283	\$145,595
HENRY COUNTY	\$139,633	\$25,000	\$384,172	\$89,178	\$0	\$1,230	\$41,429	\$81,164	\$761,806
*PARIS	\$70,612	\$5,000	\$187,844	\$40,520	\$0	\$0	\$3,229	\$47,678	\$354,883
HICKMAN COUNTY	\$116,282	\$0	\$500,537	\$128,467	\$73,644	\$42,536	\$51,233	\$37,896	\$950,595
HOUSTON COUNTY	\$52,326	\$1,000	\$179,247	\$40,035	\$40,970	\$1,655	\$35,978	\$33,388	\$384,599
HUMPHREYS COUNTY	\$191,072	\$0	\$248,543	\$77,533	\$0	\$140	\$29,929	\$36,955	\$584,172
JACKSON COUNTY	\$88,987	\$7,900	\$178,878	\$41,336	\$700	\$10,498	\$1,689	\$17,582	\$347,570
JEFFERSON COUNTY	\$279,317	\$18,690	\$806,057	\$284,688	\$0	\$57,655	\$29,900	\$102,369	\$1,578,676
JOHNSON COUNTY	\$166,553	\$21,146	\$298,806	\$97,395	\$17,663	\$41,046	\$33,960	\$110,366	\$786,935
KNOX COUNTY	\$1,991,574	\$154,251	\$6,658,328	\$1,520,112	\$539,345	\$1,634,886	\$340,816	\$699,666	\$13,538,978
LAKE COUNTY	\$53,606	\$12,000	\$110,489	\$46,098	\$0	\$32,747	\$12,885	\$25,168	\$292,993
LAUDERDALE COUNTY	\$181,138	\$56,763	\$335,460	\$112,274	\$20,000	\$44,078	\$28,010	\$64,944	\$842,667
LAWRENCE COUNTY	\$162,394	\$45,000	\$628,196	\$183,889	\$157	\$16,973	\$0	\$161,779	\$1,198,388
LEWIS COUNTY	\$54,792	\$6,900	\$235,048	\$47,185	\$2,271	\$4,364	\$20,544	\$36,241	\$407,345
LINCOLN COUNTY	\$110,989	\$12,400	\$438,901	\$102,680	\$1,343	\$19,605	\$14,627	\$88,933	\$789,478
FAYETTEVILLE	\$104,363	\$14,500	\$119,054	\$47,044	\$0	\$0	\$36,446	\$17,643	\$339,050
LOUDON COUNTY	\$231,127	\$15,000	\$601,882	\$199,878	\$95,545	\$3,589	\$39,816	\$210,549	\$1,397,386
LENOIR CITY	\$97,996	\$18,000	\$274,937	\$72,295	\$7	\$1,510	\$0	\$76,834	\$541,579
MCMINN COUNTY	\$243,674	\$34,600	\$757,724	\$216,423	\$0	\$3,249	\$31,680	\$84,935	\$1,372,285
ATHENS	\$93,031	\$10,000	\$408,698	\$120,419	\$35,668	\$2,108	\$44,658	\$54,488	\$769,070
ETOWAH	\$0	\$0	\$49,538	\$8,193	\$0	\$17,179	\$3,018	\$6,958	\$84,886
MCNAIRY COUNTY	\$174,316	\$11,000	\$360,469	\$90,261	\$23,208	\$13,235	\$34,712	\$54,321	\$761,522
MACON COUNTY	\$104,823	\$19,562	\$337,910	\$65,113	\$0	\$29,643	\$26,572	\$79,359	\$662,982
MADISON COUNTY	\$638,876	\$60,709	\$1,530,861	\$347,876	\$14,119	\$546,462	\$463,794	\$212,019	\$3,814,716
MARION COUNTY	\$103,626	\$12,000	\$347,744	\$103,784	\$6,679	\$6,247	\$100,000	\$108,776	\$788,856
*RICHARD CITY	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,691	\$27,172	\$30,863
MARSHALL COUNTY	\$223,675	\$20,000	\$481,103	\$134,450	\$8,608	\$15,998	\$20,712	\$46,069	\$950,615
MAURY COUNTY	\$275,007	\$33,623	\$1,583,350	\$394,977	\$84,374	\$243,570	\$74,639	\$195,387	\$2,884,927
MEIGS COUNTY	\$72,150	\$1,000	\$52,531	\$12,195	\$18,000	\$2,360	\$7,351	\$39,094	\$204,681
MONROE COUNTY	\$121,548	\$12,230	\$495,069	\$171,931	\$49,307	\$22,301	\$44,436	\$132,035	\$1,048,857
SWEETWATER	\$40,861	\$4,200	\$166,576	\$55,779	\$13,044	\$7,992	\$32,605	\$42,583	\$363,640

TABLE 29 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MONTGOMERY COUNTY	\$578,808	\$73,066	\$2,548,535	\$642,912	\$346,686	\$3,267,289	\$16,202	\$451,959	\$7,925,457
MOORE COUNTY	\$45,790	\$4,000	\$133,947	\$25,209	\$0	\$4,592	\$11,806	\$17,990	\$243,334
MORGAN COUNTY	\$95,702	\$10,115	\$348,140	\$117,619	\$13,293	\$188,302	\$35,041	\$84,499	\$892,711
OBION COUNTY	\$192,460	\$26,997	\$401,716	\$96,508	\$23,184	\$6,503	\$28,707	\$65,936	\$842,011
UNION CITY	\$56,515	\$22,000	\$205,855	\$60,176	\$10,140	\$789	\$14,808	\$31,570	\$401,853
OVERTON COUNTY	\$73,506	\$33,775	\$255,574	\$62,825	\$5,433	\$10,789	\$12,826	\$52,090	\$506,818
PERRY COUNTY	\$62,564	\$7,000	\$124,497	\$25,273	\$10,371	\$6,291	\$0	\$28,480	\$264,476
PICKETT COUNTY	\$57,173	\$4,000	\$104,693	\$25,149	\$0	\$0	\$3,893	\$12,871	\$207,779
POLK COUNTY	\$86,166	\$6,833	\$124,293	\$54,030	\$423	\$1,069	\$33,450	\$65,753	\$372,017
PUTNAM COUNTY	\$168,479	\$41,457	\$917,621	\$274,542	\$13,356	\$187,866	\$62,840	\$207,688	\$1,873,849
RHEA COUNTY	\$49,845	\$3,000	\$203,763	\$58,257	\$3,960	\$3,899	\$42,511	\$74,547	\$439,782
DAYTON	\$0	\$1,000	\$114,700	\$25,536	\$0	\$3,943	\$9,096	\$10,285	\$164,560
ROANE COUNTY	\$197,150	\$29,050	\$836,623	\$238,831	\$29,796	\$76,099	\$71,894	\$67,079	\$1,546,522
HARRIMAN	\$58,818	\$7,000	\$166,352	\$35,625	\$0	\$20,844	\$15,342	\$77,590	\$381,571
ROBERTSON COUNTY	\$307,488	\$15,000	\$765,751	\$327,249	\$10,674	\$120,683	\$95,067	\$145,844	\$1,787,756
RUTHERFORD COUNTY	\$621,674	\$110,921	\$3,332,270	\$861,222	\$48,538	\$113,339	\$55,453	\$271,049	\$5,414,466
MURFREESBORO	\$130,220	\$14,132	\$798,867	\$214,904	\$0	\$13,446	\$71,295	\$58,646	\$1,301,510
SCOTT COUNTY	\$96,543	\$7,333	\$276,179	\$87,633	\$0	\$13,038	\$34,678	\$135,108	\$650,512
*ONEIDA	\$78,434	\$6,000	\$209,436	\$57,215	\$38,611	\$13,712	\$9,843	\$40,504	\$453,755
SEQUATCHIE COUNTY	\$93,268	\$12,500	\$172,294	\$41,582	\$0	\$31,794	\$18,000	\$47,999	\$417,437
SEVIER COUNTY	\$537,670	\$83,857	\$1,470,845	\$447,841	\$11,674	\$75,370	\$186,302	\$178,749	\$2,992,308
SHELBY COUNTY	\$1,937,192	\$109,012	\$4,753,746	\$1,215,144	\$117,339	\$12,205	\$192,480	\$483,490	\$8,820,608
MEMPHIS	\$730,717	\$0	\$24,706,046	\$3,790,074	\$1,988,750	\$1,382,481	\$537,618	\$1,093,538	\$34,229,224
SMITH COUNTY	\$82,350	\$6,300	\$189,459	\$56,803	\$0	\$10,320	\$3,503	\$45,851	\$394,586
STEWART COUNTY	\$130,265	\$7,000	\$176,044	\$72,972	\$4,861	\$18,340	\$7,722	\$52,534	\$469,738
SULLIVAN COUNTY	\$378,270	\$49,000	\$1,609,613	\$510,899	\$237,449	\$151,135	\$144,061	\$115,041	\$3,195,468
BRISTOL	\$370,305	\$20,977	\$977,129	\$276,226	\$61,907	\$114,355	\$41,301	\$245,271	\$2,107,471
KINGSPORT	\$215,593	\$26,000	\$1,172,863	\$306,185	\$53,790	\$108,751	\$62,784	\$348,640	\$2,294,606
SUMNER COUNTY	\$518,811	\$129,214	\$2,888,981	\$785,592	\$11,515	\$167,545	\$334,021	\$385,218	\$5,220,897
TIPTON COUNTY	\$426,191	\$59,800	\$549,670	\$198,960	\$17,827	\$11,921	\$115,000	\$113,302	\$1,492,671
COVINGTON	\$54,095	\$2,000	\$150,720	\$49,974	\$6,859	\$2,176	\$3,443	\$54,607	\$323,874
TROUSDALE COUNTY	\$72,988	\$9,000	\$127,556	\$37,684	\$0	\$1,767	\$11,780	\$20,679	\$281,454
UNICOI COUNTY	\$114,638	\$11,645	\$235,530	\$77,104	\$781	\$8,512	\$15,682	\$59,291	\$523,183
UNION COUNTY	\$122,644	\$4,490	\$292,849	\$58,138	\$90,785	\$133,052	\$1,173	\$157,711	\$860,842
VAN BUREN COUNTY	\$45,897	\$14,474	\$114,960	\$30,130	\$288	\$2,639	\$16,968	\$20,294	\$245,650
WARREN COUNTY	\$267,089	\$42,000	\$503,539	\$109,573	\$35,589	\$4,788	\$63,186	\$130,237	\$1,156,001
WASHINGTON COUNTY	\$231,861	\$43,309	\$946,386	\$229,906	\$17,960	\$60,216	\$119,520	\$240,786	\$1,889,944
JOHNSON CITY	\$147,861	\$27,580	\$851,105	\$294,464	\$70,272	\$41,207	\$0	\$281,089	\$1,713,578
WAYNE COUNTY	\$108,328	\$40,500	\$284,186	\$78,685	\$115,910	\$30,800	\$40,505	\$93,901	\$792,815
WEAKLEY COUNTY	\$253,129	\$35,503	\$477,261	\$126,987	\$341	\$53,137	\$75,429	\$61,960	\$1,083,747
WHITE COUNTY	\$80,841	\$23,000	\$331,772	\$67,338	\$4,577	\$15,426	\$43,723	\$58,831	\$625,508
WILLIAMSON COUNTY	\$400,229	\$60,398	\$2,487,938	\$898,167	\$59,197	\$82,644	\$184,893	\$466,724	\$4,640,190
*FRANKLIN	\$382,479	\$16,690	\$634,942	\$219,313	\$1,053	\$9,182	\$43,711	\$34,404	\$1,341,774
WILSON COUNTY	\$314,939	\$32,985	\$1,175,641	\$337,019	\$219,138	\$293,880	\$74,998	\$206,289	\$2,654,889
*LEBANON	\$136,879	\$21,500	\$418,673	\$93,796	\$0	\$4,853	\$18,089	\$71,194	\$764,984

TABLE 29 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
GRAND TOTAL	\$28,634,203	\$2,922,001	\$116,916,211	\$29,199,447	\$8,943,751	\$13,524,343	\$8,388,041	\$16,940,783	\$225,468,780

\*SPECIAL SCHOOL DISTRICT







TABLE 30 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
WARREN COUNTY	\$41,252	\$0	\$21,616	\$10,964	\$0	\$0	\$0	\$0	\$73,832
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$26,803	\$1,000	\$8,674	\$9,611	\$0	\$652	\$0	\$241	\$46,981
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$52,734	\$1,000	\$15,604	\$16,426	\$0	\$0	\$0	\$0	\$85,764
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,034,779</b>	<b>\$21,499</b>	<b>\$3,035,245</b>	<b>\$832,831</b>	<b>\$78,730</b>	<b>\$145,471</b>	<b>\$1,136</b>	<b>\$147,531</b>	<b>\$5,297,222</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 31 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$63,787	\$14,601	\$362,251	\$68,982	\$241,602	\$0	\$89,543	\$840,766
CLINTON	\$63,211	\$8,783	\$46,160	\$20,622	\$0	\$5,858	\$19,133	\$163,767
OAK RIDGE	\$39,567	\$7,500	\$312,396	\$59,876	\$5,534	\$1,937	\$37,674	\$464,484
BEDFORD COUNTY	\$61,734	\$1,882	\$189,201	\$41,180	\$13,410	\$22,575	\$63,284	\$393,266
BENTON COUNTY	\$45,768	\$1,000	\$49,881	\$22,128	\$10,372	\$0	\$9,768	\$138,917
BLED SOE COUNTY	\$51,507	\$4,000	\$41,275	\$13,163	\$4,913	\$3,844	\$37,485	\$156,187
BLOUNT COUNTY	\$61,844	\$0	\$482,807	\$108,136	\$195,044	\$0	\$32,592	\$880,423
ALCOA	\$25,465	\$0	\$38,589	\$15,450	\$11,475	\$63,197	\$8,925	\$163,101
MARYVILLE	\$71,835	\$8,000	\$257,088	\$81,365	\$104,003	\$12,302	\$31,414	\$566,007
BRADLEY COUNTY	\$65,811	\$14,200	\$582,633	\$126,802	\$0	\$2,328	\$61,646	\$853,420
CLEVELAND	\$58,856	\$0	\$0	\$9,494	\$7,000	\$11,237	\$11,338	\$97,925
CAMPBELL COUNTY	\$58,694	\$2,500	\$218,944	\$40,873	\$5,009	\$4,633	\$55,962	\$386,615
CANNON COUNTY	\$43,460	\$1,983	\$39,964	\$17,228	\$11,327	\$3,492	\$20,903	\$138,357
CARROLL COUNTY	\$45,457	\$7,000	\$0	\$7,299	\$0	\$277	\$1,210	\$61,243
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$841	\$0	\$0	\$1,188	\$8,799
*HUNTINGDON	\$17,079	\$0	\$0	\$3,761	\$0	\$0	\$6,559	\$27,399
*MCKENZIE	\$14,739	\$0	\$0	\$4,333	\$0	\$448	\$938	\$20,458
*S. CARROLL	\$4,628	\$0	\$0	\$560	\$75	\$0	\$1,791	\$7,054
*W. CARROLL	\$10,187	\$0	\$7,250	\$2,832	\$6,130	\$0	\$4,496	\$30,895
CARTER COUNTY	\$68,723	\$6,000	\$201,350	\$85,671	\$39,625	\$26,462	\$41,828	\$469,659
ELIZABETHTON	\$59,975	\$3,000	\$23,288	\$16,679	\$16,223	\$772	\$10,658	\$130,595
CHEATHAM COUNTY	\$49,488	\$2,000	\$357,145	\$79,770	\$42,308	\$29,574	\$32,264	\$592,549
CHESTER COUNTY	\$45,196	\$0	\$40,322	\$13,470	\$0	\$616	\$9,562	\$109,166
CLAIBORNE COUNTY	\$71,117	\$2,000	\$93,962	\$26,637	\$37,237	\$4,112	\$56,608	\$291,673
CLAY COUNTY	\$41,711	\$1,000	\$70,580	\$16,719	\$422	\$8,424	\$6,160	\$145,016
COCKE COUNTY	\$48,757	\$1,000	\$58,949	\$20,300	\$0	\$0	\$30,014	\$159,020
NEWPORT	\$0	\$0	\$0	\$0	\$11,200	\$0	\$291	\$11,491
COFFEE COUNTY	\$47,047	\$1,000	\$77,033	\$29,987	\$7,470	\$9,273	\$31,443	\$203,253
MANCHESTER	\$51,355	\$2,000	\$103,962	\$39,184	\$465	\$3,863	\$11,400	\$212,229
TULLAHOMA	\$62,951	\$1,000	\$46,801	\$18,818	\$0	\$0	\$0	\$129,570
CROCKETT COUNTY	\$24,132	\$500	\$0	\$4,864	\$13,175	\$264	\$6,480	\$49,415
ALAMO	\$20,594	\$0	\$0	\$2,276	\$0	\$0	\$0	\$22,870
BELLS	\$4,250	\$0	\$263	\$206	\$842	\$105	\$0	\$5,666
CUMBERLAND COUNTY	\$67,813	\$11,000	\$240,869	\$83,998	\$3,745	\$5,430	\$27,157	\$440,012
DAVIDSON COUNTY	\$404,342	\$11,100	\$656,361	\$242,385	\$5,275,280	\$11,488	\$256,474	\$6,857,430
DECATUR COUNTY	\$43,003	\$1,000	\$28,836	\$11,924	\$11,642	\$0	\$6,279	\$102,684
DEKALB COUNTY	\$47,765	\$7,907	\$127,346	\$29,819	\$26,579	\$7,274	\$28,088	\$274,778
DICKSON COUNTY	\$121,549	\$9,150	\$272,924	\$70,806	\$8,407	\$6,807	\$37,814	\$527,457
DYER COUNTY	\$63,197	\$7,000	\$13,588	\$19,838	\$1,901	\$0	\$28,139	\$133,663
DYERSBURG	\$60,060	\$1,000	\$74,158	\$32,210	\$0	\$0	\$10,024	\$177,452
FAYETTE COUNTY	\$45,519	\$2,000	\$88,708	\$28,252	\$0	\$1,800	\$32,131	\$198,410
FENTRESS COUNTY	\$49,963	\$5,000	\$48,288	\$18,067	\$0	\$0	\$8,484	\$129,802
FRANKLIN COUNTY	\$54,583	\$1,000	\$183,537	\$48,993	\$69,863	\$58,932	\$35,024	\$451,932
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$47,106	\$625	\$68,699	\$15,395	\$0	\$150	\$9,353	\$141,328
*MILAN	\$53,494	\$5,000	\$53,877	\$21,112	\$0	\$173	\$7,811	\$141,467
*TRENTON	\$19,868	\$2,333	\$27,454	\$7,507	\$13,325	\$0	\$8,283	\$78,770
*BRADFORD	\$10,500	\$0	\$0	\$1,161	\$0	\$0	\$2,500	\$14,161
*GIBSON CO. SPEC.	\$29,745	\$3,500	\$29,024	\$10,171	\$665	\$2,203	\$10,023	\$85,331
GILES COUNTY	\$53,636	\$3,000	\$104,535	\$37,158	\$84,652	\$6,057	\$20,582	\$309,620
GRAINGER COUNTY	\$54,316	\$3,000	\$11,593	\$8,824	\$209,709	\$54,717	\$77,233	\$419,392
GREENE COUNTY	\$58,806	\$8,000	\$204,988	\$58,036	\$17,141	\$6,599	\$27,161	\$380,731
GREENEVILLE	\$50,751	\$2,500	\$115,394	\$35,659	\$0	\$1,313	\$15,419	\$221,036

TABLE 31 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
GRUNDY COUNTY	\$40,986	\$1,000	\$100,058	\$24,848	\$12,342	\$30,386	\$60,544	\$270,164
HAMBLEN COUNTY	\$57,470	\$3,600	\$69,113	\$26,376	\$3,071	\$5,043	\$37,005	\$201,678
HAMILTON COUNTY	\$696,026	\$0	\$2,316,833	\$655,726	\$117,185	\$107,545	\$157,463	\$4,050,778
HANCOCK COUNTY	\$10,164	\$1,000	\$35,117	\$9,258	\$25,028	\$0	\$5,669	\$86,236
HARDEMAN COUNTY	\$46,460	\$9,000	\$287,946	\$54,185	\$1,846	\$0	\$34,054	\$433,491
HARDIN COUNTY	\$54,989	\$2,000	\$195,827	\$58,958	\$0	\$2,780	\$30,506	\$345,060
HAWKINS COUNTY	\$111,070	\$13,000	\$357,306	\$95,901	\$18,048	\$35,849	\$64,568	\$695,742
ROGERSVILLE	\$40,709	\$1,000	\$0	\$4,632	\$45,812	\$0	\$6,865	\$99,018
HAYWOOD COUNTY	\$53,171	\$2,000	\$42,077	\$14,119	\$0	\$1,556	\$6,668	\$119,591
HENDERSON COUNTY	\$51,056	\$5,500	\$78,159	\$20,880	\$0	\$1,185	\$38,616	\$195,396
LEXINGTON	\$28,800	\$0	\$0	\$0	\$1,250	\$0	\$3,261	\$33,311
HENRY COUNTY	\$48,448	\$7,000	\$86,972	\$20,623	\$57,501	\$0	\$11,918	\$232,462
*PARIS	\$27,964	\$0	\$173	\$3,110	\$0	\$0	\$2,979	\$34,226
HICKMAN COUNTY	\$54,887	\$0	\$79,232	\$18,604	\$35,907	\$0	\$13,631	\$202,261
HOUSTON COUNTY	\$48,472	\$1,000	\$23,306	\$7,675	\$30,000	\$3,569	\$6,563	\$120,585
HUMPHREYS COUNTY	\$44,752	\$0	\$30,394	\$14,657	\$0	\$3,721	\$24,127	\$117,651
JACKSON COUNTY	\$42,529	\$2,000	\$58,397	\$16,260	\$0	\$3,746	\$9,102	\$132,034
JEFFERSON COUNTY	\$55,934	\$5,000	\$217,062	\$68,819	\$179,459	\$7,436	\$17,936	\$551,646
JOHNSON COUNTY	\$25,266	\$750	\$55,574	\$14,669	\$17,315	\$1,578	\$16,311	\$131,463
KNOX COUNTY	\$836,510	\$39,677	\$3,694,549	\$734,076	\$364,082	\$194,716	\$348,523	\$6,212,133
LAKE COUNTY	\$9,593	\$0	\$6,891	\$2,406	\$0	\$0	\$2,526	\$21,416
LAUDERDALE COUNTY	\$56,024	\$13,441	\$193,037	\$54,184	\$74,385	\$15,452	\$15,454	\$421,977
LAWRENCE COUNTY	\$89,093	\$15,000	\$199,128	\$67,298	\$67,974	\$24,353	\$26,725	\$489,571
LEWIS COUNTY	\$52,113	\$4,300	\$112,835	\$28,554	\$34,883	\$0	\$5,252	\$237,937
LINCOLN COUNTY	\$51,086	\$1,000	\$47,745	\$20,764	\$0	\$0	\$20,461	\$141,056
FAYETTEVILLE	\$30,601	\$417	\$0	\$5,671	\$0	\$124	\$940	\$37,753
LOUDON COUNTY	\$63,200	\$8,000	\$153,406	\$39,781	\$0	\$0	\$20,464	\$284,851
LENOIR CITY	\$18,691	\$500	\$64,466	\$17,171	\$0	\$0	\$4,953	\$105,781
MCMINN COUNTY	\$64,859	\$11,000	\$162,043	\$49,775	\$43,792	\$0	\$25,806	\$357,275
ATHENS	\$40,020	\$0	\$52,713	\$17,637	\$6,952	\$4,708	\$10,814	\$132,844
ETOWAH	\$4,404	\$0	\$0	\$487	\$0	\$0	\$7,500	\$12,391
MCNAIRY COUNTY	\$48,640	\$2,000	\$71,019	\$17,627	\$86,640	\$6,829	\$30,091	\$262,846
MACON COUNTY	\$47,927	\$8,000	\$114,320	\$28,963	\$4,253	\$16,993	\$15,743	\$236,199
MADISON COUNTY	\$119,797	\$2,500	\$216,235	\$66,930	\$0	\$0	\$29,499	\$434,961
MARION COUNTY	\$49,626	\$6,000	\$252,094	\$62,001	\$139	\$19,432	\$27,427	\$416,719
*RICHARD CITY	\$2,000	\$0	\$0	\$77	\$0	\$0	\$658	\$2,735
MARSHALL COUNTY	\$54,867	\$1,000	\$196,888	\$77,338	\$0	\$0	\$11,167	\$341,260
MAURY COUNTY	\$67,969	\$10,008	\$611,286	\$126,257	\$7,400	\$11,264	\$62,452	\$896,636
MEIGS COUNTY	\$36,470	\$4,000	\$63,260	\$11,236	\$34,554	\$3,551	\$9,088	\$162,159
MONROE COUNTY	\$59,684	\$9,000	\$318,223	\$100,433	\$28,884	\$0	\$36,366	\$552,590
SWEETWATER	\$13,574	\$0	\$54,218	\$13,396	\$0	\$2,009	\$3,450	\$86,647
MONTGOMERY COUNTY	\$155,497	\$15,566	\$835,450	\$195,902	\$39,136	\$38,158	\$22,369	\$1,302,078
MOORE COUNTY	\$5,000	\$0	\$4,000	\$924	\$0	\$0	\$1,409	\$11,333
MORGAN COUNTY	\$50,460	\$2,000	\$69,953	\$21,910	\$0	\$0	\$9,720	\$154,043
OBION COUNTY	\$50,205	\$1,000	\$59,236	\$16,831	\$0	\$0	\$28,232	\$155,504
UNION CITY	\$51,444	\$7,000	\$1,510	\$14,534	\$3,150	\$22	\$2,321	\$79,981
OVERTON COUNTY	\$47,107	\$8,000	\$51,084	\$16,649	\$0	\$136	\$20,234	\$143,210
PERRY COUNTY	\$46,960	\$1,000	\$60,736	\$23,078	\$10,972	\$2,738	\$9,236	\$154,720
PICKETT COUNTY	\$28,016	\$1,000	\$0	\$6,668	\$0	\$0	\$2,873	\$38,557
POLK COUNTY	\$26,421	\$917	\$8,235	\$8,010	\$0	\$5,787	\$13,090	\$62,460
PUTNAM COUNTY	\$57,600	\$16,920	\$562,891	\$153,054	\$77,492	\$51,713	\$93,403	\$1,013,073
RHEA COUNTY	\$44,982	\$5,800	\$102,353	\$34,565	\$15,105	\$3,690	\$11,417	\$217,912
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,432	\$1,432

TABLE 31 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROANE COUNTY	\$64,532	\$3,083	\$458,946	\$151,823	\$34,924	\$47,768	\$23,417	\$784,493
HARRIMAN	\$49,846	\$750	\$62,568	\$26,925	\$75	\$2,053	\$2,746	\$144,963
ROBERTSON COUNTY	\$120,936	\$5,000	\$539,444	\$135,441	\$80	\$0	\$26,040	\$826,941
RUTHERFORD COUNTY	\$130,688	\$17,163	\$718,246	\$195,823	\$14,970	\$56,897	\$151,904	\$1,285,691
MURFREESBORO	\$58,925	\$2,000	\$211,329	\$58,849	\$0	\$30,455	\$33,845	\$395,403
SCOTT COUNTY	\$44,995	\$1,833	\$106,575	\$30,385	\$0	\$9,498	\$23,547	\$216,833
*ONEIDA	\$47,769	\$1,000	\$15,189	\$14,417	\$3,179	\$650	\$5,005	\$87,209
SEQUATCHIE COUNTY	\$47,379	\$2,000	\$71,187	\$29,820	\$0	\$3,025	\$15,251	\$168,662
SEVIER COUNTY	\$66,772	\$7,000	\$150,533	\$56,672	\$0	\$500	\$42,953	\$324,430
SHELBY COUNTY	\$310,271	\$5,000	\$3,723,107	\$865,852	\$0	\$54,996	\$120,513	\$5,079,739
MEMPHIS	\$111,803	\$0	\$2,384,495	\$314,326	\$7,494	\$23,859	\$116,852	\$2,958,829
SMITH COUNTY	\$46,215	\$4,000	\$52,482	\$21,221	\$3,411	\$5,336	\$9,213	\$141,878
STEWART COUNTY	\$43,091	\$7,000	\$61,976	\$15,422	\$35,130	\$2,598	\$4,457	\$169,674
SULLIVAN COUNTY	\$67,336	\$1,000	\$28,597	\$23,799	\$3,894	\$1,705	\$24,706	\$151,037
BRISTOL	\$40,113	\$3,000	\$69,729	\$21,606	\$0	\$998	\$25,094	\$160,540
KINGSPORT	\$67,875	\$6,020	\$163,585	\$63,151	\$20,732	\$523	\$30,726	\$352,612
SUMNER COUNTY	\$352,333	\$25,818	\$702,094	\$233,157	\$22,327	\$10,294	\$108,539	\$1,454,562
TIPTON COUNTY	\$119,900	\$2,000	\$0	\$28,378	\$0	\$0	\$58,737	\$209,015
COVINGTON	\$0	\$0	\$11,020	\$5,346	\$0	\$1,742	\$4,685	\$22,793
TROUSDALE COUNTY	\$46,166	\$0	\$55,834	\$13,296	\$0	\$5,688	\$1,395	\$122,379
UNICOI COUNTY	\$51,822	\$1,000	\$49,184	\$18,294	\$0	\$0	\$27,267	\$147,567
UNION COUNTY	\$52,104	\$1,000	\$0	\$5,947	\$0	\$0	\$37,834	\$96,885
VAN BUREN COUNTY	\$24,930	\$2,000	\$17,629	\$4,877	\$0	\$10,565	\$1,602	\$61,603
WARREN COUNTY	\$56,565	\$10,000	\$254,490	\$57,095	\$400,688	\$1,446	\$61,198	\$841,482
WASHINGTON COUNTY	\$66,485	\$4,442	\$70,129	\$28,192	\$72,925	\$55,825	\$38,152	\$336,150
JOHNSON CITY	\$76,990	\$3,600	\$24,409	\$30,613	\$65,927	\$20,152	\$12,179	\$233,870
WAYNE COUNTY	\$50,422	\$11,000	\$121,194	\$27,450	\$9,090	\$36,162	\$21,988	\$277,306
WEAKLEY COUNTY	\$63,279	\$5,600	\$146,643	\$25,757	\$5,007	\$12,065	\$8,980	\$267,331
WHITE COUNTY	\$49,758	\$1,000	\$106,750	\$24,672	\$4,293	\$0	\$32,307	\$218,780
WILLIAMSON COUNTY	\$74,387	\$9,000	\$1,065,844	\$280,446	\$84,284	\$91,862	\$96,504	\$1,702,327
*FRANKLIN	\$67,962	\$8,200	\$220,255	\$63,488	\$0	\$9,004	\$6,833	\$375,742
WILSON COUNTY	\$72,371	\$9,000	\$421,817	\$109,872	\$4,989	\$1,520	\$15,604	\$635,173
*LEBANON	\$66,063	\$18,000	\$174,657	\$43,039	\$17,330	\$700	\$19,005	\$338,794
<b>GRAND TOTAL</b>	<b>\$9,268,187</b>	<b>\$601,469</b>	<b>\$30,688,760</b>	<b>\$7,969,759</b>	<b>\$8,763,076</b>	<b>\$1,482,491</b>	<b>\$4,068,495</b>	<b>\$62,842,237</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 32 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$67,664	\$3,000	\$54,156	\$19,722	\$0	\$0	\$28,766	\$173,308
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$72,702	\$3,000	\$27,910	\$16,011	\$0	\$4,257	\$20,896	\$144,776
BEDFORD COUNTY	\$0	\$0	\$14,042	\$1,540	\$0	\$4,802	\$1,515	\$21,899
BENTON COUNTY	\$48,314	\$1,000	\$18,576	\$16,250	\$0	\$2,484	\$20,500	\$107,124
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$76,325	\$0	\$40,056	\$27,406	\$175	\$5,587	\$10,704	\$160,253
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$783	\$783
BRADLEY COUNTY	\$49,550	\$1,000	\$18,780	\$16,796	\$0	\$590	\$15,270	\$101,986
CLEVELAND	\$58,556	\$3,000	\$75,861	\$34,421	\$588	\$1,339	\$7,260	\$181,025
CAMPBELL COUNTY	\$58,694	\$4,000	\$24,358	\$12,479	\$0	\$991	\$29,537	\$130,059
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$11	\$549	\$560
CARROLL COUNTY	\$0	\$0	\$25,108	\$3,081	\$0	\$1,776	\$5,425	\$35,390
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$108	\$0	\$0	\$22	\$2,745
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$4,707	\$4,707
*MCKENZIE	\$4,275	\$0	\$0	\$604	\$0	\$0	\$0	\$4,879
*S. CARROLL	\$4,628	\$0	\$0	\$560	\$0	\$0	\$2,438	\$7,626
*W. CARROLL	\$5,034	\$0	\$142	\$770	\$0	\$0	\$797	\$6,743
CARTER COUNTY	\$48,712	\$1,000	\$0	\$9,455	\$181	\$4,814	\$24,898	\$89,060
ELIZABETHTON	\$49,588	\$3,000	\$15,120	\$18,870	\$0	\$309	\$5,590	\$92,477
CHEATHAM COUNTY	\$51,470	\$1,000	\$19,471	\$9,941	\$2,837	\$0	\$2,969	\$87,688
CHESTER COUNTY	\$2,000	\$0	\$0	\$222	\$0	\$0	\$2,634	\$4,856
CLAIBORNE COUNTY	\$0	\$0	\$14,523	\$1,295	\$0	\$0	\$24,158	\$39,976
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,182	\$4,182
COCKE COUNTY	\$41,830	\$1,000	\$0	\$7,427	\$0	\$2,434	\$15,463	\$68,154
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$57,689	\$1,000	\$36,939	\$27,481	\$0	\$0	\$8,141	\$131,250
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$593	\$593
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$1,526	\$961	\$2,487
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,652	\$4,652
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$21,064	\$6,781	\$0	\$1,172	\$15,635	\$44,652
DAVIDSON COUNTY	\$222,613	\$4,000	\$62,577	\$59,910	\$0	\$17,047	\$20,772	\$386,919
DECATUR COUNTY	\$8,838	\$0	\$10,000	\$3,014	\$0	\$0	\$14,008	\$35,860
DEKALB COUNTY	\$6,476	\$0	\$0	\$877	\$0	\$0	\$939	\$8,292
DICKSON COUNTY	\$55,918	\$1,000	\$1,680	\$9,478	\$0	\$11,574	\$5,216	\$84,866
DYER COUNTY	\$0	\$0	\$83,844	\$19,240	\$1,925	\$25,968	\$18,558	\$149,535
DYERSBURG	\$30,901	\$500	\$0	\$7,205	\$2,424	\$68,352	\$15,575	\$124,957
FAYETTE COUNTY	\$45,786	\$3,000	\$191,737	\$38,665	\$4,268	\$33,799	\$39,198	\$356,453
FENTRESS COUNTY	\$41,088	\$3,600	\$0	\$8,549	\$0	\$0	\$2,298	\$55,535
FRANKLIN COUNTY	\$52,842	\$1,000	\$20,696	\$16,165	\$225	\$2,328	\$1,911	\$95,167
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$83,013	\$3,000	\$51,956	\$21,512	\$0	\$4,947	\$3,405	\$167,833
*MILAN	\$10,566	\$4,000	\$0	\$1,439	\$0	\$25	\$4,443	\$20,473
*TRENTON	\$0	\$0	\$2,420	\$0	\$0	\$0	\$147	\$2,567
*BRADFORD	\$600	\$0	\$88	\$0	\$0	\$0	\$0	\$688
*GIBSON CO. SPEC.	\$28,518	\$3,500	\$0	\$4,949	\$0	\$0	\$2,693	\$39,660
GILES COUNTY	\$53,636	\$1,000	\$37,294	\$20,356	\$0	\$5,153	\$18,754	\$136,193
GRAINGER COUNTY	\$18,819	\$1,000	\$11,403	\$3,680	\$0	\$5,681	\$9,441	\$50,024
GREENE COUNTY	\$57,257	\$3,000	\$0	\$12,021	\$0	\$0	\$5,102	\$77,380
GREENEVILLE	\$0	\$0	\$8,375	\$2,721	\$0	\$2,080	\$9,600	\$22,776



TABLE 32 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ROANE COUNTY	\$59,151	\$1,000	\$28,913	\$18,518	\$300	\$2,214	\$16,054	\$126,150
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$1,410	\$1,410
ROBERTSON COUNTY	\$62,196	\$3,000	\$18,478	\$20,371	\$0	\$1,118	\$10,731	\$115,894
RUTHERFORD COUNTY	\$68,452	\$0	\$0	\$7,578	\$0	\$1,493	\$38,214	\$115,737
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$337	\$337
*ONEIDA	\$0	\$0	\$0	\$0	\$403	\$0	\$164	\$567
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$64,006	\$7,000	\$48,600	\$19,345	\$0	\$2,070	\$5,169	\$146,190
SHELBY COUNTY	\$75,391	\$0	\$37,813	\$14,311	\$0	\$195,720	\$6,954	\$330,189
MEMPHIS	\$106,452	\$493,094	\$505,731	\$138,299	\$18,193	\$22,923	\$117,821	\$1,402,513
SMITH COUNTY	\$43,033	\$2,000	\$8,834	\$9,645	\$2,952	\$0	\$0	\$66,464
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$237	\$6,989	\$7,226
SULLIVAN COUNTY	\$78,523	\$1,000	\$41,495	\$29,421	\$297	\$104	\$35,329	\$186,169
BRISTOL	\$76,953	\$3,000	\$0	\$12,614	\$0	\$3,578	\$3,531	\$99,676
KINGSPORT	\$63,884	\$0	\$26,728	\$19,636	\$1,347	\$1,851	\$13,974	\$127,420
SUMNER COUNTY	\$65,472	\$1,000	\$77,702	\$27,166	\$836	\$20,842	\$106,464	\$299,482
TIPTON COUNTY	\$55,437	\$7,000	\$1,240	\$14,444	\$0	\$0	\$19,687	\$97,808
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$3,000	\$377	\$0	\$0	\$0	\$3,377
UNICOI COUNTY	\$51,264	\$1,000	\$18,834	\$20,692	\$5,877	\$671	\$1,984	\$100,322
UNION COUNTY	\$44,628	\$7,000	\$16,240	\$7,482	\$0	\$0	\$1,670	\$77,020
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$59,587	\$3,000	\$19,888	\$15,918	\$28,074	\$360	\$9,691	\$136,518
WASHINGTON COUNTY	\$31,324	\$7,774	\$19,839	\$12,265	\$9,978	\$2,250	\$38,122	\$121,552
JOHNSON CITY	\$67,671	\$3,600	\$23,123	\$21,925	\$0	\$25,281	\$1,637	\$143,237
WAYNE COUNTY	\$42,634	\$800	\$24,352	\$9,900	\$488	\$0	\$8,147	\$86,321
WEAKLEY COUNTY	\$0	\$0	\$20,515	\$7,736	\$4,192	\$9,339	\$46,662	\$88,444
WHITE COUNTY	\$22,133	\$0	\$14,843	\$6,283	\$2,555	\$2,790	\$234	\$48,838
WILLIAMSON COUNTY	\$0	\$1,000	\$90,284	\$15,991	\$7,300	\$1,849	\$30,977	\$147,401
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$65,663	\$4,000	\$0	\$11,041	\$0	\$0	\$0	\$80,704
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$4,466,677</b>	<b>\$671,360</b>	<b>\$2,858,812</b>	<b>\$1,421,205</b>	<b>\$212,552</b>	<b>\$617,233</b>	<b>\$1,412,929</b>	<b>\$11,660,768</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 33 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$0	\$53,451	\$6,310	\$2,368	\$20,979	\$1,000	\$84,108	\$2,549,234
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,630
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,166,498
BEDFORD COUNTY	\$61,655	\$4,000	\$25,779	\$15,020	\$0	\$0	\$13,240	\$119,694	\$1,512,465
BENTON COUNTY	\$48,656	\$1,000	\$0	\$10,970	\$0	\$0	\$14,278	\$74,904	\$819,917
BLED SOE COUNTY	\$41,245	\$1,000	\$0	\$6,516	\$0	\$14,244	\$13,171	\$76,176	\$794,538
BLOUNT COUNTY	\$46,370	\$0	\$53,731	\$35,303	\$1,050	\$20,020	\$10,940	\$167,414	\$2,998,197
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,382
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,828,437
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,137
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,903,811
CAMPBELL COUNTY	\$39,905	\$0	\$3,419	\$4,719	\$0	\$0	\$27,518	\$75,561	\$2,354,225
CANNON COUNTY	\$41,896	\$0	\$4,926	\$7,847	\$0	\$0	\$7,357	\$62,026	\$527,346
CARROLL COUNTY	\$35,928	\$0	\$0	\$3,918	\$0	\$0	\$146	\$39,992	\$164,086
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,215
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,884
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,467
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,573
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,454
CARTER COUNTY	\$0	\$0	\$17,674	\$7,015	\$0	\$173	\$7,898	\$32,760	\$2,254,689
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,692
CHEATHAM COUNTY	\$53,282	\$4,000	\$26,244	\$15,930	\$0	\$0	\$6,594	\$106,050	\$2,062,747
CHESTER COUNTY	\$70,424	\$17,843	\$0	\$13,186	\$8,800	\$3,365	\$5,256	\$118,874	\$664,883
CLAIBORNE COUNTY	\$83,044	\$0	\$5,682	\$12,399	\$0	\$0	\$13,908	\$115,033	\$1,367,713
CLAY COUNTY	\$10,807	\$0	\$0	\$1,558	\$0	\$791	\$1,572	\$14,728	\$435,464
COCKE COUNTY	\$53,178	\$1,000	\$0	\$9,184	\$0	\$0	\$6,931	\$70,293	\$1,353,313
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,547
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374,625
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,187
TULLAHOMA	\$4,106	\$0	\$11,285	\$2,816	\$0	\$0	\$6,980	\$25,187	\$903,813
CROCKETT COUNTY	\$42,110	\$1,000	\$17,100	\$10,603	\$0	\$0	\$9,745	\$80,558	\$495,155
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,664
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,465
CUMBERLAND COUNTY	\$61,889	\$1,000	\$24,873	\$26,569	\$0	\$0	\$11,600	\$125,931	\$1,742,438
DAVIDSON COUNTY	\$172,847	\$0	\$706,967	\$127,081	\$6,840	\$82,977	\$29,687	\$1,126,399	\$30,921,702
DECATUR COUNTY	\$46,439	\$4,000	\$15,258	\$10,547	\$0	\$6,341	\$6,661	\$89,246	\$664,899
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844,589
DICKSON COUNTY	\$53,341	\$1,000	\$33,358	\$11,738	\$0	\$4,079	\$1,292	\$104,808	\$2,470,176
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330,398
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,349,039
FAYETTE COUNTY	\$66,643	\$1,000	\$145,671	\$53,292	\$42,191	\$8,199	\$41,511	\$358,507	\$1,994,966
FENTRESS COUNTY	\$30,491	\$0	\$0	\$8,390	\$0	\$0	\$3,119	\$42,000	\$749,179



TABLE 33 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MCNAIRY COUNTY	\$53,281	\$3,000	\$0	\$7,474	\$0	\$0	\$0	\$63,755	\$1,152,330
MACON COUNTY	\$46,181	\$0	\$12,743	\$11,600	\$0	\$3,711	\$3,049	\$77,284	\$995,133
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,383,973
MARION COUNTY	\$51,702	\$1,000	\$18,384	\$14,057	\$0	\$0	\$10,886	\$96,029	\$1,399,066
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,598
MARSHALL COUNTY	\$41,835	\$1,000	\$3,852	\$12,724	\$0	\$2,569	\$6,044	\$68,024	\$1,449,891
MAURY COUNTY	\$62,981	\$0	\$33,018	\$19,630	\$0	\$16,538	\$10,604	\$142,771	\$4,326,341
MEIGS COUNTY	\$49,135	\$1,000	\$600	\$5,585	\$0	\$0	\$1,608	\$57,928	\$465,276
MONROE COUNTY	\$58,784	\$0	\$9,246	\$11,007	\$0	\$0	\$3,034	\$82,071	\$1,780,288
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,287
MONTGOMERY COUNTY	\$24,570	\$0	\$55,686	\$13,134	\$2,016	\$5,985	\$6,306	\$107,697	\$9,438,503
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,777
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117,807
OBION COUNTY	\$44,901	\$0	\$23,317	\$10,940	\$0	\$0	\$7,767	\$86,925	\$1,247,029
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,648
OVERTON COUNTY	\$45,714	\$1,000	\$6,976	\$10,723	\$58	\$5,842	\$4,909	\$75,222	\$784,145
PERRY COUNTY	\$41,964	\$1,000	\$1,836	\$8,725	\$0	\$187	\$3,263	\$56,975	\$481,202
PICKETT COUNTY	\$35,196	\$0	\$11,363	\$8,140	\$0	\$0	\$3,446	\$58,145	\$312,678
POLK COUNTY	\$26,336	\$0	\$4,642	\$6,337	\$506	\$3,442	\$5,826	\$47,089	\$521,495
PUTNAM COUNTY	\$45,213	\$1,000	\$14,507	\$16,222	\$0	\$13,441	\$12,635	\$103,018	\$3,178,513
RHEA COUNTY	\$38,681	\$0	\$41,902	\$10,781	\$6,729	\$20,285	\$15,889	\$134,267	\$895,657
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,992
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457,553
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527,944
ROBERTSON COUNTY	\$46,584	\$1,000	\$20,460	\$11,628	\$0	\$984	\$4,612	\$85,268	\$2,871,547
RUTHERFORD COUNTY	\$61,746	\$0	\$25,219	\$17,917	\$1,104	\$0	\$9,379	\$115,365	\$7,199,579
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,696,913
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867,682
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541,531
SEQUATCHIE COUNTY	\$37,143	\$2,000	\$1,000	\$9,537	\$0	\$1,231	\$10,496	\$61,407	\$647,506
SEVIER COUNTY	\$62,056	\$0	\$0	\$11,488	\$0	\$42	\$4,783	\$78,369	\$3,541,297
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,230,536
MEMPHIS	\$106,870	\$0	\$925,935	\$144,984	\$69,715	\$44,417	\$47,947	\$1,339,868	\$43,185,397
SMITH COUNTY	\$45,364	\$640	\$13,156	\$10,495	\$861	\$566	\$3,193	\$74,275	\$677,203
STEWART COUNTY	\$43,476	\$0	\$0	\$5,822	\$0	\$25,912	\$12,631	\$87,841	\$734,479
SULLIVAN COUNTY	\$1,547	\$0	\$42,926	\$8,279	\$0	\$60	\$3,854	\$56,666	\$3,589,340
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,381,151
KINGSPORT	\$50,125	\$0	\$59,789	\$18,555	\$0	\$0	\$7,653	\$136,122	\$2,910,760
SUMNER COUNTY	\$96,939	\$8,000	\$44,646	\$34,294	\$0	\$1,536	\$15,628	\$201,043	\$7,350,779
TIPTON COUNTY	\$31,815	\$0	\$24,489	\$10,820	\$0	\$0	\$5,355	\$72,479	\$1,871,973
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346,667
TROUSDALE COUNTY	\$18,761	\$0	\$8,305	\$2,663	\$0	\$0	\$2,120	\$31,849	\$439,059

TABLE 33 2002-2003

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
UNICOI COUNTY	\$28,081	\$0	\$0	\$7,770	\$0	\$0	\$1,343	\$37,194	\$808,266
UNION COUNTY	\$48,096	\$3,000	\$1,804	\$5,495	\$0	\$2,795	\$2,836	\$64,026	\$1,098,773
VAN BUREN COUNTY	\$16,817	\$1,500	\$0	\$2,274	\$0	\$0	\$2,796	\$23,387	\$330,640
WARREN COUNTY	\$49,247	\$1,000	\$0	\$9,486	\$0	\$0	\$4,317	\$64,050	\$2,271,883
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,347,646
JOHNSON CITY	\$106,139	\$500	\$87,738	\$21,736	\$0	\$15,049	\$15,462	\$246,624	\$2,337,309
WAYNE COUNTY	\$41,054	\$1,000	\$15,973	\$12,959	\$0	\$0	\$4,723	\$75,709	\$1,232,151
WEAKLEY COUNTY	\$0	\$0	\$88,040	\$10,031	\$0	\$0	\$0	\$98,071	\$1,584,574
WHITE COUNTY	\$83,657	\$2,000	\$3,000	\$16,425	\$3,000	\$826	\$5,323	\$114,231	\$1,007,357
WILLIAMSON COUNTY	\$0	\$0	\$76,155	\$12,207	\$0	\$0	\$1,348	\$89,710	\$6,579,628
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717,516
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,456,530
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103,778
<b>GRAND TOTAL</b>	<b>\$3,719,474</b>	<b>\$75,083</b>	<b>\$3,306,360</b>	<b>\$1,230,225</b>	<b>\$154,701</b>	<b>\$495,938</b>	<b>\$695,906</b>	<b>\$9,677,687</b>	<b>\$314,946,694</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 34 2002-2003

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$5,962	\$39,700	\$183,532	\$6,393	\$368,355	\$54,540	\$21,005	\$679,487
CLINTON	\$0	\$0	\$30,368	\$4,088	\$34,268	\$18,290	\$11,859	\$98,873
OAK RIDGE	\$0	\$3,500	\$306,880	\$17,433	\$163,392	\$97,565	\$7,474	\$596,244
BEDFORD COUNTY	\$24,020	\$17,568	\$151,761	\$12,817	\$221,427	\$18,004	\$4,581	\$450,178
BENTON COUNTY	\$825	\$13,837	\$79,180	\$9,105	\$107,108	\$7,200	\$6,231	\$223,486
BLED SOE COUNTY	\$0	\$35,300	\$70,684	\$6,674	\$44,915	\$11,740	\$9,921	\$179,234
BLOUNT COUNTY	\$18,791	\$72,660	\$236,065	\$0	\$467,300	\$53,899	\$11,690	\$860,405
ALCOA	\$0	\$5,700	\$58,808	\$9,384	\$32,257	\$17,120	\$30,067	\$153,336
MARYVILLE	\$0	\$1,800	\$215,665	\$11,034	\$144,611	\$21,154	\$52,927	\$447,191
BRADLEY COUNTY	\$0	\$20,400	\$260,683	\$6,688	\$348,212	\$45,298	\$37,518	\$718,799
CLEVELAND	\$0	\$52,800	\$133,712	\$16,634	\$90,513	\$8,609	\$42,730	\$344,998
CAMPBELL COUNTY	\$5,999	\$29,109	\$200,179	\$7,839	\$194,224	\$38,856	\$57,494	\$533,700
CANNON COUNTY	\$0	\$7,192	\$79,589	\$4,178	\$57,419	\$18,036	\$8,071	\$174,485
CARROLL COUNTY	\$0	\$5,700	\$78,162	\$1,746	\$18,140	\$1,440	\$5,290	\$110,478
*HOLLOW ROCK-BR	\$0	\$0	\$22,642	\$2,639	\$14,907	\$6,967	\$12,215	\$59,370
*HUNTINGDON	\$9,205	\$0	\$58,404	\$4,771	\$32,671	\$8,330	\$11,158	\$124,539
*MCKENZIE	\$0	\$0	\$59,539	\$4,060	\$29,089	\$11,167	\$5,800	\$109,655
*S. CARROLL	\$0	\$275	\$20,998	\$1,731	\$7,708	\$7,419	\$3,219	\$41,350
*W. CARROLL	\$0	\$0	\$24,418	\$4,672	\$26,279	\$12,275	\$5,080	\$72,724
CARTER COUNTY	\$0	\$9,700	\$506,088	\$12,514	\$191,725	\$23,785	\$18,030	\$761,842
ELIZABETHTON	\$999	\$0	\$131,065	\$500	\$42,270	\$61,128	\$6,635	\$242,597
CHEATHAM COUNTY	\$0	\$5,060	\$196,007	\$10,403	\$204,308	\$10,282	\$16,438	\$442,498
CHESTER COUNTY	\$0	\$5,600	\$107,882	\$7,000	\$66,486	\$5,027	\$8,743	\$200,738
CLAIBORNE COUNTY	\$1,500	\$9,400	\$232,691	\$10,889	\$170,362	\$22,995	\$190,891	\$638,728
CLAY COUNTY	\$0	\$12,600	\$24,882	\$1,709	\$48,877	\$12,452	\$8,858	\$109,378
COCKE COUNTY	\$0	\$17,100	\$171,633	\$17,042	\$140,808	\$3,395	\$26,637	\$376,615
NEWPORT	\$0	\$6,380	\$35,072	\$4,479	\$10,731	\$6,893	\$3,808	\$67,363
COFFEE COUNTY	\$671	\$9,300	\$234,925	\$5,196	\$164,492	\$12,859	\$36,709	\$464,152
MANCHESTER	\$1,105	\$0	\$60,668	\$2,388	\$31,512	\$11,075	\$16,999	\$123,747
TULLAHOMA	\$1,290	\$8,400	\$300,350	\$15,551	\$63,004	\$18,410	\$24,428	\$431,433
CROCKETT COUNTY	\$0	\$2,525	\$58,232	\$5,686	\$46,004	\$17,397	\$25,627	\$155,471
ALAMO	\$0	\$1,500	\$25,051	\$2,942	\$5,608	\$8,853	\$13,471	\$57,425
BELLS	\$0	\$3,823	\$55	\$4,276	\$0	\$1,901	\$11,838	\$21,893
CUMBERLAND COUNTY	\$0	\$28,800	\$251,819	\$6,488	\$214,899	\$129,837	\$24,191	\$656,034
DAVIDSON COUNTY	\$42,833	\$0	\$542,504	\$0	\$0	\$269,811	\$37,673	\$892,821
DECATUR COUNTY	\$11,400	\$0	\$64,872	\$6,500	\$58,373	\$86,990	\$23,070	\$251,205

TABLE 34 2002-2003

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
DEKALB COUNTY	\$0	\$4,060	\$119,305	\$5,027	\$73,659	\$20,575	\$12,741	\$235,367
DICKSON COUNTY	\$0	\$18,975	\$278,855	\$11,238	\$320,367	\$36,956	\$2,618	\$669,009
DYER COUNTY	\$1,880	\$24,600	\$131,206	\$9,311	\$149,519	\$52,529	\$14,997	\$384,042
DYERSBURG	\$16,800	\$0	\$120,586	\$12,849	\$105,561	\$17,647	\$20,891	\$294,334
FAYETTE COUNTY	\$0	\$53,881	\$162,312	\$11,057	\$141,294	\$15,059	\$20,491	\$404,094
FENTRESS COUNTY	\$0	\$1,258	\$226,528	\$3,321	\$61,391	\$17,159	\$10,288	\$319,945
FRANKLIN COUNTY	\$0	\$31,186	\$344,283	\$7,715	\$228,304	\$36,397	\$35,583	\$683,468
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$2,166	\$94,671	\$5,770	\$5,367	\$33,474	\$19,041	\$160,489
*MILAN	\$1,000	\$0	\$91,984	\$2,910	\$66,956	\$18,710	\$31,669	\$213,229
*TRENTON	\$0	\$0	\$45,779	\$6,992	\$36,740	\$13,353	\$12,900	\$115,764
*BRADFORD	\$0	\$0	\$46,426	\$2,127	\$14,376	\$10,974	\$12,159	\$86,062
*GIBSON CO. SPEC.	\$0	\$16,322	\$138,692	\$6,981	\$57,971	\$103,743	\$3,773	\$327,482
GILES COUNTY	\$0	\$6,557	\$387,419	\$5,413	\$175,287	\$22,901	\$10,697	\$608,274
GRAINGER COUNTY	\$0	\$23,478	\$137,806	\$3,566	\$81,722	\$12,250	\$15,458	\$274,280
GREENE COUNTY	\$0	\$50,451	\$187,389	\$8,706	\$208,120	\$15,687	\$18,804	\$489,157
GREENEVILLE	\$0	\$360	\$124,247	\$11,197	\$59,620	\$48,528	\$30,917	\$274,869
GRUNDY COUNTY	\$0	\$6,000	\$87,872	\$7,761	\$64,763	\$42,248	\$2,764	\$211,408
HAMBLEN COUNTY	\$0	\$36,800	\$283,883	\$10,879	\$441,520	\$64,920	\$142,580	\$980,582
HAMILTON COUNTY	\$0	\$246,139	\$821,776	\$18,482	\$2,668,194	\$250,191	\$49,664	\$4,054,446
HANCOCK COUNTY	\$0	\$4,150	\$50,449	\$8,055	\$27,662	\$7,987	\$55,328	\$153,631
HARDEMAN COUNTY	\$0	\$6,000	\$173,633	\$11,853	\$166,782	\$17,198	\$34,960	\$410,426
HARDIN COUNTY	\$0	\$9,956	\$166,973	\$9,151	\$150,675	\$8,128	\$12,363	\$357,246
HAWKINS COUNTY	\$11,000	\$17,561	\$747,801	\$6,273	\$240,978	\$9,376	\$5,494	\$1,038,483
ROGERSVILLE	\$0	\$5,600	\$29,936	\$2,974	\$13,427	\$14,054	\$2,674	\$68,665
HAYWOOD COUNTY	\$1,994	\$4,050	\$129,875	\$5,158	\$131,051	\$7,243	\$21,773	\$301,144
HENDERSON COUNTY	\$0	\$10,630	\$144,292	\$8,118	\$102,985	\$13,250	\$7,252	\$286,527
LEXINGTON	\$0	\$0	\$57,959	\$5,895	\$11,876	\$15,220	\$31,022	\$121,972
HENRY COUNTY	\$1,854	\$31,160	\$125,214	\$4,633	\$153,704	\$8,210	\$9,808	\$334,583
*PARIS	\$100	\$0	\$60,184	\$8,013	\$59,209	\$10,783	\$6,028	\$144,317
HICKMAN COUNTY	\$0	\$13,182	\$169,485	\$11,952	\$98,663	\$20,827	\$400	\$314,509
HOUSTON COUNTY	\$0	\$4,925	\$141,254	\$6,531	\$34,460	\$11,583	\$8,698	\$207,451
HUMPHREYS COUNTY	\$0	\$10,495	\$888	\$4,636	\$100,879	\$12,642	\$0	\$129,540
JACKSON COUNTY	\$0	\$8,050	\$117,241	\$5,530	\$47,426	\$4,075	\$1,821	\$184,143
JEFFERSON COUNTY	\$0	\$8,400	\$278,917	\$16,926	\$188,826	\$36,552	\$23,559	\$553,180
JOHNSON COUNTY	\$2,640	\$11,490	\$237,414	\$8,867	\$79,804	\$10,303	\$15,363	\$365,881

TABLE 34 2002-2003

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
KNOX COUNTY	\$51,607	\$161,765	\$1,314,047	\$30,470	\$2,853,601	\$243,891	\$1,570,856	\$6,226,237
LAKE COUNTY	\$0	\$2,550	\$37,833	\$3,810	\$32,621	\$4,929	\$7,789	\$89,532
LAUDERDALE COUNTY	\$600	\$11,543	\$161,997	\$12,361	\$111,573	\$6,440	\$15,223	\$319,737
LAWRENCE COUNTY	\$23,600	\$0	\$191,722	\$4,600	\$207,936	\$22,228	\$15,215	\$465,301
LEWIS COUNTY	\$1,400	\$15,125	\$70,760	\$6,337	\$43,893	\$11,676	\$13,133	\$162,324
LINCOLN COUNTY	\$660	\$15,220	\$204,999	\$6,989	\$111,172	\$17,181	\$20,948	\$377,169
FAYETTEVILLE	\$420	\$6,720	\$52,102	\$1,000	\$14,711	\$5,681	\$15,841	\$96,475
LOUDON COUNTY	\$0	\$35,340	\$172,772	\$7,359	\$177,909	\$17,947	\$0	\$411,327
LENOIR CITY	\$0	\$21,024	\$111,033	\$2,441	\$59,786	\$28,583	\$23,916	\$246,783
MCMINN COUNTY	\$720	\$31,385	\$161,996	\$8,972	\$154,224	\$32,522	\$22,833	\$412,652
ATHENS	\$0	\$6,000	\$64,243	\$7,152	\$43,026	\$12,599	\$26,999	\$160,019
ETOWAH	\$0	\$3,000	\$11,529	\$2,826	\$9,091	\$7,300	\$1,976	\$35,722
MCNAIRY COUNTY	\$625	\$4,850	\$143,866	\$14,241	\$125,869	\$15,696	\$8,640	\$313,787
MACON COUNTY	\$0	\$10,540	\$75,575	\$10,246	\$93,035	\$12,621	\$25,139	\$227,156
MADISON COUNTY	\$5,400	\$32,123	\$525,129	\$10,858	\$619,929	\$58,671	\$26,375	\$1,278,485
MARION COUNTY	\$0	\$11,700	\$135,790	\$10,973	\$128,476	\$11,392	\$15,358	\$313,689
*RICHARD CITY	\$0	\$0	\$11,365	\$5,373	\$7,125	\$7,973	\$3,482	\$35,318
MARSHALL COUNTY	\$0	\$8,150	\$204,487	\$10,242	\$229,014	\$8,800	\$22,371	\$483,064
MAURY COUNTY	\$1,079	\$15,118	\$809,217	\$0	\$495,121	\$73,691	\$117,676	\$1,511,902
MEIGS COUNTY	\$0	\$9,205	\$46,392	\$3,761	\$26,437	\$8,000	\$9,075	\$102,870
MONROE COUNTY	\$4,576	\$34,983	\$68,142	\$5,491	\$169,504	\$13,729	\$8,278	\$304,703
SWEETWATER	\$600	\$0	\$55,115	\$3,552	\$31,205	\$10,286	\$11,131	\$111,889
MONTGOMERY COUNTY	\$3,500	\$43,090	\$1,248,073	\$29,487	\$845,027	\$68,023	\$272,688	\$2,509,888
MOORE COUNTY	\$0	\$1,000	\$49,176	\$4,812	\$44,658	\$2,750	\$11,594	\$113,990
MORGAN COUNTY	\$0	\$19,575	\$291,509	\$10,992	\$71,144	\$26,587	\$22,827	\$442,634
OBION COUNTY	\$0	\$8,505	\$217,536	\$7,217	\$166,015	\$7,132	\$35,963	\$442,368
UNION CITY	\$0	\$0	\$59,133	\$1,775	\$39,798	\$10,525	\$36,584	\$147,815
OVERTON COUNTY	\$1,300	\$24,825	\$98,648	\$0	\$82,364	\$49,571	\$4,254	\$260,962
PERRY COUNTY	\$11,100	\$0	\$32,592	\$3,837	\$37,769	\$3,977	\$6,044	\$95,319
PICKETT COUNTY	\$1,183	\$5,599	\$27,508	\$2,923	\$24,852	\$14,910	\$5,976	\$82,951
POLK COUNTY	\$979	\$15,800	\$149,723	\$4,280	\$74,910	\$47,582	\$2,013	\$295,287
PUTNAM COUNTY	\$34,259	\$11,904	\$415,620	\$6,742	\$276,359	\$101,609	\$87,611	\$934,104
RHEA COUNTY	\$0	\$22,500	\$65,426	\$9,482	\$117,441	\$44,496	\$15,108	\$274,453
DAYTON	\$0	\$0	\$24,955	\$1,945	\$0	\$14,357	\$9,329	\$50,586
ROANE COUNTY	\$3,220	\$21,723	\$196,016	\$6,932	\$189,419	\$76,494	\$22,584	\$516,388
HARRIMAN	\$1,200	\$11,908	\$67,068	\$2,499	\$33,775	\$29,527	\$14,738	\$160,715

TABLE 34 2002-2003

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ROBERTSON COUNTY	\$0	\$4,900	\$394,358	\$7,039	\$369,079	\$21,402	\$25,170	\$821,948
RUTHERFORD COUNTY	\$78,997	\$69,273	\$786,506	\$8,593	\$1,132,029	\$73,336	\$47,343	\$2,196,077
MURFREESBORO	\$0	\$15,521	\$219,624	\$11,503	\$194,155	\$81,127	\$65,009	\$586,939
SCOTT COUNTY	\$0	\$53,502	\$128,144	\$8,427	\$89,544	\$18,285	\$19,776	\$317,678
*ONEIDA	\$0	\$0	\$68,152	\$4,605	\$29,543	\$10,564	\$20,853	\$133,717
SEQUATCHIE COUNTY	\$0	\$15,741	\$51,814	\$3,859	\$76,461	\$6,693	\$13,013	\$167,581
SEVIER COUNTY	\$1,200	\$24,000	\$491,867	\$19,802	\$649,229	\$76,242	\$20,970	\$1,283,310
SHELBY COUNTY	\$40,123	\$29,878	\$4,323,662	\$9,021	\$2,063,763	\$228,916	\$24,034	\$6,719,397
MEMPHIS	\$46,360	\$60,374	\$29,034	\$23,904	\$0	\$1,302,224	\$89,675	\$1,551,571
SMITH COUNTY	\$876	\$10,000	\$105,154	\$7,109	\$83,467	\$24,599	\$5,570	\$236,775
STEWART COUNTY	\$2,000	\$12,166	\$114,895	\$10,104	\$53,074	\$16,082	\$9,154	\$217,475
SULLIVAN COUNTY	\$0	\$3,480	\$283,344	\$16,924	\$704,016	\$169,983	\$241,279	\$1,419,026
BRISTOL	\$600	\$0	\$184,280	\$3,000	\$168,492	\$18,325	\$44,268	\$418,965
KINGSPORT	\$0	\$6,600	\$300,297	\$16,006	\$284,352	\$25,145	\$5,222	\$637,622
SUMNER COUNTY	\$37,302	\$39,878	\$1,125,372	\$23,133	\$935,230	\$98,843	\$71,196	\$2,330,954
TIPTON COUNTY	\$11,000	\$0	\$128,951	\$16,170	\$226,138	\$113,906	\$10,508	\$506,673
COVINGTON	\$1,865	\$8,112	\$38,861	\$3,065	\$11,106	\$39,845	\$22,175	\$125,029
TROUSDALE COUNTY	\$1,736	\$2,350	\$38,637	\$4,851	\$33,102	\$4,454	\$2,433	\$87,563
UNICOI COUNTY	\$0	\$32,167	\$119,680	\$3,813	\$80,000	\$10,388	\$18,849	\$264,897
UNION COUNTY	\$18,800	\$0	\$135,949	\$8,850	\$72,644	\$43,391	\$40,758	\$320,392
VAN BUREN COUNTY	\$2,200	\$0	\$37,180	\$2,845	\$24,283	\$3,500	\$933	\$70,941
WARREN COUNTY	\$0	\$20,940	\$272,458	\$6,213	\$283,807	\$9,163	\$11,313	\$603,894
WASHINGTON COUNTY	\$0	\$16,370	\$328,549	\$9,898	\$336,704	\$39,185	\$35,362	\$766,068
JOHNSON CITY	\$0	\$0	\$260,000	\$16,556	\$189,528	\$13,801	\$36,232	\$516,117
WAYNE COUNTY	\$0	\$4,142	\$50,349	\$6,832	\$71,288	\$10,000	\$5,954	\$148,565
WEAKLEY COUNTY	\$2,000	\$17,400	\$123,186	\$18,875	\$147,625	\$13,001	\$20,720	\$342,807
WHITE COUNTY	\$0	\$10,717	\$117,536	\$4,627	\$99,152	\$13,909	\$6,965	\$252,906
WILLIAMSON COUNTY	\$0	\$60,114	\$1,021,935	\$26,958	\$1,266,700	\$120,738	\$40,819	\$2,537,264
*FRANKLIN	\$0	\$0	\$314,258	\$11,918	\$359,852	\$41,694	\$44,822	\$772,544
WILSON COUNTY	\$13,299	\$12,780	\$300,325	\$13,757	\$531,665	\$128,768	\$10,521	\$1,011,115
*LEBANON	\$0	\$0	\$144,214	\$9,322	\$130,288	\$21,811	\$25,795	\$331,430
<b>GRAND TOTAL</b>	<b>\$568,254</b>	<b>\$2,246,786</b>	<b>\$31,289,264</b>	<b>\$1,120,872</b>	<b>\$28,876,497</b>	<b>\$6,130,427</b>	<b>\$5,109,212</b>	<b>\$75,341,312</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 35 2002-2003

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$91,350	\$500	\$33,549	\$18,413	\$2,322	\$0	\$12,814	\$73,089	\$232,037	\$911,524
CLINTON	\$57,102	\$1,000	\$4,993	\$10,097	\$627	\$0	\$56	\$5,655	\$79,530	\$178,403
OAK RIDGE	\$115,689	\$0	\$38,205	\$26,810	\$6,097	\$0	\$22,140	\$45,439	\$254,380	\$850,624
BEDFORD COUNTY	\$82,450	\$7,000	\$74,106	\$23,377	\$120	\$0	\$7,331	\$36,873	\$231,257	\$681,435
BENTON COUNTY	\$70,175	\$0	\$0	\$14,082	\$1,027	\$0	\$2,500	\$11,752	\$99,536	\$323,022
BLED SOE COUNTY	\$67,509	\$0	\$0	\$10,050	\$845	\$981	\$1,409	\$24,516	\$105,310	\$284,544
BLOUNT COUNTY	\$90,000	\$1,000	\$93,405	\$432,833	\$2,802	\$22,143	\$59,982	\$20,980	\$723,145	\$1,583,550
ALCOA	\$87,473	\$0	\$37,842	\$31,026	\$0	\$883	\$0	\$17,634	\$174,858	\$328,194
MARYVILLE	\$101,569	\$4,000	\$44,249	\$30,295	\$0	\$0	\$23,256	\$17,561	\$220,930	\$668,121
BRADLEY COUNTY	\$90,302	\$1,000	\$83,477	\$45,077	\$3,872	\$0	\$20,937	\$73,388	\$318,053	\$1,036,852
CLEVELAND	\$97,745	\$500	\$50,794	\$33,858	\$3,468	\$15,679	\$45,995	\$96,306	\$344,345	\$689,343
CAMPBELL COUNTY	\$77,631	\$500	\$46,307	\$46,072	\$0	\$4,070	\$10,614	\$32,310	\$217,504	\$751,204
CANNON COUNTY	\$68,440	\$1,000	\$0	\$12,692	\$200	\$0	\$5,294	\$10,491	\$98,117	\$272,602
CARROLL COUNTY	\$61,408	\$1,000	\$0	\$16,029	\$0	\$0	\$3,964	\$9,452	\$91,853	\$202,331
*HOLLOW ROCK-BR	\$59,771	\$1,000	\$15,239	\$13,298	\$565	\$0	\$4,119	\$2,683	\$96,675	\$156,045
*HUNTINGDON	\$77,287	\$1,000	\$0	\$12,740	\$60	\$0	\$2,834	\$5,312	\$99,233	\$223,772
*MCKENZIE	\$69,453	\$0	\$8,375	\$19,299	\$915	\$7,346	\$2,909	\$1,096	\$109,393	\$219,048
*S. CARROLL	\$56,435	\$1,000	\$0	\$15,222	\$512	\$115	\$2,323	\$3,909	\$79,516	\$120,866
*W. CARROLL	\$65,000	\$0	\$7,250	\$11,431	\$650	\$520	\$6,705	\$7,215	\$98,771	\$171,495
CARTER COUNTY	\$79,443	\$6,000	\$121,024	\$54,206	\$2,408	\$0	\$12,395	\$54,525	\$330,001	\$1,091,843
ELIZABETHTON	\$81,875	\$1,000	\$52,999	\$31,263	\$2,996	\$8,539	\$14,990	\$29,378	\$223,040	\$465,637
CHEATHAM COUNTY	\$80,266	\$400	\$28,124	\$25,125	\$2,385	\$2,684	\$19,029	\$22,416	\$180,429	\$622,927
CHESTER COUNTY	\$71,387	\$1,000	\$16,613	\$14,630	\$3,182	\$2,212	\$8,359	\$121,762	\$322,500	\$622,927
CLAIBORNE COUNTY	\$82,428	\$1,000	\$37,354	\$18,859	\$1,530	\$5,568	\$17,080	\$41,189	\$205,008	\$843,736
CLAY COUNTY	\$61,836	\$1,000	\$0	\$6,985	\$0	\$5,308	\$2,317	\$11,088	\$88,534	\$197,912
COCKE COUNTY	\$83,790	\$1,000	\$21,970	\$19,924	\$0	\$0	\$6,302	\$20,192	\$153,178	\$529,793
NEWPORT	\$60,000	\$1,000	\$33,977	\$21,848	\$0	\$0	\$6,956	\$23,044	\$146,825	\$214,188
COFFEE COUNTY	\$77,014	\$700	\$41,177	\$29,077	\$1,340	\$0	\$22,903	\$7,835	\$180,046	\$644,198
MANCHESTER	\$58,123	\$1,000	\$24,696	\$24,696	\$2,398	\$5,335	\$18,872	\$164,846	\$288,593	\$288,593
TULLAHOMA	\$102,727	\$1,000	\$31,229	\$20,792	\$0	\$0	\$40,211	\$73,721	\$269,680	\$701,113
CROCKETT COUNTY	\$75,638	\$2,500	\$23,690	\$24,253	\$0	\$3,998	\$3,631	\$7,042	\$140,752	\$296,223
ALAMO	\$57,352	\$0	\$18,580	\$10,711	\$1,206	\$0	\$1,135	\$7,025	\$96,009	\$153,434
BELLS	\$31,021	\$0	\$0	\$1,035	\$2,783	\$0	\$1,821	\$4,825	\$41,485	\$63,378
CUMBERLAND COUNTY	\$77,928	\$1,000	\$99,854	\$45,929	\$2,470	\$14,025	\$13,236	\$122,215	\$376,657	\$1,032,691
DAVIDSON COUNTY	\$216,488	\$5,500	\$839,647	\$189,668	\$3,000	\$483,185	\$715,303	\$1,314,854	\$3,767,645	\$4,660,466
DECATUR COUNTY	\$78,000	\$0	\$24,500	\$14,867	\$305	\$2,267	\$7,272	\$12,697	\$139,908	\$391,113
DEKALB COUNTY	\$66,352	\$1,000	\$0	\$10,437	\$0	\$0	\$7,326	\$30,590	\$115,705	\$351,072
DICKSON COUNTY	\$93,232	\$3,500	\$122,077	\$42,544	\$0	\$59,330	\$27,810	\$147,618	\$496,111	\$1,165,120
DYER COUNTY	\$117,153	\$1,000	\$27,178	\$20,445	\$4,015	\$2,538	\$19,525	\$14,033	\$205,887	\$589,929
DYERSBURG	\$114,535	\$3,000	\$73,347	\$34,215	\$2,910	\$5,701	\$16,869	\$15,202	\$265,779	\$560,113
FAYETTE COUNTY	\$84,151	\$900	\$63,352	\$24,305	\$3,936	\$0	\$1,434	\$22,707	\$200,785	\$604,879
FENTRESS COUNTY	\$66,522	\$3,992	\$0	\$13,412	\$0	\$0	\$0	\$24,209	\$108,135	\$428,080
FRANKLIN COUNTY	\$92,430	\$3,000	\$139,454	\$44,465	\$566	\$0	\$24,897	\$44,007	\$348,819	\$1,032,287
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$82,000	\$0	\$0	\$19,136	\$4,700	\$0	\$3,700	\$15,095	\$124,901	\$285,390
*MILAN	\$85,563	\$1,000	\$27,553	\$18,419	\$1,328	\$6,545	\$11,121	\$13,295	\$164,824	\$378,053
*TRENTON	\$76,316	\$7,000	\$1,000	\$24,195	\$1,400	\$0	\$898	\$12,540	\$123,349	\$239,113
*BRADFORD	\$79,909	\$900	\$0	\$12,917	\$0	\$0	\$1,178	\$5,425	\$100,329	\$186,391
*GIBSON CO. SPEC.	\$99,617	\$0	\$0	\$21,033	\$0	\$0	\$12,592	\$9,441	\$142,683	\$470,165
GILES COUNTY	\$88,750	\$0	\$37,041	\$22,316	\$1,817	\$0	\$14,233	\$13,785	\$177,942	\$786,216
GRAINGER COUNTY	\$75,185	\$1,000	\$33,922	\$14,883	\$1,271	\$0	\$16,608	\$12,804	\$155,673	\$429,953

TABLE 35 2002-2003

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GREENE COUNTY	\$84,400	\$1,500	\$60,400	\$26,514	\$2,657	\$7,749	\$13,153	\$23,901	\$220,274	\$709,431
GREENEVILLE	\$99,196	\$1,000	\$160,143	\$58,656	\$2,628	\$30,176	\$37,254	\$56,767	\$445,820	\$720,689
GRUNDY COUNTY	\$66,204	\$1,000	\$25,901	\$10,801	\$0	\$0	\$1,214	\$28,671	\$133,791	\$345,199
HAMBLÉN COUNTY	\$91,670	\$2,433	\$210,732	\$1,196,037	\$0	\$3,540	\$37,410	\$29,803	\$1,571,625	\$2,552,207
HAMILTON COUNTY	\$145,911	\$0	\$545,705	\$141,164	\$0	\$47,470	\$63,297	\$9,318	\$952,865	\$5,007,311
HANCOCK COUNTY	\$65,132	\$500	\$0	\$12,392	\$0	\$0	\$12,338	\$16,041	\$106,403	\$260,034
HARDEMAN COUNTY	\$86,355	\$1,100	\$42,805	\$18,878	\$45	\$12,367	\$35,301	\$26,213	\$223,064	\$633,490
HARDIN COUNTY	\$81,000	\$0	\$40,179	\$27,249	\$1,473	\$0	\$8,708	\$6,752	\$165,361	\$522,607
HAWKINS COUNTY	\$86,609	\$0	\$130,981	\$40,070	\$0	\$12,347	\$44,459	\$24,020	\$338,486	\$1,376,969
ROGERSVILLE	\$76,142	\$0	\$26,265	\$19,530	\$0	\$0	\$19,530	\$7,823	\$135,730	\$204,395
HAYWOOD COUNTY	\$80,306	\$1,000	\$135,640	\$31,289	\$1,606	\$7,719	\$14,338	\$17,346	\$289,244	\$590,388
HENDERSON COUNTY	\$73,123	\$1,400	\$444	\$10,278	\$1,302	\$0	\$2,198	\$18,198	\$106,943	\$393,470
LEXINGTON	\$66,359	\$1,000	\$0	\$12,934	\$0	\$0	\$3,410	\$17,526	\$101,936	\$223,908
HENRY COUNTY	\$85,621	\$6,000	\$72,862	\$29,050	\$2,023	\$13,485	\$20,348	\$16,828	\$246,217	\$580,800
*PARIS	\$91,488	\$0	\$5,012	\$37,277	\$0	\$0	\$4,767	\$5,782	\$144,326	\$288,643
HICKMAN COUNTY	\$82,200	\$1,000	\$54,786	\$23,677	\$0	\$0	\$1,337	\$17,894	\$180,894	\$495,403
HOUSTON COUNTY	\$75,610	\$1,000	\$11,425	\$13,159	\$0	\$0	\$11,644	\$9,370	\$122,208	\$329,659
HUMPHREYS COUNTY	\$75,000	\$0	\$0	\$14,943	\$4,862	\$6,126	\$20,257	\$25,452	\$146,640	\$276,180
JACKSON COUNTY	\$68,271	\$1,000	\$0	\$7,794	\$0	\$409	\$4,173	\$12,436	\$94,083	\$278,226
JEFFERSON COUNTY	\$85,000	\$1,000	\$58,743	\$42,359	\$0	\$11,262	\$20,896	\$13,709	\$232,969	\$786,149
JOHNSON COUNTY	\$68,034	\$1,000	\$15,290	\$15,260	\$0	\$3,438	\$17,365	\$18,976	\$139,363	\$505,244
KNOX COUNTY	\$143,537	\$1,000	\$209,378	\$70,767	\$11,405	\$14,591	\$95,650	\$148,954	\$695,282	\$6,921,519
LAKE COUNTY	\$72,621	\$1,000	\$14,066	\$17,588	\$175	\$0	\$17,588	\$3,171	\$116,055	\$205,587
LAUDERDALE COUNTY	\$86,991	\$1,000	\$59,942	\$23,743	\$0	\$1,176	\$13,498	\$61,179	\$247,529	\$567,266
LAWRENCE COUNTY	\$84,518	\$0	\$73,892	\$26,890	\$1,853	\$0	\$31,564	\$53,042	\$271,759	\$737,060
LEWIS COUNTY	\$66,650	\$1,000	\$26,559	\$12,255	\$133	\$1,789	\$13,813	\$6,170	\$128,369	\$290,693
LINCOLN COUNTY	\$84,542	\$1,000	\$30,112	\$16,869	\$0	\$0	\$6,599	\$33,763	\$172,885	\$550,054
FAYETTEVILLE	\$90,432	\$400	\$0	\$19,327	\$1,088	\$0	\$3,909	\$6,260	\$121,416	\$217,891
LOUDON COUNTY	\$82,000	\$1,000	\$33,377	\$23,379	\$0	\$6,192	\$15,292	\$50,244	\$211,484	\$622,811
LENOIR CITY	\$91,339	\$700	\$35,572	\$24,574	\$1,771	\$7,666	\$15,251	\$16,723	\$193,596	\$440,379
MCMINN COUNTY	\$86,574	\$1,500	\$70,545	\$36,684	\$3,036	\$0	\$10,957	\$19,026	\$228,322	\$640,974
ATHENS	\$96,856	\$1,000	\$26,090	\$25,115	\$1,063	\$0	\$10,522	\$13,226	\$173,872	\$333,891
ETOWAH	\$34,417	\$1,032	\$0	\$3,877	\$0	\$0	\$7,480	\$6,999	\$53,805	\$89,527
MCNAIRY COUNTY	\$80,327	\$1,000	\$22,726	\$16,987	\$0	\$0	\$8,223	\$9,124	\$138,387	\$452,174
MACON COUNTY	\$78,287	\$0	\$1,000	\$11,451	\$1,322	\$3,747	\$9,544	\$17,758	\$123,109	\$350,265
MADISON COUNTY	\$97,293	\$1,000	\$254,540	\$64,528	\$4,368	\$0	\$13,472	\$44,586	\$479,787	\$1,758,272
MARION COUNTY	\$83,000	\$1,000	\$50,505	\$26,710	\$2,209	\$18,009	\$15,190	\$45,126	\$241,749	\$555,438
*RICHARD CITY	\$53,205	\$1,000	\$9,376	\$6,638	\$0	\$41	\$0	\$3,681	\$73,941	\$109,259
MARSHALL COUNTY	\$89,188	\$0	\$0	\$14,122	\$1,612	\$0	\$3,765	\$12,309	\$120,996	\$604,060
MAURY COUNTY	\$90,186	\$1,000	\$54,600	\$30,461	\$1,240	\$0	\$23,995	\$242	\$201,724	\$1,713,626
MEIGS COUNTY	\$77,255	\$1,000	\$17,937	\$9,794	\$0	\$3,404	\$4,779	\$3,500	\$117,669	\$220,539
MONROE COUNTY	\$82,103	\$1,000	\$72,259	\$37,658	\$0	\$13,803	\$11,992	\$23,935	\$242,750	\$547,453
SWEETWATER	\$71,327	\$1,000	\$24,425	\$18,125	\$1,081	\$1,885	\$6,907	\$7,359	\$132,109	\$243,998
MONTGOMERY COUNTY	\$162,604	\$0	\$242,175	\$83,143	\$2,090	\$90,221	\$119,329	\$17,447	\$717,009	\$3,226,897
MOORE COUNTY	\$63,641	\$0	\$0	\$9,947	\$0	\$0	\$12,792	\$17,879	\$104,259	\$218,249
MORGAN COUNTY	\$77,045	\$4,000	\$76,689	\$22,411	\$0	\$6,638	\$28,007	\$29,386	\$244,176	\$686,810
OBION COUNTY	\$82,911	\$1,000	\$11,145	\$18,892	\$0	\$0	\$8,678	\$14,099	\$136,725	\$579,093
UNION CITY	\$78,615	\$1,000	\$28,080	\$20,574	\$1,246	\$2,450	\$18,010	\$24,602	\$174,577	\$322,392
OVERTON COUNTY	\$68,086	\$1,000	\$0	\$10,379	\$9,246	\$0	\$8,142	\$8,810	\$105,663	\$366,625
PERRY COUNTY	\$71,929	\$500	\$3,596	\$8,683	\$721	\$670	\$5,998	\$8,025	\$100,122	\$195,441
PICKETT COUNTY	\$70,710	\$1,000	\$0	\$9,377	\$1,373	\$0	\$897	\$12,365	\$95,722	\$178,673

TABLE 35 2002-2003

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
POLK COUNTY	\$85,695	\$0	\$17,867	\$20,623	\$90	\$14,660	\$2,820	\$50,782	\$192,537	\$487,824
PUTNAM COUNTY	\$93,545	\$4,000	\$198,308	\$67,425	\$4,772	\$7,397	\$2,479	\$30,851	\$408,777	\$1,342,881
RHEA COUNTY	\$82,973	\$5,000	\$107,606	\$38,306	\$2,262	\$9,053	\$8,524	\$6,950	\$260,674	\$535,127
DAYTON	\$48,333	\$600	\$21,325	\$11,951	\$1,244	\$0	\$609	\$4,985	\$89,047	\$139,633
ROANE COUNTY	\$93,581	\$1,000	\$59,233	\$38,783	\$1,644	\$412	\$18,469	\$34,678	\$247,800	\$764,188
HARRIMAN	\$75,827	\$500	\$21,497	\$12,372	\$1,082	\$0	\$22,875	\$40,596	\$174,749	\$335,464
ROBERTSON COUNTY	\$82,656	\$0	\$47,512	\$26,171	\$2,258	\$0	\$11,033	\$14,976	\$184,606	\$1,006,554
RUTHERFORD COUNTY	\$119,293	\$435	\$22,975	\$25,783	\$14,425	\$35,714	\$78,828	\$200,687	\$498,140	\$2,694,217
MURFREESBORO	\$93,000	\$0	\$40,827	\$23,871	\$2,598	\$9,268	\$27,761	\$32,644	\$229,969	\$816,908
SCOTT COUNTY	\$76,934	\$1,000	\$72,696	\$20,526	\$0	\$13,136	\$8,837	\$12,590	\$205,719	\$523,397
*ONEIDA	\$75,148	\$0	\$29,072	\$18,468	\$748	\$3,622	\$8,670	\$35,313	\$171,041	\$304,758
SEQUATCHIE COUNTY	\$72,276	\$1,000	\$18,065	\$10,152	\$0	\$0	\$10,092	\$12,583	\$124,168	\$291,749
SEVIER COUNTY	\$105,375	\$1,000	\$0	\$19,716	\$2,913	\$20	\$14,800	\$27,735	\$171,559	\$1,454,869
SHELBY COUNTY	\$131,617	\$0	\$510,273	\$88,683	\$9,636	\$110,665	\$85,561	\$224,181	\$1,160,616	\$7,880,013
MEMPHIS	\$339,870	\$0	\$2,079,293	\$491,120	\$4,397	\$852,214	\$282,505	\$63,257	\$4,112,656	\$5,664,227
SMITH COUNTY	\$73,001	\$1,000	\$0	\$11,861	\$1,071	\$0	\$0	\$18,676	\$105,609	\$342,384
STEWART COUNTY	\$72,076	\$1,000	\$34,908	\$18,801	\$0	\$0	\$14,950	\$22,454	\$164,189	\$381,664
SULLIVAN COUNTY	\$96,790	\$1,000	\$169,854	\$75,832	\$7,426	\$21,625	\$48,591	\$173,759	\$594,877	\$2,013,903
BRISTOL	\$103,433	\$900	\$30,175	\$36,477	\$1,770	\$0	\$35,831	\$44,928	\$253,514	\$672,479
KINGSPORT	\$177,655	\$4,000	\$286,925	\$97,148	\$2,694	\$0	\$46,089	\$186,753	\$801,264	\$1,438,886
SUMNER COUNTY	\$106,088	\$400	\$106,186	\$28,822	\$443	\$0	\$40,585	\$187,116	\$469,640	\$2,800,594
TIPTON COUNTY	\$102,000	\$1,000	\$30,996	\$16,024	\$0	\$0	\$9,395	\$46,729	\$206,144	\$712,817
COVINGTON	\$78,695	\$1,000	\$17,014	\$16,669	\$1,484	\$3,222	\$3,720	\$8,720	\$130,524	\$255,553
TROUSDALE COUNTY	\$70,417	\$1,000	\$10,631	\$11,252	\$0	\$4,080	\$13,820	\$15,878	\$127,078	\$214,641
UNICOI COUNTY	\$78,409	\$1,000	\$33,710	\$25,566	\$2,031	\$1,619	\$9,824	\$59,282	\$211,441	\$476,338
UNION COUNTY	\$88,327	\$0	\$10,434	\$14,371	\$0	\$5,993	\$6,777	\$21,402	\$147,304	\$467,696
VAN BUREN COUNTY	\$68,122	\$1,000	\$0	\$9,140	\$666	\$0	\$3,914	\$7,575	\$90,417	\$161,358
WARREN COUNTY	\$83,643	\$1,000	\$0	\$9,365	\$2,279	\$0	\$5,826	\$34,744	\$136,857	\$740,751
WASHINGTON COUNTY	\$97,693	\$211	\$160,985	\$59,511	\$0	\$59,994	\$14,989	\$100,982	\$494,365	\$1,260,433
JOHNSON CITY	\$88,648	\$1,000	\$87,284	\$56,164	\$12,503	\$27,115	\$23,774	\$52,456	\$348,944	\$865,061
WAYNE COUNTY	\$67,962	\$900	\$14,640	\$15,695	\$973	\$0	\$8,555	\$6,275	\$115,000	\$263,565
WEAKLEY COUNTY	\$82,080	\$1,000	\$60,757	\$26,142	\$30	\$10,287	\$13,848	\$7,489	\$201,633	\$544,440
WHITE COUNTY	\$76,144	\$1,000	\$0	\$17,652	\$1,350	\$0	\$2,068	\$9,001	\$107,215	\$360,121
WILLIAMSON COUNTY	\$133,385	\$3,000	\$202,413	\$62,716	\$0	\$93,098	\$44,033	\$333,572	\$872,217	\$3,409,481
*FRANKLIN	\$109,810	\$1,000	\$67,534	\$31,181	\$2,167	\$16,337	\$42,307	\$55,495	\$325,831	\$1,098,375
WILSON COUNTY	\$93,180	\$1,000	\$30,888	\$23,295	\$0	\$19,811	\$26,076	\$42,470	\$236,720	\$1,247,835
*LEBANON	\$86,800	\$0	\$91,687	\$21,557	\$0	\$8,579	\$8,695	\$9,958	\$227,276	\$558,706
<b>GRAND TOTAL</b>	<b>\$11,926,121</b>	<b>\$157,903</b>	<b>\$10,234,382</b>	<b>\$5,808,741</b>	<b>\$221,319</b>	<b>\$2,315,263</b>	<b>\$3,220,621</b>	<b>\$6,010,027</b>	<b>\$39,894,377</b>	<b>\$115,235,689</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 36 2002-2003

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,410,234	\$32,500	\$415,167	\$295,085	\$0	\$0	\$41,318	\$30,152	\$2,224,456
CLINTON	\$180,274	\$8,880	\$78,949	\$46,505	\$0	\$0	\$102	\$8,642	\$323,352
OAK RIDGE	\$1,066,675	\$57,020	\$626,199	\$310,097	\$0	\$0	\$152,802	\$71,702	\$2,284,495
BEDFORD COUNTY	\$1,095,867	\$68,998	\$234,587	\$229,068	\$0	\$0	\$28,080	\$26,363	\$1,682,963
BENTON COUNTY	\$417,665	\$10,000	\$102,926	\$127,081	\$0	\$0	\$0	\$42,782	\$700,454
BLED SOE COUNTY	\$280,348	\$15,000	\$81,609	\$57,302	\$0	\$0	\$0	\$4,545	\$438,804
BLOUNT COUNTY	\$2,011,214	\$0	\$809,952	\$641,495	\$6,300	\$250	\$26,259	\$135,625	\$3,631,095
ALCOA	\$445,374	\$8,000	\$146,125	\$80,103	\$0	\$0	\$0	\$67,436	\$747,038
MARYVILLE	\$963,248	\$72,650	\$336,187	\$335,613	\$0	\$556	\$46,545	\$88,106	\$1,842,905
BRADLEY COUNTY	\$1,324,407	\$28,600	\$502,936	\$415,135	\$5,300	\$0	\$0	\$0	\$2,276,378
CLEVELAND	\$761,838	\$26,000	\$273,066	\$211,123	\$2,290	\$28,728	\$37,440	\$7,218	\$1,347,703
CAMPBELL COUNTY	\$1,075,667	\$42,010	\$391,452	\$374,897	\$0	\$0	\$0	\$0	\$1,884,026
CANNON COUNTY	\$349,044	\$17,500	\$120,493	\$87,894	\$800	\$375	\$8,237	\$7,586	\$591,929
CARROLL COUNTY	\$44,211	\$6,000	\$0	\$6,937	\$0	\$4,546	\$931	\$4,161	\$66,786
*HOLLOW ROCK-BR	\$90,713	\$2,000	\$16,490	\$16,309	\$310	\$3,299	\$2,448	\$5,884	\$137,453
*HUNTINGDON	\$193,808	\$14,000	\$41,231	\$41,571	\$1,300	\$1,054	\$1,924	\$13,550	\$308,438
*MCKENZIE	\$178,646	\$3,000	\$59,724	\$57,185	\$549	\$7,320	\$2,706	\$8,682	\$317,812
*S. CARROLL	\$83,843	\$1,000	\$13,923	\$18,983	\$500	\$2,575	\$1,368	\$1,981	\$124,173
*W. CARROLL	\$190,474	\$3,900	\$66,772	\$39,989	\$1,100	\$0	\$1,361	\$15,190	\$318,786
CARTER COUNTY	\$1,029,494	\$63,305	\$221,814	\$363,048	\$0	\$0	\$9,022	\$0	\$1,686,683
ELIZABETHTON	\$390,356	\$11,000	\$92,507	\$130,536	\$0	\$0	\$33,994	\$20,257	\$678,650
CHEATHAM COUNTY	\$1,020,870	\$55,535	\$397,177	\$262,435	\$5,100	\$966	\$5,625	\$91,604	\$1,839,312
CHESTER COUNTY	\$348,008	\$18,000	\$176,066	\$95,964	\$0	\$0	\$4,129	\$15,440	\$657,607
CLAIBORNE COUNTY	\$794,182	\$67,499	\$0	\$143,616	\$0	\$0	\$0	\$0	\$1,005,297
CLAY COUNTY	\$125,934	\$4,000	\$38,257	\$26,031	\$0	\$0	\$496	\$333	\$195,051
COCKE COUNTY	\$691,832	\$20,833	\$290,270	\$244,703	\$0	\$1,850	\$65,023	\$18,044	\$1,332,555
NEWPORT	\$57,500	\$1,000	\$4,077	\$10,561	\$0	\$0	\$0	\$50	\$73,188
COFFEE COUNTY	\$601,999	\$24,000	\$215,724	\$205,416	\$0	\$0	\$4,204	\$23,785	\$1,075,128
MANCHESTER	\$192,641	\$27,000	\$72,452	\$69,220	\$30	\$200	\$8,228	\$18,566	\$388,337
TULLAHOMA	\$667,911	\$20,000	\$176,269	\$173,081	\$0	\$0	\$23,000	\$4,013	\$1,064,274
CROCKETT COUNTY	\$377,246	\$34,000	\$89,545	\$75,355	\$1,595	\$27,282	\$8,042	\$31,542	\$644,607
ALAMO	\$94,837	\$5,000	\$22,620	\$23,961	\$0	\$0	\$506	\$6,259	\$153,183
BELLS	\$65,509	\$7,000	\$20,750	\$27,714	\$75	\$834	\$3,477	\$8,186	\$133,545
CUMBERLAND COUNTY	\$728,293	\$43,000	\$420,720	\$334,727	\$0	\$0	\$2,030	\$9,952	\$1,538,722
DAVIDSON COUNTY	\$15,500,657	\$342,766	\$7,406,581	\$5,469,502	\$0	\$0	\$373,366	\$95,779	\$29,188,651
DECATUR COUNTY	\$180,289	\$10,000	\$0	\$34,317	\$0	\$0	\$0	\$2,688	\$227,294
DEKALB COUNTY	\$356,628	\$46,440	\$170,327	\$102,556	\$0	\$4,037	\$2,383	\$17,937	\$700,308
DICKSON COUNTY	\$1,557,267	\$119,640	\$616,236	\$451,011	\$0	\$6,102	\$3,993	\$500	\$2,754,749

TABLE 36 2002-2003

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
DYER COUNTY	\$691,364	\$40,500	\$146,033	\$173,026	\$0	\$27,507	\$67,164	\$14,979	\$1,160,573
DYERSBURG	\$577,873	\$13,500	\$189,652	\$166,973	\$0	\$1,196	\$0	\$27,278	\$976,472
FAYETTE COUNTY	\$700,464	\$30,000	\$160,883	\$151,315	\$3,600	\$0	\$0	\$38,113	\$1,084,375
FENTRESS COUNTY	\$278,777	\$13,200	\$150,434	\$80,900	\$0	\$0	\$0	\$17,624	\$540,935
FRANKLIN COUNTY	\$1,065,662	\$33,166	\$335,576	\$267,281	\$0	\$0	\$475	\$0	\$1,702,160
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$407,699	\$15,039	\$103,665	\$84,655	\$0	\$0	\$0	\$28,038	\$639,096
*MILAN	\$326,160	\$18,000	\$143,476	\$68,119	\$2,254	\$562	\$3,896	\$27,717	\$590,184
*TRENTON	\$235,754	\$13,000	\$72,592	\$53,419	\$315	\$0	\$2,147	\$24,178	\$401,405
*BRADFORD	\$107,866	\$14,000	\$37,210	\$28,318	\$310	\$0	\$10,339	\$1,500	\$199,543
*GIBSON CO. SPEC.	\$359,838	\$41,667	\$136,486	\$88,419	\$0	\$0	\$0	\$0	\$626,410
GILES COUNTY	\$622,137	\$41,000	\$248,233	\$191,365	\$0	\$6,731	\$1,331	\$29,935	\$1,140,732
GRAINGER COUNTY	\$425,250	\$10,000	\$92,080	\$90,387	\$0	\$0	\$0	\$12,630	\$630,347
GREENE COUNTY	\$1,126,655	\$32,000	\$468,337	\$359,777	\$3,300	\$67,046	\$6,632	\$21,443	\$2,085,190
GREENEVILLE	\$811,467	\$18,133	\$219,304	\$227,583	\$3,100	\$14,457	\$9,142	\$147,754	\$1,450,940
GRUNDY COUNTY	\$368,241	\$15,916	\$60,222	\$69,624	\$0	\$0	\$0	\$392	\$514,395
HAMBLÉN COUNTY	\$1,490,506	\$40,725	\$549,649	\$474,586	\$0	\$0	\$0	\$154,910	\$2,710,376
HAMILTON COUNTY	\$10,043,864	\$0	\$3,759,820	\$3,373,185	\$0	\$0	\$195,252	\$3,793	\$17,375,914
HANCOCK COUNTY	\$193,819	\$4,000	\$27,100	\$31,238	\$0	\$0	\$0	\$549	\$256,706
HARDEMAN COUNTY	\$682,968	\$36,000	\$239,209	\$165,742	\$0	\$0	\$0	\$4,874	\$1,128,793
HARDIN COUNTY	\$402,316	\$19,000	\$157,095	\$154,459	\$500	\$2,975	\$9,311	\$16,160	\$761,816
HAWKINS COUNTY	\$1,163,997	\$63,000	\$399,033	\$343,465	\$0	\$0	\$0	\$389	\$1,969,884
ROGERSVILLE	\$65,100	\$1,000	\$15,450	\$12,326	\$0	\$0	\$202	\$267	\$94,345
HAYWOOD COUNTY	\$649,915	\$37,390	\$227,019	\$173,846	\$2,200	\$7,545	\$3,372	\$30,740	\$1,132,027
HENDERSON COUNTY	\$560,921	\$30,500	\$0	\$104,666	\$12,585	\$15,700	\$3,277	\$8,370	\$736,019
LEXINGTON	\$100,352	\$5,000	\$0	\$17,643	\$0	\$0	\$1,405	\$1,080	\$125,480
HENRY COUNTY	\$564,897	\$49,000	\$139,240	\$118,104	\$0	\$0	\$17,855	\$42,526	\$931,622
*PARIS	\$255,935	\$6,000	\$50,800	\$45,461	\$0	\$0	\$619	\$19,997	\$378,812
HICKMAN COUNTY	\$359,107	\$0	\$56,541	\$83,704	\$0	\$0	\$10,000	\$1,968	\$511,320
HOUSTON COUNTY	\$266,484	\$9,000	\$104,269	\$52,813	\$0	\$0	\$1,000	\$7,413	\$440,979
HUMPHREYS COUNTY	\$349,665	\$0	\$390,105	\$131,660	\$0	\$5,123	\$17,844	\$0	\$894,397
JACKSON COUNTY	\$206,058	\$10,000	\$98,285	\$52,083	\$1,300	\$0	\$343	\$20,436	\$388,505
JEFFERSON COUNTY	\$875,577	\$24,896	\$548,596	\$434,044	\$0	\$57,953	\$60,651	\$27,151	\$2,028,868
JOHNSON COUNTY	\$385,257	\$12,000	\$133,993	\$102,928	\$1,500	\$9,581	\$13,441	\$33,877	\$692,577
KNOX COUNTY	\$9,747,183	\$332,647	\$4,742,835	\$2,468,081	\$14,000	\$932,160	\$6,880	\$726,787	\$18,970,573
LAKE COUNTY	\$198,595	\$8,000	\$49,891	\$50,920	\$500	\$6,746	\$3,432	\$11,975	\$330,059
LAUDERDALE COUNTY	\$747,258	\$53,947	\$343,165	\$222,235	\$0	\$8,736	\$21,499	\$2,452	\$1,399,292
LAWRENCE COUNTY	\$885,125	\$59,000	\$364,342	\$273,063	\$3,445	\$1,440	\$11,259	\$13,514	\$1,611,188

TABLE 36 2002-2003

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
LEWIS COUNTY	\$241,035	\$8,900	\$119,045	\$61,090	\$0	\$4,650	\$7,116	\$5,462	\$447,298
LINCOLN COUNTY	\$417,035	\$12,000	\$239,177	\$109,389	\$0	\$0	\$0	\$14,420	\$792,021
FAYETTEVILLE	\$229,985	\$6,000	\$44,904	\$58,297	\$0	\$0	\$0	\$5,898	\$345,084
LOUDON COUNTY	\$539,955	\$37,000	\$0	\$104,738	\$0	\$8,530	\$0	\$54,575	\$744,798
LENOIR CITY	\$350,657	\$8,000	\$147,136	\$102,267	\$1,920	\$3,890	\$15,016	\$66,539	\$695,425
MCMINN COUNTY	\$859,330	\$83,500	\$340,586	\$277,200	\$0	\$0	\$0	\$62,253	\$1,622,869
ATHENS	\$396,061	\$8,000	\$0	\$61,106	\$0	\$0	\$6,594	\$23,823	\$495,584
ETOWAH	\$42,005	\$0	\$27,169	\$13,606	\$0	\$0	\$1,410	\$3,278	\$87,468
MCNAIRY COUNTY	\$414,754	\$16,250	\$227,171	\$99,641	\$0	\$0	\$0	\$4,444	\$762,260
MACON COUNTY	\$464,329	\$6,914	\$272,666	\$109,660	\$0	\$0	\$0	\$882	\$854,451
JACKSON-MADISON CO	\$2,687,198	\$91,330	\$1,340,399	\$796,239	\$0	\$0	\$88,014	\$79,148	\$5,082,328
MARION COUNTY	\$576,948	\$17,000	\$299,998	\$201,426	\$0	\$651	\$0	\$166	\$1,096,189
*RICHARD CITY	\$50,443	\$1,000	\$9,376	\$10,217	\$270	\$0	\$99	\$2,328	\$73,733
MARSHALL COUNTY	\$763,975	\$15,000	\$384,671	\$251,593	\$2,900	\$6,500	\$22,030	\$140,207	\$1,586,876
MAURY COUNTY	\$2,018,991	\$54,431	\$996,245	\$656,967	\$0	\$0	\$48,000	\$214,758	\$3,989,392
MEIGS COUNTY	\$217,410	\$17,000	\$71,712	\$30,718	\$0	\$0	\$0	\$6,691	\$343,531
MONROE COUNTY	\$645,351	\$14,000	\$202,623	\$215,401	\$0	\$0	\$22,536	\$29,689	\$1,129,600
SWEETWATER	\$258,396	\$3,000	\$46,865	\$69,104	\$440	\$2,868	\$2,951	\$8,462	\$392,086
MONTGOMERY COUNTY	\$4,141,457	\$142,424	\$1,672,915	\$1,268,191	\$13,500	\$3,727	\$0	\$32,655	\$7,274,869
MOORE COUNTY	\$186,123	\$3,000	\$69,082	\$42,461	\$0	\$0	\$0	\$894	\$301,560
MORGAN COUNTY	\$598,391	\$47,917	\$133,086	\$122,930	\$0	\$50,437	\$0	\$8,626	\$961,387
OBION COUNTY	\$721,096	\$26,000	\$241,887	\$155,648	\$2,695	\$0	\$0	\$61,564	\$1,208,890
UNION CITY	\$266,734	\$24,000	\$97,483	\$89,116	\$1,300	\$0	\$26,828	\$3,666	\$509,127
OVERTON COUNTY	\$382,930	\$15,005	\$361,493	\$128,109	\$0	\$85	\$17,319	\$46,298	\$951,239
PERRY COUNTY	\$232,695	\$12,000	\$93,501	\$48,023	\$0	\$23,476	\$210	\$15,840	\$425,745
PICKETT COUNTY	\$86,349	\$4,000	\$55,593	\$25,103	\$0	\$0	\$0	\$945	\$171,990
POLK COUNTY	\$396,206	\$7,600	\$149,113	\$144,559	\$0	\$0	\$3,212	\$2,564	\$703,254
PUTNAM COUNTY	\$1,524,993	\$73,999	\$810,158	\$564,714	\$5,600	\$217	\$17,299	\$53,220	\$3,050,200
RHEA COUNTY	\$578,218	\$34,000	\$241,691	\$195,750	\$0	\$13,426	\$0	\$4,186	\$1,067,271
DAYTON	\$50,784	\$1,000	\$12,865	\$20,614	\$0	\$0	\$0	\$3,382	\$88,645
ROANE COUNTY	\$1,156,771	\$75,000	\$426,620	\$419,094	\$5,504	\$46	\$49,889	\$59,746	\$2,192,670
HARRIMAN	\$287,354	\$8,000	\$91,947	\$81,178	\$1,600	\$1,492	\$0	\$2,961	\$474,532
ROBERTSON COUNTY	\$1,515,938	\$46,500	\$330,860	\$476,865	\$0	\$16,745	\$34,060	\$106,230	\$2,527,198
RUTHERFORD COUNTY	\$4,176,636	\$220,143	\$1,378,222	\$1,242,276	\$13,500	\$12,342	\$15,045	\$416,039	\$7,474,203
MURFREESBORO	\$1,114,145	\$36,200	\$387,735	\$366,854	\$0	\$0	\$0	\$15,672	\$1,920,606
SCOTT COUNTY	\$380,063	\$10,083	\$72,961	\$74,697	\$0	\$0	\$0	\$28,339	\$566,143
*ONEIDA	\$161,192	\$6,600	\$99,030	\$56,186	\$175	\$0	\$947	\$3,140	\$327,270
SEQUATCHIE COUNTY	\$273,385	\$11,790	\$52,254	\$48,284	\$0	\$0	\$0	\$902	\$386,615

TABLE 36 2002-2003

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
SEVIER COUNTY	\$2,788,445	\$164,930	\$1,195,296	\$860,366	\$0	\$91,616	\$16,779	\$241,609	\$5,359,041
SHELBY COUNTY	\$6,208,165	\$184,943	\$4,298,937	\$2,035,794	\$18,400	\$58,470	\$0	\$137,063	\$12,941,772
MEMPHIS	\$23,760,988	\$70,273	\$13,545,313	\$7,963,150	\$279,003	\$109,310	\$1,298,378	\$336,326	\$47,362,741
SMITH COUNTY	\$523,015	\$14,210	\$120,692	\$134,113	\$1,300	\$0	\$0	\$3,511	\$796,841
STEWART COUNTY	\$297,787	\$5,000	\$113,064	\$72,734	\$0	\$0	\$744	\$15,237	\$504,566
SULLIVAN COUNTY	\$2,651,428	\$110,800	\$1,041,981	\$1,070,257	\$0	\$10,000	\$5,398	\$1,988	\$4,891,852
BRISTOL	\$736,128	\$17,000	\$298,959	\$197,642	\$5,894	\$0	\$3,887	\$118,920	\$1,378,430
KINGSPORT	\$1,170,942	\$36,000	\$412,607	\$321,347	\$0	\$0	\$23,281	\$15,002	\$1,979,179
SUMNER COUNTY	\$4,784,309	\$250,774	\$1,654,199	\$1,578,294	\$0	\$313,424	\$75,360	\$46,958	\$8,703,318
TIPTON COUNTY	\$2,015,482	\$91,000	\$657,115	\$595,632	\$0	\$12,412	\$2,918	\$37,416	\$3,411,975
COVINGTON	\$141,145	\$13,000	\$56,780	\$39,822	\$1,100	\$18,836	\$2,081	\$12,663	\$285,427
TROUSDALE COUNTY	\$158,497	\$3,000	\$93,790	\$33,678	\$0	\$0	\$2,465	\$1,302	\$292,732
UNICOI COUNTY	\$380,308	\$14,873	\$129,761	\$123,420	\$2,200	\$0	\$0	\$201	\$650,763
UNION COUNTY	\$467,530	\$22,000	\$128,507	\$85,924	\$0	\$0	\$13,005	\$20,365	\$737,331
VAN BUREN COUNTY	\$122,982	\$5,000	\$32,989	\$25,858	\$0	\$0	\$0	\$0	\$186,829
WARREN COUNTY	\$853,210	\$47,000	\$257,709	\$175,773	\$3,400	\$0	\$14,464	\$142,483	\$1,494,039
WASHINGTON COUNTY	\$1,095,174	\$41,089	\$409,482	\$319,446	\$0	\$0	\$2,839	\$121,852	\$1,989,882
JOHNSON CITY	\$1,089,772	\$33,400	\$677,828	\$548,477	\$650	\$29,011	\$6,642	\$78,911	\$2,464,691
WAYNE COUNTY	\$315,042	\$30,000	\$83,958	\$68,953	\$3,600	\$0	\$945	\$8,322	\$510,820
WEAKLEY COUNTY	\$607,061	\$20,200	\$281,020	\$183,149	\$0	\$637	\$17,873	\$32,359	\$1,142,299
WHITE COUNTY	\$538,254	\$43,500	\$135,373	\$112,498	\$1,000	\$0	\$0	\$11,812	\$842,437
WILLIAMSON COUNTY	\$4,387,893	\$132,200	\$1,577,799	\$1,652,112	\$0	\$0	\$0	\$95,655	\$7,845,659
*FRANKLIN	\$1,114,068	\$19,538	\$363,437	\$327,706	\$1,421	\$8,466	\$23,962	\$72,475	\$1,931,073
WILSON COUNTY	\$2,286,284	\$90,925	\$1,157,848	\$881,214	\$0	\$210,511	\$43,300	\$41,405	\$4,711,487
*LEBANON	\$561,643	\$9,000	\$165,277	\$121,447	\$0	\$0	\$84	\$35,307	\$892,758
<b>GRAND TOTAL</b>	<b>\$163,705,979</b>	<b>\$5,161,543</b>	<b>\$70,147,760</b>	<b>\$50,951,656</b>	<b>\$441,530</b>	<b>\$2,267,207</b>	<b>\$3,310,787</b>	<b>\$5,644,383</b>	<b>\$301,630,845</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 37 2002-2003

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$0	\$211,203	\$35,598	\$0	\$182	\$9,885	\$723	\$257,591
CLINTON	\$0	\$67,574	\$9,728	\$0	\$5,748	\$2,084	\$0	\$85,134
OAK RIDGE	\$79,259	\$334,871	\$82,173	\$0	\$18,170	\$30,825	\$4,551	\$549,849
BEDFORD COUNTY	\$60,228	\$113,511	\$21,963	\$0	\$9,267	\$20,528	\$11,866	\$237,363
BENTON COUNTY	\$0	\$83,240	\$25,580	\$0	\$4,241	\$9,102	\$0	\$122,163
BLED SOE COUNTY	\$0	\$72,658	\$7,082	\$0	\$5,619	\$1,702	\$719	\$87,780
BLOUNT COUNTY	\$63,546	\$139,742	\$53,941	\$900	\$8,166	\$5,322	\$0	\$271,617
ALCOA	\$74,175	\$37,275	\$38,650	\$0	\$0	\$13,823	\$37,356	\$201,279
MARYVILLE	\$28,925	\$38,703	\$21,936	\$180	\$99,243	\$4,199	\$14,178	\$207,364
BRADLEY COUNTY	\$64,555	\$106,865	\$39,538	\$265	\$6,296	\$7,889	\$1,705	\$227,113
CLEVELAND	\$0	\$117,676	\$25,452	\$0	\$5,487	\$0	\$436	\$149,051
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$86,734	\$21,640	\$0	\$4,302	\$10,542	\$359	\$123,577
CARROLL COUNTY	\$0	\$57,919	\$9,465	\$0	\$5,635	\$6,454	\$50	\$79,523
*HOLLOW ROCK-BR	\$0	\$35,625	\$4,904	\$0	\$3,645	\$1,220	\$1,632	\$47,026
*HUNTINGDON	\$0	\$27,436	\$4,342	\$70	\$3,054	\$4,300	\$300	\$39,502
*MCKENZIE	\$36,715	\$17,614	\$12,234	\$0	\$4,256	\$1,686	\$0	\$72,505
*S. CARROLL	\$0	\$41,427	\$8,746	\$0	\$4,665	\$1,672	\$40	\$56,550
*W. CARROLL	\$0	\$33,500	\$4,382	\$0	\$4,952	\$1,929	\$1,527	\$46,290
CARTER COUNTY	\$46,674	\$84,936	\$34,155	\$325	\$2,994	\$18,077	\$2,722	\$189,883
ELIZABETHTON	\$50,827	\$79,145	\$32,059	\$140	\$515	\$8,416	\$6,495	\$177,597
CHEATHAM COUNTY	\$48,973	\$120,885	\$30,510	\$20	\$18,930	\$3,652	\$1,516	\$224,486
CHESTER COUNTY	\$0	\$59,514	\$6,941	\$0	\$6,033	\$1,676	\$95	\$74,259
CLAIBORNE COUNTY	\$50,713	\$39,269	\$11,272	\$0	\$12,942	\$2,609	\$1,335	\$118,140
CLAY COUNTY	\$0	\$38,585	\$5,809	\$0	\$0	\$2,126	\$538	\$47,058
COCKE COUNTY	\$0	\$62,299	\$18,246	\$0	\$8,302	\$4,696	\$119	\$93,662
NEWPORT	\$0	\$49,822	\$10,217	\$0	\$5,913	\$575	\$836	\$67,363
COFFEE COUNTY	\$35,136	\$103,018	\$41,166	\$0	\$6,385	\$2,511	\$798	\$189,014
MANCHESTER	\$0	\$98,392	\$27,264	\$185	\$2,861	\$781	\$3,482	\$132,965
TULLAHOMA	\$77,637	\$68,248	\$20,541	\$0	\$9,625	\$2,802	\$1,298	\$180,151
CROCKETT COUNTY	\$0	\$56,579	\$14,683	\$0	\$3,035	\$5,450	\$51	\$79,798
ALAMO	\$0	\$29,690	\$4,323	\$0	\$8,622	\$3,214	\$2,016	\$47,865
BELLS	\$0	\$25,463	\$5,120	\$0	\$5,691	\$3,717	\$2,313	\$42,304
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$87,142	\$1,006,113	\$229,566	\$0	\$158,007	\$13,328	\$158,486	\$1,652,642
DECATUR COUNTY	\$0	\$27,840	\$3,162	\$0	\$6,010	\$3,535	\$267	\$40,814
DEKALB COUNTY	\$0	\$94,845	\$19,594	\$50	\$11,857	\$9,107	\$2,778	\$138,231

TABLE 37 2002-2003

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DICKSON COUNTY	\$59,121	\$104,200	\$35,092	\$50	\$0	\$3,693	\$2,576	\$204,732
DYER COUNTY	\$0	\$131,782	\$24,220	\$310	\$17,788	\$14,766	\$10,739	\$199,605
DYERSBURG	\$45,048	\$72,039	\$22,585	\$0	\$8,307	\$4,430	\$3,352	\$155,761
FAYETTE COUNTY	\$38,236	\$83,363	\$30,432	\$20	\$872	\$15,808	\$2,514	\$171,245
FENTRESS COUNTY	\$0	\$78,324	\$6,052	\$0	\$7,240	\$14,830	\$5,782	\$112,228
FRANKLIN COUNTY	\$0	\$85,842	\$24,169	\$0	\$2,251	\$0	\$574	\$112,836
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$97,292	\$13,570	\$350	\$4,564	\$15,550	\$2,200	\$133,526
*MILAN	\$0	\$47,809	\$11,118	\$0	\$4,072	\$3,076	\$0	\$66,075
*TRENTON	\$0	\$31,551	\$6,041	\$20	\$345	\$4,660	\$1,514	\$44,131
*BRADFORD	\$0	\$28,599	\$6,539	\$0	\$6,331	\$3,405	\$219	\$45,093
*GIBSON CO. SPEC.	\$0	\$34,714	\$5,993	\$0	\$0	\$7,493	\$0	\$48,200
GILES COUNTY	\$0	\$73,425	\$16,385	\$0	\$6,818	\$648	\$663	\$97,939
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$44,000	\$80,727	\$32,714	\$0	\$5,599	\$7,539	\$734	\$171,313
GREENEVILLE	\$68,786	\$61,964	\$32,691	\$300	\$5,205	\$3,225	\$4,117	\$176,288
GRUNDY COUNTY	\$0	\$49,572	\$7,478	\$0	\$8,249	\$8,356	\$852	\$74,507
HAMBLÉN COUNTY	\$56,261	\$92,095	\$32,133	\$0	\$268	\$10,810	\$2,160	\$193,727
HAMILTON COUNTY	\$259,421	\$1,082,473	\$387,613	\$0	\$95,591	\$69,600	\$50,127	\$1,944,825
HANCOCK COUNTY	\$0	\$38,514	\$3,001	\$0	\$5,500	\$3,249	\$292	\$50,556
HARDEMAN COUNTY	\$0	\$114,800	\$20,430	\$0	\$0	\$0	\$2,709	\$137,939
HARDIN COUNTY	\$49,032	\$26,786	\$20,889	\$0	\$29,845	\$6,631	\$1,445	\$134,628
HAWKINS COUNTY	\$0	\$95,193	\$33,828	\$0	\$5,271	\$8,968	\$0	\$143,260
ROGERSVILLE	\$25,750	\$0	\$5,102	\$0	\$5,500	\$5,464	\$744	\$42,560
HAYWOOD COUNTY	\$60,526	\$47,616	\$27,111	\$0	\$6,040	\$4,317	\$296	\$145,906
HENDERSON COUNTY	\$35,543	\$0	\$9,598	\$0	\$1,060	\$4,897	\$18,786	\$69,884
LEXINGTON	\$36,333	\$14,970	\$5,972	\$0	\$4,143	\$1,419	\$358	\$63,195
HENRY COUNTY	\$0	\$77,281	\$12,872	\$0	\$2,990	\$855	\$60	\$94,058
*PARIS	\$0	\$65,940	\$8,594	\$0	\$4,245	\$3,951	\$105	\$82,835
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$64,269	\$4,925	\$0	\$8,916	\$6,152	\$5,194	\$89,456
HUMPHREYS COUNTY	\$0	\$73,179	\$8,688	\$0	\$0	\$0	\$897	\$82,764
JACKSON COUNTY	\$23,464	\$70,185	\$11,898	\$0	\$10,637	\$4,294	\$655	\$121,133
JEFFERSON COUNTY	\$0	\$137,898	\$45,972	\$0	\$18,646	\$18,772	\$3,575	\$224,863
JOHNSON COUNTY	\$15,907	\$66,872	\$17,062	\$0	\$0	\$3,654	\$1,168	\$104,663
KNOX COUNTY	\$94,903	\$1,310,247	\$249,045	\$1,702	\$19,168	\$58,127	\$22,992	\$1,756,184
LAKE COUNTY	\$32,271	\$6,551	\$4,429	\$0	\$2,785	\$1,543	\$307	\$47,886

TABLE 37 2002-2003

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
LAUDERDALE COUNTY	\$54,167	\$47,756	\$19,554	\$0	\$7,599	\$744	\$1,636	\$131,456
LAWRENCE COUNTY	\$37,865	\$116,087	\$36,544	\$60	\$5,292	\$9,265	\$1,309	\$206,422
LEWIS COUNTY	\$33,750	\$22,416	\$13,046	\$30	\$4,992	\$6,106	\$2,469	\$82,809
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$44,911	\$7,876	\$0	\$4,891	\$5,278	\$1,097	\$64,053
LOUDON COUNTY	\$0	\$59,272	\$13,867	\$0	\$0	\$0	\$0	\$73,139
LENOIR CITY	\$46,201	\$51,620	\$16,753	\$70	\$5,924	\$2,229	\$8,513	\$131,310
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$41,190	\$24,779	\$10,734	\$0	\$7,050	\$5,552	\$1,967	\$91,272
ETOWAH	\$0	\$48,515	\$7,488	\$0	\$4,966	\$2,722	\$2,374	\$66,065
MCNAIRY COUNTY	\$0	\$62,853	\$5,403	\$0	\$4,017	\$3,515	\$26	\$75,814
MACON COUNTY	\$0	\$117,419	\$15,700	\$0	\$6,630	\$6,706	\$1,092	\$147,547
MADISON COUNTY	\$65,704	\$206,886	\$65,338	\$0	\$0	\$11,493	\$3,046	\$352,467
MARION COUNTY	\$51,822	\$69,120	\$25,518	\$600	\$9,078	\$8,753	\$1,873	\$166,764
*RICHARD CITY	\$0	\$24,609	\$1,939	\$0	\$0	\$2,373	\$128	\$29,049
MARSHALL COUNTY	\$0	\$73,625	\$24,275	\$0	\$45,453	\$9,637	\$1,228	\$154,218
MAURY COUNTY	\$62,904	\$200,904	\$68,851	\$0	\$500	\$17,179	\$14,809	\$365,147
MEIGS COUNTY	\$0	\$35,420	\$2,533	\$0	\$0	\$0	\$0	\$37,953
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$49,896	\$10,550	\$400	\$0	\$257	\$641	\$61,744
MONTGOMERY COUNTY	\$151,723	\$616,389	\$203,858	\$1,019	\$20,788	\$11,260	\$19,748	\$1,024,785
MOORE COUNTY	\$30,919	\$24,713	\$7,104	\$0	\$0	\$0	\$0	\$62,736
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$23,690	\$51,530	\$9,852	\$0	\$12,991	\$12,149	\$2,521	\$112,733
UNION CITY	\$44,974	\$2,215	\$12,200	\$0	\$3,405	\$9,677	\$0	\$72,471
OVERTON COUNTY	\$89,881	\$89,764	\$9,226	\$0	\$2,946	\$3,656	\$699	\$196,172
PERRY COUNTY	\$25,480	\$2,000	\$3,756	\$0	\$4,000	\$0	\$115	\$35,351
PICKETT COUNTY	\$0	\$45,160	\$6,998	\$0	\$0	\$400	\$0	\$52,558
POLK COUNTY	\$0	\$51,402	\$10,532	\$0	\$79	\$2,768	\$867	\$65,648
PUTNAM COUNTY	\$7,015	\$184,970	\$53,537	\$0	\$49,588	\$32,170	\$1,193	\$328,473
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$8,189	\$2,983	\$0	\$0	\$0	\$0	\$11,172
ROANE COUNTY	\$69,131	\$89,429	\$32,011	\$0	\$4,962	\$5,469	\$574	\$201,576
HARRIMAN	\$0	\$116,337	\$23,391	\$0	\$5,792	\$1,263	\$41	\$146,824
ROBERTSON COUNTY	\$61,296	\$75,757	\$29,726	\$0	\$0	\$3,170	\$963	\$170,912
RUTHERFORD COUNTY	\$157,117	\$199,458	\$107,258	\$0	\$2,038	\$19,546	\$4,159	\$489,576
MURFREESBORO	\$73,016	\$190,879	\$79,394	\$0	\$28,501	\$10,197	\$9,262	\$391,249

TABLE 37 2002-2003

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$65,066	\$16,018	\$45	\$5,248	\$2,867	\$1,163	\$90,407
SEQUATCHIE COUNTY	\$42,028	\$33,078	\$10,225	\$30	\$5,376	\$2,389	\$887	\$94,013
SEVIER COUNTY	\$68,360	\$391,742	\$108,243	\$0	\$19,787	\$8,916	\$2,196	\$599,244
SHELBY COUNTY	\$390,630	\$593,389	\$194,066	\$3,415	\$5,410	\$943	\$7,443	\$1,195,296
MEMPHIS	\$263,548	\$2,079,945	\$549,917	\$0	\$141,352	\$74,190	\$31,666	\$3,140,618
SMITH COUNTY	\$0	\$76,050	\$20,011	\$0	\$11,626	\$18,641	\$583	\$126,911
STEWART COUNTY	\$0	\$53,837	\$8,595	\$0	\$4,704	\$2,621	\$520	\$70,277
SULLIVAN COUNTY	\$58,139	\$194,498	\$88,489	\$0	\$2,720	\$15,270	\$641	\$359,757
BRISTOL	\$91,624	\$92,252	\$37,308	\$0	\$6,893	\$11,741	\$1,134	\$240,952
KINGSPORT	\$64,570	\$82,893	\$41,086	\$0	\$0	\$5,262	\$1,799	\$195,610
SUMNER COUNTY	\$69,418	\$307,266	\$94,106	\$205	\$0	\$28,064	\$47,790	\$546,849
TIPTON COUNTY	\$40,320	\$194,183	\$57,524	\$0	\$9,197	\$16,408	\$3,029	\$320,661
COVINGTON	\$0	\$89,066	\$19,117	\$0	\$5,377	\$593	\$1,384	\$115,537
TROUSDALE COUNTY	\$0	\$45,701	\$2,648	\$0	\$10,847	\$1,327	\$871	\$61,394
UNICOI COUNTY	\$0	\$41,329	\$9,360	\$0	\$5,198	\$4,477	\$1,199	\$61,563
UNION COUNTY	\$0	\$101,250	\$14,218	\$0	\$5,922	\$1,960	\$40	\$123,390
VAN BUREN COUNTY	\$0	\$50,019	\$5,421	\$0	\$7,091	\$1,207	\$164	\$63,902
WARREN COUNTY	\$0	\$204,093	\$25,860	\$0	\$7,567	\$38,743	\$844	\$277,107
WASHINGTON COUNTY	\$54,220	\$52,385	\$28,971	\$0	\$12,978	\$944	\$528	\$150,026
JOHNSON CITY	\$57,011	\$108,309	\$50,564	\$0	\$6,611	\$52,436	\$2,712	\$277,643
WAYNE COUNTY	\$0	\$23,448	\$11,447	\$0	\$7,159	\$0	\$0	\$42,054
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$30,156	\$33,452	\$6,484	\$0	\$5,000	\$3,818	\$39	\$78,949
WILLIAMSON COUNTY	\$81,760	\$451,031	\$179,182	\$0	\$2,878	\$47,885	\$6,899	\$769,635
*FRANKLIN	\$67,170	\$201,289	\$69,601	\$1,195	\$77,185	\$19,600	\$1,910	\$437,950
WILSON COUNTY	\$62,220	\$136,264	\$57,734	\$0	\$25,548	\$15,642	\$0	\$297,408
*LEBANON	\$0	\$114,921	\$23,717	\$0	\$10,958	\$8,702	\$8,204	\$166,502
<b>GRAND TOTAL</b>	<b>\$4,318,126</b>	<b>\$16,935,324</b>	<b>\$4,793,930</b>	<b>\$11,956</b>	<b>\$1,403,010</b>	<b>\$1,127,796</b>	<b>\$614,288</b>	<b>\$29,204,430</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 38 2002-2003

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
ANDERSON COUNTY	\$23,063	\$1,062,510	\$249,818	\$102,754	\$161,285	\$1,525,547	\$182,088	\$4,000	\$3,311,065
CLINTON	\$0	\$166,463	\$35,053	\$6,770	\$14,434	\$134,979	\$20,702	\$3,501	\$381,902
OAK RIDGE	\$30,115	\$1,157,261	\$281,751	\$78,646	\$99,952	\$1,115,422	\$104,291	\$24,708	\$2,892,146
BEDFORD COUNTY	\$6,818	\$636,244	\$70,208	\$142,001	\$245,870	\$1,534,220	\$53,167	\$0	\$2,688,528
BENTON COUNTY	\$0	\$239,627	\$103,825	\$0	\$21,410	\$506,900	\$81,669	\$940	\$954,371
BLED SOE COUNTY	\$202,883	\$40,512	\$8,115	\$961	\$54,142	\$323,134	\$34,065	\$16,615	\$680,427
BLOUNT COUNTY	\$0	\$1,681,586	\$566,731	\$75,446	\$118,983	\$2,173,194	\$90,156	\$0	\$4,706,096
ALCOA	\$0	\$208,059	\$80,342	\$38,998	\$16,407	\$436,673	\$67,660	\$1,117	\$849,256
MARYVILLE	\$65,396	\$282,029	\$135,461	\$68,106	\$340,150	\$861,964	\$45,200	\$0	\$1,798,306
BRADLEY COUNTY	\$52,147	\$543,043	\$209,345	\$146,205	\$310,316	\$1,710,400	\$82,198	\$5,527	\$3,059,181
CLEVELAND	\$0	\$19,474	\$8,891	\$4,804	\$645,831	\$1,110,469	\$62,834	\$78,480	\$1,930,783
CAMPBELL COUNTY	\$0	\$746,601	\$252,380	\$109,986	\$14,000	\$1,079,252	\$62,955	\$0	\$2,265,174
CANNON COUNTY	\$0	\$161,159	\$28,216	\$475	\$11,293	\$425,331	\$30,105	\$0	\$656,579
CARROLL COUNTY	\$0	\$11,146	\$1,391	\$0	\$6,872	\$49,638	\$9,244	\$0	\$78,291
*HOLLOW ROCK-BR	\$18,731	\$24,595	\$4,706	\$16,330	\$91,566	\$116,125	\$27,903	\$539	\$300,495
*HUNTINGDON	\$0	\$164,269	\$24,766	\$33,165	\$17,053	\$235,810	\$42,553	\$11,373	\$528,989
*MCKENZIE	\$0	\$103,663	\$10,858	\$35,104	\$6,730	\$191,947	\$15,560	\$0	\$363,862
*S. CARROLL	\$0	\$26,270	\$3,646	\$8,743	\$17,250	\$38,848	\$8,380	\$0	\$103,137
*W. CARROLL	\$0	\$94,493	\$12,396	\$53,607	\$1,686	\$164,563	\$81,775	\$0	\$408,520
CARTER COUNTY	\$0	\$657,022	\$251,807	\$0	\$27,262	\$1,021,408	\$100,050	\$3,744	\$2,061,293
ELIZABETHTON	\$24,287	\$201,644	\$94,552	\$56,437	\$42,192	\$440,091	\$30,667	\$3,227	\$893,097
CHEATHAM COUNTY	\$0	\$949,722	\$137,299	\$143,549	\$25,968	\$1,279,287	\$116,889	\$0	\$2,652,714
CHESTER COUNTY	\$3,396	\$253,286	\$30,341	\$31,000	\$8,000	\$413,368	\$72,036	\$2,711	\$814,138
CLAIBORNE COUNTY	\$0	\$338,430	\$29,561	\$118,451	\$80,770	\$1,031,134	\$85,897	\$0	\$1,684,243
CLAY COUNTY	\$0	\$154,724	\$18,672	\$37,700	\$13,070	\$241,613	\$31,321	\$97	\$497,197
COCKE COUNTY	\$0	\$475,912	\$146,113	\$97,294	\$73,347	\$792,637	\$51,101	\$3,416	\$1,639,820
NEWPORT	\$0	\$42,432	\$7,887	\$21,088	\$37,500	\$186,346	\$0	\$0	\$295,253
COFFEE COUNTY	\$0	\$348,437	\$131,661	\$0	\$2,553	\$685,270	\$27,444	\$16,606	\$1,211,971
MANCHESTER	\$0	\$129,522	\$50,797	\$25,584	\$3,277	\$241,933	\$36,046	\$7,227	\$494,386
TULLAHOMA	\$0	\$493,800	\$168,239	\$44,479	\$163,105	\$803,891	\$45,474	\$0	\$1,718,988
CROCKETT COUNTY	\$0	\$145,960	\$25,234	\$48,468	\$34,866	\$358,912	\$34,795	\$9,234	\$657,469
ALAMO	\$0	\$17,853	\$2,603	\$0	\$66,084	\$67,087	\$0	\$13,160	\$166,787
BELLS	\$0	\$42,537	\$8,065	\$0	\$6,981	\$46,709	\$6,797	\$11,809	\$122,898
CUMBERLAND COUNTY	\$0	\$702,025	\$267,828	\$225,493	\$42,634	\$1,126,144	\$113,432	\$6,870	\$2,484,426
DAVIDSON COUNTY	\$707,134	\$15,898,289	\$5,157,905	\$577,894	\$1,460,097	\$16,365,999	\$1,644,385	\$170,416	\$41,982,119
DECATUR COUNTY	\$0	\$123,024	\$10,689	\$105,137	\$0	\$314,819	\$24,075	\$816	\$578,560
DEKALB COUNTY	\$0	\$195,139	\$21,940	\$44,869	\$3,708	\$502,470	\$83,708	\$100	\$851,934
DICKSON COUNTY	\$0	\$740	\$59	\$433,647	\$1,427,355	\$1,887,167	\$86,333	\$6,431	\$3,841,732
DYER COUNTY	\$0	\$362,975	\$93,972	\$267,024	\$136,490	\$630,562	\$98,518	\$4	\$1,589,545

TABLE 38 2002-2003

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
DYERSBURG	\$38,475	\$624,060	\$164,916	\$64,617	\$45,688	\$815,101	\$38,344	\$17,255	\$1,808,456
FAYETTE COUNTY	\$0	\$443,340	\$70,826	\$83,474	\$84,368	\$616,699	\$54,575	\$3,917	\$1,357,199
FENTRESS COUNTY	\$0	\$183,312	\$14,497	\$0	\$15,835	\$424,734	\$46,997	\$0	\$685,375
FRANKLIN COUNTY	\$0	\$587,753	\$138,886	\$6,370	\$10,722	\$1,143,383	\$126,177	\$104,297	\$2,117,588
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$180,371	\$17,059	\$6,988	\$49,928	\$271,905	\$66,215	\$1,984	\$594,450
*MILAN	\$0	\$184,354	\$37,646	\$41,888	\$55,306	\$309,639	\$41,595	\$0	\$670,428
*TRENTON	\$6,148	\$137,277	\$17,933	\$41,242	\$37,547	\$285,187	\$23,992	\$8	\$549,334
*BRADFORD	\$12,525	\$49,751	\$6,826	\$21,667	\$9,367	\$65,811	\$6,943	\$0	\$172,890
*GIBSON CO. SPEC.	\$0	\$312,509	\$57,103	\$49,058	\$24,615	\$383,022	\$29,626	\$0	\$855,933
GILES COUNTY	\$0	\$370,764	\$119,371	\$79,128	\$57,861	\$924,442	\$61,757	\$0	\$1,613,323
GRAINGER COUNTY	\$0	\$252,917	\$24,595	\$50,000	\$11,052	\$435,321	\$56,043	\$0	\$829,928
GREENE COUNTY	\$45,225	\$621,392	\$223,034	\$0	\$72,478	\$1,066,080	\$73,935	\$600	\$2,102,744
GREENEVILLE	\$41,042	\$429,883	\$196,322	\$52,531	\$28,454	\$647,098	\$79,250	\$5,351	\$1,479,931
GRUNDY COUNTY	\$0	\$216,434	\$27,683	\$0	\$22,547	\$430,997	\$81,271	\$69,638	\$848,570
HAMBLEN COUNTY	\$0	\$1,153,539	\$364,561	\$0	\$118,392	\$1,772,507	\$107,625	\$3,751	\$3,520,375
HAMILTON COUNTY	\$150,814	\$5,690,186	\$2,492,181	\$500,905	\$1,742,745	\$7,605,750	\$475,401	\$92,590	\$18,750,572
HANCOCK COUNTY	\$0	\$71,970	\$6,591	\$0	\$14,249	\$223,748	\$14,639	\$0	\$331,197
HARDEMAN COUNTY	\$0	\$412,846	\$61,865	\$127,793	\$14,113	\$643,667	\$92,568	\$2,221	\$1,355,073
HARDIN COUNTY	\$0	\$294,062	\$138,123	\$89,222	\$6,441	\$743,694	\$93,859	\$1,775	\$1,367,176
HAWKINS COUNTY	\$0	\$784,063	\$236,935	\$0	\$75,508	\$1,279,228	\$91,369	\$9,711	\$2,476,814
ROGERSVILLE	\$0	\$33,904	\$9,666	\$13,905	\$80,746	\$112,074	\$7,196	\$0	\$257,491
HAYWOOD COUNTY	\$0	\$393,088	\$77,627	\$77,606	\$105	\$555,155	\$40,416	\$2,000	\$1,145,997
HENDERSON COUNTY	\$0	\$349,270	\$67,427	\$67,151	\$71,709	\$706,858	\$30,020	\$87,610	\$1,380,045
LEXINGTON	\$28,165	\$130,425	\$38,221	\$29,263	\$7,523	\$177,477	\$12,219	\$1,616	\$424,909
HENRY COUNTY	\$0	\$0	\$0	\$56,428	\$394,085	\$589,907	\$0	\$0	\$1,040,420
*PARIS	\$0	\$167,606	\$19,788	\$33,480	\$27,101	\$229,287	\$32,776	\$7,483	\$517,521
HICKMAN COUNTY	\$0	\$0	\$0	\$175	\$378,311	\$751,501	\$27,283	\$0	\$1,157,270
HOUSTON COUNTY	\$0	\$187,129	\$14,192	\$2,625	\$13,702	\$361,908	\$12,398	\$480	\$592,434
HUMPHREYS COUNTY	\$32,698	\$356,634	\$70,099	\$0	\$24,668	\$569,398	\$33,188	\$985	\$1,087,670
JACKSON COUNTY	\$0	\$190,251	\$22,292	\$5,942	\$28,782	\$392,666	\$30,845	\$0	\$670,778
JEFFERSON COUNTY	\$0	\$781,097	\$295,079	\$102,885	\$281,291	\$1,119,005	\$110,590	\$690	\$2,690,637
JOHNSON COUNTY	\$0	\$301,219	\$69,252	\$1,000	\$2,900	\$549,272	\$84,726	\$86,045	\$1,094,414
KNOX COUNTY	\$0	\$8,457,026	\$1,726,521	\$325,640	\$814,045	\$10,415,692	\$868,926	\$23,196	\$22,631,046
LAKE COUNTY	\$0	\$83,543	\$6,465	\$23,541	\$1,822	\$234,759	\$25,553	\$0	\$375,683
LAUDERDALE COUNTY	\$34,672	\$228,937	\$51,598	\$67,771	\$539,638	\$648,612	\$189	\$0	\$1,571,417
LAWRENCE COUNTY	\$0	\$689,244	\$131,348	\$92,390	\$70,016	\$1,438,892	\$56,696	\$3,116	\$2,481,702
LEWIS COUNTY	\$43,000	\$151,265	\$24,496	\$31,134	\$8,462	\$305,539	\$25,550	\$45	\$589,491
LINCOLN COUNTY	\$0	\$305,171	\$63,502	\$0	\$10,001	\$1,036,120	\$62,139	\$8,750	\$1,485,683

TABLE 38 2002-2003

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
FAYETTEVILLE	\$0	\$107,482	\$21,200	\$23,246	\$4,530	\$200,787	\$29,976	\$4,431	\$391,652
LOUDON COUNTY	\$0	\$446,994	\$100,384	\$119,400	\$280,269	\$684,100	\$45,341	\$309,210	\$1,985,698
LENOIR CITY	\$38,107	\$201,424	\$57,365	\$0	\$24,373	\$515,867	\$30,119	\$0	\$867,255
MCMINN COUNTY	\$22,913	\$561,174	\$196,001	\$62,088	\$0	\$1,061,309	\$81,900	\$83,013	\$2,068,398
ATHENS	\$0	\$141,832	\$38,220	\$0	\$0	\$323,614	\$0	\$9,600	\$513,266
ETOWAH	\$0	\$60,884	\$16,026	\$13,241	\$0	\$59,069	\$5,333	\$434	\$154,987
MCNAIRY COUNTY	\$0	\$359,521	\$47,272	\$171,407	\$0	\$688,850	\$61,937	\$243	\$1,329,230
MACON COUNTY	\$0	\$446,177	\$52,891	\$103,189	\$0	\$650,885	\$65,214	\$0	\$1,318,356
MADISON COUNTY	\$52,170	\$1,484,381	\$355,386	\$112,980	\$63,261	\$2,730,275	\$168,892	\$4,580	\$4,971,925
MARION COUNTY	\$0	\$384,061	\$120,270	\$130,956	\$36,109	\$975,173	\$106,406	\$2,145	\$1,755,120
*RICHARD CITY	\$0	\$40,104	\$3,037	\$7,012	\$4,600	\$60,048	\$7,018	\$1,952	\$123,771
MARSHALL COUNTY	\$43,600	\$695,396	\$214,014	\$56,198	\$39,326	\$1,152,640	\$178,140	\$0	\$2,379,314
MAURY COUNTY	\$0	\$1,160,456	\$401,955	\$143,992	\$62,717	\$2,078,764	\$85,777	\$0	\$3,933,661
MEIGS COUNTY	\$25,125	\$188,549	\$16,397	\$0	\$6,720	\$243,283	\$42,019	\$13,425	\$535,518
MONROE COUNTY	\$475,456	\$4,499	\$177,048	\$150,719	\$50,159	\$834,656	\$139,446	\$2,299	\$1,834,282
SWEETWATER	\$142,396	\$0	\$41,174	\$34,943	\$14,293	\$177,696	\$31,386	\$185	\$442,073
MONTGOMERY COUNTY	\$158,223	\$2,504,849	\$827,396	\$388,993	\$1,143,527	\$3,821,107	\$684,826	\$5,052	\$9,533,973
MOORE COUNTY	\$0	\$222,869	\$50,020	\$22,654	\$0	\$255,037	\$33,777	\$0	\$584,357
MORGAN COUNTY	\$0	\$344,451	\$37,462	\$0	\$37,645	\$698,949	\$0	\$0	\$1,118,507
OBION COUNTY	\$0	\$550,487	\$64,481	\$41,817	\$32,003	\$804,695	\$94,700	\$1,665	\$1,589,848
UNION CITY	\$187,458	\$1,472	\$41,006	\$8,252	\$102,122	\$346,612	\$14,854	\$0	\$701,776
VERTON COUNTY	\$0	\$471,454	\$68,143	\$49,790	\$71,181	\$678,176	\$71,800	\$86	\$1,410,630
PERRY COUNTY	\$0	\$159,814	\$22,015	\$18,884	\$14,900	\$252,053	\$17,556	\$0	\$485,222
PICKETT COUNTY	\$0	\$100,646	\$17,014	\$26,570	\$5,003	\$154,252	\$11,792	\$0	\$315,277
POLK COUNTY	\$0	\$226,109	\$68,679	\$4,482	\$33,716	\$468,326	\$78,245	\$73,202	\$952,759
PUTNAM COUNTY	\$0	\$626,508	\$196,732	\$2,625	\$808,870	\$2,242,676	\$102,644	\$101,432	\$4,081,487
RHEA COUNTY	\$0	\$465,832	\$159,158	\$0	\$560	\$0	\$45,849	\$0	\$671,399
DAYTON	\$0	\$62,101	\$20,394	\$8,850	\$0	\$103,629	\$7,619	\$0	\$202,593
ROANE COUNTY	\$0	\$71,986	\$25,222	\$100,074	\$658,792	\$1,137,704	\$40,835	\$29,425	\$2,064,038
HARRIMAN	\$0	\$80,264	\$18,303	\$27,262	\$63,018	\$273,490	\$20,744	\$1,223	\$484,304
ROBERTSON COUNTY	\$29,019	\$70,307	\$24,994	\$165,122	\$1,065,432	\$1,703,060	\$69,831	\$1,420	\$3,129,185
RUTHERFORD COUNTY	\$0	\$2,685,099	\$886,400	\$219,665	\$246,460	\$5,550,945	\$276,391	\$89,000	\$9,953,960
MURFREESBORO	\$0	\$623,454	\$194,704	\$96,107	\$416,694	\$1,350,475	\$119,197	\$5,501	\$2,806,132
SCOTT COUNTY	\$43,306	\$205,326	\$19,556	\$36,749	\$0	\$551,923	\$69,573	\$405	\$926,838
*ONEIDA	\$0	\$232,752	\$47,056	\$33,704	\$0	\$232,250	\$52,437	\$12,721	\$610,920
SEQUATCHIE COUNTY	\$0	\$211,522	\$52,899	\$1,315	\$23,248	\$385,606	\$53,526	\$22,604	\$750,720
SEVIER COUNTY	\$0	\$1,737,777	\$556,194	\$157,295	\$34,429	\$2,424,298	\$198,668	\$0	\$5,108,661
SHELBY COUNTY	\$0	\$8,601,354	\$2,137,351	\$571,078	\$252,402	\$5,242,042	\$406,003	\$86,712	\$17,296,942
MEMPHIS	\$113,249	\$31,479,309	\$8,804,110	\$54,955	\$10,808,350	\$17,501,843	\$2,951,108	\$23,126	\$71,736,050

TABLE 38 2002-2003

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
SMITH COUNTY	\$0	\$210,858	\$27,567	\$72,629	\$9,437	\$637,921	\$20,107	\$188	\$978,707
STEWART COUNTY	\$0	\$256,227	\$33,664	\$48,677	\$9,973	\$524,867	\$43,273	\$1,556	\$918,237
SULLIVAN COUNTY	\$0	\$1,793,030	\$812,793	\$0	\$56,325	\$2,372,891	\$91,525	\$0	\$5,126,564
BRISTOL	\$55,859	\$50,127	\$23,527	\$125	\$577,495	\$888,839	\$52,821	\$4,795	\$1,653,588
KINGSPORT	\$0	\$1,254,398	\$456,081	\$90,356	\$34,770	\$1,156,989	\$119,856	\$992	\$3,113,442
SUMNER COUNTY	\$0	\$2,799,495	\$853,994	\$236,300	\$613,603	\$3,701,298	\$263,352	\$45,514	\$8,513,556
TIPTON COUNTY	\$1,105,381	\$0	\$332,440	\$115,227	\$77,374	\$1,302,947	\$156,521	\$68	\$3,089,958
COVINGTON	\$0	\$108,341	\$21,914	\$1,198	\$18,382	\$183,614	\$10,578	\$161	\$344,188
TROUSDALE COUNTY	\$0	\$89,653	\$9,499	\$60,950	\$23,198	\$211,405	\$19,942	\$2,010	\$416,657
UNICOI COUNTY	\$0	\$269,658	\$79,220	\$68,351	\$57,100	\$434,820	\$32,498	\$0	\$941,647
UNION COUNTY	\$0	\$305,557	\$25,044	\$50,333	\$42,899	\$640,986	\$32,973	\$0	\$1,097,792
VAN BUREN COUNTY	\$0	\$97,207	\$11,190	\$52,656	\$20,727	\$150,224	\$5,278	\$609	\$337,891
WARREN COUNTY	\$0	\$586,804	\$73,804	\$120,829	\$33,020	\$1,214,867	\$136,049	\$0	\$2,165,373
WASHINGTON COUNTY	\$0	\$470,833	\$132,337	\$10,414	\$506,408	\$1,344,351	\$75,417	\$94,293	\$2,634,053
JOHNSON CITY	\$0	\$996,422	\$403,412	\$0	\$137,392	\$1,728,087	\$86,982	\$0	\$3,352,295
WAYNE COUNTY	\$0	\$185,473	\$25,455	\$84,115	\$79,422	\$609,081	\$37,791	\$0	\$1,021,337
WEAKLEY COUNTY	\$0	\$183,658	\$48,143	\$84,192	\$586,595	\$982,268	\$13,955	\$0	\$1,898,811
WHITE COUNTY	\$0	\$488,602	\$50,156	\$69,038	\$3,730	\$597,958	\$26,617	\$0	\$1,236,101
WILLIAMSON COUNTY	\$79,238	\$196,873	\$78,905	\$248,571	\$4,715,096	\$3,750,578	\$20,318	\$3,070	\$9,092,649
*FRANKLIN	\$0	\$871,516	\$270,761	\$66,867	\$108,386	\$867,505	\$107,057	\$3,151	\$2,295,243
WILSON COUNTY	\$839,880	\$0	\$354,733	\$150,231	\$1,149,537	\$2,031,368	\$173,036	\$0	\$4,698,785
*LEBANON	\$0	\$421,221	\$78,515	\$3,044	\$10,826	\$493,931	\$94,591	\$51,217	\$1,153,345
<b>GRAND TOTAL</b>	<b>\$4,978,114</b>	<b>\$124,363,698</b>	<b>\$36,248,732</b>	<b>\$10,145,751</b>	<b>\$36,379,016</b>	<b>\$166,896,357</b>	<b>\$15,035,780</b>	<b>\$2,030,497</b>	<b>\$396,077,945</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 39 2002-2003

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
HUMBOLDT	\$0	\$46,878	\$6,682	\$1,771	\$0	\$29,684	\$40,269	\$143,896	\$738,346
*MILAN	\$34,348	\$59,406	\$22,038	\$29,116	\$0	\$42,359	\$0	\$220,622	\$891,050
*TRENTON	\$0	\$49,484	\$5,311	\$14,762	\$7,159	\$19,701	\$8,641	\$129,944	\$679,278
*BRADFORD	\$25,044	\$0	\$5,932	\$3,599	\$0	\$4,000	\$681	\$53,231	\$226,121
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$116,196	\$0	\$116,196	\$972,129
GILES COUNTY	\$49,961	\$192,251	\$61,188	\$78,879	\$52,812	\$75,963	\$10,120	\$538,765	\$2,152,088
GRAINGER COUNTY	\$49,843	\$144,914	\$24,216	\$0	\$0	\$17,515	\$24,958	\$308,950	\$1,138,878
GREENE COUNTY	\$16,145	\$173,951	\$57,881	\$73,850	\$6,162	\$86,826	\$10,962	\$571,972	\$2,674,716
GREENEVILLE	\$0	\$142,874	\$47,294	\$67,957	\$425	\$2,463	\$581	\$297,904	\$1,777,835
GRUNDY COUNTY	\$43,070	\$76,216	\$18,898	\$82,640	\$0	\$49,333	\$0	\$270,342	\$1,118,912
HAMBLEN COUNTY	\$40,476	\$446,270	\$135,268	\$54,131	\$57,959	\$13,069	\$1,129	\$1,017,233	\$4,537,608
HAMILTON COUNTY	\$276,059	\$2,891,301	\$925,750	\$111,506	\$0	\$111,481	\$6,635	\$5,365,609	\$24,116,181
HANCOCK COUNTY	\$0	\$13,425	\$1,161	\$8,041	\$0	\$175	\$0	\$52,562	\$383,759
HARDEMAN COUNTY	\$26,653	\$145,333	\$44,049	\$7,938	\$18	\$87,878	\$3,399	\$315,268	\$1,670,341
HARDIN COUNTY	\$33,898	\$123,266	\$48,259	\$33,623	\$23,935	\$52,018	\$1,167	\$338,499	\$1,705,675
HAWKINS COUNTY	\$30,219	\$364,928	\$106,351	\$41,875	\$12,808	\$98,752	\$21,549	\$683,571	\$3,160,385
ROGERSVILLE	\$0	\$0	\$0	\$39,814	\$0	\$118	\$0	\$63,189	\$320,680
HAYWOOD COUNTY	\$35,305	\$95,942	\$32,106	\$69,811	\$0	\$37,553	\$187	\$635,928	\$1,781,925
HENDERSON COUNTY	\$26,655	\$44,182	\$19,963	\$61,488	\$0	\$41,578	\$6,344	\$213,842	\$1,593,887
LEXINGTON	\$25,034	\$22,920	\$11,594	\$29,013	\$0	\$22,917	\$0	\$193,147	\$618,056
HENRY COUNTY	\$35,837	\$136,549	\$26,951	\$66,858	\$0	\$140,708	\$3,291	\$410,194	\$1,450,614
*PARIS	\$49,329	\$54,030	\$15,969	\$32,531	\$3,051	\$16,605	\$333	\$172,687	\$690,208
HICKMAN COUNTY	\$16,755	\$131,125	\$22,040	\$147,536	\$3,432	\$9,769	\$0	\$476,895	\$1,634,165
HOUSTON COUNTY	\$79,650	\$0	\$6,891	\$14,321	\$0	\$19,508	\$595	\$150,261	\$742,695
HUMPHREYS COUNTY	\$0	\$175,836	\$28,769	\$105,674	\$0	\$168,242	\$6,063	\$536,375	\$1,624,045
JACKSON COUNTY	\$31,004	\$27,834	\$7,393	\$22,644	\$0	\$44,552	\$520	\$149,040	\$819,818
JEFFERSON COUNTY	\$41,414	\$223,407	\$97,744	\$65,431	\$0	\$96,094	\$20,893	\$601,043	\$3,291,680
JOHNSON COUNTY	\$1,991	\$74,735	\$17,266	\$13,374	\$0	\$145,843	\$1,855	\$272,024	\$1,366,438
KNOX COUNTY	\$0	\$5,388,420	\$1,024,159	\$690,062	\$0	\$2,046,557	\$9,081	\$9,312,535	\$31,943,581
LAKE COUNTY	\$27,093	\$27,093	\$5,740	\$27,096	\$0	\$12,285	\$0	\$104,243	\$479,926
LAUDERDALE COUNTY	\$0	\$123,214	\$33,597	\$171,397	\$0	\$63,512	\$1,047	\$451,595	\$2,023,012
LAWRENCE COUNTY	\$32,388	\$141,143	\$43,366	\$221,803	\$0	\$72,256	\$1,067	\$569,788	\$3,051,490
LEWIS COUNTY	\$0	\$56,023	\$15,212	\$4,786	\$0	\$16,297	\$0	\$92,318	\$681,809
LINCOLN COUNTY	\$54,000	\$178,966	\$25,858	\$82,550	\$0	\$211,906	\$13,814	\$611,984	\$2,097,667
FAYETTEVILLE	\$0	\$60,065	\$11,294	\$15,000	\$3,258	\$4,723	\$6,538	\$110,072	\$501,724
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,530	\$0	\$223,278	\$2,208,976
LENOIR CITY	\$0	\$110,429	\$21,371	\$77,572	\$939	\$40,913	\$0	\$251,224	\$1,118,479
MCMINN COUNTY	\$33,759	\$216,132	\$65,949	\$14,635	\$0	\$73,442	\$27,054	\$440,115	\$2,508,513
ATHENS	\$36,070	\$66,521	\$26,057	\$29,790	\$8,797	\$84,900	\$2,692	\$272,191	\$785,457
ETOWAH	\$0	\$0	\$0	\$4,485	\$0	\$3,704	\$1,957	\$12,879	\$167,866
MCNAIRY COUNTY	\$36,384	\$132,445	\$30,327	\$82,644	\$0	\$39,113	\$29	\$365,360	\$1,694,590
MACON COUNTY	\$36,564	\$131,819	\$21,236	\$31,543	\$0	\$129,760	\$0	\$350,922	\$1,669,278
MADISON COUNTY	\$87,538	\$1,491,999	\$394,776	\$0	\$0	\$1,155,933	\$11,918	\$3,142,164	\$8,114,089
MARION COUNTY	\$0	\$143,286	\$26,060	\$19,783	\$0	\$74,744	\$1,924	\$284,111	\$2,039,231

TABLE 39 2002-2003

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
*RICHARD CITY	\$0	\$0	\$0	\$4,632	\$3,504	\$1,825	\$0	\$17,949	\$141,720
MARSHALL COUNTY	\$304,992	\$556	\$84,767	\$243,242	\$0	\$27,105	\$2,039	\$915,128	\$3,294,442
MAURY COUNTY	\$47,481	\$636,076	\$176,922	\$126,237	\$0	\$195,494	\$10,075	\$1,217,376	\$5,151,037
MEIGS COUNTY	\$0	\$45,402	\$3,239	\$22,734	\$0	\$0	\$0	\$102,244	\$637,762
MONROE COUNTY	\$36,838	\$192,722	\$73,469	\$41,944	\$0	\$403,688	\$2,059	\$782,128	\$2,616,410
SWEETWATER	\$27,831	\$25,471	\$9,965	\$29,431	\$3,354	\$22,772	\$242	\$161,279	\$603,352
MONTGOMERY COUNTY	\$53,142	\$1,723,698	\$544,152	\$288,667	\$0	\$674,104	\$46,380	\$3,336,683	\$12,870,656
MOORE COUNTY	\$0	\$0	\$0	\$28,725	\$0	\$32,723	\$11,885	\$88,912	\$673,269
MORGAN COUNTY	\$25,462	\$78,907	\$10,730	\$18,029	\$0	\$204,772	\$4,048	\$464,052	\$1,582,559
OBION COUNTY	\$44,290	\$269,351	\$37,620	\$26,856	\$0	\$27,739	\$743	\$445,668	\$2,035,516
UNION CITY	\$41,026	\$104,702	\$40,148	\$37,543	\$1,016	\$9,317	\$7,507	\$271,383	\$973,159
OVERTON COUNTY	\$0	\$104,429	\$13,181	\$35,311	\$6,885	\$82,747	\$233	\$249,571	\$1,660,201
PERRY COUNTY	\$21,744	\$77,125	\$17,363	\$5,806	\$37,237	\$8,656	\$1,007	\$181,701	\$666,923
PICKETT COUNTY	\$0	\$0	\$0	\$1,056	\$0	\$7,818	\$0	\$8,874	\$324,151
POLK COUNTY	\$0	\$68,363	\$20,029	\$13,445	\$0	\$58,467	\$1,176	\$161,480	\$1,114,239
PUTNAM COUNTY	\$2,619	\$503,295	\$121,523	\$93,520	\$0	\$524,626	\$0	\$1,245,583	\$5,327,070
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,399
DAYTON	\$0	\$4,381	\$0	\$13,563	\$0	\$7,617	\$0	\$37,036	\$239,629
ROANE COUNTY	\$48,861	\$260,142	\$79,481	\$55,304	\$0	\$125,114	\$11,378	\$614,546	\$2,678,584
HARRIMAN	\$45,067	\$73,102	\$28,857	\$29,298	\$0	\$66,382	\$1,871	\$269,354	\$753,658
ROBERTSON COUNTY	\$29,019	\$312,520	\$75,861	\$94,700	\$1,581	\$73,724	\$0	\$1,154,175	\$4,283,360
RUTHERFORD COUNTY	\$129,500	\$1,099,284	\$387,618	\$633,063	\$0	\$407,262	\$63,484	\$3,094,130	\$13,048,090
MURFREESBORO	\$48,548	\$284,044	\$112,891	\$84,413	\$0	\$116,229	\$7,562	\$799,581	\$3,605,713
SCOTT COUNTY	\$0	\$57,379	\$5,815	\$0	\$0	\$58,634	\$0	\$121,828	\$1,048,666
*ONEIDA	\$0	\$0	\$0	\$9,253	\$7,154	\$23,694	\$0	\$47,069	\$657,989
SEQUATCHIE COUNTY	\$27,882	\$44,311	\$15,672	\$4,665	\$0	\$30,666	\$2,453	\$125,649	\$876,369
SEVIER COUNTY	\$68,360	\$1,364,014	\$374,433	\$119,248	\$9,767	\$336,651	\$1,299	\$2,293,424	\$7,402,085
SHELBY COUNTY	\$234,679	\$4,408,283	\$1,030,251	\$190,770	\$0	\$517,694	\$120,558	\$7,282,559	\$24,579,501
MEMPHIS	\$0	\$17,223,438	\$4,412,753	\$4,362,438	\$179,448	\$6,094,840	\$65,613	\$33,690,764	\$105,426,814
SMITH COUNTY	\$0	\$96,828	\$25,305	\$36,571	\$0	\$42,807	\$0	\$201,511	\$1,180,218
STEWART COUNTY	\$38,854	\$136,654	\$36,942	\$12,120	\$0	\$112,059	\$1,725	\$412,487	\$1,330,724
SULLIVAN COUNTY	\$58,139	\$1,845,096	\$677,944	\$315,276	\$10,259	\$371,730	\$1,499	\$3,288,394	\$8,414,958
BRISTOL	\$55,859	\$420,979	\$123,880	\$97,772	\$0	\$74,355	\$7,108	\$918,089	\$2,571,677
KINGSFORT	\$48,213	\$529,737	\$203,688	\$105,763	\$0	\$366,939	\$3,110	\$1,455,489	\$4,568,931
SUMNER COUNTY	\$64,860	\$1,373,272	\$388,325	\$144,451	\$456,210	\$345,719	\$75,223	\$2,848,060	\$11,361,616
TIPTON COUNTY	\$49,800	\$403,074	\$140,522	\$29,754	\$0	\$163,025	\$1,580	\$787,755	\$3,877,713
COVINGTON	\$33,526	\$0	\$10,100	\$36,006	\$327	\$4,928	\$3,798	\$91,956	\$436,144
TROUSDALE COUNTY	\$49,284	\$0	\$6,089	\$8,923	\$0	\$13,512	\$11,332	\$130,060	\$546,717
UNICOI COUNTY	\$32,684	\$106,098	\$40,339	\$45,290	\$0	\$64,241	\$301	\$399,786	\$1,341,433
UNION COUNTY	\$0	\$77,561	\$5,405	\$44,410	\$0	\$99,784	\$1,846	\$316,705	\$1,414,497
VAN BUREN COUNTY	\$28,561	\$0	\$3,097	\$16,970	\$0	\$9,754	\$0	\$65,952	\$403,843
WARREN COUNTY	\$68,812	\$388,272	\$58,900	\$89,432	\$0	\$266,505	\$1,945	\$873,866	\$3,039,239
WASHINGTON COUNTY	\$47,621	\$701,022	\$221,767	\$36,840	\$0	\$350,639	\$6,476	\$1,414,289	\$4,048,342
JOHNSON CITY	\$53,562	\$584,531	\$224,364	\$24,942	\$0	\$186,039	\$1,007	\$1,074,445	\$4,426,740

**TABLE 39 2002-2003**

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
WAYNE COUNTY	\$0	\$99,673	\$11,341	\$47,410	\$0	\$10,748	\$1,277	\$234,728	\$1,256,065
WEAKLEY COUNTY	\$37,015	\$140,157	\$46,021	\$53,476	\$45,535	\$80,673	\$614	\$419,291	\$2,318,102
WHITE COUNTY	\$30,763	\$68,207	\$10,412	\$6,780	\$0	\$89,469	\$1,542	\$270,888	\$1,506,989
WILLIAMSON COUNTY	\$61,880	\$1,612,654	\$625,068	\$550,981	\$0	\$402,684	\$46,879	\$3,675,261	\$12,767,910
*FRANKLIN	\$39,156	\$154,135	\$52,119	\$23,294	\$19,748	\$28,912	\$3,998	\$459,037	\$2,754,280
WILSON COUNTY	\$31,080	\$444,098	\$147,045	\$123,282	\$0	\$585,476	\$0	\$1,330,981	\$6,029,766
*LEBANON	\$39,636	\$114,886	\$31,778	\$483	\$32,540	\$19,952	\$33,987	\$328,762	\$1,482,107
<b>GRAND TOTAL</b>	<b>\$4,617,139</b>	<b>\$65,623,099</b>	<b>\$18,025,169</b>	<b>\$14,140,835</b>	<b>\$1,240,787</b>	<b>\$23,861,063</b>	<b>\$2,066,638</b>	<b>\$140,835,000</b>	<b>\$536,912,945</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 2002-2003

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$56,392	\$12,712	\$14,393	\$1,796,833	\$4,811	\$4,250	\$709	\$0	\$1,890,100
CLINTON	\$0	\$0	\$0	\$4,953	\$2,114	\$0	\$0	\$1,800	\$8,867
OAK RIDGE	\$49,262	\$525,695	\$91,206	\$11,050	\$127,341	\$45,280	\$13,790	\$32,561	\$896,185
BEDFORD COUNTY	\$29,932	\$949,098	\$105,490	\$0	\$18,616	\$111,246	\$478,206	\$98,747	\$1,791,335
BENTON COUNTY	\$0	\$0	\$1,643	\$638,775	\$25,026	\$8,070	\$0	\$13,503	\$687,017
BLED SOE COUNTY	\$25,132	\$350,884	\$47,213	\$6,301	\$6,223	\$63,588	\$221,686	\$25,519	\$746,546
BLOUNT COUNTY	\$48,291	\$28,809	\$18,636	\$2,088,482	\$387,488	\$1,330	\$0	\$221,022	\$2,794,058
ALCOA	\$0	\$23,852	\$5,027	\$73,650	\$4,413	\$1,994	\$2,592	\$1,288	\$112,816
MARYVILLE	\$23,585	\$0	\$2,606	\$442,884	\$0	\$0	\$4,000	\$0	\$473,075
BRADLEY COUNTY	\$30,731	\$25,960	\$13,569	\$1,311,856	\$52,684	\$32,462	\$40,368	\$92,860	\$1,600,490
CLEVELAND	\$26,203	\$322,971	\$30,345	\$0	\$62,343	\$63,443	\$90,364	\$57,799	\$653,468
CAMPBELL COUNTY	\$29,346	\$10,789	\$46,192	\$836,505	\$3,751	\$1,345	\$0	\$80,982	\$1,008,910
CANNON COUNTY	\$0	\$103,328	\$13,740	\$277,606	\$2,120	\$23,210	\$129,494	\$14,264	\$563,762
CARROLL COUNTY	\$30,802	\$548,350	\$77,106	\$0	\$10,657	\$97,814	\$142,068	\$2,055	\$908,852
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$4,093	\$649	\$2,118	\$1,128	\$728	\$0	\$0	\$8,716
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$33,790	\$726,471	\$431,719	\$13,529	\$10,124	\$134,339	\$378,263	\$40,379	\$1,768,614
ELIZABETHTON	\$2,500	\$67,872	\$33,782	\$0	\$6,953	\$15,797	\$60,833	\$28,358	\$216,095
CHEATHAM COUNTY	\$41,911	\$780,644	\$96,507	\$8,365	\$30,471	\$119,529	\$478,033	\$34,064	\$1,589,524
CHESTER COUNTY	\$7,376	\$317,995	\$40,736	\$24,208	\$25,379	\$48,501	\$172,174	\$27,200	\$663,569
CLAIBORNE COUNTY	\$40,290	\$358,482	\$36,434	\$555,120	\$1,974	\$54,356	\$46,193	\$53,524	\$1,146,373
CLAY COUNTY	\$170,063	\$8,535	\$22,564	\$4,977	\$33,033	\$43,035	\$133,704	\$16,369	\$432,280
COCKE COUNTY	\$36,942	\$698,281	\$299,605	\$19,792	\$32,936	\$123,806	\$560,629	\$54,819	\$1,826,810
NEWPORT	\$0	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$921
COFFEE COUNTY	\$37,521	\$584,908	\$298,634	\$1,313	\$1,941	\$73,941	\$192,105	\$16,055	\$1,206,418
MANCHESTER	\$0	\$999	\$77	\$0	\$1,889	\$2,084	\$0	\$8,203	\$13,252
TULLAHOMA	\$0	\$27,582	\$3,405	\$0	\$11,530	\$16,211	\$0	\$0	\$58,728
CROCKETT COUNTY	\$27,273	\$209,837	\$30,151	\$226	\$18,210	\$47,879	\$136,809	\$26,065	\$496,450
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$30,000	\$841,357	\$311,033	\$0	\$7,065	\$141,354	\$516,360	\$21,573	\$1,868,742
DAVIDSON COUNTY	\$0	\$13,385,919	\$4,403,102	\$0	\$205,647	\$1,014,583	\$1,231,670	\$301,263	\$20,542,184
DECATUR COUNTY	\$42,915	\$182,376	\$22,468	\$78,197	\$24,684	\$15,864	\$142,480	\$9,022	\$518,006
DEKALB COUNTY	\$24,960	\$407,286	\$57,374	\$4,372	\$4,083	\$53,914	\$197,424	\$35,032	\$784,445
DICKSON COUNTY	\$54,271	\$1,010,030	\$268,912	\$13,926	\$17,208	\$118,326	\$421,886	\$13,134	\$1,917,693
DYER COUNTY	\$42,476	\$768,752	\$102,716	\$0	\$64,361	\$109,521	\$457,967	\$45,816	\$1,591,609
DYERSBURG	\$0	\$0	\$0	\$0	\$7,247	\$0	\$915	\$240	\$8,402
FAYETTE COUNTY	\$41,461	\$797,990	\$140,494	\$16,671	\$13,227	\$206,410	\$106,428	\$51,544	\$1,374,225
FENTRESS COUNTY	\$19,050	\$284,260	\$24,021	\$16,495	\$8,765	\$56,969	\$234,527	\$4,406	\$648,493
FRANKLIN COUNTY	\$32,000	\$144,900	\$28,950	\$1,108,715	\$33,975	\$18,218	\$58,060	\$1,882	\$1,426,700

TABLE 40 2002-2003

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$77,419	\$8,901	\$0	\$28,904	\$11,476	\$57,152	\$0	\$183,852
*MILAN	\$24,145	\$86,843	\$15,149	\$12,160	\$37,527	\$11,740	\$58,898	\$23,553	\$270,015
*TRENTON	\$27,042	\$74,329	\$11,378	\$209	\$3,903	\$16,899	\$22,201	\$17,647	\$173,608
*BRADFORD	\$12,519	\$55,233	\$11,453	\$30,707	\$1,077	\$15,634	\$39,500	\$8,749	\$174,872
*GIBSON CO. SPEC.	\$24,143	\$252,708	\$44,309	\$106,224	\$0	\$53,636	\$0	\$32,738	\$513,758
GILES COUNTY	\$53,636	\$767,408	\$307,697	\$0	\$13,110	\$127,122	\$79,929	\$52,918	\$1,401,820
GRAINGER COUNTY	\$0	\$103,133	\$9,020	\$593,205	\$45,397	\$42,457	\$115,251	\$57,700	\$966,163
GREENE COUNTY	\$60,545	\$935,374	\$413,569	\$0	\$19,282	\$186,488	\$127,433	\$10,154	\$1,752,845
GREENEVILLE	\$0	\$190,605	\$79,581	\$92,680	\$26,018	\$32,701	\$39,992	\$1,356	\$462,933
GRUNDY COUNTY	\$17,017	\$238,146	\$38,006	\$2,025	\$15,145	\$41,309	\$176,518	\$46,502	\$574,668
HAMBLÉN COUNTY	\$33,900	\$809,470	\$387,938	\$13,356	\$21,653	\$134,166	\$382,352	\$67,212	\$1,850,047
HAMILTON COUNTY	\$70,734	\$2,406,532	\$895,811	\$7,429,086	\$650,197	\$298,133	\$3,191	\$51,949	\$11,805,633
HANCOCK COUNTY	\$19,200	\$169,128	\$18,059	\$0	\$49,306	\$42,282	\$133,550	\$2,531	\$434,056
HARDEMAN COUNTY	\$26,654	\$571,731	\$111,576	\$1,243	\$9,516	\$137,676	\$420,170	\$44,116	\$1,322,682
HARDIN COUNTY	\$29,939	\$381,496	\$113,508	\$14,466	\$6,169	\$64,882	\$54,485	\$45,839	\$710,784
HAWKINS COUNTY	\$31,867	\$917,988	\$285,404	\$8,203	\$8,632	\$268,357	\$436,396	\$38,485	\$1,995,332
ROGERSVILLE	\$0	\$0	\$0	\$32,325	\$0	\$0	\$0	\$0	\$32,325
HAYWOOD COUNTY	\$32,008	\$588,551	\$107,371	\$27,575	\$25,638	\$93,562	\$389,046	\$58,932	\$1,322,683
HENDERSON COUNTY	\$11,660	\$28,866	\$4,107	\$630,363	\$14,385	\$7,709	\$34,813	\$51,871	\$783,774
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$35,837	\$616,559	\$86,160	\$2,051	\$8,182	\$122,434	\$384,986	\$35,721	\$1,291,930
*PARIS	\$4,134	\$171,420	\$20,012	\$0	\$8,448	\$21,678	\$106,495	\$20,010	\$352,197
HICKMAN COUNTY	\$16,755	\$486,835	\$78,379	\$0	\$4,951	\$69,621	\$252,635	\$23,102	\$932,278
HOUSTON COUNTY	\$38,615	\$152,186	\$15,124	\$39	\$2,894	\$37,422	\$148,837	\$764	\$395,881
HUMPHREYS COUNTY	\$32,660	\$430,228	\$85,174	\$0	\$6,988	\$70,583	\$232,528	\$7,598	\$865,759
JACKSON COUNTY	\$0	\$164,314	\$17,245	\$241,143	\$11,190	\$34,096	\$133,226	\$19,627	\$620,841
JEFFERSON COUNTY	\$39,923	\$1,016,374	\$146,124	\$32,506	\$68,127	\$134,899	\$264,451	\$56,258	\$1,758,662
JOHNSON COUNTY	\$34,913	\$313,025	\$81,816	\$1,508	\$11,014	\$66,784	\$163,865	\$8,684	\$681,609
KNOX COUNTY	\$181,086	\$370,797	\$86,452	\$11,306,623	\$124,643	\$40,317	\$40,978	\$5,391	\$12,156,287
LAKE COUNTY	\$53,149	\$0	\$4,205	\$0	\$19,330	\$16,613	\$4,650	\$24,770	\$122,717
LAUDERDALE COUNTY	\$34,672	\$530,575	\$69,607	\$0	\$50,341	\$89,800	\$137,364	\$31,227	\$943,586
LAWRENCE COUNTY	\$46,319	\$905,101	\$262,879	\$2,592	\$15,654	\$145,885	\$401,369	\$55,068	\$1,834,867
LEWIS COUNTY	\$23,524	\$257,096	\$43,828	\$27,576	\$7,011	\$38,747	\$140,648	\$19,344	\$557,774
LINCOLN COUNTY	\$32,694	\$518,987	\$116,695	\$2,753	\$5,460	\$99,391	\$238,877	\$1,134	\$1,015,991
FAYETTEVILLE	\$0	\$41,961	\$4,925	\$0	\$8,106	\$7,110	\$63,049	\$13,121	\$138,272
LOUDON COUNTY	\$0	\$0	\$0	\$954,323	\$0	\$0	\$28,476	\$20,483	\$1,003,282
LENOIR CITY	\$65,124	\$63,601	\$24,939	\$0	\$14,189	\$11,350	\$53,801	\$3,445	\$236,449
MCMINN COUNTY	\$67,518	\$685,357	\$345,983	\$0	\$0	\$119,109	\$315,661	\$67,304	\$1,600,932
ATHENS	\$12,136	\$105,623	\$44,865	\$2,993	\$7,713	\$13,589	\$34,149	\$13,029	\$234,097
ETOWAH	\$0	\$14,810	\$1,186	\$0	\$20	\$1,590	\$0	\$0	\$17,606
MCNAIRY COUNTY	\$34,964	\$575,438	\$61,706	\$1,861	\$56,707	\$88,707	\$292,166	\$1,324	\$1,112,873
MACON COUNTY	\$29,908	\$591,205	\$73,774	\$0	\$4,832	\$93,455	\$274,695	\$4,035	\$1,071,904

TABLE 40 2002-2003

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
MADISON COUNTY	\$92,131	\$2,135,164	\$585,187	\$728	\$0	\$303,736	\$1,021,259	\$194,555	\$4,332,760
MARION COUNTY	\$22,946	\$13,209	\$6,061	\$693,398	\$1,126	\$0	\$18,643	\$480	\$755,863
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$36,417	\$526,049	\$302,974	\$2,778	\$4,891	\$78,239	\$339,613	\$35,477	\$1,326,438
MAURY COUNTY	\$23,888	\$1,274,530	\$507,835	\$0	\$167,029	\$211,087	\$163,852	\$152,115	\$2,500,336
MEIGS COUNTY	\$25,125	\$312,694	\$25,888	\$3,867	\$63,140	\$46,117	\$137,619	\$10,323	\$624,773
MONROE COUNTY	\$25,868	\$0	\$9,273	\$1,506,640	\$10,722	\$0	\$5,512	\$5,564	\$1,563,579
SWEETWATER	\$0	\$10,664	\$1,153	\$165,479	\$1,635	\$3,864	\$0	\$140	\$182,935
MONTGOMERY COUNTY	\$138,357	\$3,876,844	\$1,050,333	\$9,653	\$182,842	\$303,947	\$1,479,477	\$115,218	\$7,156,671
MOORE COUNTY	\$0	\$194,413	\$17,950	\$1,152	\$1,605	\$18,806	\$128,106	\$14,016	\$376,048
MORGAN COUNTY	\$25,462	\$419,287	\$50,266	\$1,640	\$7,152	\$88,635	\$194,673	\$12,283	\$799,398
OBION COUNTY	\$51,500	\$564,381	\$74,862	\$0	\$10,472	\$97,499	\$369,370	\$69,753	\$1,237,837
UNION CITY	\$66,675	\$0	\$5,088	\$1,757	\$14,465	\$12,203	\$104,701	\$15,038	\$219,927
OVERTON COUNTY	\$40,933	\$455,142	\$49,912	\$9,481	\$17,363	\$71,001	\$106,255	\$42,272	\$792,359
PERRY COUNTY	\$21,744	\$232,285	\$39,916	\$712	\$3,483	\$30,546	\$132,406	\$9,452	\$470,544
PICKETT COUNTY	\$0	\$141,225	\$27,325	\$0	\$2,562	\$17,492	\$23,815	\$14,798	\$227,217
POLK COUNTY	\$0	\$350,075	\$73,992	\$0	\$1,348	\$49,548	\$276,048	\$40,082	\$791,093
PUTNAM COUNTY	\$42,763	\$792,964	\$254,592	\$775	\$38,126	\$105,176	\$340,072	\$19,569	\$1,594,037
RHEA COUNTY	\$31,090	\$497,352	\$73,285	\$4,371	\$8,368	\$0	\$169,551	\$4,288	\$788,305
DAYTON	\$0	\$0	\$0	\$394	\$0	\$0	\$0	\$0	\$394
ROANE COUNTY	\$44,544	\$816,752	\$218,630	\$11,088	\$19,183	\$111,614	\$162,183	\$124,136	\$1,508,130
HARRIMAN	\$0	\$5,396	\$1,082	\$0	\$0	\$0	\$0	\$0	\$6,478
ROBERTSON COUNTY	\$63,210	\$1,484,778	\$232,969	\$0	\$205,865	\$157,866	\$46,479	\$122,457	\$2,313,624
RUTHERFORD COUNTY	\$51,505	\$67,350	\$24,971	\$6,601,623	\$51,506	\$0	\$15,035	\$70,081	\$6,882,071
MURFREESBORO	\$27,743	\$403,941	\$112,972	\$7,607	\$46,166	\$51,336	\$115,309	\$58,656	\$823,730
SCOTT COUNTY	\$22,600	\$476,081	\$39,479	\$7,949	\$0	\$55,494	\$425,074	\$55,236	\$1,081,913
*ONEIDA	\$26,000	\$43,158	\$15,854	\$0	\$11,470	\$9,566	\$4,436	\$20,961	\$131,445
SEQUATCHIE COUNTY	\$0	\$194,673	\$21,067	\$367	\$9,232	\$33,540	\$93,979	\$14,929	\$367,787
SEVIER COUNTY	\$46,207	\$1,446,663	\$447,930	\$8,883	\$15,372	\$242,469	\$797,029	\$178,722	\$3,183,275
SHELBY COUNTY	\$231,357	\$4,563,638	\$1,144,770	\$20,945	\$78,820	\$538,279	\$3,528,328	\$439,984	\$10,546,121
MEMPHIS	\$0	\$112,361	\$35,585	\$517,611	\$17,473,719	\$0	\$49,196	\$0	\$18,188,472
SMITH COUNTY	\$30,940	\$379,153	\$66,919	\$9,056	\$5,773	\$52,679	\$221,234	\$35,525	\$801,279
STEWART COUNTY	\$49,443	\$393,706	\$63,861	\$1,417	\$20,450	\$84,296	\$206,361	\$26,389	\$845,923
SULLIVAN COUNTY	\$0	\$250,295	\$103,692	\$3,078,169	\$1,709	\$41,765	\$19,294	\$0	\$3,494,924
BRISTOL	\$0	\$28,860	\$3,160	\$519,953	\$11,051	\$22,267	\$81,982	\$14,123	\$681,396
KINGSPORT	\$35,131	\$403,485	\$164,051	\$0	\$442,740	\$0	\$35,470	\$332	\$1,081,209
SUMNER COUNTY	\$68,270	\$2,215,362	\$866,912	\$2,106	\$27,476	\$272,953	\$170,829	\$222,689	\$3,846,597
TIPTON COUNTY	\$107,169	\$1,259,880	\$594,771	\$7,617	\$10,978	\$200,741	\$688,157	\$67,472	\$2,936,785
COVINGTON	\$0	\$99,504	\$17,302	\$4,537	\$11,137	\$10,984	\$5,236	\$3,287	\$151,987
TROUSDALE COUNTY	\$0	\$187,172	\$22,523	\$0	\$1,631	\$25,274	\$94,854	\$3,934	\$335,388
UNICOI COUNTY	\$30,166	\$201,519	\$32,021	\$2,212	\$4,928	\$44,157	\$202,500	\$41,447	\$558,950
UNION COUNTY	\$0	\$19,881	\$1,895	\$957,912	\$5,952	\$0	\$2,471	\$0	\$988,111
VAN BUREN COUNTY	\$0	\$128,616	\$14,469	\$288	\$0	\$25,784	\$74,505	\$16,162	\$259,824

TABLE 40 2002-2003

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
WARREN COUNTY	\$35,749	\$711,276	\$93,170	\$0	\$10,140	\$137,141	\$463,642	\$29,282	\$1,480,400
WASHINGTON COUNTY	\$35,504	\$1,039,343	\$349,694	\$452	\$1,881	\$230,931	\$587,620	\$84,026	\$2,329,451
JOHNSON CITY	\$0	\$0	\$0	\$1,426,439	\$25,874	\$0	\$101,377	\$0	\$1,553,690
WAYNE COUNTY	\$0	\$465,332	\$63,589	\$1,540	\$9,000	\$86,344	\$241,537	\$1,477	\$868,819
WEAKLEY COUNTY	\$35,152	\$398,035	\$71,702	\$2,824	\$11,503	\$94,669	\$278,331	\$39,668	\$931,884
WHITE COUNTY	\$30,764	\$429,431	\$47,939	\$7,424	\$4,706	\$74,547	\$238,554	\$34,519	\$867,884
WILLIAMSON COUNTY	\$63,070	\$3,985,235	\$2,020,648	\$406	\$77,212	\$416,817	\$977,685	\$175,345	\$7,716,418
*FRANKLIN	\$39,156	\$562,233	\$173,988	\$3,514	\$95,952	\$42,898	\$32,772	\$16,542	\$967,055
WILSON COUNTY	\$0	\$58,952	\$5,067	\$0	\$2,701,139	\$208,839	\$608,735	\$87,082	\$3,669,814
*LEBANON	\$38,766	\$325,598	\$57,959	\$62	\$2,281	\$15,700	\$42,938	\$27,088	\$510,392
<b>GRAND TOTAL</b>	<b>\$4,050,760</b>	<b>\$76,132,327</b>	<b>\$21,940,947</b>	<b>\$46,531,540</b>	<b>\$24,612,251</b>	<b>\$10,505,652</b>	<b>\$28,557,624</b>	<b>\$5,242,013</b>	<b>\$217,573,114</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 41 2002-2003

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
LAUDERDALE COUNTY	\$0	\$23,310	\$3,392	\$0	\$0	\$0	\$26,702	\$2,501,036
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,652,477
LEWIS COUNTY	\$11,250	\$10,190	\$4,830	\$0	\$147	\$1,157	\$27,574	\$1,115,455
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,808,012
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,409
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821,219
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063,184
MCMINN COUNTY	\$0	\$0	\$0	\$45	\$0	\$0	\$45	\$3,223,846
ATHENS	\$32,320	\$39,240	\$11,949	\$9,465	\$13,774	\$2,619	\$109,367	\$930,320
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,139
MCNAIRY COUNTY	\$0	\$27,048	\$2,365	\$0	\$0	\$0	\$29,413	\$1,980,360
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,073,902
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,767,555
MARION COUNTY	\$49,260	\$55,023	\$18,354	\$1,985	\$40,609	\$5,274	\$170,505	\$2,189,321
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,782
MARSHALL COUNTY	\$0	\$72,229	\$133,939	\$0	\$12,635	\$5,263	\$224,066	\$3,291,598
MAURY COUNTY	\$67,969	\$223,510	\$300,520	\$25,000	\$9,686	\$8,233	\$634,918	\$7,489,793
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006,257
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,693,179
SWEETWATER	\$0	\$0	\$0	\$3,535	\$76	\$0	\$3,611	\$640,376
MONTGOMERY COUNTY	\$225,507	\$651,095	\$208,984	\$86,804	\$466,278	\$21,212	\$1,659,880	\$17,116,205
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,344
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760,785
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,559,460
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801,525
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,939,770
PERRY COUNTY	\$0	\$0	\$0	\$2,576	\$234	\$0	\$2,810	\$934,450
PICKETT COUNTY	\$0	\$0	\$0	\$4,402	\$584	\$0	\$4,986	\$456,751
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559,995
PUTNAM COUNTY	\$51,343	\$201,073	\$72,559	\$51,789	\$53,633	\$6,767	\$437,164	\$5,409,874
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855,576
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,211
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902,376
HARRIMAN	\$39,242	\$51,811	\$18,998	\$16,203	\$9,404	\$7,687	\$143,345	\$771,179
ROBERTSON COUNTY	\$0	\$201,258	\$58,228	\$41,725	\$101,492	\$8,094	\$410,797	\$5,422,531
RUTHERFORD COUNTY	\$203,680	\$656,369	\$235,668	\$314,648	\$45,783	\$23,051	\$1,479,199	\$16,325,049
MURFREESBORO	\$70,584	\$100,332	\$49,116	\$0	\$1,743	\$23,314	\$245,089	\$3,380,674

TABLE 41 2002-2003

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
SCOTT COUNTY	\$46,431	\$55,382	\$9,831	\$0	\$0	\$0	\$111,644	\$1,759,700
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549,122
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$9,000	\$54	\$0	\$9,054	\$857,469
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,141,560
SHELBY COUNTY	\$783,808	\$1,005,625	\$356,273	\$316,558	\$229,958	\$74,852	\$2,767,074	\$27,450,263
MEMPHIS	\$298,546	\$6,768,282	\$5,932,952	\$8,449,320	\$603,559	\$436,061	\$22,488,720	\$91,180,551
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725,031
STEWART COUNTY	\$54,158	\$26,052	\$13,090	\$9,216	\$15,499	\$2,659	\$120,674	\$1,541,440
SULLIVAN COUNTY	\$66,439	\$107,962	\$43,562	\$5,894	\$2,951	\$695	\$227,503	\$8,974,036
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,778
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,255,998
SUMNER COUNTY	\$3,577	\$466,406	\$135,311	\$2,965	\$14,165	\$18,682	\$641,106	\$13,737,870
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,669,421
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552,951
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,514
UNICOI COUNTY	\$5,000	\$23,949	\$2,438	\$7,500	\$24,916	\$0	\$63,803	\$1,335,079
UNION COUNTY	\$0	\$15,089	\$1,234	\$0	\$3,776	\$0	\$20,099	\$1,868,931
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,555
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251,546
WASHINGTON COUNTY	\$52,422	\$36,279	\$26,744	\$0	\$4,693	\$4,866	\$125,004	\$4,594,363
JOHNSON CITY	\$16,693	\$125,606	\$49,499	\$9,009	\$38,601	\$20,750	\$260,158	\$4,556,182
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421,693
WEAKLEY COUNTY	\$0	\$0	\$0	\$500	\$1,339	\$0	\$1,839	\$2,076,022
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789,270
WILLIAMSON COUNTY	\$218,727	\$1,048,805	\$350,504	\$178,313	\$204,115	\$38,906	\$2,039,370	\$18,371,082
*FRANKLIN	\$76,892	\$225,719	\$64,872	\$49,565	\$5,335	\$18,211	\$440,594	\$3,776,672
WILSON COUNTY	\$33,451	\$146,301	\$5,780,849	\$570,347	\$0	\$31,955	\$6,562,903	\$15,241,612
*LEBANON	\$0	\$36,224	\$7,495	\$0	\$0	\$1,498	\$45,217	\$1,614,869
<b>GRAND TOTAL</b>	<b>\$4,472,603</b>	<b>\$22,958,178</b>	<b>\$17,054,038</b>	<b>\$12,258,718</b>	<b>\$4,656,946</b>	<b>\$1,468,871</b>	<b>\$62,869,354</b>	<b>\$611,277,743</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 42 2002-2003

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$2,563	\$1,022,579	\$225,113	\$55,249	\$0	\$146,810	\$947,183	\$10,089	\$2,409,586
CLINTON	\$22,831	\$150,226	\$33,748	\$5,635	\$0	\$9,577	\$132,995	\$28,937	\$383,949
OAK RIDGE	\$0	\$582,201	\$125,288	\$135,734	\$0	\$86,001	\$496,005	\$95,528	\$1,520,757
BEDFORD COUNTY	\$54,036	\$742,159	\$96,414	\$55,093	\$0	\$206,295	\$730,317	\$13,398	\$1,897,712
BENTON COUNTY	\$3,269	\$0	\$64,750	\$6,883	\$602,601	\$235	\$0	\$2,167	\$679,905
BLED SOE COUNTY	\$27,488	\$281,351	\$35,294	\$22,409	\$0	\$47,261	\$340,792	\$12,012	\$766,607
BLOUNT COUNTY	\$38,163	\$1,614,024	\$492,524	\$185,467	\$0	\$132,010	\$1,412,298	\$46,399	\$3,920,885
ALCOA	\$0	\$0	\$0	\$0	\$151,587	\$56	\$0	\$0	\$151,643
MARYVILLE	\$56,600	\$625,265	\$445,139	\$7,364	\$0	\$85,914	\$520,773	\$60,587	\$1,801,642
BRADLEY COUNTY	\$46,719	\$1,179,102	\$393,990	\$164,028	\$0	\$140,288	\$1,078,503	\$81,102	\$3,083,732
CLEVELAND	\$0	\$599,611	\$259,813	\$27,921	\$112	\$91,204	\$564,032	\$9,428	\$1,552,121
CAMPBELL COUNTY	\$56,937	\$943,656	\$297,333	\$53,336	\$0	\$163,770	\$1,018,181	\$38,987	\$2,572,200
CANNON COUNTY	\$43,557	\$281,350	\$62,137	\$13,305	\$0	\$41,835	\$301,815	\$2,839	\$746,838
CARROLL COUNTY	\$0	\$0	\$0	\$103	\$0	\$93	\$9,959	\$221	\$10,376
*HOLLOW ROCK-BR	\$0	\$92,530	\$11,561	\$1,410	\$159,487	\$8,215	\$126,096	\$8,901	\$408,200
*HUNTINGDON	\$33,328	\$163,288	\$23,229	\$1,474	\$0	\$19,604	\$191,843	\$41,415	\$474,181
*MCKENZIE	\$43,849	\$147,177	\$23,577	\$26,767	\$0	\$50,447	\$214,240	\$27,551	\$533,608
*S. CARROLL	\$13,170	\$31,677	\$7,224	\$4,867	\$0	\$14,216	\$53,723	\$6,297	\$131,174
*W. CARROLL	\$27,480	\$141,358	\$21,655	\$17,673	\$0	\$4,550	\$185,680	\$9,570	\$407,966
CARTER COUNTY	\$41,310	\$737,970	\$389,695	\$221,907	\$68,058	\$205,356	\$669,900	\$3,453	\$2,337,649
ELIZABETHTON	\$30,648	\$260,340	\$133,979	\$14,207	\$0	\$27,694	\$281,213	\$3,092	\$751,173
CHEATHAM COUNTY	\$43,169	\$780,963	\$116,589	\$118,101	\$0	\$135,689	\$754,909	\$127,461	\$2,076,881
CHESTER COUNTY	\$21,050	\$343,552	\$43,360	\$26,483	\$0	\$58,488	\$323,708	\$16,654	\$833,295
CLAIBORNE COUNTY	\$44,936	\$807,295	\$78,062	\$248	\$1,273,696	\$510	\$0	\$576	\$2,205,323
CLAY COUNTY	\$69,022	\$161,147	\$25,141	\$9,298	\$0	\$23,492	\$175,432	\$7,052	\$470,584
COCKE COUNTY	\$45,434	\$778,806	\$301,121	\$130,632	\$3,406	\$87,789	\$731,935	\$25,362	\$2,104,485
NEWPORT	\$0	\$67,762	\$26,932	\$527	\$0	\$12,905	\$94,773	\$1,572	\$204,471
COFFEE COUNTY	\$54,353	\$521,183	\$238,232	\$22,599	\$0	\$48,447	\$539,426	\$13,118	\$1,437,358
MANCHESTER	\$0	\$193,570	\$75,561	\$4,447	\$0	\$16,704	\$176,988	\$13,585	\$480,855
TULLAHOMA	\$51,885	\$454,606	\$150,626	\$27,536	\$0	\$85,832	\$537,917	\$4,190	\$1,312,592
CROCKETT COUNTY	\$32,202	\$222,234	\$39,036	\$12,789	\$0	\$17,644	\$254,660	\$22,112	\$600,677
ALAMO	\$0	\$0	\$0	\$0	\$111,963	\$0	\$0	\$9,252	\$121,215
BELLS	\$0	\$59,368	\$21,290	\$8,021	\$0	\$6,203	\$57,045	\$15,530	\$167,457
CUMBERLAND COUNTY	\$44,262	\$732,657	\$224,402	\$39,436	\$0	\$208,469	\$1,144,789	\$32,700	\$2,426,715
DAVIDSON COUNTY	\$83,314	\$9,641,808	\$3,608,106	\$309,192	\$1,106,958	\$859,806	\$7,125,667	\$874,499	\$23,609,350
DECATUR COUNTY	\$19,644	\$6,060	\$2,170	\$0	\$244,177	\$0	\$0	\$60	\$272,111
DEKALB COUNTY	\$38,233	\$347,061	\$55,876	\$13,171	\$0	\$13,124	\$400,238	\$6,570	\$874,273
DICKSON COUNTY	\$53,182	\$1,152,707	\$265,070	\$16,754	\$0	\$101,509	\$1,093,275	\$8,687	\$2,691,184
DYER COUNTY	\$60,651	\$541,483	\$114,062	\$50,844	\$0	\$76,460	\$460,775	\$7,028	\$1,311,303
DYERSBURG	\$35,278	\$380,064	\$134,922	\$20,547	\$0	\$93,663	\$618,093	\$12,893	\$1,295,460
FAYETTE COUNTY	\$43,388	\$837,164	\$140,853	\$47,939	\$0	\$74,358	\$696,148	\$386	\$1,840,236
FENTRESS COUNTY	\$0	\$319,211	\$24,329	\$23,935	\$0	\$47,989	\$428,668	\$5,772	\$849,904

TABLE 42 2002-2003

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
FRANKLIN COUNTY	\$58,318	\$820,615	\$140,435	\$38,440	\$885,718	\$100,941	\$9,399	\$9,099	\$2,062,965
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$47,072	\$286,270	\$31,867	\$36,037	\$0	\$39,674	\$266,178	\$20,532	\$727,630
*MILAN	\$23,798	\$230,649	\$62,883	\$5,961	\$0	\$41,881	\$306,945	\$11,635	\$683,752
*TRENTON	\$11,694	\$194,356	\$32,665	\$12,843	\$0	\$65,550	\$192,778	\$28,374	\$538,260
*BRADFORD	\$0	\$0	\$0	\$0	\$122,998	\$0	\$0	\$0	\$122,998
*GIBSON CO. SPEC.	\$30,175	\$318,223	\$87,865	\$33,500	\$0	\$76,003	\$370,676	\$1,309	\$917,751
GILES COUNTY	\$46,564	\$564,483	\$216,725	\$30,214	\$0	\$110,904	\$673,310	\$1,885	\$1,644,085
GRAINGER COUNTY	\$34,950	\$354,151	\$41,391	\$15,836	\$0	\$136,873	\$578,607	\$39,693	\$1,201,501
GREENE COUNTY	\$31,923	\$926,953	\$358,113	\$125,535	\$0	\$324,404	\$1,044,668	\$52,822	\$2,864,418
GREENEVILLE	\$33,335	\$295,968	\$143,426	\$78,769	\$0	\$57,509	\$336,459	\$2,940	\$948,406
GRUNDY COUNTY	\$2,000	\$398,481	\$56,029	\$0	\$510,955	\$0	\$0	\$11,298	\$978,763
HAMBLÉN COUNTY	\$40,558	\$1,230,021	\$454,687	\$194,801	\$0	\$219,886	\$1,173,955	\$66,833	\$3,380,741
HAMILTON COUNTY	\$280,448	\$5,395,720	\$1,686,253	\$418,295	\$0	\$792,007	\$4,477,518	\$581,157	\$13,631,398
HANCOCK COUNTY	\$39,903	\$109,071	\$14,317	\$7,030	\$0	\$4,769	\$232,899	\$571	\$408,560
HARDEMAN COUNTY	\$41,579	\$0	\$7,004	\$0	\$1,394,299	\$1,025	\$0	\$3,386	\$1,447,293
HARDIN COUNTY	\$48,329	\$598,781	\$307,649	\$26,274	\$7,144	\$93,188	\$643,134	\$6,673	\$1,731,172
HAWKINS COUNTY	\$48,950	\$1,012,031	\$288,335	\$144,418	\$0	\$148,134	\$940,499	\$5,407	\$2,587,774
ROGERSVILLE	\$0	\$0	\$7,618	\$0	\$93,431	\$0	\$0	\$0	\$101,049
HAYWOOD COUNTY	\$55,928	\$683,202	\$161,893	\$48,142	\$0	\$101,577	\$650,193	\$10,902	\$1,711,837
HENDERSON COUNTY	\$26,455	\$15,306	\$101,663	\$0	\$626,422	\$17,447	\$2,642	\$1,811	\$791,746
LEXINGTON	\$0	\$0	\$0	\$0	\$165,312	\$0	\$0	\$258	\$165,570
HENRY COUNTY	\$34,473	\$446,490	\$67,911	\$38,740	\$0	\$75,590	\$613,149	\$11,297	\$1,287,650
*PARIS	\$0	\$248,336	\$29,665	\$9,403	\$0	\$28,414	\$217,354	\$3,544	\$536,716
HICKMAN COUNTY	\$21,285	\$425,305	\$109,049	\$42,886	\$0	\$127,305	\$532,881	\$19,760	\$1,278,471
HOUSTON COUNTY	\$23,500	\$216,602	\$19,057	\$18,881	\$0	\$38,126	\$190,676	\$6,775	\$513,617
HUMPHREYS COUNTY	\$43,769	\$486,083	\$70,482	\$33,347	\$0	\$50,464	\$556,160	\$6,190	\$1,246,495
JACKSON COUNTY	\$43,317	\$252,505	\$40,843	\$14,561	\$0	\$58,494	\$286,567	\$4,230	\$700,517
JEFFERSON COUNTY	\$42,057	\$814,721	\$283,573	\$104,689	\$0	\$107,301	\$874,685	\$5,876	\$2,232,902
JOHNSON COUNTY	\$43,361	\$327,377	\$98,447	\$32,430	\$0	\$58,598	\$367,909	\$33,588	\$961,710
KNOX COUNTY	\$0	\$6,668,242	\$1,384,123	\$247,087	\$0	\$917,623	\$5,953,714	\$108,660	\$15,279,449
LAKE COUNTY	\$41,073	\$0	\$11,634	\$1,078	\$243,121	\$145	\$0	\$1,143	\$298,194
LAUDERDALE COUNTY	\$41,932	\$745,259	\$155,939	\$56,498	\$9,802	\$36,026	\$833,216	\$82,788	\$1,961,460
LAWRENCE COUNTY	\$41,577	\$1,125,130	\$205,740	\$106,170	\$0	\$164,301	\$1,207,742	\$20,484	\$2,871,144
LEWIS COUNTY	\$29,775	\$253,932	\$47,704	\$24,353	\$0	\$45,964	\$257,197	\$31,184	\$690,109
LINCOLN COUNTY	\$47,103	\$8,858	\$8,703	\$2,932	\$575,145	\$2,267	\$0	\$4,148	\$649,156
FAYETTEVILLE	\$24,614	\$130,500	\$35,017	\$7,885	\$0	\$2,128	\$149,389	\$2,145	\$351,678
LOUDON COUNTY	\$45,519	\$611,213	\$149,143	\$70	\$760,214	\$0	\$0	\$5,579	\$1,571,738
LENOIR CITY	\$41,523	\$0	\$10,624	\$0	\$303,072	\$0	\$0	\$1,611	\$356,830
MCMINN COUNTY	\$48,715	\$682,333	\$290,619	\$0	\$0	\$731,918	\$0	\$17,474	\$1,771,059
ATHENS	\$23,264	\$285,177	\$99,433	\$17,186	\$0	\$15,259	\$294,093	\$9,139	\$743,551
ETOWAH	\$18,130	\$44,407	\$19,624	\$4,671	\$0	\$5,161	\$64,840	\$4,977	\$161,810

TABLE 42 2002-2003

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MCNAIRY COUNTY	\$28,922	\$572,987	\$88,923	\$46,098	\$0	\$131,791	\$678,916	\$6,932	\$1,554,569
MACON COUNTY	\$25,640	\$1,600	\$3,109	\$650	\$613,288	\$0	\$0	\$710	\$644,997
MADISON COUNTY	\$59,012	\$1,983,174	\$494,860	\$120,220	\$0	\$462,559	\$1,713,293	\$24,652	\$4,857,770
MARION COUNTY	\$47,113	\$581,985	\$167,080	\$36,794	\$0	\$81,231	\$584,869	\$28,965	\$1,528,037
*RICHARD CITY	\$0	\$16,434	\$1,323	\$31,900	\$0	\$2,170	\$0	\$13,255	\$65,082
MARSHALL COUNTY	\$37,153	\$721,700	\$284,148	\$43,518	\$0	\$53,968	\$646,967	\$2,473	\$1,789,927
MAURY COUNTY	\$59,051	\$1,399,284	\$539,619	\$68,471	\$0	\$186,174	\$1,509,684	\$10,070	\$3,772,353
MEIGS COUNTY	\$16,520	\$313,946	\$30,390	\$17,157	\$0	\$44,128	\$263,030	\$29,699	\$714,870
MONROE COUNTY	\$43,115	\$658,096	\$298,044	\$48,010	\$0	\$87,357	\$881,982	\$103,378	\$2,119,982
SWEETWATER	\$0	\$268	\$40	\$0	\$340,598	\$0	\$0	\$1,078	\$341,984
MONTGOMERY COUNTY	\$118,692	\$2,681,710	\$849,062	\$145,522	\$0	\$449,325	\$3,008,949	\$230,499	\$7,483,759
MOORE COUNTY	\$0	\$145,881	\$44,339	\$13,288	\$0	\$8,438	\$132,073	\$3,970	\$347,989
MORGAN COUNTY	\$26,724	\$369,502	\$44,979	\$11,122	\$0	\$101,581	\$487,302	\$5,639	\$1,046,849
OBION COUNTY	\$52,601	\$533,033	\$69,352	\$91,931	\$0	\$94,828	\$566,151	\$420	\$1,408,316
UNION CITY	\$36,042	\$206,173	\$72,975	\$3,675	\$0	\$43,596	\$209,279	\$514	\$572,254
OVERTON COUNTY	\$39,278	\$550,064	\$95,134	\$3,601	\$0	\$57,148	\$444,123	\$4,838	\$1,194,186
PERRY COUNTY	\$36,771	\$200,437	\$41,411	\$18,326	\$0	\$12,579	\$179,803	\$2,150	\$491,477
PICKETT COUNTY	\$23,286	\$103,477	\$23,604	\$10,537	\$0	\$11,702	\$132,993	\$424	\$306,023
POLK COUNTY	\$18,117	\$306,684	\$36,256	\$21,757	\$479,793	\$71,140	\$393,083	\$64,689	\$1,391,519
PUTNAM COUNTY	\$49,387	\$1,125,725	\$336,256	\$134,266	\$0	\$450,161	\$1,386,355	\$84,066	\$3,566,216
RHEA COUNTY	\$41,612	\$474,880	\$197,042	\$26,509	\$0	\$52,881	\$489,486	\$9,015	\$1,291,425
DAYTON	\$50	\$400	\$1,354	\$1,000	\$134,855	\$0	\$0	\$141	\$137,800
ROANE COUNTY	\$44,545	\$790,205	\$297,349	\$64,883	\$0	\$65,473	\$800,639	\$21,569	\$2,084,663
HARRIMAN	\$11,439	\$185,351	\$55,724	\$0	\$0	\$39,315	\$223,579	\$29,586	\$544,994
ROBERTSON COUNTY	\$47,886	\$28,183	\$71,218	\$4,270	\$1,262,520	\$3,241	\$0	\$2,107	\$1,419,425
RUTHERFORD COUNTY	\$112,935	\$62,171	\$52,934	\$65,831	\$2,439,114	\$10,567	\$0	\$6,414	\$2,749,966
MURFREESBORO	\$38,518	\$30,195	\$50,500	\$0	\$946,642	\$11,660	\$16,613	\$3,819	\$1,097,947
SCOTT COUNTY	\$39,177	\$490,044	\$49,668	\$0	\$0	\$127,810	\$476,834	\$894	\$1,184,427
*ONEIDA	\$0	\$167,505	\$0	\$0	\$241,949	\$0	\$0	\$0	\$409,454
SEQUATCHIE COUNTY	\$35,772	\$221,531	\$53,186	\$18,800	\$0	\$54,270	\$254,055	\$5,842	\$643,456
SEVIER COUNTY	\$37,736	\$1,982,409	\$615,281	\$113,183	\$0	\$153,208	\$1,675,637	\$8,203	\$4,585,657
SHELBY COUNTY	\$157,631	\$5,148,077	\$1,305,818	\$103,612	\$3,201,041	\$434,726	\$0	\$9,591	\$10,360,496
MEMPHIS	\$109,019	\$17,719,934	\$4,774,858	\$2,571,000	\$137,760	\$11,549,953	\$15,775,540	\$3,074,123	\$55,712,187
SMITH COUNTY	\$40,219	\$430,354	\$64,307	\$23,674	\$0	\$56,189	\$506,464	\$3,115	\$1,124,322
STEWART COUNTY	\$33,218	\$298,624	\$41,144	\$18,066	\$0	\$33,340	\$308,676	\$7,513	\$740,581
SULLIVAN COUNTY	\$62,741	\$2,083,946	\$1,012,779	\$224,737	\$0	\$190,076	\$1,436,092	\$12,978	\$5,023,349
BRISTOL	\$93,015	\$470,900	\$188,016	\$68,183	\$0	\$168,404	\$448,231	\$18,825	\$1,455,574
KINGSPORT	\$61,643	\$913,448	\$326,917	\$0	\$0	\$60,864	\$1,094,151	\$7,231	\$2,464,254
SUMNER COUNTY	\$58,034	\$2,618,980	\$990,840	\$147,948	\$0	\$289,077	\$2,733,816	\$236,951	\$7,075,646
TIPTON COUNTY	\$35,839	\$1,310,525	\$535,921	\$44,864	\$0	\$175,664	\$1,309,510	\$11,822	\$3,424,145
COVINGTON	\$38,190	\$146,597	\$27,083	\$12,926	\$0	\$11,383	\$193,879	\$7,793	\$437,851
TROUSDALE COUNTY	\$2,186	\$0	\$241	\$2,827	\$158,549	\$1,279	\$0	\$5,963	\$171,045

TABLE 42 2002-2003

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
UNICOI COUNTY	\$55,580	\$259,191	\$70,754	\$39,690	\$0	\$109,883	\$255,249	\$26,793	\$817,140
UNION COUNTY	\$27,366	\$408,507	\$35,838	\$37,775	\$0	\$76,817	\$532,302	\$8,433	\$1,127,038
VAN BUREN COUNTY	\$39,238	\$111,797	\$20,378	\$10,892	\$0	\$44,157	\$165,889	\$1,732	\$394,083
WARREN COUNTY	\$45,807	\$883,931	\$106,088	\$69,311	\$0	\$128,065	\$735,967	\$16,586	\$1,985,755
WASHINGTON COUNTY	\$35,504	\$0	\$152,855	\$300	\$1,108,858	\$32,461	\$0	\$0	\$1,329,978
JOHNSON CITY	\$61,367	\$826,038	\$219,954	\$218,077	\$0	\$911,730	\$35,971	\$112,014	\$2,385,151
WAYNE COUNTY	\$32,576	\$24,671	\$6,883	\$14,057	\$560,195	\$4,409	\$41,450	\$12,200	\$696,441
WEAKLEY COUNTY	\$48,577	\$642,171	\$198,185	\$46,040	\$0	\$106,453	\$596,494	\$5,939	\$1,643,859
WHITE COUNTY	\$31,582	\$506,553	\$56,510	\$18,000	\$0	\$140,267	\$586,964	\$2,976	\$1,342,852
WILLIAMSON COUNTY	\$42,214	\$2,127,115	\$1,002,662	\$116,376	\$0	\$240,830	\$2,155,040	\$9,635	\$5,693,872
*FRANKLIN	\$52,869	\$432,261	\$174,386	\$30,773	\$0	\$41,766	\$465,153	\$1,438	\$1,198,646
WILSON COUNTY	\$244,190	\$1,431,485	\$474,402	\$172,697	\$0	\$313,977	\$1,447,021	\$108,588	\$4,192,360
*LEBANON	\$38,985	\$388,855	\$102,018	\$14,512	\$0	\$28,678	\$308,117	\$20,547	\$901,712
<b>GRAND TOTAL</b>	<b>\$5,413,601</b>	<b>\$111,240,310</b>	<b>\$33,020,348</b>	<b>\$9,049,949</b>	<b>\$21,044,840</b>	<b>\$26,266,117</b>	<b>\$97,477,097</b>	<b>\$7,373,006</b>	<b>\$310,885,268</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 43 2002-2003

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$63,280	\$1,414,542	\$295,329	\$26,554	\$116,952	\$905,433	\$2,822,090	\$5,231,676
CLINTON	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200	\$385,149
OAK RIDGE	\$0	\$223,372	\$44,365	\$0	\$0	\$16,369	\$284,106	\$1,804,863
BEDFORD COUNTY	\$38,781	\$195,948	\$20,071	\$4,094	\$21,934	\$12,539	\$293,367	\$2,191,079
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679,905
BLED SOE COUNTY	\$46,661	\$116,523	\$19,979	\$5,249	\$39,725	\$7,916	\$236,053	\$1,002,660
BLOUNT COUNTY	\$27,100	\$914,160	\$138,498	\$49,698	\$78,111	\$16,264	\$1,223,831	\$5,144,716
ALCOA	\$54,418	\$144,481	\$16,312	\$0	\$20,421	\$3,359	\$238,991	\$390,634
MARYVILLE	\$224,319	\$258,796	\$102,069	\$4,035	\$159,053	\$53,336	\$801,608	\$2,603,250
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,083,732
CLEVELAND	\$45,577	\$349,158	\$46,098	\$29,817	\$151,918	\$27,543	\$650,111	\$2,202,232
CAMPBELL COUNTY	\$43,000	\$0	\$8,193	\$13,523	\$4,492	\$11,518	\$80,726	\$2,652,926
CANNON COUNTY	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$749,338
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,376
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,200
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,181
*MCKENZIE	\$0	\$0	\$0	\$2,646	\$0	\$0	\$2,646	\$536,254
*S. CARROLL	\$0	\$44,265	\$9,444	\$6,589	\$25,933	\$356	\$86,587	\$217,761
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407,966
CARTER COUNTY	\$0	\$117,339	\$13,614	\$0	\$7,060	\$17,429	\$155,442	\$2,493,091
ELIZABETHTON	\$59,338	\$195,572	\$60,354	\$34,927	\$3,717	\$5,295	\$359,203	\$1,110,376
CHEATHAM COUNTY	\$75,435	\$500,668	\$71,307	\$10,472	\$116,125	\$4,748	\$778,755	\$2,855,636
CHESTER COUNTY	\$0	\$3,131	\$228	\$0	\$0	\$10,166	\$13,525	\$846,820
CLAIBORNE COUNTY	\$44,539	\$942,394	\$136,366	\$40,795	\$674,207	\$204,930	\$2,043,231	\$4,248,554
CLAY COUNTY	\$40,248	\$5,778	\$9,193	\$300	\$1,226	\$912	\$57,657	\$528,241
COCKE COUNTY	\$0	\$170,236	\$38,542	\$1,874	\$1,069	\$11,715	\$223,436	\$2,327,921
NEWPORT	\$26,532	\$123,504	\$28,508	\$3,000	\$43,501	\$10,258	\$235,303	\$439,774
COFFEE COUNTY	\$26,530	\$256,344	\$75,189	\$3,383	\$56,760	\$12,889	\$431,095	\$1,868,453
MANCHESTER	\$0	\$138,303	\$23,397	\$0	\$16,842	\$9,009	\$187,551	\$668,406
TULLAHOMA	\$0	\$357,209	\$34,686	\$0	\$54,844	\$28,590	\$475,329	\$1,787,921
CROCKETT COUNTY	\$32,820	\$37,552	\$8,942	\$2,115	\$15,112	\$3,233	\$99,774	\$700,451
ALAMO	\$0	\$0	\$0	\$0	\$0	\$2,867	\$2,867	\$124,082
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,457
CUMBERLAND COUNTY	\$0	\$8,211	\$628	\$0	\$1,380	\$127	\$10,346	\$2,437,061
DAVIDSON COUNTY	\$0	\$109,353	\$23,431	\$0	\$7,112	\$102	\$139,998	\$23,749,348
DECATUR COUNTY	\$38,151	\$53,963	\$12,335	\$0	\$24,867	\$3,153	\$132,469	\$404,580
DEKALB COUNTY	\$67,858	\$48,289	\$19,167	\$864	\$51,427	\$2,367	\$189,972	\$1,064,245



TABLE 43 2002-2003

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
LAUDERDALE COUNTY	\$16,560	\$91,902	\$17,374	\$22,441	\$110,285	\$23,683	\$282,245	\$2,243,705
LAWRENCE COUNTY	\$0	\$123,429	\$13,096	\$9,582	\$9,655	\$3,102	\$158,864	\$3,030,008
LEWIS COUNTY	\$71,296	\$58,506	\$22,890	\$2,811	\$27,615	\$5,748	\$188,866	\$878,975
LINCOLN COUNTY	\$0	\$88,917	\$8,591	\$0	\$7,016	\$30,605	\$135,129	\$784,285
FAYETTEVILLE	\$33,562	\$93,060	\$12,343	\$0	\$11,905	\$8,128	\$158,998	\$510,676
LOUDON COUNTY	\$31,500	\$11,429	\$10,334	\$35,669	\$3,171	\$11,983	\$104,086	\$1,675,824
LENOIR CITY	\$46,240	\$65,268	\$27,093	\$2,786	\$3,764	\$4,274	\$149,425	\$506,255
MCMINN COUNTY	\$32,638	\$0	\$7,427	\$0	\$0	\$125	\$40,190	\$1,811,249
ATHENS	\$0	\$4,815	\$629	\$0	\$0	\$2,408	\$7,852	\$751,403
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,810
MCNAIRY COUNTY	\$3,600	\$510,083	\$46,753	\$43,020	\$206,605	\$11,258	\$821,319	\$2,375,888
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,997
MADISON COUNTY	\$78,346	\$270,574	\$48,578	\$2,868	\$47,615	\$10,596	\$458,577	\$5,316,347
MARION COUNTY	\$0	\$77,023	\$23,532	\$0	\$1,639	\$4,506	\$106,700	\$1,634,737
*RICHARD CITY	\$0	\$4,879	\$374	\$0	\$0	\$0	\$5,253	\$70,335
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789,927
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,772,353
MEIGS COUNTY	\$1,625	\$16,889	\$1,379	\$0	\$1,399	\$680	\$21,972	\$736,842
MONROE COUNTY	\$52,862	\$15,403	\$13,991	\$8,527	\$16,106	\$1,860	\$108,749	\$2,228,731
SWEETWATER	\$16,592	\$0	\$1,883	\$0	\$316	\$84	\$18,875	\$360,859
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,483,759
MOORE COUNTY	\$0	\$25,387	\$3,822	\$0	\$4,501	\$0	\$33,710	\$381,699
MORGAN COUNTY	\$0	\$3,856	\$2,207	\$0	\$46,452	\$752	\$53,267	\$1,100,116
OBION COUNTY	\$0	\$76,753	\$7,772	\$0	\$5,284	\$0	\$89,809	\$1,498,125
UNION CITY	\$5,000	\$8,499	\$1,274	\$0	\$3,635	\$144	\$18,552	\$590,806
OVERTON COUNTY	\$38,690	\$124,906	\$23,324	\$15,084	\$40,698	\$4,116	\$246,818	\$1,441,004
PERRY COUNTY	\$10,020	\$41,425	\$4,529	\$300	\$520	\$230	\$57,024	\$548,501
PICKETT COUNTY	\$36,045	\$517	\$6,205	\$0	\$0	\$8,113	\$50,880	\$356,903
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391,519
PUTNAM COUNTY	\$78,250	\$654,790	\$163,733	\$5,903	\$91,585	\$32,961	\$1,027,222	\$4,593,438
RHEA COUNTY	\$0	\$58,849	\$13,706	\$3,023	\$19,238	\$556	\$95,372	\$1,386,797
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,800
ROANE COUNTY	\$0	\$302,162	\$75,006	\$3,498	\$47,529	\$25,523	\$453,718	\$2,538,381
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544,994
ROBERTSON COUNTY	\$0	\$38,886	\$14,072	\$300	\$4,489	\$1,284	\$59,031	\$1,478,456
RUTHERFORD COUNTY	\$0	\$291,027	\$72,004	\$0	\$1,200	\$28,258	\$392,489	\$3,142,455
MURFREESBORO	\$97,535	\$2,522,810	\$437,647	\$54,586	\$214,172	\$144,285	\$3,471,035	\$4,568,982

TABLE 43 2002-2003

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
SCOTT COUNTY	\$40,108	\$279,791	\$41,494	\$0	\$73,588	\$26,095	\$461,076	\$1,645,503
*ONEIDA	\$0	\$135,072	\$20,081	\$4,555	\$1,464	\$901	\$162,073	\$571,527
SEQUATCHIE COUNTY	\$11,229	\$30,696	\$6,273	\$240	\$4,061	\$1,042	\$53,541	\$696,997
SEVIER COUNTY	\$45,804	\$91,724	\$22,440	\$1,368	\$8,161	\$5,647	\$175,144	\$4,760,801
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,360,496
MEMPHIS	\$0	\$2,877,546	\$385,819	\$474,953	\$288,095	\$203,091	\$4,229,504	\$59,941,691
SMITH COUNTY	\$23,435	\$476	\$6,560	\$0	\$2,436	\$1,798	\$34,705	\$1,159,027
STEWART COUNTY	\$17,623	\$8,668	\$2,940	\$0	\$2,817	\$549	\$32,597	\$773,178
SULLIVAN COUNTY	\$0	\$44,971	\$6,355	\$0	\$0	\$0	\$51,326	\$5,074,675
BRISTOL	\$47,290	\$54,109	\$17,497	\$0	\$536	\$36,857	\$156,289	\$1,611,863
KINGSPORT	\$0	\$614,317	\$161,845	\$21,787	\$66,942	\$49,836	\$914,727	\$3,378,981
SUMNER COUNTY	\$73,745	\$317,570	\$114,610	\$961	\$62,665	\$27,057	\$596,608	\$7,672,254
TIPTON COUNTY	\$16,000	\$418,512	\$41,752	\$4,840	\$28,524	\$4,534	\$514,162	\$3,938,307
COVINGTON	\$0	\$1,004	\$97	\$0	\$70	\$0	\$1,171	\$439,022
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,045
UNICOI COUNTY	\$71,403	\$207,214	\$57,013	\$24,629	\$30,551	\$34,735	\$425,545	\$1,242,685
UNION COUNTY	\$95,270	\$41,584	\$26,174	\$0	\$17,037	\$31,908	\$211,973	\$1,339,011
VAN BUREN COUNTY	\$41,286	\$45,850	\$11,127	\$655	\$44,054	\$1,489	\$144,461	\$538,544
WARREN COUNTY	\$0	\$116,739	\$9,162	\$0	\$22,155	\$0	\$148,056	\$2,133,811
WASHINGTON COUNTY	\$11,280	\$294,098	\$29,614	\$696	\$28,072	\$5,042	\$368,802	\$1,698,780
JOHNSON CITY	\$188,524	\$495,164	\$72,140	\$12,510	\$120,071	\$57,271	\$945,680	\$3,330,831
WAYNE COUNTY	\$0	\$150,349	\$24,311	\$0	\$2,043	\$21,002	\$197,705	\$894,146
WEAKLEY COUNTY	\$0	\$61,392	\$7,418	\$0	\$22,654	\$10	\$91,474	\$1,735,333
WHITE COUNTY	\$28,366	\$0	\$7,789	\$0	\$14,000	\$4,283	\$54,438	\$1,397,290
WILLIAMSON COUNTY	\$31,295	\$254,534	\$35,357	\$61,276	\$26,747	\$260	\$409,469	\$6,103,341
*FRANKLIN	\$73,729	\$392,815	\$92,545	\$24,011	\$56,027	\$3,527	\$642,654	\$1,841,300
WILSON COUNTY	\$429,283	\$463,117	\$312,381	\$33,895	\$137,348	\$86,704	\$1,462,728	\$5,655,088
*LEBANON	\$57,000	\$236,854	\$35,845	\$0	\$33,757	\$49,465	\$412,921	\$1,314,633
GRAND TOTAL	\$3,730,686	\$24,764,391	\$4,807,671	\$2,153,228	\$4,745,066	\$2,685,895	\$42,886,937	\$353,772,205

\*SPECIAL SCHOOL DISTRICT

TABLE 44 2002-2003

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$52,038	\$58,338	\$1,082,981	\$124,431	\$1,317,788
CLINTON	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
OAK RIDGE	\$0	\$0	\$0	\$14,053	\$75,493	\$162,801	\$252,347
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$213,115	\$0	\$213,115
BENTON COUNTY	\$0	\$0	\$0	\$11,000	\$185,235	\$100,000	\$296,235
BLED SOE COUNTY	\$0	\$398	\$0	\$0	\$10,841	\$38,122	\$49,361
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$51,950	\$34,500	\$86,450
MARYVILLE	\$0	\$0	\$0	\$0	\$154,598	\$139,239	\$293,837
BRADLEY COUNTY	\$7,994	\$1,416	\$14,157	\$0	\$482,484	\$281,612	\$787,663
CLEVELAND	\$0	\$0	\$0	\$0	\$67,727	\$0	\$67,727
CAMPBELL COUNTY	\$0	\$0	\$38,400	\$0	\$0	\$359,998	\$398,398
CANNON COUNTY	\$0	\$685,957	\$0	\$0	\$0	\$0	\$685,957
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$650,754	\$115,121	\$765,875
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$1,191	\$8,927	\$0	\$10,118
*HUNTINGDON	\$0	\$0	\$0	\$43,655	\$0	\$78,167	\$121,822
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$58,609	\$58,609
*S. CARROLL	\$0	\$0	\$1,451	\$0	\$101,667	\$0	\$103,118
*W. CARROLL	\$0	\$0	\$13,213	\$0	\$18,833	\$13,695	\$45,741
CARTER COUNTY	\$0	\$0	\$51,740	\$0	\$960,557	\$352,837	\$1,365,134
ELIZABETHTON	\$0	\$0	\$2,376	\$0	\$1,347,595	\$0	\$1,349,971
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$41,334	\$122,625	\$163,959
CHESTER COUNTY	\$0	\$0	\$38,310	\$0	\$963,999	\$0	\$1,002,309
CLAIBORNE COUNTY	\$0	\$0	\$157,115	\$3,742	\$0	\$0	\$160,857
CLAY COUNTY	\$0	\$0	\$0	\$22,412	\$38,249	\$101,971	\$162,632
COCKE COUNTY	\$0	\$0	\$206,102	\$0	\$295,743	\$4,379	\$506,224
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$255,228	\$255,228
MANCHESTER	\$0	\$0	\$52,756	\$0	\$19,530	\$11,393	\$83,679
TULLAHOMA	\$0	\$0	\$0	\$0	\$309,389	\$0	\$309,389
CROCKETT COUNTY	\$0	\$0	\$13,972	\$0	\$38,950	\$0	\$52,922
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$62,283	\$481,651	\$1,580,521	\$210,235	\$2,334,690
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$793,663	\$0	\$793,663
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$52,336	\$4,550	\$56,886
DEKALB COUNTY	\$0	\$0	\$24,188	\$225	\$324,153	\$217,827	\$566,393
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$9,397,537	\$297,580	\$9,695,117

TABLE 44 2002-2003

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DYER COUNTY	\$0	\$0	\$61,760	\$111,081	\$94,028	\$60,213	\$327,082
DYERSBURG	\$0	\$0	\$3,114	\$0	\$106,527	\$0	\$109,641
FAYETTE COUNTY	\$0	\$0	\$15,000	\$0	\$15,553	\$105,473	\$136,026
FENTRESS COUNTY	\$0	\$0	\$97,579	\$0	\$4,183,110	\$337,567	\$4,618,256
FRANKLIN COUNTY	\$63,439	\$12,099	\$3,710	\$5,000	\$165,944	\$0	\$250,192
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$548,630	\$29,925	\$578,555
*MILAN	\$0	\$0	\$0	\$0	\$192,747	\$0	\$192,747
*TRENTON	\$0	\$0	\$12,235	\$45,420	\$770	\$351	\$58,776
*BRADFORD	\$0	\$0	\$0	\$11,600	\$17,712	\$0	\$29,312
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$9,464	\$0	\$9,464
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$181	\$89,615	\$0	\$515,281	\$111,941	\$717,018
GREENE COUNTY	\$0	\$0	\$22,228	\$0	\$1,186,492	\$0	\$1,208,720
GREENEVILLE	\$0	\$0	\$10,560	\$9,034	\$164,658	\$0	\$184,252
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$60,254	\$445,890	\$515,144
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$132,245	\$0	\$132,245
HAMILTON COUNTY	\$0	\$0	\$18,010	\$0	\$0	\$125,796	\$143,806
HANCOCK COUNTY	\$0	\$0	\$47,447	\$0	\$10,500	\$500	\$58,447
HARDEMAN COUNTY	\$0	\$0	\$35,203	\$66,499	\$916,027	\$0	\$1,017,729
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,500	\$25,500
HAWKINS COUNTY	\$0	\$0	\$87,083	\$100,520	\$532,929	\$133,854	\$854,386
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$88,711	\$88,711
HAYWOOD COUNTY	\$0	\$0	\$27,827	\$0	\$1,092,972	\$0	\$1,120,799
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$74,133	\$0	\$74,133
LEXINGTON	\$0	\$0	\$2,400	\$0	\$0	\$2,000	\$4,400
HENRY COUNTY	\$26,458	\$0	\$0	\$42,998	\$434,205	\$0	\$503,661
*PARIS	\$0	\$0	\$0	\$0	\$438,943	\$49,289	\$488,232
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$426,131	\$426,131
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$80,142	\$2,032	\$82,174
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$5,266	\$0	\$110,936	\$3,248	\$119,450
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$3,617	\$0	\$3,617
JOHNSON COUNTY	\$0	\$0	\$30,788	\$65,000	\$326,866	\$35,154	\$457,808
KNOX COUNTY	\$57,137	\$4,381	\$194,782	\$0	\$0	\$1,209,791	\$1,466,091
LAKE COUNTY	\$0	\$0	\$0	\$0	\$17,113	\$2,576	\$19,689
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$1,100,062	\$96,354	\$1,196,416
LAWRENCE COUNTY	\$0	\$0	\$159,663	\$1,771	\$71,297	\$0	\$232,731

TABLE 44 2002-2003

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
LEWIS COUNTY	\$4,451	\$427	\$3,000	\$167,006	\$220,178	\$168,858	\$563,920
LINCOLN COUNTY	\$0	\$0	\$8,977	\$0	\$135,800	\$71,592	\$216,369
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$51,990	\$51,990
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$54,325	\$54,325
LENOIR CITY	\$0	\$0	\$35,626	\$9,304	\$183,608	\$7,949	\$236,487
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$333,081	\$0	\$333,081
ATHENS	\$0	\$0	\$0	\$0	\$22,662	\$0	\$22,662
ETOWAH	\$0	\$0	\$0	\$0	\$441,869	\$3,888	\$445,757
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$291,526	\$219,174	\$510,700
MADISON COUNTY	\$0	\$0	\$0	\$0	\$460,399	\$0	\$460,399
MARION COUNTY	\$0	\$0	\$1,110	\$0	\$131,485	\$135,577	\$268,172
*RICHARD CITY	\$0	\$0	\$19,500	\$0	\$52,700	\$0	\$72,200
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$279,247	\$606,298	\$885,545
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$11,041	\$265,000	\$209,472	\$24,619	\$510,132
MONROE COUNTY	\$0	\$0	\$66,319	\$56,965	\$100,005	\$0	\$223,289
SWEETWATER	\$0	\$0	\$0	\$0	\$234,696	\$0	\$234,696
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$38,954	\$0	\$38,954
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$167,861	\$52,566	\$220,427
OBION COUNTY	\$0	\$0	\$29,382	\$26,160	\$569,237	\$186,158	\$810,937
UNION CITY	\$0	\$344	\$0	\$0	\$194,131	\$0	\$194,475
OVERTON COUNTY	\$0	\$0	\$9,500	\$124,195	\$19,730	\$0	\$153,425
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$9,205	\$0	\$456,800	\$19,712	\$485,717
PUTNAM COUNTY	\$0	\$0	\$4,000	\$0	\$143,814	\$75,798	\$223,612
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$857,941	\$857,941
DAYTON	\$0	\$0	\$0	\$0	\$951,245	\$900	\$952,145
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$43,778	\$43,778
HARRIMAN	\$29,071	\$8,680	\$0	\$0	\$0	\$411,472	\$449,223
ROBERTSON COUNTY	\$0	\$0	\$119,450	\$0	\$38,896	\$439,597	\$597,943
RUTHERFORD COUNTY	\$0	\$0	\$21,813	\$21,000	\$0	\$19,500	\$62,313
MURFREESBORO	\$0	\$0	\$7,298	\$145,705	\$1,069,086	\$0	\$1,222,089
SCOTT COUNTY	\$0	\$0	\$0	\$184,974	\$57,108	\$0	\$242,082
*ONEIDA	\$0	\$0	\$7,157	\$0	\$0	\$0	\$7,157
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$49,264	\$49,294	\$98,558

TABLE 44 2002-2003

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SEVIER COUNTY	\$0	\$0	\$0	\$85,000	\$332,524	\$0	\$417,524
SHELBY COUNTY	\$0	\$0	\$114,709	\$233,920	\$1,409,889	\$398,691	\$2,157,209
MEMPHIS	\$850,361	\$206,995	\$11,044,099	\$396,333	\$54,212,759	\$8,903,862	\$75,614,409
SMITH COUNTY	\$0	\$0	\$33,586	\$607,679	\$120,917	\$36,820	\$799,002
STEWART COUNTY	\$0	\$0	\$0	\$2,427	\$12,267	\$31,960	\$46,654
SULLIVAN COUNTY	\$0	\$0	\$21,529	\$0	\$369,217	\$0	\$390,746
BRISTOL	\$0	\$0	\$71,225	\$0	\$1,046,494	\$61,585	\$1,179,304
KINGSPORT	\$0	\$0	\$0	\$0	\$57,817	\$393,544	\$451,361
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$269,733	\$141,106	\$410,839
TIPTON COUNTY	\$0	\$0	\$45,812	\$0	\$151,742	\$0	\$197,554
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$13,350	\$1,319	\$16,841	\$0	\$201,516	\$2,326	\$235,352
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$16,875	\$0	\$16,875
VAN BUREN COUNTY	\$0	\$0	\$7,777	\$17,162	\$93,177	\$0	\$118,116
WARREN COUNTY	\$0	\$0	\$0	\$0	\$542,754	\$0	\$542,754
WASHINGTON COUNTY	\$0	\$0	\$263,405	\$47,750	\$1,890,029	\$174,711	\$2,375,895
JOHNSON CITY	\$0	\$0	\$0	\$0	\$555,731	\$0	\$555,731
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$95,239	\$95,239
WEAKLEY COUNTY	\$0	\$0	\$0	\$1,500	\$139,532	\$0	\$141,032
WHITE COUNTY	\$0	\$0	\$8,856	\$0	\$1,406,277	\$0	\$1,415,133
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$467,148	\$1,008,526	\$1,475,674
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,052,261</b>	<b>\$922,197</b>	<b>\$13,633,588</b>	<b>\$3,496,270</b>	<b>\$102,020,570</b>	<b>\$21,127,572</b>	<b>\$142,252,458</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 45 2002-2003

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$320,546	\$83,049	\$875	\$404,470	\$3,237,038
CLINTON	\$0	\$0	\$210,190	\$210,190	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$1,255,935
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$16,814
BENTON COUNTY	\$0	\$0	\$0	\$0	\$346,988
BLED SOE COUNTY	\$9,000	\$0	\$0	\$9,000	\$359,001
BLOUNT COUNTY	\$473,917	\$96,111	\$0	\$570,028	\$358,266
ALCOA	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$754,051
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$18,076
CLEVELAND	\$150,960	\$72,578	\$109,319	\$332,857	\$6,069
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$1,413,740
CANNON COUNTY	\$0	\$0	\$0	\$0	\$918,519
CARROLL COUNTY	\$0	\$0	\$6,343	\$6,343	\$0
*HOLLOW ROCK-BR	\$160,000	\$248,008	\$1,361	\$409,369	\$25,772
*HUNTINGDON	\$202,312	\$378,112	\$0	\$580,424	\$0
*MCKENZIE	\$232,504	\$498,016	\$1,019	\$731,539	\$237,548
*S. CARROLL	\$54,407	\$24,427	\$2,069	\$80,903	\$8,617
*W. CARROLL	\$135,000	\$370,703	\$498	\$506,201	\$49,336
CARTER COUNTY	\$11,064	\$77,000	\$0	\$88,064	\$72,217
ELIZABETHTON	\$4,000	\$0	\$0	\$4,000	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$19,439
CHESTER COUNTY	\$149,485	\$120,515	\$0	\$270,000	\$2,840
CLAIBORNE COUNTY	\$715,000	\$703,941	\$0	\$1,418,941	\$241,222
CLAY COUNTY	\$139,701	\$0	\$45,443	\$185,144	\$97,909
COCKE COUNTY	\$274,239	\$189,147	\$0	\$463,386	\$0
NEWPORT	\$0	\$0	\$0	\$0	\$3,527
COFFEE COUNTY	\$45,169	\$4,188	\$0	\$49,357	\$31,822
MANCHESTER	\$11,650	\$1,165	\$0	\$12,815	\$28,208
TULLAHOMA	\$705,220	\$1,092,308	\$2,130	\$1,799,658	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$415,530
ALAMO	\$47,556	\$57,942	\$0	\$105,498	\$70,837
BELLS	\$0	\$0	\$0	\$0	\$6,339
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$134,517
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$2,739,709
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$350,056
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$312,722
DICKSON COUNTY	\$415,000	\$285,000	\$366,667	\$1,066,667	\$517,822
DYER COUNTY	\$0	\$0	\$0	\$0	\$18,246
DYERSBURG	\$0	\$0	\$0	\$0	\$40,824
FAYETTE COUNTY	\$65,253	\$15,000	\$0	\$80,253	\$5,485
FENTRESS COUNTY	\$195,000	\$173,928	\$0	\$368,928	\$320,700
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$779,004

TABLE 45 2002-2003

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$178,133	\$10,000	\$30,535	\$218,668	\$11,269
*MILAN	\$312,296	\$688,362	\$1,530	\$1,002,188	\$39,433
*TRENTON	\$220,000	\$444,341	\$0	\$664,341	\$5,854
*BRADFORD	\$87,500	\$40,513	\$339	\$128,352	\$4,248
*GIBSON CO. SPEC.	\$324,757	\$619,161	\$0	\$943,918	\$13,233
GILES COUNTY	\$0	\$0	\$0	\$0	\$4,252
GRAINGER COUNTY	\$312,943	\$0	\$0	\$312,943	\$198,821
GREENE COUNTY	\$249,183	\$0	\$0	\$249,183	\$12,000
GREENEVILLE	\$150,000	\$182,672	\$0	\$332,672	\$174,906
GRUNDY COUNTY	\$71,105	\$10,358	\$0	\$81,463	\$505,145
HAMBLÉN COUNTY	\$500,000	\$37,442	\$256,800	\$794,242	\$14,725,361
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$2,092,871
HANCOCK COUNTY	\$0	\$0	\$330,204	\$330,204	\$9,172
HARDEMAN COUNTY	\$237,475	\$401,321	\$80,253	\$719,049	\$3,419
HARDIN COUNTY	\$41,917	\$8,134	\$0	\$50,051	\$1,082,330
HAWKINS COUNTY	\$404,650	\$77,322	\$0	\$481,972	\$107,956
ROGERSVILLE	\$3,710	\$0	\$0	\$3,710	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$236,735
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$2,454
LEXINGTON	\$94,790	\$0	\$0	\$94,790	\$358
HENRY COUNTY	\$931,875	\$556,742	\$0	\$1,488,617	\$7,860
*PARIS	\$782,366	\$306,749	\$0	\$1,089,115	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$52,750
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$400,192
HUMPHREYS COUNTY	\$4,500	\$0	\$0	\$4,500	\$113,157
JACKSON COUNTY	\$280,583	\$116,400	\$6,931	\$403,914	\$351,075
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$10,133
JOHNSON COUNTY	\$27,113	\$7,474	\$0	\$34,587	\$371,443
KNOX COUNTY	\$0	\$0	\$0	\$0	\$18,150,838
LAKE COUNTY	\$0	\$0	\$0	\$0	\$10,154
LAUDERDALE COUNTY	\$102,843	\$32,620	\$0	\$135,463	\$1,202,357
LAWRENCE COUNTY	\$2,000	\$0	\$0	\$2,000	\$9,084
LEWIS COUNTY	\$271,386	\$110,209	\$0	\$381,595	\$13,019
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$70,000
FAYETTEVILLE	\$62,000	\$15,203	\$0	\$77,203	\$7,822
LOUDON COUNTY	\$0	\$0	\$461,000	\$461,000	\$512,500
LENOIR CITY	\$345,000	\$222,993	\$1,115	\$569,108	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$2,076
ETOWAH	\$38,400	\$20,611	\$0	\$59,011	\$0
MCNAIRY COUNTY	\$134,487	\$24,707	\$0	\$159,194	\$678,273
MACON COUNTY	\$367,667	\$384,539	\$0	\$752,206	\$0

TABLE 45 2002-2003

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MADISON COUNTY	\$0	\$0	\$0	\$0	\$649,831
MARION COUNTY	\$52,539	\$10,008	\$0	\$62,547	\$882,573
*RICHARD CITY	\$50,206	\$101,741	\$500	\$152,447	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$4,776
MAURY COUNTY	\$0	\$0	\$0	\$0	\$137,779
MEIGS COUNTY	\$0	\$0	\$225,000	\$225,000	\$0
MONROE COUNTY	\$413,466	\$161,846	\$750	\$576,062	\$314,345
SWEETWATER	\$225,000	\$99,273	\$0	\$324,273	\$622,000
MONTGOMERY COUNTY	\$599,125	\$60,244	\$0	\$659,369	\$268,456
MOORE COUNTY	\$5,000	\$0	\$0	\$5,000	\$0
MORGAN COUNTY	\$200,000	\$0	\$0	\$200,000	\$822
OBION COUNTY	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$345,000	\$541,876	\$411	\$887,287	\$1,325,652
PERRY COUNTY	\$1,000	\$0	\$0	\$1,000	\$184,406
PICKETT COUNTY	\$145,000	\$229,197	\$0	\$374,197	\$21,064
POLK COUNTY	\$2,000	\$0	\$0	\$2,000	\$6,543
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$478,789
RHEA COUNTY	\$0	\$0	\$0	\$0	\$2,785,373
DAYTON	\$0	\$0	\$0	\$0	\$395
ROANE COUNTY	\$0	\$0	\$0	\$0	\$794,476
HARRIMAN	\$195,000	\$65,390	\$0	\$260,390	\$17,323
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$579,940
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$2,446,429
MURFREESBORO	\$0	\$0	\$0	\$0	\$30,000
SCOTT COUNTY	\$0	\$0	\$185,773	\$185,773	\$6,491
*ONEIDA	\$147,770	\$106,654	\$930	\$255,354	\$346,143
SEQUATCHIE COUNTY	\$674,200	\$416,810	\$1,225	\$1,092,235	\$149,221
SEVIER COUNTY	\$2,875,000	\$1,356,282	\$0	\$4,231,282	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$113,549
MEMPHIS	\$3,657,098	\$4,927,773	\$2,645	\$8,587,516	\$1,027,148
SMITH COUNTY	\$0	\$0	\$0	\$0	\$462,381
STEWART COUNTY	\$0	\$0	\$0	\$0	\$538,011
SULLIVAN COUNTY	\$37,814	\$0	\$0	\$37,814	\$4,165,680
BRISTOL	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$4,178,000	\$1,419,767	\$0	\$5,597,767	\$551,728
SUMNER COUNTY	\$822,854	\$0	\$0	\$822,854	\$16,584
TIPTON COUNTY	\$0	\$175,000	\$0	\$175,000	\$32,690
COVINGTON	\$135,000	\$0	\$0	\$135,000	\$641,203
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$245,000
UNICOI COUNTY	\$176,899	\$10,137	\$0	\$187,036	\$65,787
UNION COUNTY	\$500,000	\$0	\$0	\$500,000	\$12,199
VAN BUREN COUNTY	\$135,000	\$72,213	\$3,308	\$210,521	\$7,519

**TABLE 45 2002-2003**

<b>DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS</b>	<b>PRINCIPAL ON BONDS AND NOTES</b>	<b>INTEREST ON BONDS AND NOTES</b>	<b>OTHER DEBT SERVICE</b>	<b>TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE</b>	<b>TRANSFER OF FUNDS</b>
WARREN COUNTY	\$0	\$0	\$0	\$0	\$67,276
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$820,405
JOHNSON CITY	\$1,454,958	\$1,815,620	\$0	\$3,270,578	\$46,308
WAYNE COUNTY	\$163,743	\$13,852	\$750	\$178,345	\$200,000
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$419,956
WHITE COUNTY	\$0	\$0	\$0	\$0	\$283,163
WILLIAMSON COUNTY	\$496,905	\$223,903	\$0	\$720,808	\$413,959
*FRANKLIN	\$1,742,989	\$1,500,199	\$278,539	\$3,521,727	\$216,041
WILSON COUNTY	\$0	\$0	\$0	\$0	\$473,000
*LEBANON	\$685,517	\$701,623	\$1,091	\$1,388,231	\$195,912
<b>GRAND TOTAL</b>	<b>\$31,172,745</b>	<b>\$22,818,419</b>	<b>\$2,615,543</b>	<b>\$56,606,707</b>	<b>\$79,475,621</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 46 2002-2003

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$9,804	\$0	\$15,000	\$307,703	\$7,402	\$339,909	\$51,009,499
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,275,310
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,838,276
BEDFORD COUNTY	\$0	\$0	\$0	\$9,500	\$0	\$187,426	\$0	\$196,926	\$34,371,212
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,619,906
BLEDSOE COUNTY	\$0	\$0	\$196,087	\$2,875	\$85,198	\$5,458,838	\$4,425	\$5,747,423	\$16,725,596
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,357,293
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,643,219
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,218,161
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$380,630	\$0	\$380,630	\$47,398,361
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,172,567
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,598,201
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,898,959
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,442,906
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380,680
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,384,436
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,160,749
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360,728
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,013,956
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,611,803
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,290,238
CHEATHAM COUNTY	\$0	\$0	\$242,551	\$0	\$0	\$3,000	\$0	\$245,551	\$36,348,612
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,065,308
CLAIBORNE COUNTY	\$0	\$0	\$786,634	\$870,130	\$686,164	\$14,435,142	\$811	\$16,778,881	\$47,742,401
CLAY COUNTY	\$0	\$0	\$152,192	\$0	\$33,787	\$5,903,537	\$0	\$6,089,516	\$13,498,794
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,555,407	\$0	\$6,555,407	\$33,417,366
NEWPORT	\$0	\$0	\$20,149	\$0	\$0	\$0	\$0	\$20,149	\$4,268,840
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,881,252
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,926,463
TULLAHOMA	\$0	\$0	\$197,785	\$1,416,856	\$0	\$0	\$0	\$1,614,641	\$27,002,693
CROCKETT COUNTY	\$412,622	\$46,099	\$46,490	\$0	\$0	\$6,756,324	\$0	\$7,261,535	\$17,141,224
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930,244
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185,674
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,411,595
DAVIDSON COUNTY	\$324,378	\$36,989	\$10,729,535	\$77,577	\$11,630,150	\$58,873,228	\$3,208,602	\$84,880,459	\$604,235,332
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$102,617	\$18	\$102,635	\$9,747,280
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$10,447	\$0	\$10,447	\$14,741,266
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,748,184
DYER COUNTY	\$1,170	\$90	\$150,194	\$188,947	\$96,626	\$493,048	\$1,615	\$931,690	\$22,816,995
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,521,815
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$744,513	\$0	\$744,513	\$24,193,903
FENTRESS COUNTY	\$23,937	\$1,859	\$0	\$0	\$0	\$0	\$0	\$25,796	\$18,092,662
FRANKLIN COUNTY	\$0	\$0	\$746,361	\$580,528	\$1,568,856	\$21,585,728	\$30,557	\$24,512,030	\$58,917,172

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CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,913,199
*MILAN	\$223,669	\$20,721	\$168,006	\$184,935	\$0	\$4,620,207	\$0	\$5,217,538	\$17,324,140
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,610,095
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488,593
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$40,306	\$0	\$40,306	\$13,426,708
GILES COUNTY	\$0	\$0	\$753,124	\$1,250	\$219,817	\$724,730	\$214,200	\$1,913,121	\$27,019,696
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,528,090
GREENE COUNTY	\$0	\$0	\$170,889	\$0	\$0	\$13,156,309	\$356,643	\$13,683,841	\$51,459,929
GREENEVILLE	\$0	\$0	\$442,262	\$3,615	\$0	\$3,239,183	\$79,103	\$3,764,163	\$25,767,998
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,662,708
HAMBLEN COUNTY	\$0	\$0	\$336,652	\$8,550	\$197,999	\$2,978,063	\$0	\$3,521,264	\$72,347,922
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,343,476
HANCOCK COUNTY	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000	\$7,297,000
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,385,081
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,575,912
HAWKINS COUNTY	\$0	\$0	\$305,121	\$9,031	\$0	\$40,581	\$0	\$354,733	\$42,195,655
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,543,234
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,066,007
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$873,582	\$0	\$873,582	\$19,483,451
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,430,175
HENRY COUNTY	\$0	\$0	\$408,545	\$0	\$19,999	\$1,011,840	\$0	\$1,440,384	\$22,634,097
*PARIS	\$0	\$0	\$0	\$82,754	\$0	\$28,466	\$800	\$112,020	\$9,821,256
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,386,018
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,141,245
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$59,207	\$0	\$59,207	\$16,873,059
JACKSON COUNTY	\$0	\$0	\$28,897	\$131,280	\$39,459	\$355,276	\$3,353	\$558,265	\$11,188,029
JEFFERSON COUNTY	\$0	\$0	\$55,194	\$0	\$2,997	\$0	\$0	\$58,191	\$38,509,243
JOHNSON COUNTY	\$0	\$0	\$2,149	\$0	\$5,308	\$0	\$42,205	\$49,662	\$15,507,163
KNOX COUNTY	\$0	\$0	\$1,819,600	\$2,334,649	\$1,703,135	\$15,034,073	\$2,778,770	\$23,670,227	\$361,133,047
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,432,722
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,560,928
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,066,402
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,954,918
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$366,475	\$0	\$366,475	\$21,662,476
FAYETTEVILLE	\$0	\$0	\$1,909	\$0	\$0	\$0	\$255,982	\$257,891	\$6,342,614
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,599,857
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,813,296
MCMINN COUNTY	\$0	\$0	\$0	\$13,541	\$0	\$54,458	\$38,339	\$106,338	\$30,516,839
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$18,910	\$18,910	\$11,194,061
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,661,111
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,626,452
MACON COUNTY	\$0	\$0	\$4,513	\$0	\$0	\$105,150	\$1,595	\$111,258	\$19,216,238



TABLE 46 2002-2003

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,957,165
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,701,961
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,682,929
WAYNE COUNTY	\$0	\$0	\$48,151	\$501	\$562	\$2,253,772	\$0	\$2,302,986	\$18,361,730
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,832,197
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,126,903
WILLIAMSON COUNTY	\$0	\$0	\$636,360	\$755,771	\$3,995,396	\$18,672,005	\$186,383	\$24,245,915	\$164,467,772
*FRANKLIN	\$0	\$0	\$153,337	\$0	\$440,147	\$0	\$1,215	\$594,699	\$36,560,346
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,170,074
*LEBANON	\$0	\$0	\$0	\$66,194	\$158,359	\$83,691	\$66,979	\$375,223	\$19,239,278
<b>GRAND TOTAL</b>	<b>\$1,036,126</b>	<b>\$118,185</b>	<b>\$24,867,304</b>	<b>\$12,288,894</b>	<b>\$31,605,474</b>	<b>\$294,424,549</b>	<b>\$9,560,840</b>	<b>\$373,901,372</b>	<b>\$6,246,864,918</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 47 2002-2003

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$26,914,480	\$1,326,568	\$2,549,234	\$3,393,571	\$4,134,646	\$4,569,705	\$42,888,204
CLINTON	\$3,744,089	\$267,408	\$630,630	\$586,889	\$417,840	\$416,064	\$6,062,920
OAK RIDGE	\$23,377,154	\$1,643,498	\$2,166,498	\$3,684,968	\$3,945,137	\$3,228,633	\$38,045,888
BEDFORD COUNTY	\$21,123,006	\$1,008,791	\$1,512,465	\$2,601,761	\$3,591,917	\$3,813,050	\$33,650,990
BENTON COUNTY	\$9,711,356	\$449,458	\$819,917	\$1,145,639	\$1,399,011	\$1,451,302	\$14,976,683
BLED SOE COUNTY	\$5,903,390	\$426,012	\$794,538	\$811,128	\$876,537	\$1,513,153	\$10,324,758
BLOUNT COUNTY	\$40,505,039	\$1,950,372	\$2,998,197	\$5,486,262	\$6,097,049	\$7,168,249	\$64,205,168
ALCOA	\$6,647,935	\$279,658	\$575,382	\$1,276,511	\$1,273,833	\$264,459	\$10,317,778
MARYVILLE	\$21,144,712	\$839,113	\$1,828,437	\$2,718,390	\$2,357,560	\$2,480,453	\$31,368,665
BRADLEY COUNTY	\$29,976,645	\$1,329,119	\$2,465,137	\$3,540,343	\$3,908,119	\$4,992,629	\$46,211,992
CLEVELAND	\$17,880,264	\$1,092,185	\$1,903,811	\$2,186,097	\$2,847,857	\$2,205,589	\$28,115,803
CAMPBELL COUNTY	\$21,537,251	\$877,837	\$2,354,225	\$2,635,230	\$2,719,684	\$3,581,110	\$33,705,337
CANNON COUNTY	\$7,219,416	\$443,916	\$527,346	\$988,108	\$802,597	\$1,310,600	\$11,291,983
CARROLL COUNTY	\$994,525	\$111,989	\$164,086	\$348,640	\$122,420	\$929,028	\$2,670,688
*HOLLOW ROCK-BR	\$2,425,280	\$200,692	\$221,215	\$340,524	\$331,590	\$416,120	\$3,935,421
*HUNTINGDON	\$4,433,866	\$221,405	\$332,884	\$571,712	\$639,408	\$482,915	\$6,682,190
*MCKENZIE	\$3,956,274	\$191,492	\$302,467	\$609,365	\$537,201	\$533,608	\$6,130,407
*S. CARROLL	\$1,307,462	\$68,264	\$121,573	\$301,589	\$142,725	\$139,890	\$2,081,503
*W. CARROLL	\$3,376,047	\$240,888	\$282,454	\$536,571	\$496,937	\$479,781	\$5,412,678
CARTER COUNTY	\$21,796,537	\$961,468	\$2,254,689	\$2,968,409	\$2,695,946	\$4,253,897	\$34,930,946
ELIZABETHTON	\$8,534,996	\$564,875	\$726,692	\$1,321,884	\$1,273,687	\$1,154,930	\$13,577,064
CHEATHAM COUNTY	\$22,029,671	\$1,126,326	\$2,062,747	\$2,686,725	\$3,569,034	\$3,666,405	\$35,140,908
CHESTER COUNTY	\$7,235,001	\$318,557	\$664,883	\$1,054,366	\$1,006,963	\$1,496,864	\$11,776,634
CLAIBORNE COUNTY	\$17,373,278	\$759,596	\$1,367,713	\$1,967,173	\$2,251,063	\$3,380,446	\$27,099,269
CLAY COUNTY	\$4,422,124	\$166,252	\$435,464	\$440,021	\$539,211	\$902,864	\$6,905,936
COCKE COUNTY	\$15,652,045	\$760,875	\$1,353,313	\$1,956,010	\$2,013,995	\$3,932,675	\$25,668,913
NEWPORT	\$2,787,487	\$134,048	\$109,547	\$354,739	\$418,648	\$205,392	\$4,009,861
COFFEE COUNTY	\$14,846,679	\$815,237	\$1,374,625	\$1,908,340	\$1,525,093	\$2,643,776	\$23,113,750
MANCHESTER	\$4,743,099	\$196,336	\$697,187	\$809,895	\$633,946	\$533,747	\$7,614,210
TULLAHOMA	\$15,255,010	\$897,576	\$903,813	\$1,945,538	\$2,430,419	\$1,371,320	\$22,803,676
CROCKETT COUNTY	\$5,326,004	\$449,184	\$495,155	\$1,020,628	\$923,365	\$1,097,127	\$9,311,463
ALAMO	\$1,685,625	\$138,282	\$156,664	\$354,482	\$239,030	\$176,959	\$2,751,042
BELLS	\$1,489,128	\$35,950	\$82,465	\$239,227	\$165,108	\$167,457	\$2,179,335
CUMBERLAND COUNTY	\$23,174,180	\$1,003,324	\$1,742,438	\$2,571,413	\$3,140,792	\$4,299,895	\$35,932,042
DAVIDSON COUNTY	\$319,423,778	\$24,188,918	\$30,921,702	\$35,501,759	\$52,962,788	\$52,682,558	\$515,681,503
DECATUR COUNTY	\$6,013,544	\$264,689	\$664,899	\$659,221	\$712,764	\$790,117	\$9,105,234
DEKALB COUNTY	\$8,450,616	\$459,526	\$844,589	\$1,189,611	\$1,058,672	\$1,658,718	\$13,661,732

TABLE 47 2002-2003

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
DICKSON COUNTY	\$28,428,875	\$1,369,618	\$2,470,176	\$4,124,601	\$4,858,144	\$4,629,860	\$45,881,274
DYER COUNTY	\$11,672,603	\$578,551	\$1,330,398	\$1,950,107	\$2,567,876	\$2,902,912	\$21,002,447
DYERSBURG	\$13,866,838	\$664,065	\$1,349,039	\$1,692,346	\$2,244,402	\$1,303,862	\$21,120,552
FAYETTE COUNTY	\$13,442,716	\$658,135	\$1,994,966	\$1,860,499	\$1,866,423	\$3,374,020	\$23,196,759
FENTRESS COUNTY	\$8,289,775	\$334,682	\$749,179	\$1,081,243	\$805,706	\$1,498,397	\$12,758,982
FRANKLIN COUNTY	\$20,376,230	\$804,293	\$1,878,833	\$2,847,283	\$3,382,267	\$3,592,399	\$32,881,305
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,991,779	\$299,776	\$714,309	\$1,058,012	\$738,346	\$1,049,103	\$9,851,325
*MILAN	\$6,667,888	\$370,714	\$660,503	\$1,034,312	\$891,050	\$953,767	\$10,578,234
*TRENTON	\$4,773,882	\$279,192	\$547,488	\$684,649	\$679,278	\$728,189	\$7,692,678
*BRADFORD	\$1,888,547	\$122,730	\$197,919	\$431,027	\$226,121	\$309,917	\$3,176,261
*GIBSON CO. SPEC.	\$7,528,737	\$336,624	\$843,430	\$1,144,775	\$972,129	\$1,431,509	\$12,257,204
GILES COUNTY	\$15,422,400	\$951,643	\$1,502,900	\$2,024,887	\$2,152,088	\$3,045,905	\$25,099,823
GRAINGER COUNTY	\$12,210,597	\$370,843	\$1,317,726	\$1,060,300	\$1,138,878	\$2,167,664	\$18,266,008
GREENE COUNTY	\$22,706,590	\$951,073	\$2,137,014	\$2,965,934	\$2,674,716	\$4,747,217	\$36,182,544
GREENEVILLE	\$13,072,335	\$809,493	\$1,455,881	\$2,347,917	\$1,777,835	\$1,411,339	\$20,874,800
GRUNDY COUNTY	\$8,500,674	\$228,512	\$647,947	\$934,101	\$1,118,912	\$2,097,542	\$13,527,688
HAMBLEN COUNTY	\$34,964,311	\$959,304	\$958,470	\$5,456,310	\$4,537,608	\$5,954,696	\$52,830,699
HAMILTON COUNTY	\$170,143,491	\$7,484,595	\$16,512,519	\$24,328,050	\$24,116,181	\$28,029,519	\$270,614,355
HANCOCK COUNTY	\$3,651,224	\$385,681	\$625,660	\$567,296	\$383,759	\$1,202,459	\$6,816,079
HARDEMAN COUNTY	\$16,257,163	\$691,034	\$1,235,672	\$1,900,222	\$1,670,341	\$2,862,473	\$24,616,905
HARDIN COUNTY	\$13,544,955	\$920,560	\$1,385,834	\$1,419,051	\$1,705,675	\$2,441,956	\$21,418,031
HAWKINS COUNTY	\$25,714,110	\$1,152,555	\$2,296,339	\$3,490,113	\$3,160,385	\$4,583,106	\$40,396,608
ROGERSVILLE	\$2,315,657	\$70,859	\$176,068	\$341,300	\$320,680	\$226,249	\$3,450,813
HAYWOOD COUNTY	\$13,155,564	\$559,057	\$1,175,796	\$1,868,321	\$1,781,925	\$3,034,520	\$21,575,183
HENDERSON COUNTY	\$12,353,450	\$626,186	\$1,166,061	\$1,199,373	\$1,593,887	\$1,594,325	\$18,533,282
LEXINGTON	\$3,671,532	\$254,038	\$178,906	\$412,583	\$618,056	\$195,512	\$5,330,627
HENRY COUNTY	\$10,842,826	\$876,816	\$1,074,701	\$1,606,480	\$1,450,614	\$2,579,580	\$18,431,017
*PARIS	\$5,103,342	\$228,678	\$389,109	\$750,290	\$690,208	\$888,913	\$8,050,540
HICKMAN COUNTY	\$12,431,421	\$1,008,829	\$1,303,719	\$1,006,723	\$1,634,165	\$2,385,389	\$19,770,246
HOUSTON COUNTY	\$4,397,386	\$201,186	\$547,520	\$860,094	\$742,695	\$909,998	\$7,658,879
HUMPHREYS COUNTY	\$10,237,303	\$410,139	\$845,526	\$1,253,341	\$1,624,045	\$2,315,350	\$16,685,704
JACKSON COUNTY	\$5,725,993	\$293,616	\$686,495	\$787,864	\$819,818	\$1,321,358	\$9,635,144
JEFFERSON COUNTY	\$23,436,509	\$1,509,760	\$2,562,415	\$3,039,880	\$3,291,680	\$4,289,937	\$38,130,181
JOHNSON COUNTY	\$8,634,280	\$489,693	\$1,044,987	\$1,302,484	\$1,366,438	\$1,682,449	\$14,520,331
KNOX COUNTY	\$196,441,328	\$8,241,313	\$21,157,713	\$27,648,276	\$31,943,581	\$31,646,098	\$317,078,309
LAKE COUNTY	\$3,443,553	\$160,500	\$314,457	\$583,532	\$479,926	\$420,911	\$5,402,879

TABLE 47 2002-2003

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
LAUDERDALE COUNTY	\$15,497,641	\$841,729	\$1,352,303	\$2,098,014	\$2,023,012	\$2,931,748	\$24,744,447
LAWRENCE COUNTY	\$23,506,499	\$972,325	\$1,872,728	\$2,554,670	\$3,051,490	\$4,706,011	\$36,663,723
LEWIS COUNTY	\$6,066,180	\$317,990	\$645,282	\$820,800	\$681,809	\$1,275,457	\$9,807,518
LINCOLN COUNTY	\$13,908,206	\$738,146	\$1,123,262	\$1,342,075	\$2,097,667	\$1,665,147	\$20,874,503
FAYETTEVILLE	\$3,646,173	\$147,032	\$376,803	\$627,028	\$501,724	\$489,950	\$5,788,710
LOUDON COUNTY	\$17,820,216	\$706,310	\$1,716,676	\$1,440,748	\$2,208,976	\$2,575,020	\$26,467,946
LENOIR CITY	\$7,578,100	\$574,071	\$727,233	\$1,267,114	\$1,118,479	\$593,279	\$11,858,276
MCMINN COUNTY	\$19,063,888	\$901,344	\$1,927,606	\$2,263,843	\$2,508,513	\$3,372,036	\$30,037,230
ATHENS	\$6,982,861	\$373,289	\$993,192	\$920,747	\$785,457	\$1,087,015	\$11,142,561
ETOWAH	\$1,402,455	\$66,269	\$97,277	\$243,060	\$167,866	\$179,416	\$2,156,343
MCNAIRY COUNTY	\$14,695,549	\$438,094	\$1,152,330	\$1,290,248	\$1,694,590	\$2,696,855	\$21,967,666
MACON COUNTY	\$11,431,942	\$676,557	\$995,133	\$1,352,263	\$1,669,278	\$1,716,901	\$17,842,074
MADISON COUNTY	\$57,024,793	\$3,218,017	\$4,383,973	\$7,193,067	\$8,114,089	\$9,190,530	\$89,124,469
MARION COUNTY	\$13,568,653	\$707,352	\$1,399,066	\$1,818,391	\$2,039,231	\$2,454,405	\$21,987,098
*RICHARD CITY	\$1,162,704	\$47,080	\$33,598	\$212,041	\$141,720	\$65,082	\$1,662,225
MARSHALL COUNTY	\$16,540,114	\$782,793	\$1,449,891	\$2,345,154	\$3,294,442	\$3,340,431	\$27,752,825
MAURY COUNTY	\$42,992,315	\$2,803,827	\$4,326,341	\$6,068,165	\$5,151,037	\$6,907,607	\$68,249,292
MEIGS COUNTY	\$6,160,787	\$257,406	\$465,276	\$602,023	\$637,762	\$1,339,643	\$9,462,897
MONROE COUNTY	\$17,276,387	\$1,203,131	\$1,780,288	\$1,677,053	\$2,616,410	\$3,683,561	\$28,236,830
SWEETWATER	\$4,998,712	\$216,691	\$450,287	\$697,828	\$603,352	\$528,530	\$7,495,400
MONTGOMERY COUNTY	\$75,956,465	\$5,320,562	\$9,438,503	\$11,526,551	\$12,870,656	\$16,300,310	\$131,413,047
MOORE COUNTY	\$3,471,437	\$235,451	\$255,777	\$582,545	\$673,269	\$724,037	\$5,942,516
MORGAN COUNTY	\$10,759,382	\$544,118	\$1,117,807	\$1,648,197	\$1,582,559	\$1,846,247	\$17,498,310
OBION COUNTY	\$13,687,928	\$620,543	\$1,247,029	\$1,900,716	\$2,035,516	\$2,646,153	\$22,137,885
UNION CITY	\$6,119,732	\$280,363	\$489,648	\$903,990	\$973,159	\$792,181	\$9,559,073
OVERTON COUNTY	\$10,849,209	\$635,495	\$784,145	\$1,514,036	\$1,660,201	\$1,986,545	\$17,429,631
PERRY COUNTY	\$4,076,508	\$213,024	\$481,202	\$656,537	\$666,923	\$964,831	\$7,059,025
PICKETT COUNTY	\$2,761,681	\$152,787	\$312,678	\$403,221	\$324,151	\$538,226	\$4,492,744
POLK COUNTY	\$8,856,768	\$338,537	\$521,495	\$1,256,726	\$1,114,239	\$2,182,612	\$14,270,377
PUTNAM COUNTY	\$33,943,667	\$1,704,265	\$3,178,513	\$4,721,554	\$5,327,070	\$5,597,417	\$54,472,486
RHEA COUNTY	\$12,203,340	\$1,083,052	\$895,657	\$1,602,398	\$671,399	\$2,079,730	\$18,535,576
DAYTON	\$2,685,324	\$62,712	\$165,992	\$239,450	\$239,629	\$138,194	\$3,531,301
ROANE COUNTY	\$22,155,396	\$943,514	\$2,457,553	\$3,158,434	\$2,678,584	\$3,592,793	\$34,986,274
HARRIMAN	\$5,491,524	\$275,439	\$527,944	\$956,820	\$753,658	\$694,817	\$8,700,202
ROBERTSON COUNTY	\$34,808,713	\$1,387,806	\$2,871,547	\$3,704,664	\$4,283,360	\$4,143,846	\$51,199,936
RUTHERFORD COUNTY	\$98,720,192	\$5,572,137	\$7,199,579	\$10,657,996	\$13,048,090	\$11,111,236	\$146,309,230
MURFREESBORO	\$23,932,200	\$891,329	\$1,696,913	\$3,128,763	\$3,605,713	\$2,166,766	\$35,421,684

TABLE 47 2002-2003

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
SCOTT COUNTY	\$10,512,169	\$404,686	\$867,682	\$1,089,540	\$1,048,666	\$2,377,984	\$16,300,727
*ONEIDA	\$4,609,031	\$245,372	\$541,531	\$722,435	\$657,989	\$540,899	\$7,317,257
SEQUATCHIE COUNTY	\$6,402,676	\$320,109	\$647,506	\$772,377	\$876,369	\$1,020,297	\$10,039,334
SEVIER COUNTY	\$46,535,891	\$3,165,774	\$3,541,297	\$7,413,154	\$7,402,085	\$7,768,932	\$75,827,133
SHELBY COUNTY	\$175,706,740	\$7,105,718	\$14,230,536	\$22,017,081	\$24,579,501	\$23,673,691	\$267,313,267
MEMPHIS	\$498,074,192	\$39,272,725	\$43,185,397	\$56,167,586	\$105,426,814	\$96,389,379	\$838,516,093
SMITH COUNTY	\$9,870,705	\$416,676	\$677,203	\$1,266,136	\$1,180,218	\$1,925,601	\$15,336,539
STEWART COUNTY	\$6,733,499	\$456,977	\$734,479	\$956,507	\$1,330,724	\$1,707,178	\$11,919,364
SULLIVAN COUNTY	\$48,752,333	\$1,468,311	\$3,589,340	\$7,265,512	\$8,414,958	\$8,745,576	\$78,236,230
BRISTOL	\$15,764,372	\$958,250	\$2,381,151	\$2,291,861	\$2,571,677	\$2,136,970	\$26,104,281
KINGSPORT	\$29,513,644	\$1,839,208	\$2,910,760	\$3,613,675	\$4,568,931	\$3,545,463	\$45,991,681
SUMNER COUNTY	\$82,679,893	\$3,438,626	\$7,350,779	\$12,050,761	\$11,361,616	\$11,563,349	\$128,445,024
TIPTON COUNTY	\$34,614,191	\$1,500,295	\$1,871,973	\$4,445,453	\$3,877,713	\$6,360,930	\$52,670,555
COVINGTON	\$3,528,037	\$265,728	\$346,667	\$656,517	\$436,144	\$589,838	\$5,822,931
TROUSDALE COUNTY	\$4,333,723	\$230,228	\$439,059	\$568,767	\$546,717	\$506,433	\$6,624,927
UNICOI COUNTY	\$8,129,946	\$320,181	\$808,266	\$1,188,664	\$1,341,433	\$1,439,893	\$13,228,383
UNION COUNTY	\$10,354,166	\$226,234	\$1,098,773	\$1,328,417	\$1,414,497	\$2,135,248	\$16,557,335
VAN BUREN COUNTY	\$2,601,884	\$140,361	\$330,640	\$412,089	\$403,843	\$653,907	\$4,542,724
WARREN COUNTY	\$21,037,918	\$1,871,987	\$2,271,883	\$2,511,897	\$3,039,239	\$3,466,155	\$34,199,079
WASHINGTON COUNTY	\$30,146,981	\$1,409,116	\$2,347,646	\$3,400,341	\$4,048,342	\$3,784,433	\$45,136,859
JOHNSON CITY	\$27,925,169	\$1,369,020	\$2,337,309	\$3,607,395	\$4,426,740	\$4,198,999	\$43,864,632
WAYNE COUNTY	\$10,125,392	\$392,148	\$1,232,151	\$816,439	\$1,256,065	\$1,565,260	\$15,387,455
WEAKLEY COUNTY	\$16,251,247	\$761,491	\$1,584,574	\$1,686,739	\$2,318,102	\$2,577,582	\$25,179,735
WHITE COUNTY	\$11,733,769	\$633,811	\$1,007,357	\$1,281,507	\$1,506,989	\$2,210,736	\$18,374,169
WILLIAMSON COUNTY	\$86,184,626	\$5,671,022	\$6,579,628	\$12,024,775	\$12,767,910	\$15,449,660	\$138,677,621
*FRANKLIN	\$20,076,100	\$963,636	\$1,717,516	\$3,467,398	\$2,754,280	\$2,606,295	\$31,585,225
WILSON COUNTY	\$38,763,196	\$1,827,373	\$3,456,530	\$6,256,730	\$6,029,766	\$14,426,077	\$70,758,672
*LEBANON	\$10,650,741	\$555,078	\$1,103,778	\$1,617,966	\$1,482,107	\$1,457,321	\$16,866,991
<b>GRAND TOTAL</b>	<b>\$3,467,138,729</b>	<b>\$195,344,755</b>	<b>\$314,946,694</b>	<b>\$446,070,964</b>	<b>\$536,912,945</b>	<b>\$591,327,736</b>	<b>\$5,551,741,823</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 47A 2002-2003

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,533	\$43,343,588	\$6,635
CLINTON	885	\$6,161,297	\$6,962
OAK RIDGE	4,130	\$38,457,323	\$9,312
BEDFORD COUNTY	6,186	\$33,973,309	\$5,492
BENTON COUNTY	2,338	\$15,971,690	\$6,832
BLED SOE COUNTY	1,664	\$10,323,810	\$6,204
BLOUNT COUNTY	10,163	\$64,373,190	\$6,334
ALCOA	1,266	\$10,846,016	\$8,564
MARYVILLE	4,267	\$31,823,426	\$7,458
BRADLEY COUNTY	8,424	\$46,930,435	\$5,571
CLEVELAND	4,054	\$28,789,680	\$7,102
CAMPBELL COUNTY	5,657	\$34,193,899	\$6,045
CANNON COUNTY	2,000	\$11,411,001	\$5,705
CARROLL COUNTY	7	\$2,553,499	N/A
*HOLLOW ROCK-BR	734	\$4,011,692	\$5,462
*HUNTINGDON	1,271	\$6,814,428	\$5,362
*MCKENZIE	1,253	\$6,263,825	\$5,000
*S. CARROLL	375	\$2,120,686	\$5,659
*W. CARROLL	1,053	\$5,527,025	\$5,250
CARTER COUNTY	5,508	\$35,424,764	\$6,431
ELIZABETHTON	1,979	\$13,777,923	\$6,963
CHEATHAM COUNTY	6,490	\$35,595,342	\$5,485
CHESTER COUNTY	2,321	\$11,756,512	\$5,065
CLAIBORNE COUNTY	4,287	\$29,062,589	\$6,779
CLAY COUNTY	1,153	\$6,939,928	\$6,019
COCKE COUNTY	4,413	\$25,909,866	\$5,872
NEWPORT	663	\$4,077,141	\$6,147
COFFEE COUNTY	3,886	\$23,530,351	\$6,054
MANCHESTER	1,151	\$7,732,144	\$6,719
TULLAHOMA	3,415	\$22,934,154	\$6,716
CROCKETT COUNTY	1,657	\$9,355,125	\$5,645
ALAMO	484	\$2,997,923	\$6,198
BELLS	373	\$2,219,665	\$5,948
CUMBERLAND COUNTY	6,423	\$36,344,490	\$5,658
DAVIDSON COUNTY	64,077	\$518,698,378	\$8,095
DECATUR COUNTY	1,429	\$9,525,943	\$6,667
DEKALB COUNTY	2,452	\$13,920,544	\$5,678
DICKSON COUNTY	7,608	\$46,576,544	\$6,122

TABLE 47A 2002-2003

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
DYER COUNTY	2,995	\$21,314,927	\$7,118
DYERSBURG	3,304	\$21,478,547	\$6,501
FAYETTE COUNTY	3,196	\$23,156,979	\$7,247
FENTRESS COUNTY	2,168	\$12,882,178	\$5,943
FRANKLIN COUNTY	5,452	\$35,043,803	\$6,428
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	1,471	\$9,954,645	\$6,765
*MILAN	1,912	\$10,769,044	\$5,633
*TRENTON	1,394	\$7,659,919	\$5,496
*BRADFORD	597	\$3,482,094	\$5,831
*GIBSON CO. SPEC.	2,544	\$12,428,912	\$4,886
GILES COUNTY	4,249	\$25,433,410	\$5,986
GRAINGER COUNTY	3,054	\$18,162,973	\$5,947
GREENE COUNTY	6,540	\$36,696,371	\$5,611
GREENEVILLE	2,523	\$20,648,950	\$8,184
GRUNDY COUNTY	2,110	\$14,004,763	\$6,639
HAMBLEN COUNTY	8,401	\$53,505,763	\$6,369
HAMILTON COUNTY	37,971	\$274,489,129	\$7,229
HANCOCK COUNTY	993	\$6,828,178	\$6,876
HARDEMAN COUNTY	4,250	\$26,944,185	\$6,340
HARDIN COUNTY	3,569	\$21,594,739	\$6,050
HAWKINS COUNTY	6,736	\$40,680,050	\$6,039
ROGERSVILLE	616	\$3,729,791	\$6,057
HAYWOOD COUNTY	3,327	\$21,744,025	\$6,536
HENDERSON COUNTY	3,247	\$19,894,300	\$6,127
LEXINGTON	935	\$5,599,238	\$5,991
HENRY COUNTY	2,971	\$18,400,111	\$6,192
*PARIS	1,382	\$8,146,422	\$5,894
HICKMAN COUNTY	3,646	\$19,891,011	\$5,455
HOUSTON COUNTY	1,340	\$7,795,432	\$5,820
HUMPHREYS COUNTY	2,868	\$16,672,111	\$5,814
JACKSON COUNTY	1,578	\$9,683,425	\$6,136
JEFFERSON COUNTY	6,530	\$38,633,916	\$5,916
JOHNSON COUNTY	2,155	\$14,617,932	\$6,782
KNOX COUNTY	48,862	\$320,882,955	\$6,567
LAKE COUNTY	814	\$5,818,903	\$7,147
LAUDERDALE COUNTY	4,330	\$25,201,926	\$5,820
LAWRENCE COUNTY	6,326	\$37,150,102	\$5,872

TABLE 47A 2002-2003

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
LEWIS COUNTY	1,879	\$10,019,198	\$5,333
LINCOLN COUNTY	3,744	\$22,150,720	\$5,916
FAYETTEVILLE	968	\$5,898,532	\$6,091
LOUDON COUNTY	4,593	\$27,756,427	\$6,044
LENOIR CITY	1,908	\$12,557,114	\$6,580
MCMINN COUNTY	5,489	\$30,508,920	\$5,558
ATHENS	1,595	\$11,230,992	\$7,041
ETOWAH	359	\$2,193,427	\$6,107
MCNAIRY COUNTY	3,900	\$21,833,096	\$5,598
MACON COUNTY	3,382	\$19,306,797	\$5,709
MADISON COUNTY	12,876	\$90,538,082	\$7,031
MARION COUNTY	3,791	\$22,162,344	\$5,846
*RICHARD CITY	319	\$1,747,833	\$5,477
MARSHALL COUNTY	4,571	\$28,092,650	\$6,145
MAURY COUNTY	10,547	\$69,143,136	\$6,556
MEIGS COUNTY	1,734	\$9,552,954	\$5,511
MONROE COUNTY	4,784	\$28,570,812	\$5,972
SWEETWATER	1,348	\$8,194,069	\$6,078
MONTGOMERY COUNTY	23,274	\$134,209,178	\$5,766
MOORE COUNTY	882	\$6,038,779	\$6,846
MORGAN COUNTY	3,031	\$17,808,047	\$5,876
OBION COUNTY	3,799	\$22,377,370	\$5,890
UNION CITY	1,329	\$9,706,193	\$7,303
OVERTON COUNTY	3,024	\$17,567,555	\$5,809
PERRY COUNTY	1,083	\$7,092,442	\$6,552
PICKETT COUNTY	668	\$4,494,850	\$6,734
POLK COUNTY	2,368	\$14,033,468	\$5,927
PUTNAM COUNTY	9,023	\$55,128,081	\$6,110
RHEA COUNTY	3,551	\$18,499,108	\$5,210
DAYTON	671	\$3,836,391	\$5,717
ROANE COUNTY	5,571	\$35,566,452	\$6,384
HARRIMAN	1,215	\$8,826,321	\$7,264
ROBERTSON COUNTY	8,909	\$55,207,320	\$6,197
RUTHERFORD COUNTY	26,584	\$156,474,350	\$5,886
MURFREESBORO	5,541	\$37,976,634	\$6,853
SCOTT COUNTY	2,454	\$16,548,256	\$6,745
*ONEIDA	1,208	\$7,831,572	\$6,482
SEQUATCHIE COUNTY	1,793	\$10,033,857	\$5,596

TABLE 47A 2002-2003

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
SEVIER COUNTY	11,881	\$76,937,893	\$6,475
SHELBY COUNTY	42,941	\$271,473,479	\$6,322
MEMPHIS	107,355	\$844,377,516	\$7,865
SMITH COUNTY	3,028	\$15,524,924	\$5,127
STEWART COUNTY	1,963	\$11,883,661	\$6,054
SULLIVAN COUNTY	11,796	\$79,196,745	\$6,714
BRISTOL	3,394	\$26,482,176	\$7,803
KINGSPORT	6,038	\$46,214,737	\$7,654
SUMNER COUNTY	22,285	\$130,588,074	\$5,860
TIPTON COUNTY	9,506	\$53,470,610	\$5,625
COVINGTON	832	\$5,914,917	\$7,113
TROUSDALE COUNTY	1,198	\$7,002,037	\$5,846
UNICOI COUNTY	2,329	\$13,354,939	\$5,733
UNION COUNTY	2,850	\$16,663,052	\$5,848
VAN BUREN COUNTY	738	\$4,560,952	\$6,177
WARREN COUNTY	5,743	\$34,385,152	\$5,987
WASHINGTON COUNTY	8,035	\$48,273,899	\$6,008
JOHNSON CITY	6,505	\$44,033,979	\$6,770
WAYNE COUNTY	2,468	\$16,419,241	\$6,654
WEAKLEY COUNTY	4,678	\$25,293,531	\$5,407
WHITE COUNTY	3,663	\$18,533,868	\$5,060
WILLIAMSON COUNTY	20,111	\$140,281,164	\$6,975
*FRANKLIN	3,618	\$31,789,872	\$8,787
WILSON COUNTY	11,442	\$71,824,854	\$6,277
*LEBANON	2,811	\$17,182,037	\$6,113
<b>GRAND TOTAL</b>	<b>849,354</b>	<b>\$5,643,666,935</b>	<b>\$6,645</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION*); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 48 2002-2003

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$4,132,347	\$1,281,218	\$758,409	\$4,132,347	\$1,281,218	\$758,409	\$1,249,856	\$405,612	\$0	(\$1,249,856)	(\$405,612)	\$0
CLINTON	\$722,595	\$48,074	\$0	\$722,595	\$48,074	\$0	\$52,829	\$21,133	\$0	(\$52,829)	(\$21,133)	\$0
OAK RIDGE	\$9,457,818	\$596,184	\$0	\$9,457,818	\$596,184	\$0	\$2,576,935	\$0	\$0	(\$2,576,935)	\$0	\$0
BEDFORD COUNTY	\$6,096,737	\$392,857	\$14,196,511	\$6,096,737	\$392,857	\$14,196,511	\$1,209,432	\$311,554	\$0	(\$1,209,432)	(\$311,554)	\$0
BENTON COUNTY	\$1,416,513	\$85,480	\$0	\$1,416,513	\$85,480	\$0	\$370,407	\$82,247	\$0	(\$370,407)	(\$82,247)	\$0
BLEDSE COUNTY	\$1,347,259	\$34,133	\$1,478,967	\$1,347,259	\$34,133	\$1,478,967	\$850,115	\$22,202	\$0	(\$850,115)	(\$22,202)	\$0
BLOUNT COUNTY	\$21,208,458	\$554,096	\$0	\$21,208,458	\$554,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$1,807,093	\$102,829	\$0	\$1,807,093	\$102,829	\$0	\$14,184	\$102,829	\$0	(\$14,184)	(\$102,829)	\$0
MARYVILLE	\$4,764,539	\$47,174	\$0	\$4,764,539	\$47,174	\$0	\$488,421	\$0	\$0	(\$488,421)	\$0	\$0
BRADLEY COUNTY	\$7,984,714	\$1,089,064	\$194,100	\$7,984,714	\$1,089,064	\$194,100	\$283,325	\$834,650	\$0	(\$283,325)	(\$834,650)	\$0
CLEVELAND	\$1,289,680	\$42,323	\$0	\$1,289,680	\$42,323	\$0	\$369,948	\$42,323	\$0	(\$369,948)	(\$42,323)	\$0
CAMPBELL COUNTY	\$5,113,988	\$652,258	\$0	\$5,113,988	\$652,258	\$0	\$1,160,013	\$351,348	\$0	(\$1,160,013)	(\$351,348)	\$0
CANNON COUNTY	\$4,467,662	\$84,876	\$0	\$4,467,662	\$84,876	\$0	\$3,506,055	\$21,691	\$0	(\$3,506,055)	(\$21,691)	\$0
CARROLL COUNTY	\$1,651,283	\$0	\$0	\$1,651,283	\$0	\$0	\$2,560	\$0	\$0	(\$2,560)	\$0	\$0
*HOLLOW ROCK-BR	\$1,622,286	\$35,608	\$259,976	\$1,622,286	\$35,608	\$259,976	\$150,594	\$2,973	\$0	(\$150,594)	(\$2,973)	\$0
*HUNTINGDON	\$3,201,574	\$0	\$460,048	\$3,201,574	\$0	\$460,048	\$145,637	\$0	\$0	(\$145,637)	\$0	\$0
*MCKENZIE	\$1,674,354	\$30,265	\$758,322	\$1,674,354	\$30,265	\$758,322	\$57,425	\$24,993	\$0	(\$57,425)	(\$24,993)	\$0
*S. CARROLL	\$467,959	\$690	\$26,662	\$467,959	\$690	\$26,662	\$1,352	\$690	\$0	(\$1,352)	(\$690)	\$0
*W. CARROLL	\$895,003	\$152,452	\$4,904	\$895,003	\$152,452	\$4,904	\$135,036	\$141,710	\$0	(\$135,036)	(\$141,710)	\$0
CARTER COUNTY	\$3,625,444	\$165,893	\$9,064	\$3,625,444	\$165,893	\$9,064	\$43,009	\$108,810	\$0	(\$43,009)	(\$108,810)	\$0
ELIZABETHTON	\$2,031,369	\$107,570	\$0	\$2,031,369	\$107,570	\$0	\$1,170,830	\$107,570	\$0	(\$1,170,830)	(\$107,570)	\$0
CHEATHAM COUNTY	\$3,053,779	\$62,839	\$499	\$3,053,779	\$62,839	\$499	\$173,067	\$29,779	\$0	(\$173,067)	(\$29,779)	\$0
CHESTER COUNTY	\$2,134,053	\$125,801	\$0	\$2,134,053	\$125,801	\$0	\$19,323	\$111,915	\$0	(\$19,323)	(\$111,915)	\$0
CLAIBORNE COUNTY	\$3,469,121	\$390,955	\$65,432	\$3,469,121	\$390,955	\$65,432	\$2,277,458	\$310,522	\$0	(\$2,277,458)	(\$310,522)	\$0
CLAY COUNTY	\$2,151,270	\$35,517	\$140,161	\$2,151,270	\$35,517	\$140,161	\$1,480,706	\$35,517	\$0	(\$1,480,706)	(\$35,517)	\$0
COCKE COUNTY	\$4,192,245	\$561,039	\$447,069	\$4,192,245	\$561,039	\$447,069	\$1,955,302	\$561,039	\$0	(\$1,955,302)	(\$561,039)	\$0
NEWPORT	\$909,084	\$116,652	\$421,068	\$909,084	\$116,652	\$421,068	\$11,456	\$20,916	\$0	(\$11,456)	(\$20,916)	\$0
COFFEE COUNTY	\$3,826,899	\$256,945	\$0	\$3,826,899	\$256,945	\$0	\$74,912	\$121,481	\$0	(\$74,912)	(\$121,481)	\$0
MANCHESTER	\$1,324,994	\$27,276	\$0	\$1,324,994	\$27,276	\$0	\$423,368	\$27,276	\$0	(\$423,368)	(\$27,276)	\$0
TULLAHOMA	\$4,400,431	\$50,962	\$8,953,188	\$4,400,431	\$50,962	\$8,953,188	\$337,492	\$50,962	\$1,944,151	(\$337,492)	(\$50,962)	(\$1,944,151)
CROCKETT COUNTY	\$1,795,011	\$114,577	\$1,110,144	\$1,795,011	\$114,577	\$1,110,144	\$183,731	\$113,667	\$0	(\$183,731)	(\$113,667)	\$0
ALAMO	\$614,847	\$11,568	\$0	\$614,847	\$11,568	\$0	\$23,929	\$11,568	\$0	(\$23,929)	(\$11,568)	\$0
BELLS	\$853,767	\$0	\$802,110	\$853,767	\$0	\$802,110	\$28,977	\$0	\$0	(\$28,977)	\$0	\$0
CUMBERLAND COUNTY	\$7,500,184	\$329,788	\$0	\$7,500,184	\$329,788	\$0	\$2,088,002	\$322,591	\$0	(\$2,088,002)	(\$322,591)	\$0
DAVIDSON COUNTY	\$74,357,174	\$10,469,322	\$10,952,374	\$74,357,174	\$10,469,322	\$10,952,374	\$32,757,467	\$0	\$0	(\$32,757,467)	\$0	\$0
DECATUR COUNTY	\$2,818,373	\$68,837	\$75,121	\$2,818,373	\$68,837	\$75,121	\$408,542	\$51,602	\$0	(\$408,542)	(\$51,602)	\$0
DEKALB COUNTY	\$4,324,343	\$168,843	\$0	\$4,324,343	\$168,843	\$0	\$2,677,330	\$168,843	\$0	(\$2,677,330)	(\$168,843)	\$0
DICKSON COUNTY	\$4,221,210	\$154,049	\$942,633	\$4,221,210	\$154,049	\$942,633	\$248,436	\$128,733	\$0	(\$248,436)	(\$128,733)	\$0
DYER COUNTY	\$4,197,051	\$202,621	\$0	\$4,197,051	\$202,621	\$0	\$399,932	\$92,454	\$0	(\$399,932)	(\$92,454)	\$0
DYERSBURG	\$4,759,920	\$184,973	\$0	\$4,759,920	\$184,973	\$0	\$629,723	\$27,201	\$0	(\$629,723)	(\$27,201)	\$0
FAYETTE COUNTY	\$1,732,700	\$461,814	\$34,236	\$1,732,700	\$461,814	\$34,236	\$455,155	\$359,597	\$34,236	(\$455,155)	(\$359,597)	(\$34,236)
FENTRESS COUNTY	\$3,210,417	\$99,011	\$701,284	\$3,210,417	\$99,011	\$701,284	\$632,303	\$99,011	\$0	(\$632,303)	(\$99,011)	\$0
FRANKLIN COUNTY	\$3,834,546	\$107,969	\$7,552,897	\$3,834,546	\$107,969	\$7,552,897	\$236,063	\$96,447	\$0	(\$236,063)	(\$96,447)	\$0
GIBSON COUNTY	N/A	N/A	N/A									
HUMBOLDT	\$1,321,845	\$174,846	\$0	\$1,321,845	\$174,846	\$0	\$48,458	\$174,813	\$0	(\$48,458)	(\$174,813)	\$0
*MILAN	\$2,726,524	\$33,659	\$4,340,516	\$2,726,524	\$33,659	\$4,340,516	\$376,667	\$30,998	\$3,787,749	(\$376,667)	(\$30,998)	(\$3,787,749)
*TRENTON	\$1,687,990	(\$1,630)	\$1,687,990	\$1,687,990	(\$1,630)	\$1,687,990	\$1,168,394	\$848,364	\$0	(\$848,364)	\$13,412	\$0
*BRADFORD	\$216,218	\$49,426	\$66,013	\$216,218	\$49,426	\$66,013	\$0	\$5,440	\$0	\$0	(\$5,440)	\$0
*GIBSON CO. SPEC.	\$15,792,928	\$892,641	\$405,394	\$15,792,928	\$892,641	\$405,394	\$1,763,714	\$16,120	\$405,394	(\$1,763,714)	(\$16,120)	(\$405,394)
GILES COUNTY	\$2,724,541	\$130,986	\$1,781,639	\$2,724,541	\$130,986	\$1,781,639	\$1,317,363	\$31,286	\$0	(\$1,317,363)	(\$31,286)	\$0
GRAINGER COUNTY	\$5,767,186	\$41,989	\$0	\$5,767,186	\$41,989	\$0	\$1,053,608	\$38,564	\$0	(\$1,053,608)	(\$38,564)	\$0
GREENE COUNTY	\$5,581,689	\$798,331	\$5,139,805	\$5,581,689	\$798,331	\$5,139,805	\$3,179,338	\$797,006	\$0	(\$3,179,338)	(\$797,006)	\$0
GREENEVILLE	\$3,025,934	\$693,991	\$365,803	\$3,025,934	\$693,991	\$365,803	\$783,227	\$22,124	\$0	(\$783,227)	(\$22,124)	\$0

TABLE 48 2002-2003

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GRUNDY COUNTY	\$408,568	(\$109,573)	\$0	\$408,568	(\$109,573)	\$0	\$36,057	(\$110,274)	\$0	(\$36,057)	\$110,274	\$0
HAMBLEN COUNTY	\$4,193,888	\$817,046	\$1,556,399	\$4,193,888	\$817,046	\$1,556,399	\$760,504	\$597,901	\$1,556,399	(\$760,504)	(\$597,901)	(\$1,556,399)
HAMILTON COUNTY	\$57,467,205	\$0	\$0	\$57,467,205	\$0	\$0	\$9,586,912	\$0	\$0	(\$9,586,912)	\$0	\$0
HANCOCK COUNTY	\$2,595,014	\$63,717	\$0	\$2,595,014	\$63,717	\$0	\$1,457,109	\$59,497	\$0	(\$1,457,109)	(\$59,497)	\$0
HARDEMAN COUNTY	\$11,500,246	\$403,522	\$0	\$11,500,246	\$403,522	\$0	\$2,076,162	\$402,286	\$0	(\$2,076,162)	(\$402,286)	\$0
HARDIN COUNTY	\$3,981,676	\$235,463	\$113,667	\$3,981,676	\$235,463	\$113,667	\$123,803	\$417,873	\$113,667	(\$417,873)	(\$123,803)	(\$113,667)
HAWKINS COUNTY	\$10,183,541	\$375,867	\$0	\$10,183,541	\$375,867	\$0	\$2,050,634	\$308,946	\$0	(\$2,050,634)	(\$308,946)	\$0
ROGERSVILLE	\$1,746,609	\$4,331	\$0	\$1,746,609	\$4,331	\$0	\$566,138	\$0	\$0	(\$566,138)	\$0	\$0
HAYWOOD COUNTY	\$4,168,758	\$28,905	\$0	\$4,168,758	\$28,905	\$0	\$397,791	\$0	\$0	(\$397,791)	\$0	\$0
HENDERSON COUNTY	\$352,769	\$83,688	\$189,107	\$352,769	\$83,688	\$189,107	\$6,068	\$50,987	\$0	(\$6,068)	(\$50,987)	\$0
LEXINGTON	\$1,144,953	\$59,175	\$0	\$1,144,953	\$59,175	\$0	\$57,405	\$59,143	\$0	(\$57,405)	(\$59,143)	\$0
HENRY COUNTY	\$3,784,891	\$299,747	\$7,238,292	\$3,784,891	\$299,747	\$7,238,292	\$2,457,902	\$270,539	\$0	(\$2,457,902)	(\$270,539)	\$0
*PARIS	\$2,352,086	\$60,523	\$314,651	\$2,352,086	\$60,523	\$314,651	\$176,674	\$42,905	\$0	(\$176,674)	(\$42,905)	\$0
HICKMAN COUNTY	\$4,388,872	\$224,933	\$0	\$4,388,872	\$224,933	\$0	\$1,059,305	\$224,933	\$0	(\$1,059,305)	(\$224,933)	\$0
HOUSTON COUNTY	\$1,118,300	\$111,391	\$0	\$1,118,300	\$111,391	\$0	\$252,095	\$110,742	\$0	(\$252,095)	(\$110,742)	\$0
HUMPHREYS COUNTY	\$880,680	\$305,375	\$3,894	\$880,680	\$305,375	\$3,894	\$107,269	\$61,245	\$0	(\$107,269)	(\$61,245)	\$0
JACKSON COUNTY	\$3,875,091	\$71,202	\$326,941	\$3,875,091	\$71,202	\$326,941	\$3,108,673	\$60,379	\$0	(\$3,108,673)	(\$60,379)	\$0
JEFFERSON COUNTY	\$5,458,576	\$139,493	\$0	\$5,458,576	\$139,493	\$0	\$561,230	\$36,624	\$0	(\$561,230)	(\$36,624)	\$0
JOHNSON COUNTY	\$5,624,292	\$230,763	\$522,063	\$5,624,292	\$230,763	\$522,063	\$1,404,859	\$165,562	\$0	(\$1,404,859)	(\$165,562)	\$0
KNOX COUNTY	\$54,553,460	(\$2,070,686)	\$14,021,604	\$54,553,460	(\$2,070,686)	\$14,021,604	\$3,462,459	\$2,237	\$17,400	(\$3,462,459)	(\$2,237)	(\$17,400)
LAKE COUNTY	\$3,119,192	\$79,155	\$0	\$3,119,192	\$79,155	\$0	\$0	\$79,155	\$0	\$0	(\$79,155)	\$0
LAUDERDALE COUNTY	\$1,886,797	\$238,350	\$4,845,792	\$1,886,797	\$238,350	\$4,845,792	\$465,961	\$144,041	\$0	(\$465,961)	(\$144,041)	\$0
LAWRENCE COUNTY	\$3,607,729	\$156,504	\$0	\$3,607,729	\$156,504	\$0	\$854,794	\$112,113	\$0	(\$854,794)	(\$112,113)	\$0
LEWIS COUNTY	\$1,323,998	\$46,251	\$0	\$1,323,998	\$46,251	\$0	\$592,545	\$46,251	\$0	(\$592,545)	(\$46,251)	\$0
LINCOLN COUNTY	\$1,904,438	\$191,173	\$0	\$1,904,438	\$191,173	\$0	\$192,456	\$185,028	\$0	(\$192,456)	(\$185,028)	\$0
FAYETTEVILLE	\$5,139,349	\$11,691	\$673,832	\$5,139,349	\$11,691	\$673,832	\$83,981	\$988	\$0	(\$83,981)	(\$988)	\$0
LOUDON COUNTY	\$6,258,546	\$107,770	\$0	\$6,258,546	\$107,770	\$0	\$1,200,139	\$56,885	\$0	(\$1,200,139)	(\$56,885)	\$0
LENOIR CITY	\$4,031,915	\$42,403	\$1,192,765	\$4,031,915	\$42,403	\$1,192,765	\$1,166,792	\$2,456	\$0	(\$1,166,792)	(\$2,456)	\$0
MCMINN COUNTY	\$4,182,618	\$243,181	\$1,057	\$4,182,618	\$243,181	\$1,057	\$1,547,215	\$211,863	\$0	(\$1,547,215)	(\$211,863)	\$0
ATHENS	\$3,114,752	\$67,281	\$388,485	\$3,114,752	\$67,281	\$388,485	\$48,952	\$67,281	\$0	(\$48,952)	(\$67,281)	\$0
ETOWAH	\$623,943	\$25,934	\$0	\$623,943	\$25,934	\$0	\$17,336	\$0	\$0	(\$17,336)	\$0	\$0
MCNAIRY COUNTY	\$1,363,490	\$116,599	\$0	\$1,363,490	\$116,599	\$0	\$541,993	\$116,599	\$0	(\$541,993)	(\$116,599)	\$0
MACON COUNTY	\$1,448,814	\$101,194	\$0	\$1,448,814	\$101,194	\$0	\$1,078,902	\$101,194	\$0	(\$1,078,902)	(\$101,194)	\$0
MADISON COUNTY	\$12,768,159	\$2,155,353	\$21,374,242	\$12,768,159	\$2,155,353	\$21,374,242	\$3,905,424	\$1,707,777	\$0	(\$3,905,424)	(\$1,707,777)	\$0
MARION COUNTY	\$1,690,379	\$150,677	\$657,926	\$1,690,379	\$150,677	\$657,926	\$807,086	\$69,661	\$0	(\$807,086)	(\$69,661)	\$0
*RICHARD CITY	\$1,348,920	\$8,778	\$0	\$1,348,920	\$8,778	\$0	\$1,450	\$0	\$0	(\$1,450)	\$0	\$0
MARSHALL COUNTY	\$2,756,919	\$183,956	\$0	\$2,756,919	\$183,956	\$0	\$376,593	\$183,956	\$0	(\$376,593)	(\$183,956)	\$0
MAURY COUNTY	\$4,278,924	\$265,685	\$863,672	\$4,278,924	\$265,685	\$863,672	\$1,474,596	\$265,685	\$0	(\$1,474,596)	(\$265,685)	\$0
MEIGS COUNTY	\$1,299,482	\$35,298	\$0	\$1,299,482	\$35,298	\$0	\$388,917	\$2,337	\$0	(\$388,917)	(\$2,337)	\$0
MONROE COUNTY	\$2,540,740	\$201,910	\$50,343	\$2,540,740	\$201,910	\$50,343	\$785,299	\$107,665	\$12,000	(\$785,299)	(\$107,665)	(\$12,000)
SWEETWATER	\$1,345,882	\$2,379	\$255,940	\$1,345,882	\$2,379	\$255,940	\$238,339	\$0	\$0	(\$238,339)	\$0	\$0
MONTGOMERY COUNTY	\$12,518,858	\$664,569	\$471,812	\$12,518,858	\$664,569	\$471,812	\$4,110,852	\$607,300	\$0	(\$4,110,852)	(\$607,300)	\$0
MOORE COUNTY	\$1,042,606	\$18,060	\$0	\$1,042,606	\$18,060	\$0	\$20,136	\$8,218	\$0	(\$20,136)	(\$8,218)	\$0
MORGAN COUNTY	\$4,497,933	\$467,325	\$212,717	\$4,497,933	\$467,325	\$212,717	\$1,503,827	\$336,141	\$0	(\$1,503,827)	(\$336,141)	\$0
OBION COUNTY	\$4,581,753	\$169,655	\$0	\$4,581,753	\$169,655	\$0	\$375,209	\$72,031	\$0	(\$375,209)	(\$72,031)	\$0
UNION CITY	\$1,498,106	\$150	\$35,422	\$1,498,106	\$150	\$35,422	\$132,782	\$0	\$0	(\$132,782)	\$0	\$0
OVERTON COUNTY	\$2,004,989	\$52,450	\$906,336	\$2,004,989	\$52,450	\$906,336	\$1,175,642	\$36,130	\$6,018	(\$1,175,642)	(\$36,130)	(\$6,018)
PERRY COUNTY	\$327,622	\$13,676	\$0	\$327,622	\$13,676	\$0	\$78,901	\$13,676	\$0	(\$78,901)	(\$13,676)	\$0
PICKETT COUNTY	\$735,538	\$35,705	\$356,222	\$735,538	\$35,705	\$356,222	\$338,097	\$83	\$0	(\$338,097)	(\$83)	\$0
POLK COUNTY	\$657,480	\$146,826	\$748,994	\$657,480	\$146,826	\$748,994	\$130,318	\$111,645	\$0	(\$130,318)	(\$111,645)	\$0
PUTNAM COUNTY	\$5,211,439	\$654,539	\$1,254,073	\$5,211,439	\$654,539	\$1,254,073	\$382,993	\$415,830	\$223,633	(\$382,993)	(\$415,830)	(\$223,633)
RHEA COUNTY	\$6,396,938	\$330,547	\$245,428	\$6,396,938	\$330,547	\$245,428	\$4,028,186	\$295,946	\$0	(\$4,028,186)	(\$295,946)	\$0
DAYTON	\$2,819,460	\$81,252	\$0	\$2,819,460	\$81,252	\$0	\$733,010	\$32,688	\$0	(\$733,010)	(\$32,688)	\$0

TABLE 48 2002-2003

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ROANE COUNTY	\$5,621,269	\$775,417	\$749,078	\$5,621,269	\$775,417	\$749,078	\$135,140	\$590,069	\$0	(\$135,140)	(\$590,069)	\$0
HARRIMAN	\$222,868	\$33,007	\$11,816	\$222,868	\$33,007	\$11,816	\$172,310	\$33,007	\$0	(\$172,310)	(\$33,007)	\$0
ROBERTSON COUNTY	\$3,747,251	\$880,735	\$0	\$3,747,251	\$880,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$17,663,624	\$1,108,046	\$19,814,921	\$17,663,624	\$1,108,046	\$19,814,921	\$296,769	\$316,898	\$0	(\$296,769)	(\$316,898)	\$0
MURFREESBORO	\$5,499,952	\$294,843	\$0	\$5,499,952	\$294,843	\$0	\$1,699,240	\$0	\$0	(\$1,699,240)	\$0	\$0
SCOTT COUNTY	\$771,707	\$137,058	\$0	\$771,707	\$137,058	\$0	\$167,243	\$136,690	\$0	(\$167,243)	(\$136,690)	\$0
*ONEIDA	\$725,687	\$5,454	\$813,544	\$725,687	\$5,454	\$813,544	\$268,168	\$5,454	\$0	(\$268,168)	(\$5,454)	\$0
SEQUATCHIE COUNTY	\$3,500,014	\$84,953	\$3,026,555	\$3,500,014	\$84,953	\$3,026,555	\$2,365,828	\$63,120	\$0	(\$2,365,828)	(\$63,120)	\$0
SEVIER COUNTY	\$9,168,567	\$1,006,589	\$1,944,289	\$9,168,567	\$1,006,589	\$1,944,289	\$5,509,031	\$1,006,589	\$1,944,289	(\$5,509,031)	(\$1,006,589)	(\$1,944,289)
SHELBY COUNTY	\$63,438,245	\$1,254,974	\$12,991,243	\$63,438,245	\$1,254,974	\$12,991,243	\$12,634,957	\$0	\$11,982,238	(\$12,634,957)	\$0	(\$11,982,238)
MEMPHIS	\$102,597,984	\$25,931,148	\$222,305,067	\$102,597,984	\$25,931,148	\$222,305,067	\$16,671,092	\$0	\$9,322,129	(\$16,671,092)	\$0	(\$9,322,129)
SMITH COUNTY	\$9,481,531	\$197,653	\$2,864,475	\$9,481,531	\$197,653	\$2,864,475	\$3,922,565	\$141,515	\$0	(\$3,922,565)	(\$141,515)	\$0
STEWART COUNTY	\$1,374,580	\$66,171	\$86,089	\$1,374,580	\$66,171	\$86,089	\$298,752	\$66,027	\$86,089	(\$298,752)	(\$66,027)	(\$86,089)
SULLIVAN COUNTY	\$2,768,837	\$361,279	\$593,051	\$2,768,837	\$361,279	\$593,051	\$1,006,595	\$100,649	\$250,940	(\$1,006,595)	(\$100,649)	(\$250,940)
BRISTOL	\$11,254,832	\$78,621	\$0	\$11,254,832	\$78,621	\$0	\$2,599,861	\$0	\$0	(\$2,599,861)	\$0	\$0
KINGSPORT	\$4,219,033	\$361,453	\$0	\$4,219,033	\$361,453	\$0	\$320,382	\$351,388	\$0	(\$320,382)	(\$351,388)	\$0
SUMNER COUNTY	\$8,702,177	\$1,595,318	\$116,550	\$8,702,177	\$1,595,318	\$116,550	\$2,873,559	\$1,578,452	\$108,648	(\$2,873,559)	(\$1,578,452)	(\$108,648)
TIPTON COUNTY	\$3,891,971	\$174,633	\$8,687,809	\$3,891,971	\$174,633	\$8,687,809	\$757,853	\$174,633	\$0	(\$757,853)	(\$174,633)	\$0
COVINGTON	\$52,952	\$0	\$0	\$52,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$2,541,177	\$184,006	\$0	\$2,541,177	\$184,006	\$0	\$537,247	\$27,875	\$0	(\$537,247)	(\$27,875)	\$0
UNICOI COUNTY	\$1,428,281	\$263,199	\$0	\$1,428,281	\$263,199	\$0	\$571,133	\$263,199	\$0	(\$571,133)	(\$263,199)	\$0
UNION COUNTY	\$1,963,120	\$219,738	\$0	\$1,963,120	\$219,738	\$0	\$503,510	\$219,738	\$0	(\$503,510)	(\$219,738)	\$0
VAN BUREN COUNTY	\$855,291	\$64,160	\$0	\$855,291	\$64,160	\$0	\$567,634	\$62,760	\$0	(\$567,634)	(\$62,760)	\$0
WARREN COUNTY	\$7,082,262	\$278,049	\$0	\$7,082,262	\$278,049	\$0	\$2,828,653	\$257,800	\$0	(\$2,828,653)	(\$257,800)	\$0
WASHINGTON COUNTY	\$7,217,348	\$70,253	\$0	\$7,217,348	\$70,253	\$0	\$2,397,624	\$56,378	\$0	(\$2,397,624)	(\$56,378)	\$0
JOHNSON CITY	\$17,229,752	\$315,253	\$732,046	\$17,229,752	\$315,253	\$732,046	\$4,307,492	\$0	\$0	(\$4,307,492)	\$0	\$0
WAYNE COUNTY	\$1,664,161	\$107,831	\$491,479	\$1,664,161	\$107,831	\$491,479	\$99,329	\$75,488	\$0	(\$99,329)	(\$75,488)	\$0
WEAKLEY COUNTY	\$1,924,262	\$319,534	\$0	\$1,924,262	\$319,534	\$0	\$243,363	\$319,534	\$0	(\$243,363)	(\$319,534)	\$0
WHITE COUNTY	\$13,832,603	\$180,798	\$0	\$13,832,603	\$180,798	\$0	\$6,896,225	\$180,798	\$0	(\$6,896,225)	(\$180,798)	\$0
WILLIAMSON COUNTY	\$10,432,158	\$283,018	\$30,104,630	\$10,432,158	\$283,018	\$30,104,630	\$241,457	\$162,730	\$0	(\$241,457)	(\$162,730)	\$0
*FRANKLIN	\$16,504,560	\$279,892	\$2,128,793	\$16,504,560	\$279,892	\$2,128,793	(\$100,980)	\$0	\$2,083,304	\$100,980	\$0	(\$2,083,304)
WILSON COUNTY	\$15,406,378	\$148,815	\$6,503,305	\$15,406,378	\$148,815	\$6,503,305	\$1,436,979	\$82,821	\$0	(\$1,436,979)	(\$82,821)	\$0
*LEBANON	\$2,803,787	\$283,986	\$1,750,361	\$2,803,787	\$283,986	\$1,750,361	\$26,863	\$283,986	\$0	(\$26,863)	(\$283,986)	\$0
<b>GRAND TOTAL</b>	<b>\$907,200,353</b>	<b>\$68,065,683</b>	<b>\$438,149,520</b>	<b>\$907,200,353</b>	<b>\$68,065,683</b>	<b>\$438,149,520</b>	<b>\$201,769,092</b>	<b>\$20,872,071</b>	<b>\$33,878,284</b>	<b>(\$201,769,092)</b>	<b>(\$20,872,071)</b>	<b>(\$33,878,284)</b>

\*SPECIAL SCHOOL DISTRICT