

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2004

*Submitted to*

**GOVERNOR PHIL BREDESEN**

*Lana C. Seivers, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2004.

Respectfully yours,

Lana C. Seivers  
Commissioner of Education

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# ***PUBLIC SCHOOL OFFICERS***

## PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

*Robert H. McEwen* ..... 1835-1840  
*Robert P. Currin*..... 1840-1841  
*Scott Terry*..... 1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

*John Eaton, Jr.* ..... 1867-1869  
*A. J. Tipton* ..... 1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

*J. B. Killebrew*\*  
*John M. Flemings* ..... 1873-1875  
*Leon Trousdale*..... 1875-1881  
*W. S. Doak*..... 1881-1882\*\*  
*Julia A. Doak*..... 3 mos. ending July, 1882\*\*\*  
*G. S. Crawford* ..... 1882-1883\*\*\*  
*Thomas H. Paine* ..... 1883-1887  
*Frank M. Smith*..... 1887-1891  
*W. R. Garrett* ..... 1891-1893  
*S. G. Gilbreath* ..... 1895-1897  
*Price Thomas*..... 1897-1899  
*Morgan C. Fitzpatrick*..... 1899-1903  
*Seymour A. Mynders* ..... 1903-1907  
*R. L. Jones* ..... 1907-1911  
*J. W. Brister*..... 1911-1913  
*S. J. Thompson* ..... 1913-1915\*\*\*  
*S. W. Sherrill* ..... 1915-1919  
*Albert Williams*..... 1919-1921  
*J. B. Brown*..... 1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	1923-1933	<i>Jane Walters</i>	1995-1999
<i>Walter D. Cocking</i>	1933-1937	<i>E. Vernon Coffey</i>	1999-2001
<i>W. A. Bass</i>	1937-1938	<i>Faye P. Taylor</i>	2001-2003
<i>J. M. Smith</i>	1938	<i>Lana C. Seivers</i>	2003
<i>Halbert Harville</i>	1938-1939		
<i>B. O. Duggan</i>	1939-1945		
<i>Burgin E. Dossett</i>	1945-1949		
<i>J. M. Smith</i>	1949-1950		
<i>J. A. Barksdale</i>	1950-1953		
<i>Quill E. Cope</i>	1953-1958		
<i>Joe Morgan</i>	1958-1963		
<i>J. H. Warf</i>	1963-1971		
<i>E. C. Stimbert</i>	1971-1972		
<i>Benjamin E. Carmichael</i>	1972-1975		
<i>Sam H. Ingram</i>	1975-1979		
<i>Otis L. Floyd</i>	1979		
<i>E. A. Cox</i>	1979-1980		
<i>Robert L. McElrath</i>	1981-1987		
<i>Charles E. Smith</i>	1987-1993		
<i>Wayne Qualls</i>	1994-1995		

## STATE BOARD OF EDUCATION

### **District 1**

Mr. B. Fielding Rolston, Chairman  
Arrowhead Trail  
Kingsport, TN 37664

### **District 2**

Mr. Richard E. Ray  
2120 Skytop Road  
Walland, TN 37886

### **District 3**

Dr. Valerie Copeland Rutledge  
8301 Smoketree Circle  
Ooltewah, TN 37363

### **District 4**

Mr. Flavius Barker  
Tennessee Farm Bureau  
P. O. Box 313  
Columbia, TN 38205

### **District 5**

Ms. Carolyn D. Pearre, Vice-Chair  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Ex-Officio  
Tennessee High Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37243

### **District 6**

Mr. Hubert L. McCullough, Jr.  
2555 Salem Road  
Murfreesboro, TN 37128

### **District 7**

Mr. James W. Ayers  
1420 Old Perryville Road  
Parsons, TN 38138

### **District 8**

Dr. Melvin Wright, Sr.  
340 North Hays Avenue  
Jackson, TN 38301

### **District 9**

Ms. Sharon R. Thompson  
4120 Long Creek Road  
Memphis, TN 38125

Dr. Gary Nixon, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, TN 37243-1050

## DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	James Stewart	Dr. John Burrell
Clinton	Dr. Jerry Woods	Don Elledge
Oak Ridge	Dr. Tom Bailey	John Smith, Jr.
BEDFORD COUNTY	Mike Bone	Barry D. Cooper
BENTON COUNTY	Randall Robertson	Ruby Evans
BLED SOE COUNTY	Thad R. Covard	Jeff Smith
BLOUNT COUNTY	Mr. Alvin Hord.	Don Talbott
Alcoa	Tom Shamblin	Harry "Mickey" McClurg
Maryville	Dr. Mike Dalton	Carolyn McAmis
BRADLEY COUNTY	Robert L. Taylor	Walter Presswood
Cleveland	Dr. Frederick Denning	Jackie Adams Wattenbarger
CAMPBELL COUNTY	Dr. Judy Carr Blevins	Mary Michelle Gillum
CANNON COUNTY	Edward L. Diden	Darryl Deason
CARROLL COUNTY	Charlotte W. Tucker	Harold McClain, Jr.
+Hollow Rock-Bruceton	J. Cliff Sturdivant	Derreld Robison
+Huntingdon	Lynn Twyman	Tony Tucker
+McKenzie	Jim Ward	Ruth Carroll
+South Carroll	Diana Collins	Ronnie Breeden
+West Carroll	Eric Williams	Jimmy Halford
CARTER COUNTY	Mr. Dallas Williams	Daniel Holder
Elizabethton	Dr. David M. Roper	Robert Sams
CHEATHAM COUNTY	Lynn Seifert, Interim	Michael Stuart
CHESTER COUNTY	John Pipkin	Dwain Seaton
CLAIBORNE COUNTY	Donald Dobbs	Bobby Williams
CLAY COUNTY	Alan West	Dr. John Donaldson
COCKE COUNTY	Larry B. Blazer	Jerry Ramsey
Newport	David L. Bible	Charlotte Mims
COFFEE COUNTY	Daniel Brigman	Tommy Allen
Manchester	Dr. Prater Powell	Lisa Gregory
Tulahoma	Dr. Dan Lawson	Richard Fewell
CROCKETT COUNTY	Stan Black	S. Jasper Taylor
Alamo	Reecha G. Black	Bobby Kail
Bells	Bill Emerson	Gary Emison
CUMBERLAND COUNTY	Dr. Pattie Ragsdale	Allen Foster
DAVIDSON COUNTY	Dr. Pedro E. Garcia	Pam Garrett
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Jim McCormack	Charles Robinson
DICKSON COUNTY	Charles R. Daniel	Ricky Chandler
DYER COUNTY	Dr. Dwight L. Hedge	Bruce Kerr
Dyersburg	Lloyd W. Ramer	Randy Prince
FAYETTE COUNTY	Myles Wilson	Ricky Hoskins
FENTRESS COUNTY	Homer L. Linder, Jr.	Byron Asberry
FRANKLIN COUNTY	Dr. Charles Edmonds	Doug Dye
+Indicates Special School District		

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS    CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

**GILES COUNTY****GRAINGER COUNTY****GREENE COUNTY**

Greeneville

**GRUNDY COUNTY****HAMBLEN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

**HAYWOOD COUNTY****HENDERSON COUNTY**

Lexington

**HENRY COUNTY**

+Paris

**HICKMAN COUNTY****HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

**LOUDON COUNTY**

Lenoir City

**MCMINN COUNTY**

Athens

Etowah

**MCNAIRY COUNTY****MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

**MARSHALL COUNTY****MAURY COUNTY**

.....

Garnett "Butch" Twyman

James D. Towater

Larry J. Ridings

Bobby Joe McCartney

Robert Galloway

Mr. Tee Jackson

Dr. E. Vernon Coffey

Joe Parkins

Dr. Lyle Ailshie

David Dickerson

Dr. Dale Lynch

Dr. Jesse B. Register

Mike Antrican

Charles Johnson

Bobby A. Cromwell

Mr. Clayton Armstrong

Ravan Krickbaum

George Chapman

Susan Bunch

Joe T. Woods

Richard Kriesky

Dr. Paul Doyle

Dr. Jerry Nash

Cathy Harvey

Jimmy Long

Mr. Joe D. Barlow

Doug Moody

Minnie Miller

Charles Lindsey

Mr. Joey Hassell

Philip Jackson

Larry A. Davis

Mr. Benny Pace

James Stanley Golden

Billy J. Evans

A. Edward Headlee

Wayne Miller

David Pierce

Dr. Craig Rigell

Mr. David Green

Charles Miskelly

Mike Prock

Roy Weaver

Dr. Fred Taylor

Mr. Grant Barham, Jr.

John David Pierce

Mr. Edward A. Hickman

Henry Lewis

Greg Horton

Dr. Mark Harper

Don Lannom

Sara Meals

Michael Gonzales

Darrell Livesay

Richard Morrison

Ray Smith

Leon Woodlee

Gary Chesney

Chip Baker

David Jones

Tommy Sain

LuAnne Givens

Robert Stidham

Dan Brooks

Patricia Gruenewald

Dr. Reggie Henderson

Robert Helms

Mike Dunkerson

Richard Edwards

Wayne Thomasson

Camille Lashlee

Gene Trotter

Mark Brown

Greg Sharpe

Kenneth Gregg

Dan Murphy

Tony Hutcheson

Sarah Harrell

Rodney Robinson

Mike Hinson

Jerry Pendergrass

Jimmy Bills

Leroy Tate

Mike Henline

Pat Chester

Michael Bevins

Jeff Williams

Tony Chapman

Gene Carter

Ben Rudd

James Poston

Bill Norman

Jerry Campbell

Shaw Daniels

+Indicates Special School District

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY  
 MONROE COUNTY  
 Sweetwater  
 MONTGOMERY COUNTY  
 MOORE COUNTY  
 MORGAN COUNTY  
 OBION COUNTY  
 Union City  
 OVERTON COUNTY  
 PERRY COUNTY  
 PICKETT COUNTY  
 POLK COUNTY  
 PUTNAM COUNTY  
 RHEA COUNTY  
 Dayton  
 ROANE COUNTY  
 ROBERTSON COUNTY  
 RUTHERFORD COUNTY  
 Murfreesboro  
 SCOTT COUNTY  
 +Oneida  
 SEQUATCHIE COUNTY  
 SEVIER COUNTY  
 SHELBY COUNTY  
 Memphis  
 SMITH COUNTY  
 STEWART COUNTY  
 SULLIVAN COUNTY  
 Bristol  
 Kingsport  
 SUMNER COUNTY  
 TIPTON COUNTY  
 TROUSDALE COUNTY  
 UNICOI COUNTY  
 UNION COUNTY  
 VAN BUREN COUNTY  
 WARREN COUNTY  
 WASHINGTON COUNTY  
 Johnson City  
 WAYNE COUNTY  
 WEAKLEY COUNTY  
 WHITE COUNTY  
 WILLIAMSON COUNTY  
 +Franklin City  
 WILSON COUNTY  
 +Lebanon

Robert W. Greene  
 James M. Millsaps  
 Dr. S. Keith Hickey  
 Dr. Sandra Husk  
 Wayne Stewart  
 David L. Freels  
 Lonny Grady  
 Gary L. Houston  
 William Needham  
 David R. Rhodes  
 Carolyn Cope  
 Dr. William C. Wade  
 Dr. Michael R. Martin  
 Sue Porter  
 Richard L. Fisher  
 Gary Collins  
 Ronnie Meador  
 Mr. Harry Gill  
 Marilyn M. Mathis  
 James M. Davis  
 S. Henry Baggett  
 Johnny G. Cordell  
 Dr. Jack A. Parton  
 Dr. Bobby Webb  
 Dr. Carol R. Johnson  
 Roger Lewis  
 Phillip Wallace  
 Mr. Glenn Arwood  
 Dr. Steve F. Dixon  
 Dr. Richard Kitzmiller  
 Merrol Hyde  
 Dr. Tim Fite  
 Margaret Oldham  
 Denise H. Brown  
 Charles E. Thomas  
 Neal W. O'Neal  
 Dr. Jerry Hale  
 Grant A. Rowland, Jr.  
 Dr. Toni Hughes McGriff  
 Jerry Pigg  
 Richard M. Barber  
 Donny Haley  
 Rebecca Schwab  
 Dr. David Snowden  
 James Duncan  
 Andy E. Brummett

Christopher Clark  
 Marty Allen  
 Richard Rowe  
 Horace Murphy, Jr.  
 Chris Grizzard  
 Perry Spurling  
 Roger Williams  
 Janice Faulk  
 Dolphus Dial  
 Martha Sharp  
 Joe Sells  
 David Hyatt  
 Walter Derryberry  
 Bill Graham  
 Sam Swafford  
 Wade McCullough  
 Alfred Boyter  
 Rick Wise  
 David Hopper  
 Sam Wright  
 Brom Shoemaker  
 Charlie Rollins  
 John McClure  
 David Pickler  
 Carl Johnson  
 Patrick Massey  
 Billy Sexton  
 Larry Harris  
 Kathy Cooper  
 Pat Turner  
 Ronnie Stubblefield  
 Rodney Eubank  
 Barry Holder  
 Pascal Bailey  
 David Coppock  
 Ricky Walling  
 Larry Judkins  
 Dallas Hardin  
 Karen Smith  
 Joe Treece  
 Dr. Gordon Morris  
 Barbara Jared  
 Gary Anderson  
 John Schroer  
 Lisa McMillin  
 Steve Jones

+Indicates Special School District

***STATISTICAL & FINANCIAL  
SUMMARIES***

***PUBLIC SCHOOLS  
GRADES K THROUGH 12***

## STATISTICAL SUMMARIES

2003-2004

**TABLE 1**

**Number of Public Schools (Kindergarten through Grade Twelve)**

Number of Elementary Schools .....	981
Number of Middle Schools .....	288
Number of Secondary Schools.....	322
Number of Vocational Schools .....	21
Special Education Schools .....	13
Number of Adult High Schools.....	22
Number of Alternative Schools.....	30
<b>Total Number of Schools.....</b>	<b>1,677</b>

**TABLE 2**

**Training of Public Personnel  
(Kindergarten through Grade Twelve)**

	Men	Women	Total
Ph. D. Degree .....	278	526	804
Ed. S. Degree.....	816	2,295	3,111
M.A. plus 45 qtr. hrs. ....	1,791	6,464	8,255
Master's Degree .....	5,261	20,696	25,957
Bachelor's Degree .....	5,795	23,990	29,785
3 Years College .....	0	1	1
2 Years College .....	6	5	11
1 Year College.....	553	208	761
<b>Total .....</b>	<b>14,500</b>	<b>54,185</b>	<b>68,685</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers .....	42,409.43
Secondary Classroom Teachers.....	16,167.61
<b>Total Classroom Teachers .....</b>	<b>58,577.04</b>
Elementary School Principals .....	1,170.28
Secondary School Principals.....	379.50
Principals Serving Both Elementary and Secondary Grades .....	93.00
<b>Total School Principals .....</b>	<b>1,642.78</b>
Elementary School Assistant Principals.....	549.07
Secondary School Assistant Principals .....	647.10
Assistant Principals Serving Both Elementary and Secondary Grades .....	74.11
<b>Total Assistant Principals .....</b>	<b>1,270.28</b>
Supervisors of Instruction - Elementary Grades Only .....	83.90
Supervisors of Instruction - Secondary Grades Only .....	61.45
Supervisors of Instruction Serving Both Elementary and Secondary Grades .....	103.03
<b>Total Supervisors of Instruction .....</b>	<b>248.38</b>
Elementary Librarians .....	1,038.34
Secondary Librarians .....	382.18
Librarians Serving Both Elementary and Secondary Grades .....	124.39
<b>Total Librarians .....</b>	<b>1,544.91</b>
Elementary Guidance Personnel .....	1,051.89
Secondary Guidance Personnel.....	773.13
Guidance Personnel Serving Both Elementary and Secondary Grades .....	93.42
<b>Total Guidance Personnel .....</b>	<b>1,918.44</b>
Other Professional Instructional Personnel .....	1,256.33
Psychological Personnel.....	372.35
Attendance Personnel.....	219.24
<b>Total Number of Instructional Personnel.....</b>	<b>67,049.75</b>
Superintendents .....	125.92
Assistant Superintendents .....	31.41
Other Licensed Educators .....	1,355.34
<b>Total Number of Certificated Personnel.....</b>	<b>68,562.42</b>
Non-Certificated Administrative Personnel .....	618.15
Members of Boards of Education.....	951.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	
a. Nurses.....	568.98
b. Other Professional & Technical Health Personnel.....	196.70
Secretarial and Clerical Personnel	
a. School Support Level.....	3,847.99
b. System Support Level.....	1,685.80
Plant Operation Personnel	
a. Custodians.....	6,191.75
b. Other.....	265.20
Plant Maintenance Personnel.....	2,071.05
Transportation Personnel.....	5,517.12
Food Service Personnel.....	8,915.76
Educational Assistants	
a. Regular.....	6,025.20
b. Library.....	567.09
c. Special Education.....	6,598.32
d. Vocational Education.....	104.75
e. Other.....	885.08
Data Processing.....	510.90
School Safety Personnel.....	638.80
Other Employees.....	1,871.70
<b>Total.....</b>	<b>46,429.19</b>
<b>Total Number of Employees of Board of Education.....</b>	<b>115,560.76</b>

**TABLE 5**

### Average Salary

Licensed Educators.....	\$42,171.16
Instructional Personnel.....	\$41,997.06
Classroom Teachers.....	\$40,318.13
Principals.....	\$66,567.40
Superintendents.....	\$86,695.84

**TABLE 6**

### Number of High School Graduates

Regular Diplomas.....	46,096
Special Education Diplomas.....	3,428
Certificates of Attendance.....	679
<b>Grand Total All Diplomas/Certificates.....</b>	<b>50,203</b>

## STATISTICAL SUMMARIES

**TABLE 7A**

### Average Daily Membership\*

Kindergarten.....	73,179	Eighth Grade.....	71,953
First Grade.....	71,386	Ninth Grade .....	77,191
Second Grade .....	68,538	Tenth Grade .....	66,288
Third Grade .....	69,671	Eleventh Grade .....	57,044
Fourth Grade .....	70,070	Twelfth Grade.....	52,871
Fifth Grade .....	71,556	Special Education	
Sixth Grade.....	72,529	Self-Contained.....	15,534
Seventh Grade .....	73,925	<b>Total ADM .....</b>	<b>911,735</b>

\*Includes Adult High School Students  
Total off due to rounding.

**TABLE 7B**

### Average Daily Attendance\*

Kindergarten.....	68,994	Eighth Grade.....	67,404
First Grade.....	67,782	Ninth Grade .....	71,224
Second Grade .....	65,379	Tenth Grade .....	61,390
Third Grade .....	66,546	Eleventh Grade .....	52,722
Fourth Grade .....	66,895	Twelfth Grade.....	48,344
Fifth Grade .....	68,158	Special Education	
Sixth Grade.....	68,662	Self-Contained.....	14,038
Seventh Grade .....	69,509	<b>Total ADA .....</b>	<b>857,047</b>

\*Includes Adult High School Students

**TABLE 8**

### Net Enrollment (Kindergarten through Twelve)

Kindergarten.....	77,046	Eighth Grade.....	75,829
First Grade.....	75,492	Ninth Grade .....	82,493
Second Grade .....	72,133	Tenth Grade .....	71,846
Third Grade .....	73,061	Eleventh Grade .....	62,013
Fourth Grade .....	73,179	Twelfth Grade.....	57,462
Fifth Grade .....	74,659	Special Education	
Sixth Grade.....	76,359	Self-Contained.....	23,941
Seventh Grade .....	78,113	<b>Total Net Enrollment .....</b>	<b>973,626</b>

## STATISTICAL SUMMARIES

**TABLE 9**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions
Kindergarten	69,795	4,259	1,603	6
First Grade	68,619	3,354	1,912	8
Second Grade	67,804	1,390	2,060	6
Third Grade	69,294	1,017	3,040	10
Fourth Grade	69,741	830	4,511	26
Fifth Grade	71,554	878	7,455	18
Sixth Grade	72,035	1,842	14,797	115
Seventh Grade	72,023	2,927	21,287	255
Eighth Grade	69,830	2,049	20,963	304
Ninth Grade	67,561	9,180	30,937	703
Tenth Grade	60,134	5,508	19,936	396
Eleventh Grade	52,434	3,371	12,335	229
Twelfth Grade	48,525	2,467	8,073	143
C. D.	N/A	N/A	14,297	39
<b>Total</b>	<b>859,349</b>	<b>39,072</b>	<b>163,206</b>	<b>2,258</b>

**Students Suspended 89,819\***

**Students Remanded 10,474\***

\* Data not available by individual grade

**TABLE 10**

### Programs of Education Other Than Kindergarten through Grade Twelve Run by Local Boards of Education

Headstart Pupils .....	1,484
Summer School Pupils .....	32,744
Adult Basic Education.....	33,154
Other Pupils.....	13,737
<b>Total Pupils.....</b>	<b>81,119</b>

**TABLE 11**

### Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled .....	57,349
Mentally Retarded .....	14,486
Gifted .....	20,433
Speech Impaired .....	24,838

## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

### Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Language Impaired.....	13,426
Emotionally Disturbed .....	4,634
Autism.....	2,266
Health Impaired.....	12,721
Physically Impaired.....	1,235
Deaf.....	179
Hearing Impaired .....	1,255
Blind.....	174
Visually Impaired.....	638
Deaf/Blind.....	4
Multi-Handicapped .....	1,936
Other Functionally Retarded .....	4,362
Other Developmentally Delayed .....	6,483
Traumatic Brain Injury.....	306
<b>Total .....</b>	<b>166,725</b>

*TABLE 12 (PART A)*

### Pupil Transportation

Miles of Bus Route One Way (Daily).....	265,314
Number of Vehicles Employed in Pupil Transportation .....	8,213
Number of Pupils Enrolled for Transportation.....	601,616
Average Number of Pupils Transported Over 1 1/2 Miles .....	473,284
Type of Ownership	
Private .....	15
Public .....	88
Combination.....	19
Number of Bus Drivers by Sex	
Male .....	4,036
Female.....	4,626
<b>Total .....</b>	<b>8,662</b>
Accidents	
Person Injured:	
Personal Injuries .....	300
Fatalities.....	6
Type of Accident:	
Property Damage .....	870
Personal Injury.....	114

**TABLE 12 (PART B)**

**Age and Tenure of Bus Driver Personnel**

Age (in years)		Tenure (in years)	
21-30 .....	532	0-5 .....	2,931
31-40 .....	1,565	6-10 .....	1,449
41-50 .....	2,254	11-20 .....	1,349
51-60 .....	2,036	21-30 .....	718
61-70 .....	1,263	31-40 .....	159
71+ .....	299	41+ .....	34
<b>Total.....</b>	<b>7,949</b>	<b>Total .....</b>	<b>6,640</b>

**TABLE 12 (PART C)**

**Composite Age of Type I and II Buses in Operation (Including Spares)**

Years in Service		Years in Service	
1.....	498	10 .....	491
2.....	441	11 .....	619
3.....	644	12 .....	616
4.....	574	13 .....	488
5.....	628	14 .....	439
6.....	751	15 .....	272
7.....	602	16 .....	62
8.....	544	17 .....	3
9.....	541	<b>Total .....</b>	<b>8,213</b>

2003-2004

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$2,705,593,001
Total Receipts From Federal Government	664,083,451
Total Receipts From County and City or Special District	2,422,193,194
Total Other Revenue Receipts	<u>249,826,979</u>
Total Revenue Receipts	\$6,108,729,623
Total Non-Revenue Receipts	<u>400,573,319</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$6,509,302,942</b>

Expenditures

Instruction	\$3,691,660,923
Support Services - Student	212,818,004
Support Services - Instructional Staff	331,440,191
Support Services - Administration	467,894,936
Support Services-Operations & Maintenance of Plant	561,539,463
Other Current Expenditures	<u>672,219,921</u>
<b>Total Current Expenditures</b>	<b>\$5,892,573,438</b>
Community Services	42,681,661
Capital Outlay	112,604,786
Debt Services Operating Transfers	236,535,834
Capital Projects	<u>323,326,449</u>
<b>Grand Total of All Expenditures</b>	<b>\$6,607,722,168</b>
<b>Total Operating Expenditures*</b>	<b>\$5,898,907,748</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$6,997</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2003-2004

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
010 ANDERSON COUNTY	9	4	2	1	0	0	1	17
011 CLINTON	3	0	0	0	0	0	0	3
012 OAK RIDGE	5	2	1	0	0	0	0	8
020 BEDFORD COUNTY	7	1	3	0	0	1	0	12
030 BENTON COUNTY	3	1	2	1	0	1	0	8
040 BLEDSOE COUNTY	3	1	1	1	0	0	0	6
050 BLOUNT COUNTY	11	4	3	0	0	1	0	19
051 ALCOA	1	1	1	0	0	0	0	3
052 MARYVILLE	4	2	1	0	0	0	0	7
060 BRADLEY COUNTY	11	2	2	0	0	0	1	16
061 CLEVELAND	6	1	1	0	0	0	0	8
070 CAMPBELL COUNTY	10	2	3	0	0	1	0	16
080 CANNON COUNTY	6	0	1	0	0	0	0	7
090 CARROLL COUNTY	0	0	0	1	1	0	0	2
092 *HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
093 *HUNTINGDON	1	1	1	0	0	0	0	3
094 *MCKENZIE	1	1	1	0	0	0	0	3
095 *SOUTH CARROLL	0	0	1	0	0	0	0	1
097 *WEST CARROLL	2	0	1	0	0	0	0	3
100 CARTER COUNTY	10	1	4	0	0	1	1	17
101 ELIZABETHTON	3	1	1	0	0	0	0	5
110 CHEATHAM COUNTY	7	3	3	0	0	1	0	14
120 CHESTER COUNTY	3	2	1	0	0	0	0	6
130 CLAIBORNE COUNTY	8	2	2	0	0	1	1	14
140 CLAY COUNTY	2	0	2	0	0	1	0	5
150 COCKE COUNTY	9	0	2	0	0	1	0	12
151 NEWPORT	1	0	0	0	0	0	0	1
160 COFFEE COUNTY	5	1	1	0	0	0	1	8
161 MANCHESTER	2	0	1	0	0	0	0	3
162 TULLAHOMA	4	2	1	0	0	0	0	7
170 CROCKETT COUNTY	3	1	1	0	0	0	0	5
171 ALAMO	1	0	0	0	0	0	0	1
172 BELLS	1	0	0	0	0	0	0	1
180 CUMBERLAND COUNTY	9	0	1	0	0	0	0	10
190 DAVIDSON COUNTY	68	35	15	0	3	0	5	126

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2003-2004

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
200	DECATUR COUNTY	2	1	1	0	0	0	4
210	DEKALB COUNTY	3	1	1	0	0	0	5
220	DICKSON COUNTY	8	3	2	0	0	1	14
230	DYER COUNTY	5	2	1	0	0	0	8
231	DYERSBURG	2	1	1	0	0	0	4
240	FAYETTE COUNTY	7	0	3	0	0	0	10
250	FENTRESS COUNTY	4	0	1	0	0	1	6
260	FRANKLIN COUNTY	8	0	4	0	0	0	12
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	2	2	1	0	0	0	5
272	*MILAN	1	1	1	0	0	0	3
273	*TRENTON	1	1	1	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	2
275	*GIBSON CO. SPEC.	5	1	1	0	0	0	7
280	GILES COUNTY	5	1	2	0	0	0	8
290	GRAINGER COUNTY	3	1	2	0	0	1	7
300	GREENE COUNTY	11	0	4	0	0	0	15
301	GREENEVILLE	4	1	1	1	0	0	7
310	GRUNDY COUNTY	6	0	1	0	0	0	7
320	HAMBLÉN COUNTY	11	4	2	0	0	1	18
330	HAMILTON COUNTY	47	15	14	2	1	1	81
340	HANCOCK COUNTY	1	0	1	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	9
360	HARDIN COUNTY	8	1	1	0	0	0	10
370	HAWKINS COUNTY	11	3	3	0	0	0	17
371	ROGERSVILLE	1	0	0	0	0	0	1
380	HAYWOOD COUNTY	3	2	1	0	0	0	7
390	HENDERSON COUNTY	7	0	2	0	0	0	10
391	LEXINGTON	1	1	0	0	0	0	2
400	HENRY COUNTY	4	0	2	0	0	0	6
401	*PARIS	2	1	0	0	0	0	3
410	HICKMAN COUNTY	4	2	1	0	0	0	7
420	HOUSTON COUNTY	2	1	1	0	0	1	5
430	HUMPHREYS COUNTY	3	2	2	0	0	0	7
440	JACKSON COUNTY	2	1	1	1	0	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2003-2004

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
450 JEFFERSON COUNTY	7	2	1	0	0	0	0	10
460 JOHNSON COUNTY	5	1	1	0	0	0	0	7
470 KNOX COUNTY	51	14	13	2	4	2	2	88
480 LAKE COUNTY	2	0	1	0	0	0	0	3
490 LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
500 LAWRENCE COUNTY	8	1	3	0	0	1	0	13
510 LEWIS COUNTY	2	1	1	0	0	0	0	4
520 LINCOLN COUNTY	6	0	2	0	0	0	0	8
521 FAYETTEVILLE	1	1	1	0	0	0	0	3
530 LOUDON COUNTY	5	2	2	0	0	0	0	9
531 LENOIR CITY	1	1	1	0	0	0	0	3
540 MCMINN COUNTY	7	0	2	0	0	0	0	9
541 ATHENS	4	0	1	0	0	0	0	5
542 ETOWAH	1	0	0	0	0	0	0	1
550 MCNAIRY COUNTY	5	1	2	0	0	0	0	8
560 MACON COUNTY	4	1	2	0	0	0	0	7
570 MADISON COUNTY	14	7	5	0	0	0	2	28
580 MARION COUNTY	4	2	3	0	0	0	0	9
581 *RICHARD CITY	0	0	1	0	0	0	0	1
590 MARSHALL COUNTY	5	1	3	0	0	0	0	9
600 MAURY COUNTY	9	3	6	0	0	0	0	18
610 MEIGS COUNTY	2	1	1	0	0	0	0	4
620 MONROE COUNTY	6	2	3	0	0	0	0	11
621 SWEETWATER	3	1	0	0	0	0	0	4
630 MONTGOMERY COUNTY	18	6	6	0	0	0	0	30
640 MOORE COUNTY	1	0	1	0	0	0	0	2
650 MORGAN COUNTY	2	1	4	1	0	0	0	8
660 OBION COUNTY	5	0	2	1	0	0	0	8
661 UNION CITY	1	1	1	0	0	0	0	3
670 OVERTON COUNTY	5	1	2	0	0	1	0	9
680 PERRY COUNTY	2	1	1	0	0	0	0	4
690 PICKETT COUNTY	1	0	1	0	0	0	0	2
700 POLK COUNTY	4	1	2	0	0	0	0	7
710 PUTNAM COUNTY	9	4	3	0	0	1	1	18
720 RHEA COUNTY	4	1	1	0	0	0	0	6

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2003-2004**

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
721	DAYTON	1	0	0	0	0	0	0	1
730	ROANE COUNTY	8	4	5	0	0	0	1	18
740	ROBERTSON COUNTY	9	2	5	0	0	0	0	16
750	RUTHERFORD COUNTY	21	6	9	0	0	1	1	38
751	MURFREESBORO	10	0	0	0	0	0	0	10
760	SCOTT COUNTY	5	1	1	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
780	SEVIER COUNTY	12	4	4	0	2	1	1	24
790	SHELBY COUNTY	28	13	7	0	0	0	1	49
791	MEMPHIS	114	27	35	6	1	1	1	185
800	SMITH COUNTY	7	1	2	1	0	0	0	11
810	STEWART COUNTY	2	0	1	0	0	0	0	3
820	SULLIVAN COUNTY	17	7	4	0	0	0	1	29
821	BRISTOL	6	1	1	0	0	0	0	8
822	KINGSPORT	7	2	1	0	1	0	0	11
830	SUMNER COUNTY	23	9	9	0	0	0	1	42
840	TIPTON COUNTY	5	3	3	0	0	0	1	12
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	3
860	UNICOI COUNTY	4	1	1	0	0	0	0	6
870	UNION COUNTY	4	1	1	0	0	0	1	7
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	2
890	WARREN COUNTY	8	1	1	0	0	0	1	11
900	WASHINGTON COUNTY	8	2	3	0	0	0	0	13
901	JOHNSON CITY	8	1	1	0	0	0	0	10
910	WAYNE COUNTY	2	2	3	1	0	0	0	8
920	WEAKLEY COUNTY	4	2	5	0	0	0	0	11
930	WHITE COUNTY	7	1	1	0	0	0	0	9
940	WILLIAMSON COUNTY	20	6	7	0	0	0	0	33
941	*FRANKLIN CITY	5	3	0	0	0	0	0	8
950	WILSON COUNTY	11	2	4	1	0	1	0	19
951	*LEBANON	3	2	0	0	0	0	0	5
<b>GRAND TOTAL</b>		<b>981</b>	<b>288</b>	<b>322</b>	<b>21</b>	<b>13</b>	<b>22</b>	<b>30</b>	<b>1,677</b>

\* SPECIAL SCHOOL DISTRICT

THE NUMBER OF ELEMENTARY SCHOOLS ARE BASED ON GRADE SPANS OF 8 AND BELOW WITH THE EXCEPTION OF MIDDLE SCHOOLS WHICH ARE LISTED SEPARATELY.

THE NUMBER OF MIDDLE SCHOOLS ARE BASED ON GRADE SPANS OF 5 THROUGH 8.

THE NUMBER OF SECONDARY SCHOOLS ARE BASED ON ANY GRADE SPAN THAT INCLUDES AT LEAST ONE OR MORE OF THE FOLLOWING GRADES: 9, 10, 11, 12.

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2003-2004

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE				
010	ANDERSON COUNTY	2	3	19	40	10	19	58	235	42	140	0	0	0	0	10	2	141	439	580
011	CLINTON	1	0	0	3	1	4	3	33	1	29	0	0	0	0	0	0	6	69	75
012	OAK RIDGE	5	7	8	21	10	25	41	178	23	74	0	0	0	0	3	0	90	305	395
020	BEDFORD COUNTY	0	3	8	6	0	31	33	143	49	207	0	0	0	0	2	0	92	390	482
030	BENTON COUNTY	1	1	2	7	11	14	21	62	14	74	0	0	0	0	3	1	52	159	211
040	BLED SOE COUNTY	0	1	2	12	3	2	14	50	15	46	0	0	0	0	2	0	36	111	147
050	BLOUNT COUNTY	4	6	27	71	26	62	62	263	44	174	0	0	0	0	11	3	174	579	753
051	ALCOA	1	3	10	15	4	3	15	30	8	18	0	0	0	0	1	0	39	69	108
052	MARYVILLE	2	3	28	37	6	24	31	136	9	72	0	0	0	0	0	0	76	272	348
060	BRADLEY COUNTY	1	1	2	16	19	45	60	188	75	225	0	0	1	0	9	4	167	479	646
061	CLEVELAND	1	1	5	17	4	11	36	127	34	115	0	0	0	0	5	1	85	272	357
070	CAMPBELL COUNTY	1	1	2	19	25	33	38	138	48	138	0	0	0	0	6	4	120	333	453
080	CANNON COUNTY	0	0	0	3	2	2	15	37	23	95	0	0	0	0	0	0	40	137	177
090	CARROLL COUNTY	0	0	0	1	1	1	0	2	1	9	0	0	0	0	4	1	6	14	20
092	*HOLLOW ROCK-BR	0	0	0	0	7	3	7	10	2	27	0	0	0	0	0	0	16	40	56
093	*HUNTINGDON	1	0	0	3	0	18	7	32	12	27	0	0	0	0	0	0	20	80	100
094	*MCKENZIE	0	0	0	1	4	16	12	22	6	36	0	0	0	0	0	0	22	75	97
095	*S. CARROLL	0	0	0	0	0	1	1	14	3	15	0	0	0	0	0	0	4	30	34
097	*W. CARROLL	0	0	0	1	2	6	6	24	8	38	0	0	0	0	0	0	16	69	85
100	CARTER COUNTY	1	3	2	5	3	13	57	125	85	204	0	0	0	0	6	1	154	351	505
101	ELIZABETHTON	1	0	1	1	2	4	23	59	19	61	0	0	0	0	19	0	46	126	172
110	CHEATHAM COUNTY	2	2	2	2	8	28	37	117	72	233	0	0	0	0	3	0	124	382	506
120	CHESTER COUNTY	0	1	0	0	2	8	18	66	20	53	0	0	0	0	1	1	41	129	170
130	CLAIBORNE COUNTY	0	3	7	16	16	54	32	126	39	104	0	0	0	0	7	3	101	306	407
140	CLAY COUNTY	0	0	3	11	1	1	10	21	14	47	0	0	0	0	0	0	28	80	108
150	COCKE COUNTY	2	0	7	10	8	7	39	112	45	120	0	0	0	0	7	1	108	250	358
151	NEWPORT	0	1	0	20	1	0	4	19	1	9	0	0	0	0	0	0	6	49	55
160	COFFEE COUNTY	2	2	8	8	8	14	18	116	26	109	0	0	0	0	3	3	65	252	317
161	MANCHESTER	0	1	4	10	1	2	9	29	5	39	0	0	0	0	0	0	19	81	100
162	TULLAHOMA	1	4	8	16	3	14	20	83	28	92	0	0	0	0	2	1	62	210	272
170	CROCKETT COUNTY	0	0	0	0	3	6	14	32	19	58	0	0	0	0	2	2	38	98	136
171	ALAMO	0	0	0	0	0	0	0	9	1	26	0	0	0	0	0	0	1	35	36
172	BELLS	0	0	0	0	0	2	1	6	0	23	0	0	0	0	0	0	1	31	32
180	CUMBERLAND COUNTY	1	3	21	23	4	8	35	132	39	182	0	0	0	0	3	0	103	348	451
190	DAVIDSON COUNTY	51	122	19	80	235	925	356	1,552	402	1,883	0	0	0	0	14	8	1,077	4,570	5,647
200	DECATUR COUNTY	0	0	0	1	4	22	17	37	14	36	0	0	0	0	2	1	37	97	134
210	DEKALB COUNTY	0	0	7	21	1	4	12	42	21	99	0	0	0	0	3	1	44	167	211
220	DICKSON COUNTY	3	2	4	5	26	61	38	161	68	244	0	0	0	1	4	2	143	476	619
230	DYER COUNTY	0	1	0	1	6	10	13	81	24	89	0	0	0	0	0	1	43	183	226
231	DYERSBURG	1	0	0	0	15	25	29	100	11	71	0	0	0	0	0	0	56	196	252
240	FAYETTE COUNTY	3	0	0	0	6	7	26	79	48	127	0	0	0	0	5	2	88	215	303

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2003-2004

		PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
250	FENTRESS COUNTY	1	0	10	18	3	4	17	47	13	77	0	0	0	0	0	0	44	146	190
260	FRANKLIN COUNTY	1	3	8	19	12	41	34	141	32	149	0	0	0	0	9	1	96	354	450
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	0	0	0	0	5	3	6	42	17	51	0	0	0	0	1	1	29	97	126
272	*MILAN	0	1	0	3	3	17	18	35	17	62	0	0	0	0	3	1	41	119	160
273	*TRENTON	0	0	0	1	1	10	9	24	10	50	0	0	0	0	0	0	20	85	105
274	*BRADFORD	0	0	0	0	0	10	2	12	3	17	0	0	0	0	0	0	5	39	44
275	*GIBSON CO. SPEC.	0	2	0	0	4	9	14	42	33	81	0	0	0	0	2	1	53	135	188
280	GILES COUNTY	0	0	3	6	20	55	25	105	28	91	0	0	0	0	2	2	78	259	337
290	GRAINGER COUNTY	0	0	6	11	5	9	30	65	32	78	0	0	0	0	3	1	76	164	240
300	GREENE COUNTY	1	3	4	15	5	13	44	154	55	218	0	0	0	0	0	0	109	403	512
301	GREENEVILLE	0	4	3	5	12	12	26	84	17	58	0	0	0	0	4	2	62	165	227
310	GRUNDY COUNTY	2	0	3	11	2	8	14	55	25	87	0	0	1	0	0	3	47	164	211
320	HAMBLÉN COUNTY	2	3	18	30	14	42	74	212	60	217	0	0	0	0	3	2	171	506	677
330	HAMILTON COUNTY	14	21	14	42	31	102	308	1,283	245	1,142	0	0	0	1	43	7	655	2,598	3,253
340	HANCOCK COUNTY	0	1	1	4	7	9	7	24	8	35	0	0	0	0	3	0	26	73	99
350	HARDEMAN COUNTY	2	1	0	5	11	27	24	88	40	165	0	0	0	0	5	2	82	288	370
360	HARDIN COUNTY	0	0	3	2	8	27	22	99	28	121	0	0	0	0	3	1	64	250	314
370	HAWKINS COUNTY	2	5	6	17	17	27	43	174	69	206	0	0	0	0	7	2	144	431	575
371	ROGERSVILLE	0	0	0	2	2	1	6	24	3	14	0	0	0	0	0	0	11	41	52
380	HAYWOOD COUNTY	0	1	0	5	10	34	12	78	22	119	0	0	0	0	4	0	48	237	285
390	HENDERSON COUNTY	0	1	3	5	11	29	18	62	33	106	0	0	0	0	1	2	66	205	271
391	LEXINGTON	0	0	0	0	2	12	5	29	2	30	0	0	0	0	0	0	9	71	80
400	HENRY COUNTY	0	1	2	10	13	21	23	74	18	85	0	0	0	0	1	0	57	191	248
401	*PARIS	0	0	0	1	2	9	7	36	8	45	0	0	0	0	0	0	17	91	108
410	HICKMAN COUNTY	1	0	0	1	1	10	24	71	34	124	0	0	0	0	4	3	64	209	273
420	HOUSTON COUNTY	0	0	0	2	4	13	5	27	12	48	0	0	0	0	0	1	21	91	112
430	HUMPHREYS COUNTY	1	1	2	3	9	16	24	69	18	86	0	0	0	0	2	0	56	175	231
440	JACKSON COUNTY	0	0	1	11	0	2	9	38	16	56	0	0	0	0	4	2	30	109	139
450	JEFFERSON COUNTY	1	1	9	37	25	69	45	152	32	137	0	0	0	0	3	1	115	397	512
460	JOHNSON COUNTY	1	1	1	2	1	11	12	77	29	55	0	0	0	0	3	0	47	146	193
470	KNOX COUNTY	10	28	52	149	52	153	384	1,573	284	1,351	0	0	0	0	45	15	827	3,269	4,096
480	LAKE COUNTY	0	0	0	0	1	2	7	17	6	48	0	0	0	0	2	0	16	67	83
490	LAUDERDALE COUNTY	0	2	0	3	5	10	26	68	35	192	0	0	0	0	2	1	68	276	344
500	LAWRENCE COUNTY	1	0	2	7	44	147	38	104	38	124	0	0	0	0	10	4	133	386	519
510	LEWIS COUNTY	1	0	1	1	5	12	24	32	15	59	0	0	0	0	0	1	46	105	151
520	LINCOLN COUNTY	1	3	4	4	9	25	30	92	17	119	0	0	0	0	8	1	69	244	313
521	FAYETTEVILLE	0	2	5	0	1	4	5	25	5	32	0	0	0	0	0	0	16	63	79
530	LOUDON COUNTY	2	2	21	59	3	6	12	106	27	94	0	0	0	0	1	2	66	269	335
531	LENOIR CITY	2	1	9	25	1	3	12	58	13	24	0	0	0	0	1	2	38	113	151
540	MCMINN COUNTY	1	0	13	20	17	41	46	157	23	78	0	0	0	1	7	2	107	299	406

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2003-2004

		PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
		541	ATHENS	0	0	2	9	5	17	8	53	5	33	0	0	0	0			
542	ETOWAH	0	0	1	0	0	1	2	12	2	11	0	0	0	0	0	0	5	24	29
550	MCNAIRY COUNTY	0	0	2	0	6	24	31	86	30	149	0	0	0	0	4	0	73	259	332
560	MACON COUNTY	0	1	8	27	1	11	24	75	32	71	0	0	0	0	0	0	65	185	250
570	MADISON COUNTY	3	10	3	17	30	129	82	423	62	374	0	0	0	0	11	5	191	958	1,149
580	MARION COUNTY	0	3	3	7	4	22	22	106	31	105	0	0	0	0	7	1	67	244	311
581	*RICHARD CITY	0	0	0	1	0	1	0	7	4	10	0	0	0	0	0	0	4	19	23
590	MARSHALL COUNTY	1	3	3	4	7	17	28	120	34	121	0	0	1	0	3	1	77	266	343
600	MAURY COUNTY	1	5	6	17	39	110	71	242	74	295	0	0	0	0	6	2	197	671	868
610	MEIGS COUNTY	0	0	1	7	1	5	14	32	19	53	0	0	0	0	1	0	36	97	133
620	MONROE COUNTY	0	1	11	29	6	11	43	105	39	103	0	0	0	0	4	2	103	251	354
621	SWEETWATER	0	2	4	15	3	4	5	20	7	48	0	0	0	0	0	0	19	89	108
630	MONTGOMERY COUNTY	4	8	7	28	32	72	129	660	103	664	0	0	0	0	4	5	279	1,437	1,716
640	MOORE COUNTY	0	0	1	1	1	8	8	23	7	30	0	0	0	0	0	0	17	62	79
650	MORGAN COUNTY	0	0	6	16	6	13	24	81	35	69	0	0	0	0	5	1	76	180	256
660	OBION COUNTY	0	0	0	1	13	37	28	52	32	130	0	0	1	0	4	3	78	223	301
661	UNION CITY	0	0	0	1	7	29	6	23	10	42	0	0	0	0	1	0	24	95	119
670	OVERTON COUNTY	0	1	8	41	0	0	26	80	22	79	0	0	0	0	0	0	56	201	257
680	PERRY COUNTY	0	0	0	0	3	8	9	28	14	34	0	0	0	0	0	0	26	72	98
690	PICKETT COUNTY	0	0	5	17	1	4	6	20	4	11	0	0	0	0	0	0	16	52	68
700	POLK COUNTY	1	0	6	20	6	6	15	36	17	64	0	0	0	0	3	1	48	127	175
710	PUTNAM COUNTY	2	8	29	68	6	29	48	227	42	257	0	0	0	0	3	1	130	590	720
720	RHEA COUNTY	0	0	4	15	1	3	26	71	30	115	0	0	0	0	9	2	70	206	276
721	DAYTON	0	0	0	2	0	0	6	16	2	26	0	0	0	0	0	0	8	44	52
730	ROANE COUNTY	4	4	34	77	6	34	54	171	32	121	0	0	0	0	7	0	137	407	544
740	ROBERTSON COUNTY	4	2	3	8	11	53	43	205	68	307	0	0	0	0	3	1	132	576	708
750	RUTHERFORD COUNTY	14	12	41	95	39	162	132	592	192	832	0	0	0	0	12	3	430	1,696	2,126
751	MURFREESBORO	1	3	7	39	3	46	17	141	26	170	0	0	0	0	0	0	54	399	453
760	SCOTT COUNTY	0	0	10	23	2	5	25	58	25	78	0	0	0	1	2	1	64	166	230
761	*ONEIDA	0	1	2	17	0	3	9	30	8	33	0	0	0	0	0	0	19	84	103
770	SEQUATCHIE COUNTY	0	0	1	6	3	6	12	28	17	72	0	0	0	0	1	0	34	112	146
780	SEVIER COUNTY	8	24	65	211	12	21	88	300	61	182	0	1	0	0	6	2	240	741	981
790	SHELBY COUNTY	14	22	8	43	120	676	123	705	204	1,155	0	0	1	0	18	6	488	2,607	3,095
791	MEMPHIS	38	74	29	149	247	1,500	472	1,980	779	2,764	0	0	0	0	49	26	1,614	6,493	8,107
800	SMITH COUNTY	0	0	2	11	3	5	22	57	27	102	0	0	0	0	2	1	56	176	232
810	STEWART COUNTY	0	0	0	0	3	30	7	36	17	52	0	0	0	1	2	0	29	119	148
820	SULLIVAN COUNTY	3	8	7	8	57	129	91	301	67	272	0	0	0	0	10	5	235	723	958
821	BRISTOL	3	4	5	8	14	24	27	83	26	101	0	0	0	0	3	1	78	221	299
822	KINGSPORT	4	4	5	7	13	21	80	222	34	118	0	0	0	0	2	1	138	373	511
830	SUMNER COUNTY	3	12	10	24	78	206	97	444	145	734	0	0	1	0	17	5	351	1,425	1,776
840	TIPTON COUNTY	4	3	4	6	19	53	58	208	72	333	0	0	0	0	2	5	159	608	767

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2003-2004

		PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
850	TROUSDALE COUNTY	0	1	3	8	1	4	14	33	12	25	0	0	0	0	0	0	30	71	101
860	UNICOI COUNTY	2	1	1	6	3	12	15	63	18	57	0	0	0	0	4	1	43	140	183
870	UNION COUNTY	0	2	9	3	10	5	18	85	28	78	0	0	0	0	3	2	68	175	243
880	VAN BUREN COUNTY	0	0	0	7	1	0	8	24	2	30	0	0	0	0	0	0	11	61	72
890	WARREN COUNTY	1	3	5	33	5	12	39	153	32	186	0	0	0	0	5	1	87	388	475
900	WASHINGTON COUNTY	8	8	2	3	14	43	66	227	45	184	0	0	0	0	10	2	145	467	612
901	JOHNSON CITY	4	9	6	14	13	33	50	192	33	144	0	0	0	0	3	1	109	393	502
910	WAYNE COUNTY	0	1	4	5	8	42	24	65	20	54	0	0	0	0	6	1	62	168	230
920	WEAKLEY COUNTY	1	0	1	1	10	21	23	108	33	167	0	0	0	0	1	1	69	298	367
930	WHITE COUNTY	1	1	12	44	1	0	19	83	22	105	0	0	0	0	2	0	57	233	290
940	WILLIAMSON COUNTY	11	14	10	26	20	90	118	560	154	602	0	0	0	0	4	2	317	1,294	1,611
941	*FRANKLIN	0	4	3	9	3	25	18	136	12	143	0	0	0	0	0	0	36	317	353
950	WILSON COUNTY	3	4	7	15	25	33	59	244	79	385	0	0	0	0	10	7	183	688	871
951	*LEBANON	0	0	0	7	3	19	13	81	8	111	0	0	0	0	0	0	24	218	242
GRAND TOTAL		278	526	816	2,295	1,791	6,464	5,261	20,696	5,795	23,990	0	1	6	5	553	208	14,500	54,185	68,685

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2003-2004

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
010	ANDERSON COUNTY	342.91	150.96	493.87	13.00	3.00	1.00	17.00	4.00	5.00	0.00	9.00	1.00	0.00	0.00	1.00
011	CLINTON	56.00	0.00	56.00	2.88	0.00	0.00	2.88	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
012	OAK RIDGE	230.75	100.23	330.98	6.00	1.00	1.00	8.00	0.00	5.00	2.00	7.00	0.00	0.00	0.00	0.00
020	BEDFORD COUNTY	289.29	126.98	416.27	7.00	4.00	2.00	13.00	3.00	5.00	1.00	9.00	1.00	1.00	1.00	3.00
030	BENTON COUNTY	126.38	50.43	176.81	4.00	2.00	1.00	7.00	2.00	1.00	0.00	3.00	0.50	1.00	0.00	1.50
040	BLED SOE COUNTY	89.99	30.50	120.49	4.00	2.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
050	BLOUNT COUNTY	471.05	162.57	633.62	15.00	2.00	1.00	18.00	6.52	5.00	0.00	11.52	0.52	1.00	0.00	1.52
051	ALCOA	62.50	25.50	88.00	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
052	MARYVILLE	206.46	85.01	291.47	6.00	1.00	0.00	7.00	6.00	4.00	0.00	10.00	0.00	0.00	0.00	0.00
060	BRADLEY COUNTY	379.92	176.30	556.22	11.00	5.00	0.00	16.00	0.00	6.00	1.00	7.00	1.00	1.00	0.00	2.00
061	CLEVELAND	214.73	79.84	294.57	7.00	1.00	0.00	8.00	0.00	3.00	2.00	5.00	3.00	2.00	1.00	6.00
070	CAMPBELL COUNTY	261.37	126.95	388.32	11.00	3.00	1.00	15.00	2.00	6.00	0.00	8.00	0.00	0.00	4.00	4.00
080	CANNON COUNTY	116.08	31.50	147.58	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
090	CARROLL COUNTY	3.00	10.00	13.00	0.50	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092	*HOLLOW ROCK-BR	30.50	16.00	46.50	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	1.50
093	*HUNTINGDON	59.90	24.00	83.90	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	1.00	1.00
094	*MCKENZIE	64.00	22.00	86.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
095	*S. CARROLL	18.94	8.87	27.81	0.00	0.00	1.00	1.00	0.00	0.00	0.60	0.60	0.00	0.00	1.00	1.00
097	*W. CARROLL	49.00	22.91	71.91	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
100	CARTER COUNTY	303.16	119.50	422.66	11.00	5.00	1.00	17.00	5.50	5.00	0.00	10.50	3.00	2.00	1.29	6.29
101	ELIZABETHTON	95.07	51.13	146.20	3.71	1.00	0.00	4.71	1.00	2.00	0.00	3.00	0.00	0.00	0.82	0.82
110	CHEATHAM COUNTY	292.42	135.00	427.42	10.00	3.00	0.00	13.00	3.00	5.50	0.00	8.50	1.00	0.00	1.00	2.00
120	CHESTER COUNTY	103.72	39.00	142.72	4.75	1.00	0.00	5.75	1.00	1.00	0.00	2.00	0.91	0.00	2.00	2.91
130	CLAIBORNE COUNTY	241.29	93.90	335.19	9.00	3.00	0.00	12.00	5.00	5.00	1.00	11.00	1.00	0.00	0.00	1.00
140	CLAY COUNTY	61.96	27.05	89.01	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
150	COCKE COUNTY	207.29	92.82	300.11	9.00	2.00	0.00	11.00	3.00	5.00	0.00	8.00	0.00	0.00	2.00	2.00
151	NEWPORT	47.34	0.00	47.34	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
160	COFFEE COUNTY	183.50	88.61	272.11	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	0.00	0.00	4.70	4.70
161	MANCHESTER	70.76	9.00	79.76	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
162	TULLAHOMA	165.57	60.99	226.56	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
170	CROCKETT COUNTY	67.50	47.00	114.50	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
171	ALAMO	29.98	0.25	30.23	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
172	BELLS	28.00	0.00	28.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	CUMBERLAND COUNTY	305.66	87.25	392.91	9.00	1.00	0.00	10.00	1.95	4.00	0.51	6.46	1.00	1.00	0.00	2.00
190	DAVIDSON COUNTY	3,639.03	1,191.60	4,830.63	72.00	28.00	28.00	128.00	29.00	46.00	30.00	105.00	0.00	1.00	0.00	1.00
200	DECATUR COUNTY	74.00	35.84	109.84	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
210	DEKALB COUNTY	131.34	43.00	174.34	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	1.00	0.00	0.00	1.00
220	DICKSON COUNTY	372.32	147.75	520.07	8.00	6.00	0.00	14.00	6.00	11.00	0.00	17.00	1.00	1.00	0.00	2.00
230	DYER COUNTY	148.87	49.26	198.13	7.00	1.00	0.00	8.00	1.65	2.50	0.00	4.15	1.40	0.00	0.00	1.40
231	DYERSBURG	165.25	52.96	218.21	2.00	1.00	1.00	4.00	2.00	4.00	0.00	6.00	0.00	0.00	0.00	0.00
240	FAYETTE COUNTY	190.00	68.00	258.00	7.00	1.00	1.00	9.00	1.00	3.00	2.00	6.00	0.00	0.00	2.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2003-2004

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
250	FENTRESS COUNTY	138.50	21.00	159.50	5.00	0.00	1.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
260	FRANKLIN COUNTY	262.00	120.00	382.00	8.00	3.00	1.00	12.00	1.00	5.00	4.00	10.00	1.00	1.00	0.00	2.00
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	73.00	30.00	103.00	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	0.00	0.00	3.00	3.00
272	*MILAN	92.00	43.63	135.63	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.21	0.00	1.00	1.21
273	*TRENTON	62.21	26.56	88.77	2.00	1.00	0.00	3.00	0.29	1.00	0.00	1.29	0.00	0.00	0.67	0.67
274	*BRADFORD	28.00	11.00	39.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	*GIBSON CO. SPEC.	123.90	38.00	161.90	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	1.00
280	GILES COUNTY	200.72	89.00	289.72	6.00	2.00	0.00	8.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00
290	GRAINGER COUNTY	145.32	54.91	200.23	4.00	1.00	1.00	6.00	3.00	1.00	1.00	5.00	0.00	0.00	1.63	1.63
300	GREENE COUNTY	326.00	123.00	449.00	11.00	4.00	0.00	15.00	5.00	5.00	0.00	10.00	2.00	1.00	1.00	4.00
301	GREENEVILLE	127.01	62.00	189.01	5.00	2.00	0.00	7.00	1.00	4.00	0.00	5.00	0.00	0.00	1.00	1.00
310	GRUNDY COUNTY	132.10	50.35	182.45	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
320	HAMBLEN COUNTY	424.80	156.87	581.67	15.00	2.00	1.00	18.00	6.00	4.00	1.00	11.00	0.00	0.00	0.00	0.00
330	HAMILTON COUNTY	1,992.17	715.31	2,707.48	66.00	14.00	1.00	81.00	55.00	24.00	0.00	79.00	0.00	0.00	0.00	0.00
340	HANCOCK COUNTY	49.78	30.94	80.72	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00
350	HARDEMAN COUNTY	232.99	94.00	326.99	7.00	2.00	0.00	9.00	3.00	2.00	0.00	5.00	0.00	0.00	1.00	1.00
360	HARDIN COUNTY	196.00	66.87	262.87	9.00	1.00	0.00	10.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
370	HAWKINS COUNTY	360.79	131.16	491.95	14.00	2.00	1.00	17.00	3.07	6.00	0.00	9.07	1.00	1.00	1.00	3.00
371	ROGERSVILLE	43.00	0.00	43.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380	HAYWOOD COUNTY	183.84	58.84	242.68	5.00	2.00	1.00	8.00	4.00	3.00	0.00	7.00	0.00	1.00	0.00	1.00
390	HENDERSON COUNTY	153.50	68.50	222.00	6.00	3.00	1.00	10.00	1.00	2.50	1.00	4.50	1.00	0.00	1.00	2.00
391	LEXINGTON	67.39	0.00	67.39	1.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
400	HENRY COUNTY	121.84	83.50	205.34	4.00	2.00	0.00	6.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
401	*PARIS	92.00	0.00	92.00	3.00	0.00	0.00	3.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	1.00
410	HICKMAN COUNTY	176.97	63.89	240.86	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	2.00
420	HOUSTON COUNTY	68.50	26.66	95.16	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.75	0.00	0.00	0.75
430	HUMPHREYS COUNTY	141.00	53.73	194.73	4.00	2.00	2.00	8.00	3.00	2.00	1.00	6.00	1.00	1.00	0.00	2.00
440	JACKSON COUNTY	78.43	36.38	114.81	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.00	0.00	1.40	1.40
450	JEFFERSON COUNTY	323.75	110.95	434.70	9.00	1.00	0.00	10.00	6.00	2.00	0.00	8.00	1.80	1.00	0.00	2.80
460	JOHNSON COUNTY	106.30	52.00	158.30	5.00	2.00	0.00	7.00	3.00	1.00	0.00	4.00	1.00	0.00	2.00	3.00
470	KNOX COUNTY	2,485.93	960.82	3,446.75	68.92	13.00	2.00	83.92	43.56	31.05	0.00	74.61	5.00	2.00	8.00	15.00
480	LAKE COUNTY	53.89	14.00	67.89	2.00	1.00	0.00	3.00	0.50	0.50	0.00	1.00	0.00	0.00	0.50	0.50
490	LAUDERDALE COUNTY	222.00	78.00	300.00	5.00	3.00	0.00	8.00	6.00	2.00	0.00	8.00	0.00	0.00	2.00	2.00
500	LAWRENCE COUNTY	319.61	133.48	453.09	8.62	3.00	0.00	11.62	2.85	5.00	0.00	7.85	1.00	1.00	0.00	2.00
510	LEWIS COUNTY	90.97	37.50	128.47	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	2.00
520	LINCOLN COUNTY	176.81	77.06	253.87	7.00	1.00	0.00	8.00	8.00	3.00	0.00	11.00	0.00	0.00	1.00	1.00
521	FAYETTEVILLE	58.25	7.00	65.25	2.00	1.00	0.00	3.00	0.25	0.00	1.00	1.25	0.00	0.00	0.75	0.75
530	LOUDON COUNTY	218.74	62.91	281.65	5.00	3.00	1.00	9.00	3.50	5.00	1.00	9.50	1.00	1.00	0.51	2.51
531	LENOIR CITY	67.00	58.00	125.00	2.00	1.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
540	MCMINN COUNTY	219.97	126.97	346.94	7.00	3.00	0.00	10.00	3.50	3.00	0.00	6.50	1.00	1.00	0.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2003-2004

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
541	ATHENS	102.27	4.44	106.71	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
542	ETOWAH	25.48	0.00	25.48	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550	MCNAIRY COUNTY	200.00	86.33	286.33	5.00	2.00	1.00	8.00	5.00	4.00	0.00	9.00	0.00	0.00	0.00	0.00
560	MACON COUNTY	154.34	54.50	208.84	6.00	1.00	1.00	8.00	1.00	2.00	0.00	3.00	0.00	1.00	1.00	2.00
570	MADISON COUNTY	694.80	279.37	974.17	20.90	7.00	0.00	27.90	11.00	16.00	0.00	27.00	4.31	1.00	0.00	5.31
580	MARION COUNTY	189.90	74.50	264.40	6.00	3.00	0.00	9.00	1.50	2.00	0.00	3.50	0.00	0.00	1.00	1.00
581	*RICHARD CITY	15.39	5.00	20.39	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	MARSHALL COUNTY	203.39	89.44	292.83	6.00	2.00	1.00	9.00	1.00	4.00	0.00	5.00	1.00	0.00	1.00	2.00
600	MAURY COUNTY	508.30	240.87	749.17	8.00	3.00	4.00	15.00	3.00	8.00	3.00	14.00	1.00	1.00	0.00	2.00
610	MEIGS COUNTY	84.00	30.00	114.00	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.55	0.45	0.00	1.00
620	MONROE COUNTY	185.87	106.89	292.76	8.00	3.00	0.00	11.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
621	SWEETWATER	89.25	0.00	89.25	4.00	0.00	0.00	4.00	1.04	0.00	0.00	1.04	1.00	0.00	0.00	1.00
630	MONTGOMERY COUNTY	1,128.21	356.15	1,484.36	22.00	6.00	1.00	29.00	27.00	16.00	1.00	44.00	2.00	1.00	3.00	6.00
640	MOORE COUNTY	43.37	21.00	64.37	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	0.00	0.00	0.50	0.50
650	MORGAN COUNTY	142.00	79.00	221.00	3.00	6.00	0.00	9.00	2.00	2.00	4.00	8.00	1.00	0.00	1.00	2.00
660	OBION COUNTY	181.00	75.00	256.00	5.00	1.50	1.00	7.50	5.00	3.00	1.00	9.00	1.00	1.00	0.00	2.00
661	UNION CITY	72.00	31.00	103.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
670	OVERTON COUNTY	163.75	56.50	220.25	6.00	2.00	0.00	8.00	0.50	1.00	0.00	1.50	1.00	0.00	0.76	1.76
680	PERRY COUNTY	56.00	26.00	82.00	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
690	PICKETT COUNTY	38.00	15.89	53.89	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
700	POLK COUNTY	110.00	48.00	158.00	1.00	2.00	2.00	5.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00
710	PUTNAM COUNTY	425.97	160.88	586.85	14.00	4.00	0.00	18.00	7.50	6.00	0.00	13.50	2.00	1.00	2.00	5.00
720	RHEA COUNTY	176.65	66.05	242.70	5.00	1.00	0.00	6.00	3.00	3.00	0.00	6.00	0.00	0.00	0.00	0.00
721	DAYTON	49.00	0.00	49.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	320.04	143.13	463.17	12.00	6.00	0.00	18.00	4.00	5.00	0.00	9.00	1.00	1.00	0.00	2.00
740	ROBERTSON COUNTY	422.07	183.92	605.99	11.00	4.00	3.00	18.00	5.50	6.00	0.00	11.50	1.00	1.00	1.00	3.00
750	RUTHERFORD COUNTY	1,216.53	573.80	1,790.33	28.00	9.00	0.00	37.00	15.52	22.00	0.00	37.52	1.00	1.00	1.00	3.00
751	MURFREESBORO	395.50	0.00	395.50	10.00	0.00	0.00	10.00	8.00	0.00	0.00	8.00	1.00	0.00	0.00	1.00
760	SCOTT COUNTY	149.66	47.07	196.73	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
761	*ONEIDA	60.67	27.29	87.96	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
770	SEQUATCHIE COUNTY	97.00	29.48	126.48	1.00	1.00	1.00	3.00	1.00	0.52	1.00	2.52	0.00	0.00	1.00	1.00
780	SEVIER COUNTY	599.60	235.94	835.54	16.00	6.00	2.00	24.00	17.00	11.00	0.00	28.00	2.00	2.00	1.00	5.00
790	SHELBY COUNTY	1,887.49	755.49	2,642.98	39.00	7.00	2.00	48.00	0.00	35.68	0.00	35.68	2.00	0.00	9.00	11.00
791	MEMPHIS	5,154.33	1,969.67	7,124.00	110.00	64.00	4.00	178.00	48.00	103.38	1.00	152.38	2.00	3.00	3.00	8.00
800	SMITH COUNTY	142.60	55.00	197.60	8.00	2.00	1.00	11.00	1.02	1.50	0.00	2.52	0.00	0.00	1.00	1.00
810	STEWART COUNTY	86.85	38.88	125.73	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	1.00
820	SULLIVAN COUNTY	577.49	245.17	822.66	16.00	6.00	5.00	27.00	0.00	12.97	3.00	15.97	1.00	1.00	0.00	2.00
821	BRISTOL	175.54	78.33	253.87	6.00	2.00	0.00	8.00	1.00	2.00	0.00	3.00	1.50	1.00	0.00	2.50
822	KINGSPORT	324.92	114.23	439.15	9.00	1.00	0.00	10.00	8.00	6.00	0.00	14.00	0.00	0.00	1.00	1.00
830	SUMNER COUNTY	1,061.83	471.67	1,533.50	32.00	8.00	2.00	42.00	16.00	17.00	0.00	33.00	2.00	1.00	1.00	4.00
840	TIPTON COUNTY	473.97	195.25	669.22	7.00	4.00	0.00	11.00	20.00	8.00	0.00	28.00	2.50	3.00	1.00	6.50

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2003-2004

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
850	TROUSDALE COUNTY	57.50	25.30	82.80	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
860	UNICOI COUNTY	104.00	50.00	154.00	5.00	2.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
870	UNION COUNTY	151.81	55.57	207.38	5.00	2.00	0.00	7.00	2.00	1.00	0.00	3.00	1.42	1.00	0.00	2.42
880	VAN BUREN COUNTY	41.00	16.00	57.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
890	WARREN COUNTY	297.68	107.48	405.16	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
900	WASHINGTON COUNTY	379.33	150.00	529.33	10.00	2.00	1.00	13.00	6.00	6.00	1.00	13.00	0.50	1.00	0.00	1.50
901	JOHNSON CITY	332.90	109.01	441.91	8.00	1.00	0.00	9.00	2.00	6.00	0.00	8.00	0.58	1.00	0.00	1.58
910	WAYNE COUNTY	131.86	61.90	193.76	4.00	3.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
920	WEAKLEY COUNTY	217.67	98.24	315.91	6.00	2.00	2.00	10.00	0.50	2.00	1.00	3.50	1.20	3.00	0.00	4.20
930	WHITE COUNTY	184.50	62.15	246.65	8.00	1.00	0.00	9.00	1.50	3.00	0.00	4.50	0.00	0.00	1.00	1.00
940	WILLIAMSON COUNTY	941.83	415.08	1,356.91	26.00	7.00	0.00	33.00	17.05	14.00	1.00	32.05	0.00	0.00	0.00	0.00
941	*FRANKLIN	292.54	0.00	292.54	7.00	0.00	0.00	7.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
950	WILSON COUNTY	458.00	280.50	738.50	11.00	5.00	2.00	18.00	11.00	10.00	4.00	25.00	1.75	2.00	0.00	3.75
951	*LEBANON	200.00	0.00	200.00	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
GRAND TOTAL		42,409.43	16,167.61	58,577.04	1,170.28	379.50	93.00	1,642.78	549.07	647.10	74.11	1,270.28	83.90	61.45	103.03	248.38

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2003-2004

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
010	ANDERSON COUNTY	9.00	4.00	0.00	13.00	10.99	7.00	0.00	17.99	15.00	5.00	0.00	571.86	1.00	0.00	5.00	577.86	3.50
011	CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	4.60	1.00	0.50	70.98	1.00	0.00	2.22	74.20	1.00
012	OAK RIDGE	4.00	2.00	2.00	8.00	4.00	6.00	5.00	15.00	10.00	3.00	0.00	381.98	0.00	1.00	4.66	387.64	13.00
020	BEDFORD COUNTY	6.00	4.00	1.00	11.00	9.00	4.00	0.00	13.00	6.00	1.00	0.00	472.27	1.00	1.00	5.50	479.77	7.00
030	BENTON COUNTY	3.00	0.00	2.00	5.00	2.00	2.50	2.00	6.50	4.50	0.00	1.00	205.31	1.00	0.00	4.50	210.81	1.00
040	BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.30	2.00	1.00	140.79	1.00	0.00	4.20	145.99	4.70
050	BLOUNT COUNTY	13.50	4.00	1.00	18.50	15.49	7.00	0.60	23.09	16.45	6.14	0.33	729.17	1.00	0.20	12.15	742.52	4.00
051	ALCOA	1.00	0.00	2.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	101.00	1.00	0.00	7.00	109.00	3.00
052	MARYVILLE	5.00	1.00	1.00	7.00	3.00	8.00	0.00	11.00	9.40	3.00	0.00	338.87	1.00	1.00	2.00	342.87	5.00
060	BRADLEY COUNTY	10.00	5.00	0.00	15.00	11.00	9.00	1.00	21.00	13.50	7.00	1.00	638.72	1.00	0.00	4.00	643.72	3.00
061	CLEVELAND	5.00	1.00	2.00	8.00	5.00	1.00	6.00	12.00	9.00	3.00	0.00	345.57	1.00	0.00	7.00	353.57	3.00
070	CAMPBELL COUNTY	7.00	2.00	2.00	11.00	3.00	6.00	2.00	11.00	6.50	0.00	1.00	444.82	1.00	0.50	6.00	452.32	0.00
080	CANNON COUNTY	3.00	1.00	0.00	4.00	4.00	1.00	0.00	5.00	5.02	0.50	2.00	173.10	1.00	0.00	2.50	176.60	0.00
090	CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	20.00	1.00	0.00	1.00	22.00	3.00
092	*HOLLOW ROCK-BR	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	55.00	1.00	0.00	0.00	56.00	1.00
093	*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	1.00	4.00	0.63	0.00	0.37	97.70	1.00	0.00	3.30	102.00	0.00
094	*MCKENZIE	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	97.00	1.00	0.00	1.00	99.00	3.00
095	*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	1.35	1.35	0.00	0.00	0.00	32.51	1.00	0.00	0.25	33.76	0.00
097	*W. CARROLL	2.00	0.00	1.00	3.00	3.00	1.00	0.00	4.00	0.47	0.00	0.00	85.38	1.00	0.00	0.00	86.38	4.00
100	CARTER COUNTY	9.00	3.00	1.00	13.00	7.00	5.00	0.00	12.00	15.21	1.00	0.00	497.66	1.00	0.00	8.00	506.66	3.00
101	ELIZABETHTON	3.00	2.00	1.00	6.00	3.98	2.00	0.00	5.98	4.00	0.00	0.00	170.71	0.00	0.00	0.50	171.21	14.50
110	CHEATHAM COUNTY	10.00	3.00	0.00	13.00	12.00	7.00	0.00	19.00	10.80	4.00	1.00	498.72	1.00	0.00	4.20	503.92	14.00
120	CHESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	2.09	0.00	1.00	164.47	1.00	0.00	4.00	169.47	0.00
130	CLAIBORNE COUNTY	5.50	1.00	1.00	7.50	10.25	1.97	1.00	13.22	12.80	2.00	1.00	395.71	1.00	0.00	10.00	406.71	2.00
140	CLAY COUNTY	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	1.75	1.00	1.00	102.76	1.00	0.00	6.25	110.01	0.00
150	COCKE COUNTY	4.00	2.00	4.50	10.50	7.00	2.80	2.00	11.80	4.00	1.00	2.00	350.41	1.00	0.00	5.00	356.41	2.00
151	NEWPORT	1.00	0.00	0.00	1.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	52.84	1.00	0.00	1.00	54.84	0.00
160	COFFEE COUNTY	5.00	2.00	1.00	8.00	5.00	5.00	0.00	10.00	4.30	1.00	0.00	312.11	1.00	0.00	5.00	318.11	4.00
161	MANCHESTER	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	5.00	1.00	0.50	96.26	1.00	0.00	1.50	98.76	3.00
162	TULLAHOMA	4.98	1.00	2.00	7.98	7.00	2.00	0.00	9.00	4.92	1.00	1.00	261.46	1.00	0.00	10.00	272.46	4.00
170	CROCKETT COUNTY	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	2.50	0.00	1.00	132.00	1.00	0.50	2.00	135.50	2.00
171	ALAMO	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.75	0.00	0.00	35.98	1.00	0.00	0.00	36.98	0.00
172	BELLS	1.00	0.00	0.00	1.00	0.60	0.00	0.00	0.60	0.80	0.00	0.00	31.40	0.00	0.00	0.00	31.40	1.00
180	CUMBERLAND COUNTY	6.80	1.00	1.00	8.80	7.32	3.00	0.00	10.32	7.53	3.00	2.00	443.02	1.00	0.00	2.00	446.02	27.80
190	DAVIDSON COUNTY	89.00	27.00	3.00	119.00	70.50	91.00	19.00	180.50	93.00	48.00	33.40	5,538.53	1.00	6.00	96.50	5,642.03	17.00
200	DECATUR COUNTY	2.00	1.00	0.00	3.00	1.00	3.00	0.00	4.00	3.00	0.00	0.00	127.84	1.00	0.00	6.50	135.34	0.00
210	DEKALB COUNTY	4.00	1.00	0.00	5.00	3.00	2.00	0.00	5.00	7.00	3.00	1.00	204.34	1.00	0.00	5.00	210.34	2.00
220	DICKSON COUNTY	7.00	5.00	0.50	12.50	7.50	7.60	0.00	15.10	20.30	4.00	0.00	604.97	1.00	0.21	2.00	608.18	3.00
230	DYER COUNTY	2.00	1.00	0.00	3.00	3.00	2.00	0.00	5.00	3.25	0.00	1.00	223.93	1.00	0.00	1.00	225.93	3.00
231	DYERSBURG	2.00	0.00	3.00	5.00	3.00	2.00	1.00	6.00	5.80	0.00	0.00	245.01	1.00	0.00	6.20	252.21	1.00
240	FAYETTE COUNTY	7.00	1.00	2.00	10.00	3.00	2.00	2.00	7.00	7.00	0.00	1.00	300.00	1.00	0.00	3.00	304.00	5.00
250	FENTRESS COUNTY	4.00	1.00	0.00	5.00	3.00	0.00	1.00	4.00	2.40	1.00	1.00	180.90	1.00	0.00	9.00	190.90	2.00
260	FRANKLIN COUNTY	7.00	2.00	3.00	12.00	5.00	5.00	2.00	12.00	9.00	3.00	1.00	443.00	1.00	0.00	9.00	453.00	3.00
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	1.00	0.00	1.00	123.00	1.00	0.00	4.00	128.00	2.00
272	*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	3.79	0.00	2.00	157.63	1.00	0.00	3.40	162.03	0.00
273	*TRENTON	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	0.33	0.00	1.00	100.06	1.00	0.00	4.50	105.56	3.60
274	*BRADFORD	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	44.00	1.00	0.00	0.00	45.00	3.00
275	*GIBSON CO. SPEC.	3.00	1.00	2.00	6.00	3.00	2.00	0.00	5.00	4.00	0.00	0.00	186.90	1.00	0.00	1.00	188.90	3.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2003-2004

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL	
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL										
280	GILES COUNTY	6.00	4.00	0.00	10.00	5.00	4.00	1.00	10.00	5.50	2.00	0.00	330.22	1.00	0.00	7.50	338.72	1.00
290	GRAINGER COUNTY	3.00	1.00	1.00	5.00	1.60	3.00	0.00	4.60	5.10	0.00	0.10	227.66	1.00	0.00	12.92	241.58	7.00
300	GREENE COUNTY	8.00	3.00	0.00	11.00	7.00	5.00	2.00	14.00	7.00	1.00	0.00	511.00	1.00	0.00	3.00	515.00	6.00
301	GREENEVILLE	4.00	2.00	0.00	6.00	6.00	4.00	0.00	10.00	5.00	1.00	0.00	224.01	1.00	1.00	2.00	228.01	6.00
310	GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	7.30	1.00	0.40	205.15	1.00	0.00	3.00	209.15	0.00
320	HAMBLEN COUNTY	15.00	5.00	0.00	20.00	10.49	6.00	1.00	17.49	15.00	0.00	0.00	663.16	1.00	2.00	11.84	678.00	7.00
330	HAMILTON COUNTY	61.00	14.00	7.00	82.00	47.50	36.00	2.00	85.50	33.20	43.94	16.50	3,128.62	1.00	0.00	108.00	3,237.62	19.00
340	HANCOCK COUNTY	0.20	1.00	0.00	1.20	1.00	1.00	0.00	2.00	4.00	0.00	1.00	94.92	1.00	0.00	6.00	101.92	3.00
350	HARDEMAN COUNTY	5.00	2.00	1.00	8.00	5.00	3.00	1.00	9.00	9.00	2.00	1.00	369.99	1.00	0.00	2.00	372.99	2.00
360	HARDIN COUNTY	5.00	2.00	1.00	8.00	8.00	4.00	0.00	12.00	7.25	0.00	1.00	308.12	0.00	0.00	6.00	314.12	3.00
370	HAWKINS COUNTY	11.00	4.00	1.00	16.00	9.00	6.00	1.00	16.00	11.89	3.00	1.00	568.91	0.82	0.00	6.00	575.73	10.00
371	ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	48.00	1.00	0.00	4.50	53.50	0.00
380	HAYWOOD COUNTY	5.00	2.00	0.00	7.00	4.00	3.00	0.00	7.00	6.00	0.00	1.00	279.68	1.00	1.00	4.00	285.68	0.00
390	HENDERSON COUNTY	6.00	2.00	1.00	9.00	4.00	4.00	1.00	9.00	6.50	1.00	1.00	265.00	1.00	0.00	5.80	271.80	3.00
391	LEXINGTON	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	0.88	0.00	1.50	75.77	1.00	1.00	3.50	81.27	3.00
400	HENRY COUNTY	2.00	3.00	0.00	5.00	4.00	5.00	0.00	9.00	8.50	1.00	2.00	243.84	1.00	0.00	3.00	247.84	6.00
401	*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	2.00	0.00	1.00	105.50	1.00	0.00	2.00	108.50	1.00
410	HICKMAN COUNTY	6.00	1.00	0.00	7.00	6.00	2.00	0.00	8.00	2.00	0.00	1.00	269.86	1.00	0.00	2.00	272.86	0.00
420	HOUSTON COUNTY	2.00	0.00	1.00	3.00	2.00	1.00	0.00	3.00	2.25	0.00	1.00	110.66	1.00	0.00	1.00	112.66	2.00
430	HUMPHREYS COUNTY	3.00	3.00	0.00	6.00	4.00	2.00	0.00	6.00	4.00	0.00	1.00	227.73	1.00	0.00	5.00	233.73	3.00
440	JACKSON COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.77	1.00	1.00	134.48	1.00	0.00	6.80	142.28	0.00
450	JEFFERSON COUNTY	9.00	2.00	0.00	11.00	8.61	8.00	0.00	16.61	11.80	1.91	0.50	497.32	1.00	0.00	10.38	508.70	5.00
460	JOHNSON COUNTY	4.00	1.00	0.00	5.00	3.00	1.50	0.00	4.50	4.70	1.00	0.50	188.00	1.00	0.00	2.00	191.00	1.00
470	KNOX COUNTY	64.92	24.00	0.00	88.92	48.08	44.63	0.00	92.71	104.65	34.38	25.00	3,965.94	1.00	3.00	117.90	4,087.84	23.00
480	LAKE COUNTY	2.00	0.00	1.00	3.00	1.00	1.00	0.00	2.00	1.73	0.00	1.00	80.12	0.60	0.00	1.50	82.22	0.00
490	LAUDERDALE COUNTY	3.00	3.00	2.00	8.00	6.00	3.00	0.00	9.00	5.00	2.00	0.00	342.00	1.00	0.00	3.00	346.00	4.00
500	LAWRENCE COUNTY	9.00	3.00	1.00	13.00	8.00	5.00	0.00	13.00	10.00	2.00	1.00	513.56	0.00	0.00	5.00	518.56	1.00
510	LEWIS COUNTY	2.00	1.00	1.00	4.00	2.86	1.00	0.00	3.86	1.00	1.60	0.14	146.07	1.00	0.00	2.00	149.07	3.00
520	LINCOLN COUNTY	6.00	3.00	1.00	10.00	6.00	2.86	0.00	8.86	9.00	0.00	1.00	302.73	1.00	0.00	6.00	309.73	7.50
521	FAYETTEVILLE	2.00	0.00	1.00	3.00	2.00	0.00	1.00	3.00	2.25	0.00	0.00	78.50	1.00	0.00	1.00	80.50	0.00
530	LOUDON COUNTY	7.00	1.00	1.00	9.00	4.45	2.69	1.00	8.14	7.49	4.00	0.00	331.29	1.00	0.00	7.96	340.25	4.80
531	LENOIR CITY	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	2.00	2.00	2.00	146.00	1.00	0.00	6.00	153.00	1.00
540	MCMINN COUNTY	7.00	3.00	0.00	10.00	6.00	5.00	0.00	11.00	12.00	2.00	1.00	401.44	1.00	0.00	4.00	406.44	3.00
541	ATHENS	4.00	0.00	1.00	5.00	3.00	0.00	1.00	4.00	2.00	1.00	1.00	126.71	1.00	0.00	4.00	131.71	3.00
542	ETOWAH	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	28.48	0.50	0.00	0.00	28.98	3.75
550	MCNAIRY COUNTY	6.00	2.00	0.00	8.00	3.00	3.00	1.00	7.00	6.00	0.00	1.00	325.33	1.00	1.00	11.50	338.83	2.00
560	MACON COUNTY	5.00	1.00	1.00	7.00	3.00	2.00	1.00	6.00	6.00	1.00	1.00	242.84	1.00	0.00	3.00	246.84	10.00
570	MADISON COUNTY	20.70	5.00	0.00	25.70	19.00	14.00	2.00	35.00	19.42	8.00	3.00	1,125.50	1.00	0.00	26.00	1,152.50	8.00
580	MARION COUNTY	5.00	3.00	1.00	9.00	4.55	4.00	0.00	8.55	3.90	3.00	1.00	303.35	1.00	0.00	8.95	313.30	2.00
581	*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	22.39	1.00	0.00	0.00	23.39	0.00
590	MARSHALL COUNTY	4.00	1.00	4.00	9.00	5.83	3.00	0.00	8.83	6.00	1.00	0.00	333.66	1.00	0.00	5.00	339.66	2.00
600	MAURY COUNTY	9.94	7.00	1.00	17.94	14.00	8.00	3.00	25.00	21.00	4.00	1.00	849.11	1.00	1.00	13.00	864.11	2.00
610	MEIGS COUNTY	1.00	1.00	0.00	2.00	2.88	2.00	0.00	4.88	1.30	0.70	0.00	129.88	1.00	0.00	2.60	133.48	4.00
620	MONROE COUNTY	6.00	3.00	1.00	10.00	6.00	4.00	0.00	10.00	7.00	3.00	1.00	339.76	1.00	0.00	10.00	350.76	3.00
621	SWEETWATER	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	2.20	1.00	0.00	104.49	1.00	0.00	1.00	106.49	8.00
630	MONTGOMERY COUNTY	23.00	11.00	1.00	35.00	31.00	23.00	0.00	54.00	27.40	9.32	4.00	1,693.08	0.00	0.00	11.00	1,704.08	16.00
640	MOORE COUNTY	1.00	1.00	0.00	2.00	1.85	1.00	0.00	2.85	0.50	0.00	0.50	75.72	1.00	0.00	2.00	78.72	0.00
650	MORGAN COUNTY	1.00	0.00	4.00	5.00	2.00	3.00	1.00	6.00	3.00	1.00	1.00	256.00	1.00	1.00	0.00	258.00	3.00
660	OBION COUNTY	5.00	1.00	1.00	7.00	5.00	2.00	1.00	8.00	6.00	0.00	0.00	295.50	1.00	0.00	6.00	302.50	0.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2003-2004

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRU- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRU- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL	
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL										
661	UNION CITY	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	2.00	0.00	0.00	118.00	1.00	0.00	2.00	121.00	2.00
670	OVERTON COUNTY	4.25	1.00	0.00	5.25	5.00	2.00	1.00	8.00	5.24	2.00	1.00	253.00	1.00	0.00	2.50	256.50	2.00
680	PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	3.50	1.00	1.00	96.50	1.00	0.00	2.50	100.00	1.00
690	PICKETT COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	1.00	62.89	1.00	0.00	5.00	68.89	0.00
700	POLK COUNTY	1.00	2.00	0.00	3.00	0.00	2.00	0.00	2.00	1.00	0.00	1.00	173.00	0.00	0.00	2.00	175.00	2.00
710	PUTNAM COUNTY	14.88	3.00	1.00	18.88	16.00	7.40	2.00	25.40	24.28	6.00	1.00	698.91	1.00	1.00	13.71	714.62	6.00
720	RHEA COUNTY	2.00	2.00	1.00	5.00	2.00	4.00	1.00	7.00	2.00	2.00	1.00	271.70	1.00	1.00	7.00	280.70	0.00
721	DAYTON	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	52.00	0.00
730	ROANE COUNTY	9.00	2.00	4.00	15.00	8.00	4.00	0.00	12.00	11.00	4.00	0.00	534.17	1.00	0.00	8.00	543.17	6.00
740	ROBERTSON COUNTY	9.00	3.00	3.00	15.00	10.00	5.50	1.00	16.50	17.00	5.00	1.00	692.99	1.00	0.00	17.00	710.99	2.00
750	RUTHERFORD COUNTY	25.00	12.00	3.00	40.00	36.00	23.00	1.00	60.00	38.40	15.00	10.00	2,031.25	1.00	1.00	80.30	2,113.55	17.00
751	MURFREESBORO	9.00	0.00	1.00	10.00	12.00	0.00	0.00	12.00	8.00	2.00	0.00	446.50	1.00	0.00	7.00	454.50	19.00
760	SCOTT COUNTY	5.00	1.00	0.00	6.00	2.00	2.00	0.00	4.00	5.00	2.00	1.00	223.73	1.00	0.00	4.16	228.89	0.00
761	*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	2.00	0.00	0.00	98.96	1.00	0.00	3.00	102.96	2.00
770	SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	2.00	2.00	1.00	144.00	1.00	0.00	4.00	149.00	1.00
780	SEVIER COUNTY	12.50	5.00	3.00	20.50	15.50	12.00	0.00	27.50	10.95	6.00	1.00	958.49	1.00	0.00	14.00	973.49	1.00
790	SHELBY COUNTY	41.90	13.00	1.00	55.90	55.91	32.00	3.00	90.91	66.24	8.00	3.00	2,961.71	1.00	3.00	140.18	3,105.89	14.00
791	MEMPHIS	98.44	57.45	11.95	167.84	112.39	105.68	3.00	221.07	70.23	14.30	40.00	7,975.82	1.00	0.00	107.00	8,083.82	77.00
800	SMITH COUNTY	3.00	0.00	2.00	5.00	2.50	1.00	1.50	5.00	3.00	1.00	1.00	227.12	1.00	0.00	5.00	233.12	2.00
810	STEWART COUNTY	2.00	1.00	0.00	3.00	2.00	1.50	0.00	3.50	3.00	0.00	1.00	143.23	1.00	0.00	3.00	147.23	2.00
820	SULLIVAN COUNTY	16.50	6.48	4.44	27.42	15.84	14.00	0.00	29.84	9.94	1.00	3.00	938.83	1.00	1.00	11.50	952.33	2.00
821	BRISTOL	4.83	2.00	0.00	6.83	6.00	4.00	0.00	10.00	5.80	1.00	1.00	292.00	1.00	0.00	6.00	299.00	2.00
822	KINGSPORT	9.00	2.00	0.00	11.00	9.12	4.00	0.00	13.12	9.94	2.00	0.00	500.21	1.00	1.00	6.65	508.86	3.00
830	SUMNER COUNTY	31.50	8.50	0.00	40.00	26.50	21.00	0.00	47.50	32.10	15.00	1.00	1,748.10	1.00	0.00	14.40	1,763.50	6.00
840	TIPTON COUNTY	6.00	5.00	0.00	11.00	8.00	6.00	1.00	15.00	12.50	1.00	1.00	755.22	1.00	0.00	11.00	767.22	3.00
850	TROUSDALE COUNTY	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	3.00	1.00	1.00	97.80	1.00	0.00	1.87	100.67	0.00
860	UNICOI COUNTY	4.00	0.00	1.00	5.00	3.00	2.00	0.00	5.00	5.00	0.00	1.00	180.00	1.00	0.00	2.00	183.00	1.00
870	UNION COUNTY	2.00	1.00	1.00	4.00	1.86	3.00	0.00	4.86	6.90	0.00	0.00	235.56	1.00	0.00	1.00	237.56	2.00
880	VAN BUREN COUNTY	0.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	1.50	0.50	1.00	68.00	1.00	0.00	5.00	74.00	1.00
890	WARREN COUNTY	8.00	2.00	0.00	10.00	10.00	4.00	0.00	14.00	8.20	4.00	1.00	461.36	1.00	0.00	6.14	468.50	6.00
900	WASHINGTON COUNTY	10.00	4.00	1.00	15.00	10.00	6.00	1.00	17.00	11.50	0.00	1.00	601.33	1.00	0.00	10.50	612.83	4.00
901	JOHNSON CITY	8.00	0.00	1.00	9.00	8.00	5.00	0.97	13.97	10.42	0.00	1.00	494.88	1.00	0.00	2.00	497.88	4.00
910	WAYNE COUNTY	4.50	2.00	0.00	6.50	1.00	1.00	2.00	4.00	6.00	1.00	0.00	220.26	1.00	0.00	10.00	231.26	0.00
920	WEAKLEY COUNTY	6.50	2.00	1.00	9.50	7.00	3.00	1.00	11.00	6.80	1.00	0.00	361.91	1.00	0.00	3.00	365.91	4.00
930	WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	3.00	0.00	9.00	4.70	3.00	0.00	284.85	1.00	0.00	4.75	290.60	5.00
940	WILLIAMSON COUNTY	25.50	10.00	0.00	35.50	32.44	18.50	0.00	50.94	28.97	16.66	0.00	1,554.03	0.00	0.00	27.70	1,581.73	15.00
941	*FRANKLIN	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	13.80	1.40	1.00	343.74	1.00	1.00	7.00	352.74	5.00
950	WILSON COUNTY	10.00	4.00	3.00	17.00	11.00	16.00	3.00	30.00	11.75	7.00	1.00	852.00	1.00	0.00	24.00	877.00	10.00
951	*LEBANON	3.00	0.00	1.00	4.00	5.00	0.00	0.00	5.00	9.00	0.00	1.00	231.00	1.00	1.00	14.00	247.00	3.00
GRAND TOTAL		1,038.34	382.18	124.39	1,544.91	1,051.89	773.13	93.42	1,918.44	1,256.33	372.35	219.24	67,049.75	125.92	31.41	1,355.34	68,562.42	618.15

\*SPECIAL SCHOOL DISTRICT

4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	6.40	0.50	30.00	33.00	56.30	0.50	12.00	0.00	87.10
CLINTON	1.00	0.00	3.00	2.00	8.00	0.00	0.00	0.00	13.00
OAK RIDGE	5.60	0.80	25.50	17.70	42.00	12.00	13.80	21.50	32.80
BEDFORD COUNTY	3.00	0.00	18.00	20.00	81.00	0.00	11.00	71.00	69.00
BENTON COUNTY	1.00	0.00	14.00	7.00	23.50	0.00	12.00	2.50	40.00
BLED SOE COUNTY	3.00	0.00	6.00	4.00	19.00	0.00	2.00	26.00	25.00
BLOUNT COUNTY	13.43	0.00	48.41	15.00	87.30	0.00	16.00	1.00	104.50
ALCOA	0.00	0.00	4.00	2.00	4.00	0.00	4.00	1.00	14.00
MARYVILLE	6.50	0.00	21.00	7.00	16.00	0.00	7.50	5.00	60.00
BRADLEY COUNTY	6.00	0.00	32.00	7.00	31.00	0.00	14.00	5.00	110.00
CLEVELAND	2.00	0.00	12.00	8.40	1.00	0.00	11.00	24.00	65.00
CAMPBELL COUNTY	2.50	0.00	19.00	13.00	48.00	0.00	9.00	45.00	85.00
CANNON COUNTY	3.00	0.00	12.00	4.00	14.00	0.00	3.00	14.00	29.00
CARROLL COUNTY	0.50	0.00	2.00	1.00	1.00	0.00	1.00	53.00	1.00
*HOLLOW ROCK-BR	0.00	0.00	2.00	2.00	2.00	0.00	1.00	0.00	10.00
*HUNTINGDON	1.00	0.00	4.00	3.00	0.00	0.00	2.00	0.00	14.50
*MCKENZIE	1.00	0.00	6.00	2.00	16.00	0.00	0.00	0.00	18.00
*S. CARROLL	1.00	0.00	1.00	0.00	1.00	0.20	0.75	0.10	4.90
*W. CARROLL	1.00	0.00	4.00	1.00	8.00	0.00	2.00	0.00	13.00
CARTER COUNTY	3.00	0.00	23.00	11.00	48.00	0.00	12.00	66.00	0.00
ELIZABETHTON	0.00	0.00	11.00	1.50	17.30	0.00	4.00	7.00	20.50
CHEATHAM COUNTY	4.00	2.00	27.00	13.00	61.00	0.00	15.00	71.00	47.00
CHESTER COUNTY	1.00	0.00	11.00	4.00	13.50	0.00	4.10	28.60	31.50
CLAIBORNE COUNTY	5.00	0.00	2.50	5.50	32.40	0.00	20.00	41.50	2.00
CLAY COUNTY	1.00	0.00	3.00	4.00	10.50	0.00	2.00	16.00	18.00
COCKE COUNTY	3.50	0.00	21.00	8.00	36.00	0.00	8.00	46.00	60.00
NEWPORT	1.00	0.00	2.00	2.00	5.00	0.00	0.00	0.00	6.00
COFFEE COUNTY	3.00	0.60	15.00	7.00	21.00	0.00	4.00	45.00	42.00
MANCHESTER	2.00	0.00	3.00	4.00	6.00	0.00	1.00	0.00	14.00
TULLAHOMA	3.00	0.00	17.00	9.00	24.00	0.00	9.00	1.00	37.50

4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
CROCKETT COUNTY	0.00	0.00	8.00	2.00	11.00	0.00	4.00	21.00	0.00
ALAMO	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	5.50
BELLS	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	4.00
CUMBERLAND COUNTY	8.00	0.00	32.00	0.00	45.00	0.00	8.00	69.00	74.00
DAVIDSON COUNTY	0.00	0.00	289.00	130.00	580.00	57.00	174.00	582.00	509.00
DECATUR COUNTY	1.00	0.00	11.00	3.00	8.50	0.00	3.50	20.00	21.00
DEKALB COUNTY	2.00	0.50	11.50	5.50	17.50	1.00	3.00	35.00	28.50
DICKSON COUNTY	8.00	0.00	38.00	9.00	0.00	0.00	18.00	76.00	71.00
DYER COUNTY	2.00	0.00	13.00	11.00	26.00	0.00	9.00	57.00	46.00
DYERSBURG	3.00	0.00	13.00	8.00	26.00	5.00	0.00	0.00	31.50
FAYETTE COUNTY	3.00	2.00	12.00	12.00	30.00	0.00	9.00	64.00	77.00
FENTRESS COUNTY	5.00	0.00	10.00	6.50	15.00	0.00	1.00	32.00	30.00
FRANKLIN COUNTY	3.00	4.00	29.00	19.00	40.00	0.00	19.10	9.00	74.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1.00	0.00	11.00	8.00	13.00	0.00	2.00	4.00	23.00
*MILAN	1.00	0.00	8.00	3.00	10.50	0.00	3.00	6.00	21.00
*TRENTON	1.00	0.00	7.00	2.00	9.00	0.00	1.00	7.00	16.00
*BRADFORD	0.80	0.00	2.00	1.00	4.00	0.00	1.00	6.00	5.00
*GIBSON CO. SPEC.	5.00	1.00	7.00	3.00	23.00	0.00	0.00	16.00	28.00
GILES COUNTY	8.00	0.00	11.00	6.00	20.00	0.00	8.00	62.00	48.00
GRAINGER COUNTY	5.00	0.00	6.00	4.00	18.00	0.50	5.00	3.00	26.00
GREENE COUNTY	2.00	2.00	28.00	10.00	37.00	0.00	9.50	77.00	87.00
GREENEVILLE	1.00	0.00	15.00	8.00	22.00	0.00	4.00	11.00	18.00
GRUNDY COUNTY	1.00	1.00	12.00	8.00	11.00	0.00	3.00	26.00	27.00
HAMLEN COUNTY	3.00	0.00	30.00	15.00	56.00	0.00	16.00	53.00	54.00
HAMILTON COUNTY	31.00	0.00	158.00	88.00	323.00	0.00	91.00	151.00	667.00
HANCOCK COUNTY	0.00	0.00	5.00	2.00	7.00	0.00	2.00	24.00	11.00
HARDEMAN COUNTY	6.00	0.00	15.00	9.00	37.00	7.00	5.00	76.00	77.00
HARDIN COUNTY	3.00	0.00	14.00	5.00	53.00	0.00	7.00	39.00	58.00
HAWKINS COUNTY	5.00	1.00	25.00	21.50	59.00	0.00	17.00	96.00	90.00

4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ROGERSVILLE	1.00	0.00	1.00	2.50	1.00	0.00	1.00	0.00	6.50
HAYWOOD COUNTY	1.00	0.00	16.00	5.00	26.00	0.00	5.00	55.00	76.00
HENDERSON COUNTY	9.00	0.00	16.00	3.00	21.00	0.00	3.00	11.00	46.00
LEXINGTON	1.00	0.00	3.50	1.50	0.00	0.00	0.50	0.00	0.00
HENRY COUNTY	6.00	4.00	13.00	10.00	0.00	0.00	6.00	44.00	41.00
*PARIS	2.00	0.00	3.00	2.00	11.00	0.00	3.00	10.00	16.00
HICKMAN COUNTY	2.00	0.00	18.00	12.00	0.00	1.00	9.00	42.00	42.00
HOUSTON COUNTY	0.00	0.00	7.00	5.00	12.00	4.00	4.00	23.00	19.00
HUMPHREYS COUNTY	5.00	0.00	13.00	9.00	26.00	0.00	10.00	35.00	43.00
JACKSON COUNTY	2.00	0.00	8.90	2.00	15.00	0.00	2.50	16.50	23.50
JEFFERSON COUNTY	7.00	3.50	33.50	18.00	44.00	0.00	15.00	66.00	52.50
JOHNSON COUNTY	4.00	0.00	12.00	9.00	19.50	0.00	4.50	34.30	31.00
KNOX COUNTY	13.00	22.80	244.00	115.80	389.00	12.00	154.00	21.00	552.00
LAKE COUNTY	1.00	0.00	5.58	3.00	6.00	0.00	2.00	5.32	12.21
LAUDERDALE COUNTY	3.00	0.00	18.00	7.00	12.00	1.00	5.00	47.00	72.00
LAWRENCE COUNTY	7.00	0.00	25.00	7.00	38.00	6.00	8.00	102.00	107.00
LEWIS COUNTY	1.00	1.00	9.00	2.00	20.00	0.00	2.00	16.00	24.00
LINCOLN COUNTY	6.00	0.00	12.00	5.00	25.50	0.00	10.50	52.00	40.50
FAYETTEVILLE	1.00	0.00	3.00	2.00	6.40	0.00	2.50	4.00	12.60
LOUDON COUNTY	2.00	0.00	9.00	5.00	25.50	0.00	0.00	0.00	65.00
LENOIR CITY	2.00	1.00	8.00	6.00	12.00	0.00	3.00	5.00	24.00
MCMINN COUNTY	1.00	0.00	22.00	9.00	32.00	0.00	8.00	53.00	56.00
ATHENS	1.00	1.00	6.00	7.50	6.00	0.00	2.00	8.00	19.00
ETOWAH	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	5.00
MCNAIRY COUNTY	2.00	0.00	10.00	11.60	24.75	0.00	6.00	53.00	45.00
MACON COUNTY	6.00	3.00	18.50	8.00	25.00	0.00	7.00	42.00	32.00
MADISON COUNTY	11.00	1.00	60.00	33.00	33.00	48.00	59.00	109.00	162.00
MARION COUNTY	3.00	0.00	19.00	8.00	25.50	0.00	7.00	28.00	61.00
*RICHARD CITY	0.00	0.00	4.00	1.50	1.50	0.00	0.50	0.00	1.50
MARSHALL COUNTY	5.00	0.00	18.00	10.00	34.00	0.00	13.00	57.00	57.00

4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MAURY COUNTY	6.00	0.00	59.00	24.00	88.00	0.00	21.00	129.00	126.00
MEIGS COUNTY	2.00	0.00	8.00	2.00	11.00	0.00	2.00	18.00	27.00
MONROE COUNTY	4.00	4.00	12.50	6.00	34.00	0.00	9.00	0.00	63.00
SWEETWATER	1.00	0.00	4.00	0.00	9.00	0.00	0.00	0.00	26.00
MONTGOMERY COUNTY	29.50	0.00	109.00	32.00	130.00	0.00	71.50	290.00	203.00
MOORE COUNTY	1.00	1.00	4.40	2.00	8.00	0.00	4.00	15.00	12.30
MORGAN COUNTY	4.00	0.00	13.00	4.00	31.00	0.00	5.00	41.00	36.00
OBION COUNTY	5.00	0.00	14.00	11.00	38.00	0.00	12.00	52.00	44.00
UNION CITY	1.00	0.00	5.00	3.00	9.00	0.00	5.00	6.00	19.00
OVERTON COUNTY	2.70	0.00	21.00	8.00	25.50	0.00	11.00	41.00	51.00
PERRY COUNTY	1.00	0.00	6.50	1.00	9.50	0.00	3.00	15.00	14.25
PICKETT COUNTY	0.20	0.00	3.00	2.00	6.00	0.00	1.50	12.20	9.00
POLK COUNTY	2.00	0.00	12.00	4.00	19.50	0.00	3.00	32.50	32.00
PUTNAM COUNTY	10.00	6.00	45.00	25.50	38.50	0.00	19.00	62.00	99.70
RHEA COUNTY	3.00	0.00	18.00	4.00	33.00	0.00	0.00	52.00	35.00
DAYTON	0.60	0.00	1.00	0.00	4.50	0.00	0.00	0.00	9.00
ROANE COUNTY	5.00	14.00	29.00	11.00	4.00	0.00	13.00	66.00	67.00
ROBERTSON COUNTY	11.00	4.00	37.00	16.00	3.00	0.00	11.00	7.00	167.00
RUTHERFORD COUNTY	18.00	8.00	77.40	29.00	159.60	0.00	39.30	0.00	124.40
MURFREESBORO	6.00	2.00	24.00	10.00	35.50	4.00	10.00	16.50	36.50
SCOTT COUNTY	1.00	1.00	11.00	4.00	17.50	0.00	5.00	43.00	46.00
*ONEIDA	1.00	0.00	7.00	3.00	10.00	0.00	2.00	3.50	14.00
SEQUATCHIE COUNTY	1.00	0.00	9.00	6.00	12.00	0.00	4.00	16.00	16.00
SEVIER COUNTY	10.00	0.00	72.00	20.00	75.00	0.00	46.00	117.00	142.00
SHELBY COUNTY	0.00	25.00	238.00	56.00	343.00	59.00	110.00	288.00	346.00
MEMPHIS	26.00	1.00	491.90	194.00	1,124.80	19.00	325.00	0.00	763.40
SMITH COUNTY	2.00	0.00	12.50	5.00	26.00	0.00	3.00	36.00	38.00
STEWART COUNTY	3.00	2.00	7.00	7.00	22.00	1.00	8.00	37.00	28.00
SULLIVAN COUNTY	15.45	3.00	56.00	25.00	84.50	0.00	68.00	20.00	97.40
BRISTOL	1.00	1.00	22.70	10.00	0.00	3.00	16.00	1.60	32.80

4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
KINGSPORT	10.00	3.00	40.50	13.00	59.00	1.00	17.00	30.50	61.50
SUMNER COUNTY	11.10	10.00	135.40	30.80	176.90	13.00	54.00	182.00	187.40
TIPTON COUNTY	3.00	8.00	39.00	18.00	82.00	0.00	19.00	134.00	115.00
TROUSDALE COUNTY	2.00	0.00	6.00	4.00	5.00	3.00	3.00	16.00	17.00
UNICOI COUNTY	1.00	4.00	10.00	6.00	18.00	0.00	7.00	10.00	18.00
UNION COUNTY	1.00	0.00	11.00	4.00	26.50	0.00	2.00	0.00	48.00
VAN BUREN COUNTY	1.00	0.00	2.00	2.00	8.00	0.00	2.00	13.00	10.00
WARREN COUNTY	5.60	0.00	36.00	11.00	41.00	0.00	18.00	60.00	66.00
WASHINGTON COUNTY	14.00	1.00	28.00	17.00	27.50	0.00	26.50	108.00	94.00
JOHNSON CITY	2.00	4.00	36.00	13.00	47.50	0.00	21.00	0.00	44.00
WAYNE COUNTY	1.00	5.00	8.00	3.00	19.00	0.00	5.00	43.00	42.00
WEAKLEY COUNTY	4.00	0.00	16.50	9.00	12.00	2.00	6.00	46.00	68.00
WHITE COUNTY	2.00	2.00	12.00	3.00	34.00	0.00	3.00	37.00	57.00
WILLIAMSON COUNTY	21.00	26.00	87.00	39.50	5.00	1.00	57.00	216.00	184.00
*FRANKLIN	1.00	8.00	20.00	19.00	33.00	4.00	4.00	33.00	25.00
WILSON COUNTY	12.00	1.00	64.00	20.00	34.00	0.00	16.00	0.00	77.00
*LEBANON	4.60	0.00	8.80	9.00	21.00	0.00	6.00	17.00	31.00
<b>GRAND TOTAL</b>	<b>568.98</b>	<b>196.70</b>	<b>3,847.99</b>	<b>1,685.80</b>	<b>6,191.75</b>	<b>265.20</b>	<b>2,071.05</b>	<b>5,517.12</b>	<b>8,915.76</b>

. SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
010	ANDERSON COUNTY	32.90	5.00	36.00	1.00	57.50	2.00	6.00	10.50	376.70
011	CLINTON	18.00	1.00	7.00	0.00	0.00	0.00	0.00	2.00	55.00
012	OAK RIDGE	65.20	4.00	39.60	1.80	0.00	3.00	2.00	6.80	294.10
020	BEDFORD COUNTY	53.00	2.00	46.00	0.00	0.00	0.00	0.00	0.00	374.00
030	BENTON COUNTY	14.50	0.00	25.00	1.00	4.00	2.00	0.00	1.00	147.50
040	BLED SOE COUNTY	21.00	2.00	34.00	0.00	0.00	0.00	2.00	6.00	150.00
050	BLOUNT COUNTY	113.00	11.13	132.62	4.00	2.00	4.50	20.00	46.50	619.39
051	ALCOA	10.00	1.00	15.00	0.00	1.00	0.00	1.00	0.00	57.00
052	MARYVILLE	73.00	7.50	41.00	1.00	0.00	0.00	2.00	15.00	262.50
060	BRADLEY COUNTY	45.00	8.00	34.00	0.00	0.00	4.00	15.00	15.00	326.00
061	CLEVELAND	85.50	2.50	28.00	2.00	0.00	2.00	5.00	3.00	251.40
070	CAMPBELL COUNTY	44.00	0.00	48.50	1.00	21.00	2.00	2.50	0.00	340.50
080	CANNON COUNTY	11.00	3.00	27.00	1.00	0.00	0.00	2.00	0.00	123.00
090	CARROLL COUNTY	1.00	0.00	7.00	1.00	1.00	1.00	0.00	7.00	77.50
092	*HOLLOW ROCK-BR	4.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	23.00
093	*HUNTINGDON	9.80	0.00	2.80	0.00	1.00	0.00	0.00	1.00	39.10
094	*MCKENZIE	4.00	0.00	7.00	0.00	1.00	0.00	0.00	0.00	55.00
095	*S. CARROLL	3.80	0.00	2.90	0.00	0.00	0.00	0.00	0.00	15.65
097	*W. CARROLL	5.00	1.00	5.00	0.00	0.00	0.00	0.00	2.00	42.00
100	CARTER COUNTY	28.00	4.00	79.00	1.50	3.00	2.00	4.00	5.00	289.50
101	ELIZABETHTON	25.00	1.00	24.50	0.00	4.00	1.00	1.00	6.80	124.60
110	CHEATHAM COUNTY	54.00	4.00	40.00	1.00	15.00	0.00	0.00	24.00	378.00
120	CHESTER COUNTY	12.10	1.90	21.00	0.00	0.00	1.00	1.30	1.00	132.00
130	CLAIBORNE COUNTY	28.50	0.00	75.00	0.00	0.00	0.00	8.00	0.00	220.40
140	CLAY COUNTY	12.50	0.00	9.50	0.00	0.00	0.00	2.00	1.00	79.50
150	COCKE COUNTY	14.00	3.00	30.50	0.00	15.50	2.00	3.00	0.00	250.50
151	NEWPORT	6.00	1.00	3.00	0.00	5.00	0.00	1.00	1.00	33.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
160	COFFEE COUNTY	19.50	1.00	36.50	1.00	4.00	1.00	2.00	5.00	207.60
161	MANCHESTER	15.00	2.00	11.00	0.00	2.00	1.00	0.00	12.00	73.00
162	TULLAHOMA	20.00	0.50	22.00	0.00	0.00	0.00	0.00	20.00	163.00
170	CROCKETT COUNTY	7.10	3.00	12.50	0.00	0.00	0.00	0.00	4.00	72.60
171	ALAMO	4.50	0.00	3.00	0.00	3.00	1.00	0.00	0.00	21.00
172	BELLS	4.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	14.00
180	CUMBERLAND COUNTY	134.50	0.00	3.00	1.00	3.00	0.00	0.00	3.00	380.50
190	DAVIDSON COUNTY	306.00	72.00	517.00	0.00	63.00	119.00	132.00	246.00	3,776.00
200	DECATUR COUNTY	3.00	0.00	18.50	0.00	0.00	2.00	0.00	1.00	92.50
210	DEKALB COUNTY	12.00	2.00	35.00	0.00	11.00	0.00	1.00	4.00	169.50
220	DICKSON COUNTY	46.00	6.00	83.00	0.00	22.00	2.00	10.00	80.00	469.00
230	DYER COUNTY	32.80	6.00	31.30	1.00	6.50	0.00	2.00	8.00	251.60
231	DYERSBURG	24.00	2.00	13.00	0.00	0.00	0.00	2.00	0.00	127.50
240	FAYETTE COUNTY	41.00	0.00	26.00	2.00	0.00	7.00	7.00	2.00	294.00
250	FENTRESS COUNTY	16.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	124.50
260	FRANKLIN COUNTY	35.00	4.00	67.00	2.00	9.00	0.00	2.00	6.00	322.10
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	2.00	1.00	14.00	2.00	8.00	0.00	0.00	2.00	91.00
272	*MILAN	8.00	3.00	14.00	0.00	4.00	0.00		1.00	82.50
273	*TRENTON	14.50	0.00	6.50	0.00	2.00	0.00	0.00	3.00	69.00
274	*BRADFORD	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	24.80
275	*GIBSON CO. SPEC.	10.00	0.00	6.00	0.00	20.00	0.00	1.00	0.00	120.00
280	GILES COUNTY	15.00	5.00	44.00	0.00	4.00	0.00	3.00	0.00	234.00
290	GRAINGER COUNTY	18.00	0.00	27.00	0.00	17.00	0.00	4.00	6.00	139.50
300	GREENE COUNTY	38.00	6.50	74.00	0.00	2.00	2.00	2.00	2.00	379.00
301	GREENEVILLE	45.00	1.00	15.00	1.00	1.00	4.00	1.00	11.00	158.00
310	GRUNDY COUNTY	18.00	2.00	25.00	2.00	0.00	1.00	2.00	0.00	139.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
320	HAMBLEN COUNTY	62.00	1.00	69.00	1.00	0.00	10.00	8.00	4.00	382.00
330	HAMILTON COUNTY	127.00	0.00	180.00	0.00	58.00	19.00	36.00	96.00	2,025.00
340	HANCOCK COUNTY	0.00	0.00	20.00	2.00	7.00	0.00	1.00	1.00	82.00
350	HARDEMAN COUNTY	62.00	5.00	45.00	2.00	0.00	0.00	0.00	0.00	346.00
360	HARDIN COUNTY	39.00	1.00	23.00	2.00	0.00	0.00	2.00	5.00	251.00
370	HAWKINS COUNTY	90.00	3.00	97.50	1.00	0.00	0.00	2.00	6.00	514.00
371	ROGERSVILLE	7.00	1.00	2.00	0.00	0.00	0.00	1.00	1.00	25.00
380	HAYWOOD COUNTY	58.00	0.00	25.00	1.00	0.00	0.00	1.00	0.00	269.00
390	HENDERSON COUNTY	24.00	0.00	25.00	0.00	0.00	1.00	0.00	0.00	159.00
391	LEXINGTON	9.50	0.00	6.00	0.00	0.00	1.00	2.00	0.00	25.00
400	HENRY COUNTY	25.00	1.00	25.00	2.00	5.00	2.00	8.00	12.00	204.00
401	*PARIS	25.00	1.00	10.00	0.00	0.00	0.00	0.00	1.00	84.00
410	HICKMAN COUNTY	26.00	7.00	27.50	2.40	0.00	3.00	2.00	2.00	195.90
420	HOUSTON COUNTY	17.00	1.00	14.00	0.00	0.00	2.00	1.00	25.00	134.00
430	HUMPHREYS COUNTY	32.00	1.00	24.00	0.00	0.00	3.00	0.00	0.00	201.00
440	JACKSON COUNTY	8.40	1.00	17.30	0.00	1.00	3.00	3.00	4.60	108.70
450	JEFFERSON COUNTY	56.00	4.00	52.00	0.00	6.00	1.00	10.00	0.00	368.50
460	JOHNSON COUNTY	38.00	2.00	28.50	7.00	5.00	0.00	2.00	9.60	206.40
470	KNOX COUNTY	300.00	0.00	424.05	2.00	56.40	20.00	28.00	57.50	2,411.55
480	LAKE COUNTY	6.24	0.00	10.72	0.00	0.08	0.00	1.00	1.00	54.15
490	LAUDERDALE COUNTY	43.00	2.00	37.00	0.00	0.00	2.00	1.00	4.00	254.00
500	LAWRENCE COUNTY	52.50	11.50	63.50	0.00	5.00	3.00	3.00	12.50	451.00
510	LEWIS COUNTY	15.00	1.00	12.00	0.00	2.00	1.00	2.00	3.00	111.00
520	LINCOLN COUNTY	39.00	0.00	52.50	0.00	0.00	3.00	1.00	0.00	247.00
521	FAYETTEVILLE	7.00	1.50	9.00	0.00	0.00	0.00	0.00	2.00	51.00
530	LOUDON COUNTY	61.00	4.00	16.00	3.00	0.00	0.00	0.00	11.00	201.50
531	LENOIR CITY	22.00	3.00	15.00	0.00	0.00	0.00	0.00	2.00	103.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
540	MCMINN COUNTY	20.00	4.00	21.00	0.00	2.00	2.00	7.00	0.00	237.00
541	ATHENS	10.50	1.40	17.50	0.00	3.60	0.00	0.00	3.40	86.90
542	ETOWAH	2.00	0.00	4.00	0.00	2.00	0.00	0.00	0.00	17.00
550	MCNAIRY COUNTY	23.00	6.50	41.00	1.00	2.00	7.50	0.00	3.00	236.35
560	MACON COUNTY	39.00	1.00	22.00	0.00	1.00	0.00	1.00	0.00	205.50
570	MADISON COUNTY	124.00	0.00	166.00	0.00	11.00	2.00	0.00	11.00	830.00
580	MARION COUNTY	16.00	3.00	25.00	0.00	10.00	3.00	0.00	5.00	213.50
581	*RICHARD CITY	6.50	1.00	1.00	0.00	0.00	0.00	0.00	1.00	18.50
590	MARSHALL COUNTY	35.00	4.00	35.00	0.00	4.00	2.00	4.00	0.00	278.00
600	MAURY COUNTY	83.00	15.00	80.00	0.00	6.00	0.00	20.00	6.00	663.00
610	MEIGS COUNTY	14.00	0.00	16.00	0.00	2.00	0.00	2.00	1.00	105.00
620	MONROE COUNTY	29.00	0.00	49.00	1.00	31.00	0.00	4.00	17.00	263.50
621	SWEETWATER	10.00	2.50	14.00	0.00	3.00	0.00	1.00	0.00	70.50
630	MONTGOMERY COUNTY	100.50	27.00	143.00	1.00	19.00	14.50	15.00	21.00	1,206.00
640	MOORE COUNTY	8.40	1.20	9.20	0.00	1.00	0.00	1.00	0.00	68.50
650	MORGAN COUNTY	14.00	0.00	35.00	0.00	0.00	0.00	2.00	2.00	187.00
660	OBION COUNTY	15.00	2.50	34.00	0.00	7.00	0.00	0.00	0.00	234.50
661	UNION CITY	13.00	0.00	12.00	0.00	4.00	0.00	1.00	0.00	78.00
670	OVERTON COUNTY	36.50	0.00	6.00	0.00	1.00	0.00	0.00	0.00	203.70
680	PERRY COUNTY	9.50	0.00	10.50	0.75	0.00	2.00	0.00	0.00	73.00
690	PICKETT COUNTY	2.50	0.00	7.00	0.50	0.00	0.00	0.00	0.00	43.90
700	POLK COUNTY	23.00	3.50	9.00	0.00	0.00	0.00	2.00	2.00	144.50
710	PUTNAM COUNTY	97.50	6.70	80.00	0.00	0.00	0.00	0.00	8.00	497.90
720	RHEA COUNTY	18.00	3.00	36.00	0.00	17.00	0.00	4.00	0.00	223.00
721	DAYTON	6.00	1.00	5.00	0.00	0.00	0.00	8.00	0.00	35.10
730	ROANE COUNTY	56.00	8.00	39.00	1.00	29.00	0.00	1.00	38.00	381.00
740	ROBERTSON COUNTY	80.00	0.00	95.00	1.00	0.00	0.00	22.00	0.00	454.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
750	RUTHERFORD COUNTY	123.90	14.70	91.60	5.80	22.50	17.00	0.00	25.90	757.10
751	MURFREESBORO	113.50	5.00	24.50	15.50	1.50	10.00	3.00	71.50	389.00
760	SCOTT COUNTY	32.50	0.00	20.00	2.00	11.50	0.00	0.50	2.00	197.00
761	*ONEIDA	17.00	2.00	9.00	0.00	2.00	0.00	1.00	2.50	74.00
770	SEQUATCHIE COUNTY	14.00	2.00	29.00	0.00	2.00	0.00	1.00	0.00	112.00
780	SEVIER COUNTY	147.00	20.00	137.00	0.00	0.00	0.00	23.00	0.00	809.00
790	SHELBY COUNTY	166.00	48.00	253.00	4.00	23.00	2.00	25.00	32.00	2,018.00
791	MEMPHIS	514.50	0.00	519.60	0.00	49.60	131.00	72.50	556.40	4,788.70
800	SMITH COUNTY	16.00	3.50	18.00	0.00	0.00	1.00	2.00	0.00	163.00
810	STEWART COUNTY	28.00	3.00	26.00	1.00	0.00	2.00	2.00	0.00	177.00
820	SULLIVAN COUNTY	134.36	3.06	73.13	2.00	0.00	3.00	0.00	12.00	596.90
821	BRISTOL	34.20	0.00	47.20	0.00	0.00	4.40	2.00	3.20	179.10
822	KINGSPORT	61.50	8.50	52.00	0.00	38.00	0.00	1.00	32.00	428.50
830	SUMNER COUNTY	80.00	28.00	220.80	4.00	80.90	10.00	9.00	34.50	1,267.80
840	TIPTON COUNTY	80.00	10.00	111.00	3.00	0.00	4.00	3.00	0.00	629.00
850	TROUSDALE COUNTY	7.00	2.00	12.00	0.00	0.00	1.00	0.00	0.00	78.00
860	UNICOI COUNTY	26.00	3.00	38.00	2.00	2.00	3.00	2.00	3.00	153.00
870	UNION COUNTY	17.00	2.00	27.00	0.00	0.00	4.00	1.00	10.00	153.50
880	VAN BUREN COUNTY	4.00	0.00	5.50	0.00	1.50	1.00	0.00	0.00	50.00
890	WARREN COUNTY	58.00	4.00	35.00	1.00	0.00	3.00	4.00	0.00	342.60
900	WASHINGTON COUNTY	124.50	9.00	58.50	1.00	0.00	0.00	4.00	22.00	535.00
901	JOHNSON CITY	56.00	9.00	60.00	1.00	0.00	4.00	7.00	0.00	304.50
910	WAYNE COUNTY	17.00	0.00	19.00	0.00	9.00	0.00	3.00	4.00	178.00
920	WEAKLEY COUNTY	37.50	3.00	36.50	0.50	12.00	0.00	3.00	6.00	262.00
930	WHITE COUNTY	37.00	1.00	29.00	0.00	10.00	0.00	2.00	8.00	237.00
940	WILLIAMSON COUNTY	97.00	33.00	221.00	2.00	6.00	24.00	0.00	6.00	1,025.50
941	*FRANKLIN	46.00	8.00	43.00	0.00	0.00	4.00	0.00	0.00	248.00

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2003-2004 - SECTION 2**

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
950	WILSON COUNTY	78.00	17.00	68.00	0.00	0.00	7.00	8.00	74.00	476.00
951	*LEBANON	29.50	5.00	30.00	0.00	0.00	1.00	1.00	17.50	181.40
GRAND TOTAL		6,025.20	567.09	6,598.32	104.75	885.08	510.90	638.80	1,871.70	46,429.19

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2003-2004

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
010	ANDERSON CO	\$40,877.26	\$40,778.97	\$39,262.58	\$63,039.06	\$97,575.00
011	CLINTON	\$45,858.98	\$45,308.09	\$42,008.59	\$66,973.96	\$86,184.00
012	OAK RIDGE	\$52,176.79	\$52,078.15	\$50,158.75	\$81,291.63	N/L
020	BEDFORD CO	\$38,197.58	\$38,012.92	\$36,507.40	\$58,865.08	\$83,149.00
030	BENTON CO	\$37,867.67	\$37,708.19	\$36,428.55	\$49,654.43	\$71,328.00
040	BLED SOE CO	\$37,600.04	\$37,317.61	\$35,385.06	\$50,670.83	\$75,167.00
050	BLOUNT CO	\$42,378.85	\$42,280.58	\$40,779.12	\$64,183.61	\$91,800.00
051	ALCOA	\$50,509.71	\$49,881.62	\$48,049.06	\$70,602.67	\$90,469.00
052	MARYVILLE	\$50,543.01	\$50,325.09	\$48,545.69	\$80,002.43	\$107,216.00
060	BRADLEY CO	\$39,929.74	\$39,838.50	\$38,356.72	\$64,070.19	\$90,797.00
061	CLEVELAND	\$42,046.78	\$41,892.75	\$40,185.37	\$67,224.38	\$99,211.00
070	CAMPBELL CO	\$37,593.28	\$37,313.82	\$35,973.56	\$53,359.87	\$112,328.00
080	CANNON CO	\$36,883.02	\$36,660.89	\$35,182.53	\$55,764.57	\$75,889.00
090	CARROLL CO	\$38,210.27	\$36,981.20	\$35,504.69	\$50,882.00	\$63,043.00
092	*HOLLOW ROCK-BR	\$38,206.48	\$37,762.55	\$36,439.98	\$50,168.00	\$62,623.00
093	*HUNTINGDON	\$37,792.21	\$37,414.52	\$36,270.05	\$53,145.33	\$78,252.00
094	*MCKENZIE	\$37,318.13	\$36,846.83	\$35,832.48	\$55,131.67	\$69,391.00
095	*SOUTH CARROLL	\$36,222.72	\$35,694.45	\$34,526.93	\$42,395.00	\$53,529.00
097	*WEST CARROLL	\$37,343.31	\$36,960.82	\$35,260.97	\$54,063.00	\$70,000.00
100	CARTER CO	\$36,779.55	\$36,679.90	\$35,520.44	\$48,163.59	\$87,115.00
101	ELIZABETHTON	\$40,054.62	\$40,054.62	\$38,838.04	\$57,170.70	N/L
110	CHEATHAM CO	\$37,091.56	\$37,000.92	\$35,360.65	\$59,942.23	\$82,674.00
120	CHESTER CO	\$37,107.25	\$36,893.64	\$35,313.85	\$51,587.65	\$73,094.00
130	CLAIBORNE CO	\$37,382.25	\$37,209.91	\$35,596.31	\$59,823.58	\$85,503.00
140	CLAY CO	\$36,563.28	\$36,259.09	\$34,960.10	\$47,877.67	\$63,416.00
150	COCKE CO	\$36,705.06	\$36,526.15	\$35,198.76	\$53,508.82	\$87,980.00
151	NEWPORT	\$40,592.74	\$40,170.51	\$39,334.24	\$59,105.00	\$63,326.00
160	COFFEE CO	\$39,777.51	\$39,612.21	\$38,164.47	\$56,723.13	\$78,793.00
161	MANCHESTER	\$42,673.49	\$42,331.59	\$40,003.26	\$72,506.33	\$76,098.00
162	TULLAHOMA	\$43,136.88	\$42,874.00	\$41,125.01	\$70,677.57	\$104,782.00
170	CROCKETT CO	\$37,628.35	\$37,232.22	\$35,294.66	\$58,763.00	\$77,885.00
171	ALAMO	\$38,715.90	\$37,984.99	\$36,207.08	\$60,024.00	\$65,014.00
172	BELLS	\$37,819.52	\$37,819.52	\$36,220.97	\$72,505.00	N/L
180	CUMBERLAND CO	\$37,316.12	\$37,197.74	\$36,115.93	\$58,027.60	\$90,000.00
190	DAVIDSON CO	\$46,374.11	\$46,207.75	\$44,124.89	\$79,036.94	\$195,700.00
200	DECATUR CO	\$37,607.72	\$37,215.88	\$35,805.74	\$48,762.00	\$80,000.00
210	DEKALB CO	\$37,650.31	\$37,437.23	\$36,174.09	\$55,364.40	\$70,867.00
220	DICKSON CO	\$38,585.32	\$38,488.54	\$36,808.35	\$61,925.22	\$92,657.00
230	DYER CO	\$41,055.77	\$40,606.33	\$38,603.61	\$66,076.63	\$120,090.00
231	DYERSBURG	\$45,712.83	\$45,426.25	\$43,550.21	\$74,055.75	\$117,704.00
240	FAYETTE CO	\$36,836.20	\$36,676.44	\$35,381.27	\$49,697.00	\$85,243.00
250	FENTRESS CO	\$37,055.94	\$36,884.70	\$35,611.69	\$50,180.50	\$70,470.00
260	FRANKLIN CO	\$37,920.08	\$37,723.95	\$36,373.77	\$54,175.75	\$94,733.00
270	GIBSON CO	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$37,966.65	\$37,464.33	\$35,223.93	\$54,325.40	\$84,766.00
272	*MILAN	\$37,916.54	\$37,638.78	\$36,109.87	\$67,417.67	\$88,079.00
273	*TRENTON	\$37,492.25	\$37,050.06	\$34,763.70	\$63,798.33	\$83,728.00
274	*BRADFORD	\$37,620.62	\$36,618.39	\$35,820.72	\$61,474.00	\$81,719.00
275	*GIBSON CO. SPEC.	\$36,956.53	\$36,727.45	\$34,667.35	\$58,982.29	\$80,000.00
280	GILES CO	\$37,760.01	\$37,491.07	\$36,164.88	\$57,545.25	\$87,000.00
290	GRAINGER CO	\$37,340.35	\$37,176.91	\$35,750.71	\$54,045.67	\$77,441.00
300	GREENE CO	\$37,500.51	\$37,393.05	\$35,927.55	\$57,802.13	\$85,850.00
301	GREENEVILLE	\$44,938.40	\$44,565.10	\$42,300.55	\$75,378.57	\$95,922.00
310	GRUNDY CO	\$36,226.30	\$36,081.25	\$34,950.01	\$51,271.57	\$66,420.00
320	HAMBLEN CO	\$38,676.66	\$38,484.11	\$37,283.93	\$59,618.61	\$93,045.00
330	HAMILTON CO	\$43,135.54	\$43,103.53	\$40,608.66	\$75,068.08	\$146,726.00
340	HANCOCK CO	\$36,892.10	\$36,490.37	\$35,174.90	\$47,720.00	\$67,592.00
350	HARDEMAN CO	\$37,826.13	\$37,603.40	\$36,066.65	\$55,210.11	\$91,160.00
360	HARDIN CO	\$37,091.11	\$37,036.30	\$35,800.85	\$48,755.50	N/L
370	HAWKINS CO	\$37,773.34	\$37,678.28	\$36,422.71	\$52,426.65	\$83,858.54
371	ROGERSVILLE	\$38,594.67	\$37,885.09	\$36,731.49	\$65,102.00	\$73,918.00
380	HAYWOOD CO	\$37,906.07	\$37,550.79	\$35,901.01	\$56,913.75	\$81,379.00

TABLE 5 - AVERAGE SALARY 2003-2004

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
390	HENDERSON CO	\$37,922.40	\$37,725.12	\$36,560.61	\$49,429.60	\$81,374.00
391	LEXINGTON	\$38,495.94	\$37,812.62	\$36,615.49	\$55,482.50	\$67,109.00
400	HENRY CO	\$38,396.36	\$38,169.55	\$36,562.17	\$61,068.33	\$94,382.00
401	*PARIS	\$38,484.07	\$37,895.95	\$36,546.98	\$62,404.00	\$91,912.00
410	HICKMAN CO	\$37,202.22	\$37,027.14	\$35,683.23	\$57,734.43	\$84,800.00
420	HOUSTON CO	\$37,828.39	\$37,481.53	\$35,940.87	\$58,391.50	\$76,558.00
430	HUMPHREYS CO	\$37,857.96	\$37,686.93	\$35,943.94	\$56,308.00	\$76,102.00
440	JACKSON CO	\$37,059.95	\$36,729.35	\$35,377.41	\$47,911.50	\$69,865.00
450	JEFFERSON CO	\$38,007.06	\$37,899.10	\$36,461.33	\$60,569.80	\$92,820.00
460	JOHNSON CO	\$36,896.82	\$36,637.74	\$35,450.17	\$50,667.86	\$76,405.00
470	KNOX CO	\$41,908.09	\$41,718.96	\$39,598.55	\$72,545.89	\$148,891.00
480	LAKE CO	\$37,609.86	\$37,371.17	\$35,865.58	\$55,052.67	\$60,755.00
490	LAUDERDALE CO	\$38,123.24	\$37,956.51	\$35,972.10	\$62,978.38	\$87,796.00
500	LAWRENCE CO	\$37,401.81	\$37,388.12	\$36,412.28	\$51,436.58	N/L
510	LEWIS CO	\$36,659.25	\$36,456.70	\$35,077.09	\$51,400.75	\$66,650.00
520	LINCOLN CO	\$37,570.93	\$37,311.85	\$35,901.36	\$55,188.75	\$88,306.00
521	FAYETTEVILLE	\$39,455.60	\$38,836.23	\$36,765.17	\$58,567.33	\$89,989.00
530	LOUDON CO	\$40,602.93	\$40,365.06	\$38,817.30	\$63,441.67	\$87,000.00
531	LENOIR CITY	\$41,924.27	\$41,583.97	\$39,346.60	\$64,769.67	\$91,839.00
540	MCMINN CO	\$41,531.95	\$41,409.69	\$39,898.78	\$64,641.30	\$87,504.00
541	ATHENS	\$46,844.91	\$46,448.04	\$44,065.11	\$70,665.00	\$98,720.00
542	ETOWAH	\$37,216.87	\$36,606.22	\$36,306.87	\$45,000.00	\$72,000.00
550	MCNAIRY CO	\$36,921.97	\$36,763.49	\$35,403.49	\$55,747.25	\$79,500.00
560	MACON CO	\$37,991.24	\$37,821.39	\$36,466.60	\$50,137.50	\$79,747.00
570	MADISON CO	\$43,127.98	\$43,020.90	\$41,222.63	\$71,338.39	\$98,116.00
580	MARION CO	\$37,301.54	\$37,124.44	\$35,728.24	\$54,733.78	\$87,785.00
581	*RICHARD CITY	\$37,296.11	\$36,645.33	\$36,495.15	\$42,839.00	\$51,867.00
590	MARSHALL CO	\$40,967.65	\$40,821.29	\$39,249.37	\$66,906.11	\$90,535.00
600	MAURY CO	\$40,894.83	\$40,853.93	\$40,242.18	\$49,021.87	\$83,548.00
610	MEIGS CO	\$37,702.84	\$37,384.13	\$35,661.45	\$60,975.00	\$79,925.00
620	MONROE CO	\$38,409.28	\$38,257.68	\$36,880.32	\$51,936.64	\$83,048.00
621	SWEETWATER	\$39,422.39	\$39,106.34	\$37,710.34	\$58,553.00	\$72,762.00
630	MONTGOMERY CO	\$41,411.69	\$41,342.77	\$39,381.26	\$76,562.17	N/L
640	MOORE CO	\$37,616.49	\$37,273.59	\$35,968.31	\$51,617.50	\$64,267.00
650	MORGAN CO	\$37,349.16	\$37,075.83	\$35,527.05	\$56,084.78	\$89,196.00
660	OBION CO	\$38,459.41	\$38,261.45	\$36,956.94	\$56,986.80	\$82,461.00
661	UNION CITY	\$42,282.50	\$41,964.87	\$39,895.64	\$65,052.67	\$79,020.00
670	OVERTON CO	\$37,388.61	\$37,229.72	\$36,263.56	\$47,692.00	\$75,000.00
680	PERRY CO	\$37,436.75	\$36,844.60	\$35,109.18	\$53,711.75	\$79,062.00
690	PICKETT CO	\$37,670.14	\$37,181.85	\$36,736.13	\$44,242.00	\$68,975.00
700	POLK CO	\$36,429.26	\$36,429.26	\$34,897.33	\$54,527.40	N/L
710	PUTNAM CO	\$39,616.28	\$39,475.61	\$38,158.50	\$59,835.39	\$95,000.00
720	RHEA CO	\$37,623.24	\$37,314.54	\$36,177.60	\$56,284.00	\$87,873.00
721	DAYTON	\$37,810.92	\$37,810.92	\$37,196.98	\$56,047.00	N/L
730	ROANE CO	\$41,915.59	\$41,817.59	\$40,243.19	\$64,691.11	\$95,047.00
740	ROBERTSON CO	\$38,237.98	\$38,079.97	\$36,662.17	\$60,308.00	\$82,656.00
750	RUTHERFORD CO	\$40,724.29	\$40,698.83	\$39,181.54	\$66,508.95	\$93,000.00
751	MURFREESBORO	\$43,416.67	\$43,235.43	\$41,594.31	\$71,796.00	\$95,790.00
760	SCOTT CO	\$36,977.04	\$36,770.37	\$35,401.08	\$50,509.57	\$78,907.00
761	*ONEIDA	\$37,310.11	\$36,939.01	\$35,152.51	\$58,114.67	\$75,148.00
770	SEQUATCHIE CO	\$37,471.46	\$37,253.49	\$35,672.71	\$56,258.67	\$73,623.00
780	SEVIER CO	\$41,080.89	\$41,005.12	\$38,963.71	\$68,997.96	\$109,237.00
790	SHELBY CO	\$49,298.47	\$48,893.49	\$47,059.98	\$80,022.81	\$144,952.00
791	MEMPHIS	\$49,187.94	\$48,976.96	\$47,185.44	\$82,109.24	\$200,590.00
800	SMITH CO	\$36,877.60	\$36,707.41	\$35,525.80	\$49,872.82	\$75,467.00
810	STEWART CO	\$37,212.12	\$36,936.61	\$35,090.46	\$55,921.33	\$77,500.00
820	SULLIVAN CO	\$39,646.67	\$39,496.95	\$38,096.66	\$61,506.19	\$96,790.00
821	BRISTOL	\$46,202.97	\$45,856.02	\$43,796.76	\$76,815.25	\$112,022.00
822	KINGSPORT	\$47,636.04	\$47,308.37	\$45,915.70	\$76,471.50	\$96,552.00
830	SUMNER CO	\$39,646.98	\$39,594.23	\$37,690.80	\$71,458.52	\$107,710.00
840	TIPTON CO	\$38,257.32	\$38,088.24	\$36,584.44	\$62,184.64	\$102,000.00
850	TROUSDALE CO	\$38,307.87	\$37,939.79	\$36,266.29	\$54,588.33	\$75,826.00

**TABLE 5 - AVERAGE SALARY 2003-2004**

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
860	UNICOI CO	\$37,188.73	\$36,861.35	\$35,581.92	\$52,414.86	\$75,000.00
870	UNION CO	\$36,934.94	\$37,029.93	\$35,715.61	\$56,467.00	\$75,000.00
880	VAN BUREN CO	\$37,530.26	\$36,895.93	\$35,214.32	\$47,367.50	\$71,313.00
890	WARREN CO	\$37,262.78	\$37,135.96	\$35,875.32	\$57,184.30	\$86,530.00
900	WASHINGTON CO	\$39,439.30	\$39,345.81	\$38,018.60	\$59,719.77	\$98,610.00
901	JOHNSON CITY	\$44,836.92	\$44,670.43	\$43,097.34	\$75,925.33	\$98,000.00
910	WAYNE CO	\$36,490.09	\$36,317.07	\$34,909.87	\$52,012.38	\$72,291.00
920	WEAKLEY CO	\$38,168.98	\$38,014.69	\$36,471.77	\$61,320.30	\$89,614.00
930	WHITE CO	\$36,799.68	\$36,657.31	\$35,568.34	\$50,645.11	\$79,126.00
940	WILLIAMSON CO	\$43,137.39	\$43,066.58	\$41,083.42	\$80,011.88	N/L
941	*FRANKLIN	\$47,187.79	\$46,653.14	\$44,720.98	\$72,787.72	\$105,364.00
950	WILSON CO	\$38,101.96	\$38,054.14	\$36,321.28	\$61,012.00	\$95,044.00
951	*LEBANON	\$40,582.12	\$40,341.55	\$38,708.21	\$59,754.80	\$85,800.00
STATE AVERAGE		\$42,171.16	\$41,997.06	\$40,318.13	\$66,567.40	\$86,695.84

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed

N/A: Not Applicable

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS FOR 2003-2004**

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE	
010	ANDERSON COUNTY	387	38	8
011	CLINTON	0	0	0
012	OAK RIDGE	295	5	0
020	BEDFORD COUNTY	305	29	0
030	BENTON COUNTY	112	10	0
040	BLED SOE COUNTY	84	10	0
050	BLOUNT COUNTY	609	25	13
051	ALCOA	71	4	0
052	MARYVILLE	309	7	0
060	BRADLEY COUNTY	518	28	4
061	CLEVELAND	205	7	1
070	CAMPBELL COUNTY	265	30	6
080	CANNON COUNTY	107	8	0
090	CARROLL COUNTY	0	0	0
092	*HOLLOW ROCK-BR	43	3	0
093	*HUNTINGDON	100	7	0
094	*MCKENZIE	72	4	1
095	*S. CARROLL	22	1	0
097	*W. CARROLL	78	6	1
100	CARTER COUNTY	296	28	16
101	ELIZABETHTON	82	2	2
110	CHEATHAM COUNTY	412	17	3
120	CHESTER COUNTY	107	6	0
130	CLAIBORNE COUNTY	193	26	4
140	CLAY COUNTY	94	11	0
150	COCKE COUNTY	265	17	2
151	NEWPORT	0	0	0
160	COFFEE COUNTY	253	35	6
161	MANCHESTER	0	0	0
162	TULLAHOMA	248	7	0
170	CROCKETT COUNTY	157	12	4
171	ALAMO	0	0	0
172	BELLS	0	0	0
180	CUMBERLAND COUNTY	314	17	4
190	DAVIDSON COUNTY	3,193	376	98
200	DECATUR COUNTY	89	8	0
210	DEKALB COUNTY	115	10	0
220	DICKSON COUNTY	455	36	1
230	DYER COUNTY	177	6	0
231	DYERSBURG	190	0	1
240	FAYETTE COUNTY	141	34	4
250	FENTRESS COUNTY	52	0	0
260	FRANKLIN COUNTY	311	26	2
270	GIBSON COUNTY	N/A	N/A	N/A
271	HUMBOLDT	78	7	4
272	*MILAN	130	5	0
273	*TRENTON	84	6	1
274	*BRADFORD	39	0	0
275	*GIBSON CO. SPEC.	136	17	0
280	GILES COUNTY	236	4	13
290	GRAINGER COUNTY	168	15	0
300	GREENE COUNTY	346	35	5
301	GREENEVILLE	144	24	0
310	GRUNDY COUNTY	123	0	2
320	HAMBLÉN COUNTY	476	18	4
330	HAMILTON COUNTY	1,909	140	59
340	HANCOCK COUNTY	80	7	0
350	HARDEMAN COUNTY	216	16	5
360	HARDIN COUNTY	193	11	0

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS FOR 2003-2004**

		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
370	HAWKINS COUNTY	374	20	6
371	ROGERSVILLE	0	0	0
380	HAYWOOD COUNTY	145	21	3
390	HENDERSON COUNTY	191	14	4
391	LEXINGTON	0	0	0
400	HENRY COUNTY	224	9	12
401	*PARIS	0	0	0
410	HICKMAN COUNTY	197	26	3
420	HOUSTON COUNTY	93	3	0
430	HUMPHREYS COUNTY	178	22	1
440	JACKSON COUNTY	80	10	0
450	JEFFERSON COUNTY	368	16	5
460	JOHNSON COUNTY	122	30	7
470	KNOX COUNTY	2,933	175	21
480	LAKE COUNTY	50	3	1
490	LAUDERDALE COUNTY	211	36	0
500	LAWRENCE COUNTY	409	24	4
510	LEWIS COUNTY	113	17	0
520	LINCOLN COUNTY	278	10	10
521	FAYETTEVILLE	0	0	0
530	LOUDON COUNTY	188	14	1
531	LENOIR CITY	198	6	2
540	MCMINN COUNTY	408	24	0
541	ATHENS	0	0	0
542	ETOWAH	0	0	0
550	MCNAIRY COUNTY	211	12	0
560	MACON COUNTY	182	12	5
570	MADISON COUNTY	676	61	11
580	MARION COUNTY	222	8	0
581	*RICHARD CITY	22	2	0
590	MARSHALL COUNTY	258	13	5
600	MAURY COUNTY	548	66	6
610	MEIGS COUNTY	90	14	0
620	MONROE COUNTY	333	29	5
621	SWEETWATER	0	0	0
630	MONTGOMERY COUNTY	1,183	71	22
640	MOORE COUNTY	56	1	0
650	MORGAN COUNTY	214	13	2
660	OBION COUNTY	194	14	6
661	UNION CITY	80	5	1
670	OVERTON COUNTY	167	3	2
680	PERRY COUNTY	72	8	0
690	PICKETT COUNTY	46	3	0
700	POLK COUNTY	117	5	4
710	PUTNAM COUNTY	491	46	1
720	RHEA COUNTY	222	17	6
721	DAYTON	0	0	0
730	ROANE COUNTY	382	36	0
740	ROBERTSON COUNTY	449	44	8
750	RUTHERFORD COUNTY	1,765	105	15
751	MURFREESBORO	0	0	0
760	SCOTT COUNTY	129	7	3
761	*ONEIDA	71	3	0
770	SEQUATCHIE COUNTY	82	14	2
780	SEVIER COUNTY	695	27	8
790	SHELBY COUNTY	2,638	100	2
791	MEMPHIS	4,426	535	138
800	SMITH COUNTY	228	30	1
810	STEWART COUNTY	109	9	0

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS FOR 2003-2004**

		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
820	SULLIVAN COUNTY	699	33	19
821	BRISTOL	211	9	0
822	KINGSPORT	316	16	0
830	SUMNER COUNTY	1,454	58	9
840	TIPTON COUNTY	600	35	10
850	TROUSDALE COUNTY	78	4	0
860	UNICOI COUNTY	170	7	0
870	UNION COUNTY	145	23	3
880	VAN BUREN COUNTY	41	4	0
890	WARREN COUNTY	309	75	6
900	WASHINGTON COUNTY	488	34	4
901	JOHNSON CITY	404	21	1
910	WAYNE COUNTY	159	17	1
920	WEAKLEY COUNTY	243	14	0
930	WHITE COUNTY	217	17	3
940	WILLIAMSON COUNTY	1,491	36	4
941	*FRANKLIN	0	0	0
950	WILSON COUNTY	869	31	12
951	*LEBANON	0	0	0
<b>TOTAL</b>		<b>46,096</b>	<b>3,428</b>	<b>679</b>

\*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE PROFICIENCY TEST.

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2003-2004\*\*

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	459	459	481	439	460	478	497	716	619	585	580	484	467	111	6,836
011	CLINTON	135	109	137	115	130	153	123	0	0	0	0	0	0	4	905
012	OAK RIDGE	298	284	277	275	324	337	343	338	343	400	393	348	314	65	4,340
020	BEDFORD COUNTY	667	544	538	503	552	531	562	532	542	531	441	388	371	92	6,795
030	BENTON COUNTY	165	179	166	194	209	184	211	228	197	219	189	151	128	20	2,441
040	BLED SOE COUNTY	143	169	158	129	132	150	118	143	146	164	136	82	105	13	1,788
050	BLOUNT COUNTY	870	862	826	813	831	813	913	878	853	846	803	665	602	422	10,999
051	ALCOA	85	96	90	96	108	113	91	126	99	134	110	70	82	3	1,304
052	MARYVILLE	302	397	322	324	375	355	377	364	356	377	324	324	318	90	4,604
060	BRADLEY COUNTY	708	740	645	723	672	751	720	742	708	765	696	584	593	119	9,166
061	CLEVELAND	385	374	337	326	353	348	331	375	343	361	270	257	221	48	4,331
070	CAMPBELL COUNTY	513	502	446	461	500	489	436	507	444	502	465	404	293	148	6,110
080	CANNON COUNTY	176	151	146	166	145	196	185	182	176	183	159	135	116	17	2,133
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	9	0	9
092	*HOLLOW ROCK-BR	69	46	47	49	78	40	54	69	60	63	61	65	47	4	753
093	*HUNTINGDON	87	107	108	82	96	81	95	100	115	89	107	101	110	30	1,308
094	*MCKENZIE	107	125	103	93	106	109	98	101	90	107	99	77	78	5	1,297
095	*S. CARROLL	36	36	26	23	28	34	33	34	35	26	46	25	23	5	410
097	*W. CARROLL	66	75	65	81	70	76	89	90	89	107	95	88	88	3	1,082
100	CARTER COUNTY	508	457	437	434	458	474	463	521	452	427	456	366	317	100	5,872
101	ELIZABETHTON	120	115	119	133	136	129	159	163	174	242	200	191	185	4	2,071
110	CHEATHAM COUNTY	495	540	499	460	526	537	554	571	570	611	560	494	468	33	6,917
120	CHESTER COUNTY	220	201	193	215	184	215	209	208	188	213	177	141	144	6	2,515
130	CLAIBORNE COUNTY	352	349	343	347	343	348	390	386	366	348	339	299	271	160	4,643
140	CLAY COUNTY	74	83	79	80	91	93	110	87	86	96	82	80	101	9	1,152
150	COCKE COUNTY	323	378	318	324	318	342	385	376	354	443	403	396	306	38	4,704
151	NEWPORT	89	106	73	64	72	69	77	72	80	0	0	0	0	1	704
160	COFFEE COUNTY	297	260	283	275	305	280	303	332	344	328	406	379	308	27	4,127
161	MANCHESTER	140	112	111	118	101	106	132	116	110	122	0	0	0	56	1,225
162	TULLAHOMA	253	277	243	264	248	275	270	303	272	299	318	279	255	51	3,606
170	CROCKETT COUNTY	58	66	62	60	80	69	176	224	207	208	186	156	166	19	1,738
171	ALAMO	84	82	74	60	58	84	42	0	0	0	0	0	0	1	485
172	BELLS	70	74	60	59	69	61	0	0	0	0	0	0	0	0	393
180	CUMBERLAND COUNTY	615	563	549	523	574	561	553	581	556	557	504	413	335	92	6,977
190	DAVIDSON COUNTY	6,088	5,788	5,534	5,640	5,337	5,313	5,132	5,283	5,039	6,274	4,514	3,858	3,446	2,200	69,445
200	DECATUR COUNTY	100	106	134	116	124	132	131	123	108	116	108	83	104	11	1,498
210	DEKALB COUNTY	188	223	204	205	196	193	206	216	207	220	186	185	145	25	2,601
220	DICKSON COUNTY	628	636	578	604	624	589	653	630	650	638	609	537	497	233	8,105
230	DYER COUNTY	235	222	218	231	254	236	266	268	330	263	220	205	179	84	3,211
231	DYERSBURG	295	263	295	302	265	318	261	299	261	279	214	198	201	97	3,548
240	FAYETTE COUNTY	319	301	256	274	269	266	281	305	261	269	227	168	184	52	3,432
250	FENTRESS COUNTY	240	221	204	217	219	206	226	243	208	73	57	50	60	20	2,245
260	FRANKLIN COUNTY	463	448	447	463	451	479	402	442	448	437	424	461	362	66	5,794
270	GIBSON COUNTY	N/A	N/A													
271	HUMBOLDT	91	121	96	119	116	124	111	152	119	118	112	110	90	13	1,492
272	*MILAN	150	168	155	177	146	145	164	139	142	177	149	145	137	21	2,015
273	*TRENTON	116	106	123	115	110	108	120	101	136	105	96	100	92	7	1,437
274	*BRADFORD	35	33	44	46	46	59	50	69	57	46	55	47	41	0	630
275	*GIBSON CO. SPEC.	231	217	196	225	207	220	219	234	233	175	183	140	156	26	2,663
280	GILES COUNTY	340	319	313	304	317	345	371	408	354	394	373	312	270	22	4,441
290	GRAINGER COUNTY	281	261	253	282	244	268	242	261	269	294	255	207	187	30	3,335
300	GREENE COUNTY	532	495	502	531	546	519	554	563	606	643	555	442	442	50	6,979
301	GREENEVILLE	210	168	193	201	198	191	209	222	229	231	189	190	193	52	2,677
310	GRUNDY COUNTY	190	171	166	168	169	172	184	177	151	203	156	155	134	51	2,245
320	HAMBLEN COUNTY	768	719	686	694	722	676	737	756	700	848	644	542	494	181	9,167
330	HAMILTON COUNTY	3,212	3,117	2,981	3,158	3,120	3,183	3,143	3,169	3,237	3,619	2,791	2,262	2,249	950	40,191
340	HANCOCK COUNTY	74	68	80	78	73	83	69	76	87	71	90	78	84	20	1,032

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2003-2004\*\*

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
350	HARDEMAN COUNTY	340	323	346	327	343	368	367	408	334	333	339	314	241	79	4,462
360	HARDIN COUNTY	293	278	267	270	282	314	330	293	325	308	275	231	218	71	3,755
370	HAWKINS COUNTY	576	527	542	522	560	554	541	557	590	742	580	473	449	39	7,252
371	ROGERSVILLE	73	69	69	74	70	70	76	71	64	0	0	0	0	4	639
380	HAYWOOD COUNTY	287	285	256	273	291	266	255	321	257	277	250	180	181	133	3,512
390	HENDERSON COUNTY	243	239	233	279	226	255	247	256	234	347	322	208	216	40	3,345
391	LEXINGTON	129	107	118	108	108	111	101	100	101	0	0	0	0	20	1,003
400	HENRY COUNTY	216	185	172	178	199	181	231	218	197	378	394	314	252	28	3,144
401	*PARIS	159	170	150	151	199	147	165	150	176	0	0	0	0	18	1,484
410	HICKMAN COUNTY	276	311	280	277	292	286	316	326	302	346	292	237	216	66	3,823
420	HOUSTON COUNTY	127	102	106	131	110	111	113	122	96	115	119	88	84	10	1,435
430	HUMPHREYS COUNTY	228	216	172	228	228	225	241	265	209	256	253	204	220	49	2,993
440	JACKSON COUNTY	119	119	127	138	116	134	134	151	151	133	111	110	101	15	1,660
450	JEFFERSON COUNTY	569	590	511	544	533	587	563	582	539	577	542	466	365	70	7,038
460	JOHNSON COUNTY	182	178	136	175	168	179	184	183	160	207	158	166	157	49	2,283
470	KNOX COUNTY	4,015	4,168	3,910	3,933	3,901	4,078	4,032	4,065	4,021	4,129	3,907	3,835	3,262	1,380	52,637
480	LAKE COUNTY	92	83	58	67	71	71	68	64	77	74	64	45	54	7	894
490	LAUDERDALE COUNTY	392	364	339	334	372	342	341	370	359	372	333	271	261	104	4,555
500	LAWRENCE COUNTY	544	496	464	479	518	531	477	544	563	600	551	466	404	61	6,699
510	LEWIS COUNTY	156	159	133	154	140	159	146	163	160	152	138	144	141	12	1,958
520	LINCOLN COUNTY	284	281	265	253	265	284	294	282	314	334	405	323	341	64	3,989
521	FAYETTEVILLE	109	114	81	99	84	99	93	114	116	89	0	0	0	2	1,000
530	LOUDON COUNTY	416	451	418	444	416	453	422	451	444	265	225	194	207	25	4,833
531	LENOIR CITY	91	114	86	121	95	83	95	119	128	356	300	254	205	16	2,063
540	MCMINN COUNTY	357	372	407	389	403	401	467	463	430	547	573	500	478	44	5,831
541	ATHENS	199	154	192	170	169	160	175	183	163	91	0	0	0	24	1,680
542	ETOWAH	44	40	36	42	58	47	38	39	48	0	0	0	0	0	391
550	MCNAIRY COUNTY	361	326	299	288	329	325	338	348	339	361	286	256	236	73	4,166
560	MACON COUNTY	261	291	296	281	274	283	282	310	261	338	246	190	209	33	3,554
570	MADISON COUNTY	1,035	987	971	1,004	1,063	1,018	1,104	1,149	1,128	1,257	1,018	794	784	277	13,589
580	MARION COUNTY	401	342	340	296	324	318	310	321	329	284	283	262	244	47	4,101
581	*RICHARD CITY	20	29	20	22	26	26	29	30	31	44	31	17	24	0	349
590	MARSHALL COUNTY	398	372	338	359	398	387	437	394	424	351	353	269	300	48	4,829
600	MAURY COUNTY	903	857	856	828	834	887	848	917	830	936	867	691	695	156	11,104
610	MEIGS COUNTY	160	136	138	135	140	140	157	153	152	137	141	138	100	21	1,848
620	MONROE COUNTY	330	362	344	314	362	334	377	407	355	592	541	417	393	56	5,183
621	SWEETWATER	150	141	139	149	166	158	149	183	188	0	0	0	0	14	1,435
630	MONTGOMERY COUNTY	1,996	1,952	1,936	1,873	1,862	1,875	1,978	1,950	2,039	2,209	1,681	1,597	1,406	597	24,951
640	MOORE COUNTY	67	78	75	70	72	74	78	78	75	94	57	67	57	12	954
650	MORGAN COUNTY	256	246	237	250	233	264	238	278	256	266	251	209	209	48	3,242
660	OBION COUNTY	340	292	288	366	304	342	314	323	307	334	267	248	219	44	3,988
661	UNION CITY	110	129	105	117	76	107	111	117	110	117	108	74	90	3	1,374
670	OVERTON COUNTY	311	279	280	261	227	241	264	274	251	247	208	227	187	28	3,284
680	PERRY COUNTY	84	97	89	71	93	75	71	86	87	106	91	88	80	15	1,133
690	PICKETT COUNTY	62	55	44	50	41	49	52	49	57	62	56	63	48	9	697
700	POLK COUNTY	210	216	182	212	181	186	183	214	205	246	173	157	130	14	2,509
710	PUTNAM COUNTY	802	792	739	801	698	741	793	777	742	843	730	625	570	206	9,858
720	RHEA COUNTY	292	315	258	248	242	266	308	280	280	398	313	315	284	42	3,841
721	DAYTON	88	69	66	66	86	77	73	94	86	0	0	0	0	2	707
730	ROANE COUNTY	629	562	548	537	535	542	564	552	557	641	595	489	446	186	7,383
740	ROBERTSON COUNTY	763	791	731	759	741	772	777	781	823	887	677	596	512	85	9,696
750	RUTHERFORD COUNTY	2,230	1,939	1,997	1,949	1,994	2,010	2,089	2,693	2,640	2,803	2,568	2,044	1,966	501	29,422
751	MURFREESBORO	957	894	840	866	815	859	714	0	0	0	0	0	0	38	5,983
760	SCOTT COUNTY	234	208	201	195	181	198	221	243	206	230	194	155	149	2	2,618
761	*ONEIDA	90	124	93	88	91	92	98	110	106	100	99	85	83	1	1,260
770	SEQUATCHIE COUNTY	154	151	130	143	145	182	156	167	127	174	135	98	95	68	1,925
780	SEVIER COUNTY	972	1,005	969	981	939	1,036	1,032	1,043	1,104	1,180	968	839	739	274	13,082

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2003-2004\*\*

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
790	SHELBY COUNTY	3,598	3,372	3,449	3,507	3,647	3,612	3,717	3,640	3,848	3,943	3,670	3,230	2,974	679	46,886
791	MEMPHIS	9,584	9,435	9,058	8,989	9,312	9,669	9,902	9,734	9,226	9,742	7,673	6,141	5,862	1,600	115,928
800	SMITH COUNTY	254	195	244	225	209	258	240	274	257	295	223	210	203	36	3,122
810	STEWART COUNTY	172	141	141	152	159	146	193	186	167	178	168	147	135	18	2,103
820	SULLIVAN COUNTY	836	907	887	913	937	968	996	984	971	1,183	957	940	823	192	12,493
821	BRISTOL	271	261	226	285	284	276	311	316	301	364	277	244	218	30	3,664
822	KINGSPORT	500	451	485	481	479	526	538	504	492	513	445	431	386	153	6,382
830	SUMNER COUNTY	1,868	1,820	1,747	1,816	1,819	1,872	1,846	1,895	1,878	2,136	1,778	1,539	1,547	429	23,990
840	TIPTON COUNTY	829	816	779	870	834	858	850	969	896	991	866	724	676	181	11,138
850	TROUSDALE COUNTY	87	83	105	97	105	111	105	98	99	97	97	77	90	32	1,281
860	UNICOI COUNTY	216	189	191	194	164	186	192	202	184	200	221	178	168	51	2,534
870	UNION COUNTY	236	224	240	221	222	227	211	233	289	280	225	251	164	31	3,052
880	VAN BUREN COUNTY	57	63	56	71	58	59	73	54	69	53	55	57	53	1	779
890	WARREN COUNTY	483	501	460	466	466	462	468	489	477	491	458	342	398	68	6,029
900	WASHINGTON COUNTY	670	645	622	619	590	651	659	682	686	803	692	646	650	134	8,748
901	JOHNSON CITY	576	578	523	596	555	514	502	553	488	511	550	427	426	81	6,879
910	WAYNE COUNTY	187	173	177	161	184	201	222	213	209	222	202	202	169	25	2,565
920	WEAKLEY COUNTY	359	368	364	344	397	359	402	378	412	435	372	303	263	46	4,801
930	WHITE COUNTY	310	323	277	270	292	306	309	321	319	350	308	212	241	56	3,893
940	WILLIAMSON COUNTY	1,557	1,505	1,567	1,652	1,620	1,654	1,652	1,673	1,563	1,963	1,911	1,807	1,687	103	21,914
941	*FRANKLIN	393	432	373	425	392	384	408	459	401	0	0	0	0	41	3,708
950	WILSON COUNTY	859	893	806	826	851	889	929	915	957	1,332	1,237	985	863	142	12,484
951	*LEBANON	340	388	314	299	320	301	314	367	299	0	0	0	0	72	3,013
<b>GRAND TOTAL</b>		<b>73,179</b>	<b>71,386</b>	<b>68,538</b>	<b>69,671</b>	<b>70,070</b>	<b>71,556</b>	<b>72,529</b>	<b>73,925</b>	<b>71,953</b>	<b>77,191</b>	<b>66,288</b>	<b>57,044</b>	<b>52,871</b>	<b>15,534</b>	<b>911,735</b>

CHOOH DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2003-2004\*

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	431	433	458	418	439	455	469	671	579	546	540	447	429	96	6,411
011	CLINTON	127	103	131	109	124	145	117	0	0	0	0	0	0	4	860
012	OAK RIDGE	279	271	265	263	309	322	325	320	326	376	368	327	294	59	4,106
020	BEDFORD COUNTY	630	520	515	483	528	506	537	505	511	496	410	358	341	85	6,427
030	BENTON COUNTY	155	170	158	186	200	176	202	216	187	207	180	144	122	18	2,320
040	BLED SOE COUNTY	132	158	151	123	124	142	112	136	137	155	128	78	99	11	1,685
050	BLOUNT COUNTY	819	811	784	773	787	784	864	829	800	781	740	620	555	380	10,328
051	ALCOA	80	91	86	91	103	108	88	121	95	128	104	67	79	3	1,241
052	MARYVILLE	289	380	310	313	362	342	361	349	341	361	310	309	302	84	4,411
060	BRADLEY COUNTY	661	698	610	688	643	714	684	697	661	700	634	533	530	104	8,558
061	CLEVELAND	358	354	319	310	335	331	311	349	319	335	255	245	210	44	4,075
070	CAMPBELL COUNTY	474	467	418	437	473	460	409	475	419	470	437	380	278	137	5,733
080	CANNON COUNTY	167	144	138	159	138	188	176	173	168	174	149	128	111	16	2,030
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8
092	*HOLLOW ROCK-BR	66	44	45	48	75	38	52	67	59	61	59	63	45	4	727
093	*HUNTINGDON	83	102	105	79	93	78	92	98	112	86	104	98	107	27	1,265
094	*MCKENZIE	103	120	100	89	102	105	94	97	86	104	97	75	75	5	1,251
095	*S. CARROLL	34	35	25	22	27	33	32	32	34	25	44	24	22	5	394
097	*W. CARROLL	63	71	62	77	68	72	85	85	84	101	90	83	84	3	1,029
100	CARTER COUNTY	478	429	414	409	433	445	435	487	417	386	414	326	287	93	5,453
101	ELIZABETHTON	113	109	114	127	130	123	150	153	163	222	182	174	171	5	1,936
110	CHEATHAM COUNTY	467	509	476	438	501	511	521	539	537	575	523	457	439	30	6,524
120	CHESTER COUNTY	207	191	185	206	176	205	199	199	179	200	168	134	136	5	2,389
130	CLAIBORNE COUNTY	328	327	324	328	325	330	368	364	343	324	313	271	242	147	4,335
140	CLAY COUNTY	72	81	77	78	89	90	107	84	82	92	78	75	94	8	1,107
150	COCKE COUNTY	301	358	303	310	304	326	366	355	336	415	376	369	282	36	4,437
151	NEWPORT	84	101	70	62	70	66	74	69	76	0	0	0	0	1	673
160	COFFEE COUNTY	279	246	269	263	290	267	286	313	324	306	378	348	278	24	3,872
161	MANCHESTER	133	106	107	113	97	101	127	112	105	115	0	0	0	0	1,117
162	TULLAHOMA	242	266	233	254	239	265	259	291	260	284	297	259	239	48	3,437
170	CROCKETT COUNTY	56	63	59	58	78	67	170	211	193	197	175	145	156	19	1,648
171	ALAMO	81	79	71	58	56	81	40	0	0	0	0	0	0	1	467
172	BELLS	66	71	58	57	66	58	0	0	0	0	0	0	0	0	376
180	CUMBERLAND COUNTY	581	539	524	501	552	537	528	553	533	519	469	387	308	84	6,613
190	DAVIDSON COUNTY	5,773	5,539	5,317	5,423	5,128	5,061	4,867	4,973	4,738	5,630	4,099	3,485	3,109	1,964	65,107
200	DECATUR COUNTY	95	102	130	111	119	126	125	118	103	111	102	77	97	11	1,427
210	DEKALB COUNTY	180	215	196	197	188	186	193	200	181	201	171	168	119	22	2,415
220	DICKSON COUNTY	593	604	552	577	598	561	621	599	615	605	575	503	462	217	7,682
230	DYER COUNTY	223	210	208	222	244	226	252	253	310	248	207	192	166	76	3,039
231	DYERSBURG	278	250	281	289	253	304	248	282	248	259	199	188	191	89	3,358
240	FAYETTE COUNTY	301	287	244	262	256	252	267	281	241	245	207	153	161	46	3,204
250	FENTRESS COUNTY	221	206	196	206	209	194	215	234	195	70	52	48	59	17	2,121
260	FRANKLIN COUNTY	435	424	425	439	430	456	382	414	417	408	392	418	321	59	5,419
270	GIBSON COUNTY	N/A	N/A													
271	HUMBOLDT	86	116	92	115	112	121	107	147	114	112	107	106	87	12	1,431
272	*MILAN	145	162	149	171	141	140	158	134	137	169	141	137	129	19	1,931
273	*TRENTON	110	100	119	110	106	103	115	96	129	100	92	95	88	8	1,370
274	*BRADFORD	33	31	42	44	44	57	48	67	55	45	52	45	38	0	601
275	*GIBSON CO. SPEC.	220	209	190	217	200	212	210	225	224	167	174	132	149	24	2,552
280	GILES COUNTY	320	302	299	290	303	331	355	387	337	373	352	296	255	20	4,219

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2003-2004\*

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
290	GRAINGER COUNTY	259	242	238	266	229	252	226	245	250	272	234	191	166	27	3,099
300	GREENE COUNTY	495	465	476	505	520	494	525	533	569	607	530	422	420	45	6,606
301	GREENEVILLE	199	160	184	192	190	183	201	214	219	224	183	183	171	51	2,553
310	GRUNDY COUNTY	174	159	156	157	159	161	172	166	142	190	145	145	123	47	2,097
320	HAMBLEN COUNTY	720	679	650	663	688	642	695	713	654	773	596	504	454	165	8,596
330	HAMILTON COUNTY	3,011	2,942	2,833	3,009	2,963	3,022	2,923	2,917	2,986	3,249	2,570	2,088	2,068	859	37,439
340	HANCOCK COUNTY	70	64	75	73	70	78	65	72	81	66	82	71	75	18	958
350	HARDEMAN COUNTY	321	308	332	311	329	352	351	385	313	311	316	293	220	74	4,217
360	HARDIN COUNTY	277	264	256	258	269	299	312	277	305	288	256	210	200	64	3,536
370	HAWKINS COUNTY	537	495	514	496	531	523	510	523	550	683	535	441	419	34	6,791
371	ROGERSVILLE	69	65	66	71	68	67	73	68	61	0	0	0	0	4	614
380	HAYWOOD COUNTY	272	273	246	250	275	251	240	304	245	257	230	166	166	122	3,297
390	HENDERSON COUNTY	231	229	223	270	218	245	237	244	222	269	302	195	198	36	3,119
391	LEXINGTON	125	104	115	105	104	108	98	96	97	0	0	0	0	20	973
400	HENRY COUNTY	203	175	164	169	190	173	219	206	186	360	371	296	237	26	2,976
401	*PARIS	150	162	143	146	192	141	158	143	167	0	0	0	0	17	1,418
410	HICKMAN COUNTY	259	293	266	265	277	271	302	310	287	324	271	222	200	60	3,609
420	HOUSTON COUNTY	120	97	100	126	105	106	107	117	91	106	109	81	78	10	1,353
430	HUMPHREYS COUNTY	217	207	165	218	219	217	231	255	199	243	239	193	206	46	2,854
440	JACKSON COUNTY	112	113	122	132	111	128	127	143	142	125	104	102	93	14	1,568
450	JEFFERSON COUNTY	535	558	486	518	505	561	530	546	506	543	505	434	337	65	6,629
460	JOHNSON COUNTY	170	169	130	167	161	171	175	173	151	192	150	156	146	46	2,157
470	KNOX COUNTY	3,796	3,960	3,728	3,758	3,728	3,894	3,822	3,826	3,778	3,886	3,657	3,530	2,997	1,230	49,591
480	LAKE COUNTY	85	78	56	63	68	66	64	60	71	69	61	41	50	6	837
490	LAUDERDALE COUNTY	369	344	323	320	355	325	325	350	339	351	308	252	242	94	4,295
500	LAWRENCE COUNTY	514	474	442	456	495	506	455	514	531	568	521	436	378	55	6,345
510	LEWIS COUNTY	148	153	128	149	134	152	140	156	152	145	132	137	133	12	1,869
520	LINCOLN COUNTY	268	266	252	242	253	271	279	268	297	318	379	303	315	58	3,769
521	FAYETTEVILLE	103	109	78	94	80	94	89	109	112	86	0	0	0	2	956
530	LOUDON COUNTY	392	427	398	424	399	431	401	427	419	249	214	184	194	23	4,581
531	LENOIR CITY	85	108	81	116	90	79	90	111	121	339	289	243	196	15	1,964
540	MCMINN COUNTY	332	348	384	365	383	377	439	434	402	507	536	465	438	40	5,451
541	ATHENS	186	146	183	163	162	153	169	173	155	86	0	0	0	21	1,598
542	ETOWAH	41	38	34	40	54	45	35	36	44	0	0	0	0	0	365
550	MCNAIRY COUNTY	337	308	283	273	312	306	318	327	318	342	268	238	217	67	3,916
560	MACON COUNTY	248	278	285	269	264	271	271	298	250	324	235	182	196	31	3,400
570	MADISON COUNTY	985	943	930	961	1,017	966	1,041	1,077	1,054	1,171	952	749	740	254	12,839
580	MARION COUNTY	373	318	320	279	306	300	292	299	308	264	261	244	232	42	3,838
581	*RICHARD CITY	19	27	19	21	25	24	27	28	29	41	29	16	21	0	326
590	MARSHALL COUNTY	383	359	326	346	382	373	420	376	406	332	333	253	277	45	4,610
600	MAURY COUNTY	854	816	822	794	798	846	804	860	778	875	807	641	636	139	10,471
610	MEIGS COUNTY	149	128	130	128	133	134	149	143	142	129	132	128	93	19	1,740
620	MONROE COUNTY	309	341	326	297	344	318	358	383	333	556	505	392	368	52	4,881
621	SWEETWATER	140	133	133	142	157	150	171	171	175	0	0	0	0	12	1,353
630	MONTGOMERY COUNTY	1,891	1,863	1,853	1,795	1,783	1,796	1,880	1,843	1,916	2,066	1,575	1,489	1,297	552	23,600
640	MOORE COUNTY	64	75	72	68	69	72	74	75	72	89	55	63	53	11	912
650	MORGAN COUNTY	238	231	224	235	220	250	225	263	241	249	235	194	195	44	3,046
660	OBION COUNTY	321	278	276	351	291	328	298	307	291	315	251	234	203	41	3,784
661	UNION CITY	105	124	101	114	74	104	106	112	105	111	102	69	83	3	1,315
670	VERTON COUNTY	293	264	267	249	217	228	249	259	234	228	191	208	172	25	3,083

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2003-2004\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
680 PERRY COUNTY	80	92	86	68	88	72	67	82	83	100	87	83	75	14	1,076
690 PICKETT COUNTY	58	53	42	48	40	47	49	46	54	60	51	59	45	8	660
700 POLK COUNTY	193	203	172	202	172	176	173	200	192	228	162	148	121	13	2,354
710 PUTNAM COUNTY	757	756	707	767	668	705	751	735	702	785	679	584	521	186	9,302
720 RHEA COUNTY	271	293	242	233	228	250	281	246	235	357	266	255	208	39	3,406
721 DAYTON	82	66	63	63	82	73	70	88	82	0	0	0	0	2	670
730 ROANE COUNTY	587	529	522	511	508	516	533	518	522	586	552	458	413	167	6,923
740 ROBERTSON COUNTY	722	754	698	726	708	735	738	739	776	823	626	549	467	77	9,137
750 RUTHERFORD COUNTY	2,121	1,850	1,909	1,865	1,908	1,917	1,985	2,547	2,490	2,646	2,429	1,932	1,843	461	27,902
751 MURFREESBORO	908	856	807	829	779	824	680	0	0	0	0	0	0	36	5,719
760 SCOTT COUNTY	219	197	190	186	172	188	209	230	193	213	180	145	140	1	2,464
761 *ONEIDA	84	118	88	83	86	88	93	104	101	96	94	80	78	1	1,193
770 SEQUATCHIE COUNTY	142	141	122	134	136	172	148	157	119	165	127	95	91	61	1,810
780 SEVIER COUNTY	902	942	917	925	885	973	973	978	1,032	1,095	897	776	682	244	12,220
790 SHELBY COUNTY	3,437	3,234	3,313	3,375	3,503	3,464	3,547	3,448	3,640	3,719	3,454	3,036	2,754	623	44,546
791 MEMPHIS	8,962	8,900	8,573	8,524	8,812	9,133	9,236	8,922	8,399	8,483	6,733	5,400	5,027	1,433	106,536
800 SMITH COUNTY	242	187	236	218	201	249	233	266	250	285	215	203	193	33	3,010
810 STEWART COUNTY	162	133	134	145	152	138	183	175	156	167	159	137	122	16	1,978
820 SULLIVAN COUNTY	784	857	841	872	894	921	944	929	914	1,095	891	878	772	172	11,763
821 BRISTOL	252	247	214	270	270	260	294	294	277	333	256	225	200	28	3,420
822 KINGSFORT	469	426	462	459	456	500	510	473	459	482	411	401	361	139	6,008
830 SUMNER COUNTY	1,778	1,743	1,682	1,748	1,751	1,798	1,755	1,795	1,770	2,009	1,677	1,450	1,451	398	22,804
840 TIPTON COUNTY	780	772	743	828	795	816	804	911	838	929	805	671	623	167	10,482
850 TROUSDALE COUNTY	82	80	101	93	101	105	101	93	95	91	91	71	82	29	1,216
860 UNICOI COUNTY	202	178	182	185	156	177	181	189	169	185	201	161	149	46	2,361
870 UNION COUNTY	219	210	225	209	209	216	200	221	260	257	207	227	147	27	2,835
880 VAN BUREN COUNTY	55	60	53	68	56	57	70	52	66	49	52	53	48	1	740
890 WARREN COUNTY	453	472	438	443	441	435	442	455	443	438	403	293	323	61	5,539
900 WASHINGTON COUNTY	627	612	595	590	564	620	627	647	646	731	634	584	548	123	8,149
901 JOHNSON CITY	545	552	503	574	535	494	478	528	456	477	514	403	400	73	6,534
910 WAYNE COUNTY	179	165	168	153	177	192	212	202	197	208	206	187	152	22	2,419
920 WEAKLEY COUNTY	341	352	347	331	382	347	386	363	392	413	356	290	251	42	4,591
930 WHITE COUNTY	295	309	266	260	281	292	295	307	303	327	293	202	229	51	3,711
940 WILLIAMSON COUNTY	1,488	1,443	1,511	1,595	1,564	1,598	1,591	1,614	1,506	1,884	1,817	1,707	1,577	97	20,991
941 *FRANKLIN	380	416	359	410	380	373	395	441	386	0	0	0	0	40	3,581
950 WILSON COUNTY	815	850	772	790	815	847	886	870	905	1,249	1,162	925	792	128	11,806
951 *LEBANON	322	369	300	286	307	288	300	349	284	0	0	0	0	67	2,874
<b>GRAND TOTAL</b>	<b>68,994</b>	<b>67,782</b>	<b>65,379</b>	<b>66,546</b>	<b>66,895</b>	<b>68,158</b>	<b>68,662</b>	<b>69,509</b>	<b>67,404</b>	<b>71,224</b>	<b>61,390</b>	<b>52,722</b>	<b>48,344</b>	<b>14,038</b>	<b>857,047</b>

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2003-2004

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	477	470	488	457	476	499	526	752	660	639	616	511	500	47	7,118
011	CLINTON	139	109	132	110	125	143	121	0	0	0	0	0	0	7	886
012	OAK RIDGE	321	300	304	288	328	325	355	353	349	423	423	385	336	48	4,538
020	BEDFORD COUNTY	686	574	548	530	560	555	584	559	578	562	467	441	399	92	7,135
030	BENTON COUNTY	170	199	181	211	215	205	229	249	219	243	207	170	139	21	2,658
040	BLED SOE COUNTY	143	172	167	132	140	160	141	168	171	185	148	93	116	20	1,956
050	BLOUNT COUNTY	852	746	745	744	757	754	836	817	792	800	784	654	658	408	10,347
051	ALCOA	87	88	80	83	95	116	86	121	92	154	117	83	86	3	1,291
052	MARYVILLE	319	394	311	330	375	361	385	376	363	406	357	342	340	89	4,748
060	BRADLEY COUNTY	734	763	678	755	696	783	747	779	728	801	776	643	661	9	9,553
061	CLEVELAND	392	427	370	379	385	373	383	445	399	430	329	286	252	1	4,851
070	CAMPBELL COUNTY	516	483	440	455	483	486	397	492	418	452	468	421	291	110	5,912
080	CANNON COUNTY	178	156	152	165	153	199	181	180	175	204	175	145	123	4	2,190
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	19	0	19
092	*HOLLOW ROCK-BR	72	52	54	57	84	47	59	75	67	73	61	69	51	16	837
093	*HUNTINGDON	95	116	111	89	94	85	98	104	121	91	116	109	112	31	1,372
094	*MCKENZIE	107	125	109	97	111	115	112	112	102	107	101	84	88	6	1,376
095	*SOUTH CARROLL	37	36	26	23	28	34	30	32	34	25	47	25	23	5	405
097	*WEST CARROLL	66	71	71	84	81	81	93	101	95	115	109	88	89	5	1,149
100	CARTER COUNTY	514	473	443	442	492	510	495	540	478	463	474	415	376	100	6,215
101	ELIZABETHTON	121	120	126	134	140	124	157	162	167	198	227	210	199	2	2,087
110	CHEATHAM COUNTY	501	536	507	458	534	535	553	575	571	597	545	466	418	33	6,829
120	CHESTER COUNTY	229	213	197	214	190	211	216	214	191	250	191	153	153	5	2,627
130	CLAIBORNE COUNTY	370	393	372	375	364	361	418	430	396	375	355	341	300	167	5,017
140	CLAY COUNTY	73	85	85	84	101	101	119	98	92	103	93	87	106	9	1,236
150	COCKE COUNTY	332	404	319	350	329	357	410	385	378	472	445	434	340	46	5,001
151	NEWPORT	95	106	76	67	73	73	79	80	79	0	0	0	0	0	728
160	COFFEE COUNTY	307	269	290	294	302	291	312	345	364	325	356	415	342	35	4,247
161	MANCHESTER	151	123	122	125	117	116	143	135	124	135	0	0	0	51	1,342
162	TULLAHOMA	271	291	258	279	261	279	268	314	285	315	339	307	273	51	3,791
170	CROCKETT COUNTY	59	64	62	61	77	63	153	251	255	242	209	183	190	23	1,892
171	ALAMO	91	85	75	60	63	90	86	0	0	0	0	0	0	1	551
172	BELLS	77	71	59	58	70	66	0	0	0	0	0	0	0	5	406
180	CUMBERLAND COUNTY	644	584	584	550	593	577	582	604	587	648	575	482	421	96	7,527
190	DAVIDSON COUNTY	6,314	6,062	5,706	5,670	5,325	5,385	5,002	5,228	5,086	5,993	4,576	3,822	3,405	9,060	76,634
200	DECATUR COUNTY	104	107	139	117	124	136	135	119	110	118	117	94	115	14	1,549
210	DEKALB COUNTY	197	220	206	212	203	203	212	217	217	244	208	195	169	35	2,738
220	DICKSON COUNTY	650	671	587	624	644	607	669	647	668	661	652	584	518	251	8,433
230	DYER COUNTY	247	232	227	234	254	245	260	277	333	293	224	218	194	89	3,327
231	DYERSBURG	314	276	321	332	290	338	299	334	287	286	259	223	217	9	3,785
240	FAYETTE COUNTY	339	298	260	289	292	277	300	350	287	312	276	187	196	54	3,717
250	FENTRESS COUNTY	239	232	219	226	235	217	230	259	222	85	64	60	102	16	2,406

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2003-2004

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
260 FRANKLIN COUNTY	399	541	468	487	468	500	432	493	460	459	448	506	392	69	6,122
270 GIBSON COUNTY	N/A	N/A													
271 HUMBOLDT	101	121	106	122	113	131	106	161	130	125	115	121	101	22	1,575
272 *MILAN	154	162	158	171	147	143	162	144	151	166	159	156	143	29	2,045
273 *TRENTON	122	106	133	120	113	107	125	110	139	114	105	109	98	15	1,516
274 *BRADFORD	39	40	52	54	49	64	55	75	63	56	65	53	46	0	711
275 *GIBSON CO. SPEC.	233	219	195	229	211	219	222	245	256	215	193	154	168	26	2,785
280 GILES COUNTY	360	338	327	305	329	364	385	432	366	432	407	335	309	21	4,710
290 GRAINGER COUNTY	279	265	269	276	252	258	240	254	283	322	271	225	192	33	3,419
300 GREENE COUNTY	543	496	521	552	563	538	569	575	606	682	583	464	504	53	7,249
301 GREENEVILLE	215	183	204	212	202	203	216	228	238	229	211	197	189	56	2,783
310 GRUNDY COUNTY	195	184	168	170	174	182	183	177	159	206	170	167	146	54	2,335
320 HAMBLEN COUNTY	797	779	711	741	767	709	790	784	744	906	709	575	550	167	9,729
330 HAMILTON COUNTY	3,324	3,385	3,206	3,395	3,342	3,353	3,555	3,429	3,528	4,169	3,121	2,577	2,410	801	43,595
340 HANCOCK COUNTY	78	68	81	81	76	89	69	75	88	71	91	77	84	20	1,048
350 HARDEMAN COUNTY	345	344	356	349	354	392	395	429	345	366	372	342	264	107	4,760
360 HARDIN COUNTY	311	301	270	292	303	320	355	311	357	347	293	261	231	95	4,047
370 HAWKINS COUNTY	600	557	568	539	602	580	580	586	608	800	636	540	512	3	7,711
371 ROGERSVILLE	74	68	68	75	68	68	76	75	67	0	0	0	0	6	645
380 HAYWOOD COUNTY	302	293	265	284	296	271	264	340	274	299	273	202	197	166	3,726
390 HENDERSON COUNTY	259	258	243	288	249	270	251	266	259	414	367	240	234	0	3,598
391 LEXINGTON	135	106	123	98	108	107	106	105	102	0	0	0	0	22	1,012
400 HENRY COUNTY	235	197	183	195	210	190	239	239	204	417	442	341	275	31	3,398
401 *PARIS	161	169	154	144	207	154	173	155	187	0	0	0	0	19	1,523
410 HICKMAN COUNTY	280	318	291	291	309	299	325	329	315	374	325	261	246	71	4,034
420 HOUSTON COUNTY	132	105	114	134	114	123	118	122	95	130	137	101	108	11	1,544
430 HUMPHREYS COUNTY	239	229	181	235	237	234	255	279	228	256	264	223	230	47	3,137
440 JACKSON COUNTY	246	254	262	272	250	280	282	316	300	139	118	116	98	26	2,959
450 JEFFERSON COUNTY	602	622	550	575	564	624	602	609	578	598	566	503	439	74	7,506
460 JOHNSON COUNTY	189	190	147	184	181	188	194	203	176	224	173	177	163	49	2,438
470 KNOX COUNTY	4,151	4,420	4,085	4,107	4,074	4,220	4,340	4,262	4,229	4,338	4,123	4,178	3,767	1,426	55,720
480 LAKE COUNTY	94	83	56	68	72	76	66	68	79	78	65	52	61	7	925
490 LAUDERDALE COUNTY	404	382	349	358	396	368	349	389	370	410	380	311	288	114	4,868
500 LAWRENCE COUNTY	565	535	475	502	542	552	505	563	576	622	584	517	455	56	7,049
510 LEWIS COUNTY	164	161	137	166	144	166	152	179	170	163	155	160	156	14	2,087
520 LINCOLN COUNTY	290	289	276	264	271	301	307	299	325	348	418	334	345	0	4,067
521 FAYETTEVILLE	112	115	93	101	94	104	99	125	116	114	0	0	0	4	1,077
530 LOUDON COUNTY	412	430	399	432	394	443	415	447	438	254	225	202	247	28	4,766
531 LENOIR CITY	196	216	168	230	190	158	178	208	250	371	311	261	217	16	2,970
540 MCMINN COUNTY	363	387	414	405	410	403	467	480	464	546	618	541	548	44	6,090
541 ATHENS	210	175	207	173	175	172	196	204	175	145	0	0	0	18	1,850
542 ETOWAH	46	38	37	44	54	52	43	38	52	0	0	0	0	0	404

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2003-2004

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL	
550	MCNAIRY COUNTY	386	344	306	311	352	347	370	369	363	356	327	285	267	75	4,458
560	MACON COUNTY	274	300	305	287	276	296	307	316	271	381	279	215	233	32	3,772
570	MADISON COUNTY	1,052	1,040	1,025	1,039	1,108	1,090	1,164	1,207	1,197	1,301	1,115	853	851	310	14,352
580	MARION COUNTY	397	347	340	308	326	313	297	350	346	275	287	268	260	14	4,128
581	*RICHARD CITY	20	31	21	22	29	27	32	29	32	45	34	23	27	0	372
590	MARSHALL COUNTY	400	387	343	369	408	387	463	403	444	370	377	287	325	61	5,024
600	MAURY COUNTY	933	913	907	871	877	932	920	989	902	1,039	946	759	776	140	11,904
610	MEIGS COUNTY	162	137	142	137	145	140	159	150	153	131	152	152	111	25	1,896
620	MONROE COUNTY	345	370	349	325	370	347	394	417	361	642	579	435	462	65	5,461
621	SWEETWATER	156	146	145	152	172	169	162	182	198	0	0	0	0	14	1,496
630	MONTGOMERY COUNTY	2,253	2,272	2,244	2,172	2,125	2,099	2,238	2,182	2,248	2,459	1,912	1,808	1,632	526	28,170
640	MOORE COUNTY	72	72	77	71	75	77	78	83	75	97	56	63	60	12	968
650	MORGAN COUNTY	264	250	240	241	241	272	243	294	269	277	267	223	243	46	3,370
660	OBION COUNTY	352	317	301	389	323	364	331	344	315	366	291	269	232	46	4,240
661	UNION CITY	121	134	114	117	85	116	119	133	117	130	118	77	102	0	1,483
670	VERTON COUNTY	318	294	284	266	233	256	267	285	261	248	220	244	195	33	3,404
680	PERRY COUNTY	90	103	92	70	98	76	76	87	91	112	98	96	96	14	1,199
690	PICKETT COUNTY	64	53	48	52	41	51	53	51	57	64	60	75	48	10	727
700	POLK COUNTY	223	225	190	223	186	194	192	222	209	267	194	182	146	32	2,685
710	PUTNAM COUNTY	853	840	798	830	746	756	827	813	805	913	808	694	651	11	10,345
720	RHEA COUNTY	327	340	285	273	262	298	328	313	317	424	329	328	321	24	4,169
721	DAYTON	87	72	65	68	86	78	72	94	85	0	0	0	0	2	709
730	ROANE COUNTY	630	513	512	516	498	517	521	507	543	597	568	480	465	172	7,039
740	ROBERTSON COUNTY	789	816	766	797	768	798	801	822	851	943	721	655	585	78	10,190
750	RUTHERFORD COUNTY	2,248	1,957	2,027	1,985	2,033	2,071	2,077	2,782	2,796	3,019	2,766	2,201	2,099	508	30,569
751	MURFREESBORO	1,038	955	891	944	877	912	830	0	0	0	0	0	0	0	6,447
760	SCOTT COUNTY	241	228	215	205	187	203	227	246	208	259	211	173	176	2	2,781
761	*ONEIDA	89	132	94	92	93	95	103	116	118	91	101	89	90	0	1,303
770	SEQUATCHIE COUNTY	161	162	129	141	141	181	169	177	134	184	155	111	103	72	2,020
780	SEVIER COUNTY	1,026	1,088	1,038	1,042	993	1,081	1,096	1,121	1,176	1,257	1,035	916	802	276	13,947
790	SHELBY COUNTY	3,746	3,516	3,647	3,674	3,767	4,081	3,931	3,828	3,766	4,297	3,958	3,531	3,248	645	49,635
791	MEMPHIS	10,492	9,877	9,442	9,389	9,617	9,615	10,200	10,215	9,468	10,490	8,636	6,750	5,819	4,102	124,112
800	SMITH COUNTY	260	199	251	232	211	270	245	277	268	309	239	220	224	34	3,239
810	STEWART COUNTY	176	150	139	167	165	162	200	202	181	188	187	161	150	23	2,251
820	SULLIVAN COUNTY	868	957	950	969	973	1,023	1,064	1,067	1,054	1,267	1,053	1,005	894	42	13,186
821	BRISTOL	289	289	244	303	299	295	324	330	319	383	297	269	247	27	3,915
822	KINGSPORT	522	491	527	521	518	562	577	540	522	551	486	466	414	154	6,851
830	SUMNER COUNTY	2,217	2,295	2,156	2,217	2,237	2,263	2,275	2,528	2,490	2,697	2,154	1,829	1,727	547	29,632
840	TIPTON COUNTY	858	860	830	900	849	882	888	1,007	951	1,076	960	806	768	10	11,645
850	TROUSDALE COUNTY	89	84	110	95	114	107	105	94	103	96	96	81	90	0	1,264
860	UNICOI COUNTY	229	202	204	204	178	193	199	218	191	209	242	204	221	57	2,751
870	UNION COUNTY	240	211	240	210	227	224	204	231	274	282	226	274	187	13	3,043

**TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2003-2004**

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
880	VAN BUREN COUNTY	60	63	63	68	62	61	73	64	71	59	59	58	58	1	820
890	WARREN COUNTY	519	531	489	495	492	486	496	521	520	546	500	395	442	8	6,440
900	WASHINGTON COUNTY	686	667	664	641	602	667	673	689	699	858	721	679	774	135	9,155
901	JOHNSON CITY	658	679	607	664	611	576	594	646	582	655	706	520	479	106	8,083
910	WAYNE COUNTY	193	173	176	163	188	213	232	222	225	227	230	204	192	8	2,646
920	WEAKLEY COUNTY	383	398	395	369	425	377	419	402	439	461	398	323	281	96	5,166
930	WHITE COUNTY	317	331	284	275	298	313	330	338	333	386	329	224	245	71	4,074
940	WILLIAMSON COUNTY	1,659	1,621	1,645	1,684	1,711	1,699	1,839	1,779	1,662	2,114	2,042	1,977	1,951	123	23,506
941	*FRANKLIN	401	409	342	399	370	378	386	452	403	0	0	0	0	40	3,580
950	WILSON COUNTY	883	921	831	831	858	910	965	940	977	1,365	1,342	1,072	963	132	12,990
951	*LEBANON	344	405	327	312	320	301	322	352	299	0	0	0	0	73	3,055
<b>TOTAL</b>		<b>77,046</b>	<b>75,492</b>	<b>72,133</b>	<b>73,061</b>	<b>73,179</b>	<b>74,659</b>	<b>76,359</b>	<b>78,113</b>	<b>75,829</b>	<b>82,493</b>	<b>71,846</b>	<b>62,013</b>	<b>57,462</b>	<b>23,941</b>	<b>973,626</b>

\* SPECIAL SCHOOL DISTRICT

NOTE: NET ENROLLMENT IS AN UNDUPLICATED COUNT OF STUDENTS ENROLLED FOR THE FIRST TIME IN A SCHOOL YEAR.

9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2003-2004

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ANDERSON COUNTY	7,323	291	755	529	33	2
CLINTON	885	19	14	11	0	15
OAK RIDGE	4,165	59	567	333	5	0
BEDFORD COUNTY	6,473	175	583	412	2	26
BENTON COUNTY	2,325	70	68	51	1	0
BLED SOE COUNTY	1,637	84	125	108	0	10
BLOUNT COUNTY	10,219	385	1,083	744	32	149
ALCOA	1,242	50	109	77	2	20
MARYVILLE	4,360	102	226	164	4	72
BRADLEY COUNTY	9,769	256	1,015	665	12	0
CLEVELAND	4,158	58	295	182	0	7
CAMPBELL COUNTY	5,610	260	458	323	1	4
CANNON COUNTY	2,093	36	125	87	1	106
CARROLL COUNTY	7	0	1	1	0	3
*HOLLOW ROCK-BR	725	15	9	8	0	23
*HUNTINGDON	1,245	40	7	6	0	45
*MCKENZIE	1,236	42	14	14	2	24
*S. CARROLL	398	2	6	6	0	12
*W. CARROLL	1,064	9	38	30	0	45
CARTER COUNTY	5,575	176	927	516	0	55
ELIZABETHTON	2,047	24	108	81	0	2
CHEATHAM COUNTY	6,421	387	992	596	7	74
CHESTER COUNTY	2,397	78	283	151	10	34
CLAIBORNE COUNTY	4,236	235	392	252	0	69
CLAY COUNTY	1,127	22	24	23	0	72
COCKE COUNTY	4,423	182	490	359	9	35
NEWPORT	687	7	21	16	1	56
COFFEE COUNTY	4,002	97	29	28	15	114
MANCHESTER	1,174	16	13	12	0	61
TULLAHOMA	3,518	63	211	149	0	13
CROCKETT COUNTY	1,721	27	41	34	5	101
ALAMO	463	16	1	1	0	0
BELLS	376	10	0	0	0	0
CUMBERLAND COUNTY	6,491	277	461	589	29	133
DAVIDSON COUNTY	65,552	3,977	24,628	11,338	143	398
DECATUR COUNTY	1,456	35	11	10	0	33
DEKALB COUNTY	2,539	24	240	165	4	65
DICKSON COUNTY	7,599	212	497	376	1	83
DYER COUNTY	3,083	30	418	240	7	50
DYERSBURG	3,299	138	967	339	15	38
FAYETTE COUNTY	3,190	221	963	529	5	207
FENTRESS COUNTY	2,219	44	21	19	0	57
FRANKLIN COUNTY	5,592	137	571	324	0	79
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,389	72	99	67	3	306
*MILAN	1,985	13	51	44	0	78
*TRENTON	1,370	34	242	151	2	84
*BRADFORD	603	18	119	74	0	11
*GIBSON CO. SPEC.	2,629	13	85	64	0	40
GILES COUNTY	4,332	68	373	265	8	195
GRAINGER COUNTY	3,274	37	306	196	21	72
GREENE COUNTY	6,632	301	830	531	16	65
GREENEVILLE	2,583	14	102	92	0	67
GRUNDY COUNTY	2,079	135	46	36	1	35

9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2003-2004

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
HAMBLEN COUNTY	8,502	403	691	536	58	0
HAMILTON COUNTY	36,571	2,456	8,753	5,268	302	501
HANCOCK COUNTY	1,000	10	124	116	2	122
HARDEMAN COUNTY	4,191	163	908	593	22	21
HARDIN COUNTY	3,542	122	266	208	15	89
HAWKINS COUNTY	6,889	340	817	524	23	67
ROGERSVILLE	610	16	52	28	0	4
HAYWOOD COUNTY	3,090	266	260	150	0	249
HENDERSON COUNTY	3,088	184	392	277	9	56
LEXINGTON	946	45	0	0	0	0
HENRY COUNTY	3,023	76	33	30	0	98
*PARIS	1,462	13	69	51	0	14
HICKMAN COUNTY	3,634	93	92	77	1	59
HOUSTON COUNTY	1,383	47	120	91	0	18
HUMPHREYS COUNTY	2,892	35	143	103	1	32
JACKSON COUNTY	1,569	38	35	28	0	53
JEFFERSON COUNTY	6,883	146	1,125	619	5	67
JOHNSON COUNTY	2,159	61	64	38	0	19
KNOX COUNTY	51,471	504	10,294	5,174	44	3
LAKE COUNTY	841	43	266	136	4	5
LAUDERDALE COUNTY	4,312	233	655	400	0	27
LAWRENCE COUNTY	6,479	168	274	210	7	41
LEWIS COUNTY	1,838	67	49	42	5	16
LINCOLN COUNTY	3,914	152	373	229	3	39
FAYETTEVILLE	991	9	13	12	0	1
LOUDON COUNTY	4,737	82	480	300	4	38
LENOIR CITY	1,906	142	504	239	22	22
MCMINN COUNTY	5,521	290	712	447	0	67
ATHENS	1,618	23	35	24	0	0
ETOWAH	367	31	22	12	0	0
MCNAIRY COUNTY	3,997	124	193	159	15	32
MACON COUNTY	3,326	170	71	57	4	145
MADISON COUNTY	12,612	582	3,485	2,012	0	210
MARION COUNTY	3,881	103	151	128	8	162
*RICHARD CITY	334	10	101	56	0	0
MARSHALL COUNTY	4,614	156	337	251	10	28
MAURY COUNTY	10,460	473	1,250	768	15	137
MEIGS COUNTY	1,785	25	230	146	0	27
MONROE COUNTY	4,808	345	999	569	25	71
SWEETWATER	1,418	22	267	123	0	18
MONTGOMERY COUNTY	23,204	940	3,804	2,311	87	256
MOORE COUNTY	920	27	1	4	0	41
MORGAN COUNTY	3,065	97	275	206	4	24
OBION COUNTY	3,780	159	443	230	0	90
UNION CITY	1,304	41	168	113	1	8
OVERTON COUNTY	3,165	72	57	41	0	50
PERRY COUNTY	1,085	33	31	28	1	56
PICKETT COUNTY	657	26	10	9	1	14
POLK COUNTY	2,609	44	195	195	7	1
PUTNAM COUNTY	9,232	425	917	589	4	0
RHEA COUNTY	3,704	182	424	318	0	25
DAYTON	672	35	76	52	0	0
ROANE COUNTY	6,954	473	418	312	29	68
ROBERTSON COUNTY	9,895	324	1,588	870	4	94

9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2003-2004

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
RUTHERFORD COUNTY	28,187	920	3,612	2,338	157	147
MURFREESBORO	5,859	119	108	108	0	0
SCOTT COUNTY	2,452	135	256	193	2	27
*ONEIDA	1,326	18	10	5	2	0
SEQUATCHIE COUNTY	1,769	84	133	99	0	97
SEVIER COUNTY	12,274	480	657	478	3	389
SHELBY COUNTY	44,465	1,772	4,369	2,736	199	163
MEMPHIS	100,394	11,324	59,573	29,201	560	991
SMITH COUNTY	3,001	77	179	127	3	182
STEWART COUNTY	2,032	36	280	206	5	45
SULLIVAN COUNTY	11,552	668	1,176	856	73	223
BRISTOL	3,553	23	407	274	0	58
KINGSPORT	6,014	83	559	361	14	44
SUMNER COUNTY	23,114	656	2,047	1,391	15	154
TIPTON COUNTY	10,509	418	1,648	1,088	12	43
TROUSDALE COUNTY	1,214	32	23	19	5	0
UNICOI COUNTY	2,458	31	91	61	0	1
UNION COUNTY	2,830	155	958	419	23	30
VAN BUREN COUNTY	780	23	26	21	2	10
WARREN COUNTY	6,070	170	521	328	0	2
WASHINGTON COUNTY	8,116	390	351	265	2	655
JOHNSON CITY	6,659	104	438	303	17	89
WAYNE COUNTY	2,067	107	67	67	0	106
WEAKLEY COUNTY	4,534	149	349	230	5	34
WHITE COUNTY	3,651	153	51	38	3	52
WILLIAMSON COUNTY	21,942	233	525	476	0	159
*FRANKLIN	3,655	36	9	9	0	9
WILSON COUNTY	12,080	387	1,418	1,064	17	118
*LEBANON	2,885	50	193	131	0	16
<b>GRAND TOTAL</b>	<b>859,349</b>	<b>39,072</b>	<b>163,206</b>	<b>89,819</b>	<b>2,258</b>	<b>10,474</b>

IAL SCHOOL DISTRICT

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2003-2004**

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
010	ANDERSON COUNTY	196	0	614	378	1,188
011	CLINTON	0	0	0	0	0
012	OAK RIDGE	203	382	0	0	585
020	BEDFORD COUNTY	0	340	60	240	640
030	BENTON COUNTY	0	36	232	65	333
040	BLEDSON COUNTY	0	0	145	0	145
050	BLOUNT COUNTY	0	29	600	210	839
051	ALCOA	0	0	0	0	0
052	MARYVILLE	0	0	0	0	0
060	BRADLEY COUNTY	0	0	574	0	574
061	CLEVELAND	0	0	0	0	0
070	CAMPBELL COUNTY	0	0	0	0	0
080	CANNON COUNTY	0	92	159	0	251
090	CARROLL COUNTY	40	0	120	117	277
092	*HOLLOW ROCK-BR	0	0	0	0	0
093	*HUNTINGDON	0	0	0	0	0
094	*MCKENZIE	0	0	47	0	47
095	*S. CARROLL	0	0	0	20	20
097	*W. CARROLL	0	0	0	0	0
100	CARTER COUNTY	153	96	353	0	602
101	ELIZABETHTON	0	195	0	82	277
110	CHEATHAM COUNTY	101	148	560	0	809
120	CHESTER COUNTY	0	191	206	0	397
130	CLAIBORNE COUNTY	0	262	590	78	930
140	CLAY COUNTY	0	138	83	0	221
150	COCKE COUNTY	0	33	406	0	439
151	NEWPORT	0	0	0	0	0
160	COFFEE COUNTY	0	46	0	0	46
161	MANCHESTER	0	0	0	0	0
162	TULLAHOMA	0	0	0	0	0
170	CROCKETT COUNTY	0	97	261	30	388
171	ALAMO	0	0	0	0	0
172	BELLS	0	0	0	0	0
180	CUMBERLAND COUNTY	0	0	571	0	571
190	DAVIDSON COUNTY	0	4,812	6,617	0	11,429
200	DECATUR COUNTY	0	137	210	0	347
210	DEKALB COUNTY	0	45	0	2,733	2,778
220	DICKSON COUNTY	0	200	303	675	1,178
230	DYER COUNTY	0	110	0	95	205
231	DYERSBURG	0	0	0	62	62
240	FAYETTE COUNTY	0	534	251	0	785

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2003-2004**

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
250	FENTRESS COUNTY	0	43	249	0	292
260	FRANKLIN COUNTY	0	205	250	105	560
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	0	250	0	0	250
272	*MILAN	0	0	0	60	60
273	*TRENTON	0	97	337	21	455
274	*BRADFORD	0	0	0	0	0
275	*GIBSON CO. SPEC.	0	0	0	0	0
280	GILES COUNTY	0	166	219	56	441
290	GRAINGER COUNTY	0	458	161	87	706
300	GREENE COUNTY	0	165	0	0	165
301	GREENEVILLE	0	230	760	74	1,064
310	GRUNDY COUNTY	0	19	17	0	36
320	HAMBLEN COUNTY	0	41	578	196	815
330	HAMILTON COUNTY	0	0	0	0	0
340	HANCOCK COUNTY	0	50	80	60	190
350	HARDEMAN COUNTY	80	102	0	49	231
360	HARDIN COUNTY	0	88	279	17	384
370	HAWKINS COUNTY	0	298	296	0	594
371	ROGERSVILLE	0	0	0	0	0
380	HAYWOOD COUNTY	0	432	208	0	640
390	HENDERSON COUNTY	0	0	0	0	0
391	LEXINGTON	0	20	0	15	35
400	HENRY COUNTY	0	52	507	123	682
401	*PARIS	0	0	0	0	0
410	HICKMAN COUNTY	40	33	425	0	498
420	HOUSTON COUNTY	0	50	0	0	50
430	HUMPHREYS COUNTY	42	13	182	49	286
440	JACKSON COUNTY	0	10	180	0	190
450	JEFFERSON COUNTY	0	134	344	133	611
460	JOHNSON COUNTY	94	64	288	5	451
470	KNOX COUNTY	0	0	0	0	0
480	LAKE COUNTY	0	0	0	0	0
490	LAUDERDALE COUNTY	0	0	0	0	0
500	LAWRENCE COUNTY	20	45	400	278	743
510	LEWIS COUNTY	0	190	5	20	215
520	LINCOLN COUNTY	0	30	0	0	30
521	FAYETTEVILLE	0	0	0	0	0
530	LOUDON COUNTY	0	65	0	0	65
531	LENOIR CITY	0	0	372	0	372
540	MCMINN COUNTY	0	165	203	56	424

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2003-2004

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
541	ATHENS	39	275	465	1,093	1,872
542	ETOWAH	0	0	0	0	0
550	MCNAIRY COUNTY	20	326	409	414	1,169
560	MACON COUNTY	78	167	143	17	405
570	MADISON COUNTY	0	491	0	530	1,021
580	MARION COUNTY	0	89	291	0	380
581	*RICHARD CITY	0	0	0	0	0
590	MARSHALL COUNTY	0	0	225	0	225
600	MAURY COUNTY	0	1,166	523	0	1,689
610	MEIGS COUNTY	0	50	174	12	236
620	MONROE COUNTY	0	386	459	0	845
621	SWEETWATER	5	203	0	25	233
630	MONTGOMERY COUNTY	0	682	1,032	0	1,714
640	MOORE COUNTY	0	0	0	0	0
650	MORGAN COUNTY	0	5	0	0	5
660	OBION COUNTY	0	0	281	0	281
661	UNION CITY	0	0	0	90	90
670	OVERTON COUNTY	0	0	0	0	0
680	PERRY COUNTY	0	0	102	0	102
690	PICKETT COUNTY	0	0	0	0	0
700	POLK COUNTY	0	0	15	0	15
710	PUTNAM COUNTY	0	142	490	0	632
720	RHEA COUNTY	0	35	342	0	377
721	DAYTON	0	0	0	0	0
730	ROANE COUNTY	0	19	0	0	19
740	ROBERTSON COUNTY	0	817	354	39	1,210
750	RUTHERFORD COUNTY	0	1,530	1,317	0	2,847
751	MURFREESBORO	229	672	112	107	1,120
760	SCOTT COUNTY	0	147	0	0	147
761	*ONEIDA	0	104	0	0	104
770	SEQUATCHIE COUNTY	0	32	245	0	277
780	SEVIER COUNTY	0	150	100	0	250
790	SHELBY COUNTY	0	1,278	0	0	1,278
791	MEMPHIS	0	7,400	0	1,295	8,695
800	SMITH COUNTY	0	137	200	0	337
810	STEWART COUNTY	0	175	240	0	415
820	SULLIVAN COUNTY	0	120	87	0	207
821	BRISTOL	0	117	0	36	153
822	KINGSPORT	0	192	458	116	766
830	SUMNER COUNTY	0	380	1,159	0	1,539
840	TIPTON COUNTY	0	337	256	0	593

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2003-2004**

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
850	TROUSDALE COUNTY	0	33	159	0	192
860	UNICOI COUNTY	0	465	25	125	615
870	UNION COUNTY	0	0	298	67	365
880	VAN BUREN COUNTY	40	20	25	0	85
890	WARREN COUNTY	0	165	330	0	495
900	WASHINGTON COUNTY	0	920	0	84	1,004
901	JOHNSON CITY	0	39	1,215	0	1,254
910	WAYNE COUNTY	0	518	409	2,780	3,707
920	WEAKLEY COUNTY	0	0	423	58	481
930	WHITE COUNTY	0	313	342	0	655
940	WILLIAMSON COUNTY	0	1,139	532	0	1,671
941	*FRANKLIN	72	46	0	13	131
950	WILSON COUNTY	0	0	615	0	615
951	*LEBANON	32	24	0	647	703
<b>GRAND TOTAL</b>		<b>1,484</b>	<b>32,744</b>	<b>33,154</b>	<b>13,737</b>	<b>81,119</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2003-2004

		LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***	
010	ANDERSON COUNTY	588	126	**	262	160	84	16	117	11	**	**	**	**	0	11	22	15	**	1,437	
011	CLINTON	40	**	44	41	66	**	**	12	0	0	0	**	**	0	**	**	**	0	228	
012	OAK RIDGE	287	47	333	166	54	30	11	87	**	0	**	**	**	0	14	**	72	0	1,126	
020	BEDFORD COUNTY	511	95	32	217	163	15	13	69	**	**	**	0	**	0	**	19	15	**	1,177	
030	BENTON COUNTY	186	31	26	138	28	16	**	**	0	0	**	0	0	0	10	**	44	**	503	
040	BLED SOE COUNTY	154	27	54	71	99	12	**	17	**	0	**	**	**	0	**	10	63	**	530	
050	BLOUNT COUNTY	753	84	49	442	257	71	21	252	13	0	**	**	**	0	55	61	53	**	2,129	
051	ALCOA	83	11	**	34	19	**	**	19	0	0	**	0	**	0	**	15	15	0	219	
052	MARYVILLE	267	33	**	129	71	27	23	137	**	**	**	**	**	0	10	13	29	**	760	
060	BRADLEY COUNTY	369	87	**	184	97	31	10	66	12	0	15	**	**	0	14	53	81	**	1,041	
061	CLEVELAND	235	65	34	153	64	26	17	42	**	0	**	0	**	0	15	31	104	**	814	
070	CAMPBELL COUNTY	271	147	**	311	126	25	**	21	**	0	15	0	**	0	18	78	35	**	1,063	
080	CANNON COUNTY	162	25	41	100	45	**	**	22	**	0	**	**	**	0	**	29	18	0	461	
090	CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
092	*HOLLOW ROCK-BR	52	10	20	30	**	**	**	**	0	0	**	0	0	0	**	0	**	0	132	
093	*HUNTINGDON	87	23	28	87	10	**	**	16	**	**	**	0	**	0	**	**	**	**	0	267
094	*MCKENZIE	113	33	25	65	17	**	**	**	0	0	**	0	0	**	**	0	**	0	263	
095	*S. CARROLL	55	**	17	16	**	**	**	**	0	0	0	0	0	0	**	**	0	0	107	
097	*W. CARROLL	100	23	**	29	10	**	**	20	0	0	**	0	0	0	**	**	**	0	209	
100	CARTER COUNTY	422	130	35	259	21	13	12	131	**	**	**	0	12	0	**	41	97	**	1,197	
101	ELIZABETHTON	152	25	11	72	22	**	0	31	**	0	0	**	**	0	**	11	30	0	374	
110	CHEATHAM COUNTY	350	51	69	157	140	28	**	72	**	0	**	0	**	0	12	57	18	**	981	
120	CHESTER COUNTY	88	19	58	71	24	11	**	10	**	**	0	0	0	**	**	**	14	**	312	
130	CLAIBORNE COUNTY	318	57	115	139	24	10	19	122	15	0	13	**	**	0	19	72	26	**	957	
140	CLAY COUNTY	123	21	22	46	10	**	**	**	0	0	0	0	**	0	**	14	**	0	257	
150	COCKE COUNTY	480	105	109	131	25	22	**	80	11	0	**	**	**	0	**	31	57	**	1,071	
151	NEWPORT	18	0	21	74	**	**	**	**	0	0	0	0	**	0	**	0	**	0	129	
160	COFFEE COUNTY	297	39	48	144	84	11	**	71	**	0	**	0	**	0	**	42	50	**	811	
161	MANCHESTER	84	15	50	88	45	**	**	25	**	0	**	0	**	0	**	15	**	**	346	
162	TULLAHOMA	369	51	46	146	52	11	**	67	**	0	**	0	**	0	**	**	24	**	805	
170	CROCKETT COUNTY	145	42	14	47	19	12	**	**	**	0	**	0	**	0	**	**	**	0	307	
171	ALAMO	18	**	11	28	**	**	**	**	0	0	0	0	0	0	**	0	13	0	88	
172	BELLS	12	**	0	43	**	0	**	**	0	0	**	0	0	0	**	0	0	0	76	
180	CUMBERLAND COUNTY	408	82	87	236	139	26	12	131	23	0	11	**	**	**	14	72	59	**	1,309	
190	DAVIDSON COUNTY	4,160	1,246	367	1,168	1,500	828	272	927	146	58	136	32	37	0	**	177	219	40	11,322	
200	DECATUR COUNTY	169	26	75	94	47	**	**	16	**	0	**	**	**	0	**	**	12	0	461	
210	DEKALB COUNTY	153	26	68	71	153	21	**	34	**	0	**	0	**	0	**	35	21	**	595	
220	DICKSON COUNTY	542	89	130	330	231	34	26	66	18	0	16	**	**	0	22	62	104	**	1,680	
230	DYER COUNTY	367	69	154	88	**	23	**	25	**	0	**	**	**	0	**	14	28	**	803	
231	DYERSBURG	148	98	187	96	11	26	**	31	**	0	0	0	**	0	**	24	52	**	685	
240	FAYETTE COUNTY	260	103	10	113	30	14	**	35	**	0	**	**	**	0	**	70	31	**	687	
250	FENTRESS COUNTY	179	28	30	119	36	**	**	**	**	0	**	0	**	0	10	**	51	0	475	

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2003-2004

		LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***	
260	FRANKLIN COUNTY	418	62	14	209	202	13	**	89	**	**	**	0	**	0	24	70	32	**	1,154	
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	165	57	11	23	11	**	**	**	0	**	**	**	**	0	**	**	22	0	318	
272	*MILAN	146	39	37	51	34	16	**	18	0	0	**	0	**	0	10	**	**	**	372	
273	*TRENTON	80	22	0	16	39	**	**	11	**	0	**	0	**	0	**	**	**	0	197	
274	*BRADFORD	60	14	**	25	**	**	**	**	0	0	0	0	0	0	0	**	**	**	119	
275	*GIBSON CO. SPEC.	186	30	28	56	11	11	**	28	**	**	**	0	0	0	**	**	38	0	411	
280	GILES COUNTY	256	46	105	173	33	24	12	84	10	0	**	**	**	0	**	43	20	**	817	
290	GRAINGER COUNTY	237	45	61	118	53	18	**	65	**	0	**	**	**	0	**	33	41	0	701	
300	GREENE COUNTY	755	92	102	175	96	51	**	139	14	**	17	0	**	0	25	96	102	**	1,682	
301	GREENEVILLE	195	32	226	55	72	46	**	41	**	0	**	0	**	0	**	16	21	**	721	
310	GRUNDY COUNTY	396	27	48	95	44	**	**	14	**	0	**	0	**	0	**	**	40	0	685	
320	HAMBLEN COUNTY	519	100	**	325	90	66	23	176	**	**	**	**	**	0	12	65	85	**	1,491	
330	HAMILTON COUNTY	2,179	396	1,684	696	925	99	175	825	35	22	43	18	27	0	145	252	284	22	7,827	
340	HANCOCK COUNTY	72	24	**	36	21	**	0	16	**	0	**	0	**	0	**	21	22	**	225	
350	HARDEMAN COUNTY	299	228	52	83	**	36	**	56	**	0	**	**	**	0	15	**	146	**	958	
360	HARDIN COUNTY	290	74	62	142	10	12	**	17	**	0	**	0	**	0	12	40	24	**	702	
370	HAWKINS COUNTY	760	57	48	252	51	51	16	183	10	**	11	**	**	0	22	44	64	**	1,582	
371	ROGERSVILLE	27	**	0	22	**	0	0	**	0	0	0	0	0	**	**	**	**	**	68	
380	HAYWOOD COUNTY	75	152	82	94	81	11	**	30	0	0	**	0	**	0	**	42	72	**	663	
390	HENDERSON COUNTY	283	59	52	87	53	12	**	12	**	0	**	0	**	0	**	**	19	0	601	
391	LEXINGTON	75	**	102	25	18	**	**	**	0	0	**	0	0	**	**	**	12	0	264	
400	HENRY COUNTY	195	39	37	135	82	**	**	44	**	0	**	0	**	0	11	**	**	0	582	
401	*PARIS	57	18	**	50	40	**	**	22	0	0	**	0	0	**	**	**	15	**	227	
410	HICKMAN COUNTY	380	39	**	89	33	69	**	35	**	0	**	0	**	0	13	22	63	**	776	
420	HOUSTON COUNTY	57	**	23	45	27	**	**	23	**	0	**	0	0	**	**	11	33	0	244	
430	HUMPHREYS COUNTY	190	**	61	69	32	19	**	39	**	0	**	0	**	0	**	10	17	**	468	
440	JACKSON COUNTY	178	15	0	43	16	**	0	56	**	**	**	**	0	0	0	11	20	0	350	
450	JEFFERSON COUNTY	301	49	52	223	376	39	**	169	20	**	12	0	**	0	**	39	34	**	1,342	
460	JOHNSON COUNTY	243	46	37	80	0	11	**	35	10	0	**	0	**	0	**	17	13	**	503	
470	KNOX COUNTY	3,182	393	**	1,424	951	505	260	605	121	18	66	14	29	0	217	353	**	23	8,171	
480	LAKE COUNTY	51	56	0	32	0	**	**	**	0	0	0	0	**	0	**	**	30	0	183	
490	LAUDERDALE COUNTY	263	165	211	110	268	11	**	71	**	0	**	0	**	0	**	26	16	0	1,167	
500	LAWRENCE COUNTY	639	64	116	202	27	30	16	153	**	**	**	0	**	0	41	93	63	**	1,459	
510	LEWIS COUNTY	101	22	0	44	79	52	**	15	0	**	**	0	0	0	10	**	24	0	367	
520	LINCOLN COUNTY	195	60	23	112	47	13	**	43	**	**	**	**	**	0	16	28	20	0	579	
521	FAYETTEVILLE	37	**	0	33	31	0	**	13	0	**	**	0	0	**	**	**	**	0	138	
530	LOUDON COUNTY	213	32	93	140	36	17	**	57	**	**	12	**	**	0	**	42	42	**	701	
531	LENOIR CITY	119	19	**	44	41	**	**	31	10	0	**	0	**	0	**	26	**	**	316	
540	MCMINN COUNTY	651	71	82	149	48	15	**	83	17	0	11	0	**	0	0	60	49	**	1,248	
541	ATHENS	91	10	123	68	10	**	**	30	**	0	0	0	**	0	0	13	18	0	380	
542	ETOWAH	46	**	**	27	18	0	**	13	**	0	**	0	0	0	0	**	**	0	127	

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2003-2004

		LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
550	MCNAIRY COUNTY	162	82	83	156	**	15	**	43	**	0	**	0	**	0	**	18	52	**	653
560	MACON COUNTY	224	21	**	92	106	**	**	37	**	**	**	**	**	0	**	16	20	**	550
570	MADISON COUNTY	1,221	300	579	352	187	152	31	120	**	0	13	**	**	0	92	121	119	**	3,308
580	MARION COUNTY	228	50	18	168	30	**	**	**	**	**	**	0	**	0	14	69	45	**	653
581	*RICHARD CITY	30	**	12	11	**	0	**	**	0	0	0	0	0	0	0	**	**	0	79
590	MARSHALL COUNTY	358	36	155	166	30	22	**	46	**	**	**	0	0	0	12	15	21	0	877
600	MAURY COUNTY	718	184	232	320	163	106	40	180	15	**	27	0	**	0	23	61	119	**	2,204
610	MEIGS COUNTY	79	23	**	55	64	0	0	56	**	0	0	**	**	0	**	40	16	**	344
620	MONROE COUNTY	423	102	63	150	18	30	**	60	**	0	**	**	**	0	13	33	42	0	957
621	SWEETWATER	64	32	**	89	26	**	**	11	**	0	**	0	**	0	**	**	43	**	301
630	MONTGOMERY COUNTY	1,323	235	696	650	218	135	82	246	24	**	25	**	21	0	35	111	291	**	4,103
640	MOORE COUNTY	87	11	**	25	31	**	**	15	**	0	**	0	0	0	**	**	**	0	192
650	MORGAN COUNTY	144	29	58	122	62	13	**	47	**	**	**	**	0	0	**	11	17	**	528
660	OBION COUNTY	311	62	204	182	24	18	**	38	**	**	**	0	**	0	**	**	13	**	877
661	UNION CITY	83	23	0	11	60	**	**	10	0	0	**	0	0	0	**	**	**	0	203
670	OVERTON COUNTY	401	28	181	103	43	13	**	31	**	0	**	0	**	0	**	10	12	0	837
680	PERRY COUNTY	97	17	13	38	81	15	**	24	0	0	**	0	**	0	**	**	**	**	312
690	PICKETT COUNTY	33	18	0	34	10	**	0	**	**	0	0	0	**	0	0	**	**	0	113
700	POLK COUNTY	116	28	23	100	13	**	**	11	**	0	**	0	0	**	**	22	27	0	355
710	PUTNAM COUNTY	679	122	281	291	116	52	35	191	21	**	22	0	11	0	18	47	95	**	1,988
720	RHEA COUNTY	149	47	12	60	69	**	10	65	**	0	**	0	**	0	**	24	19	**	478
721	DAYTON	51	10	0	27	**	**	0	**	0	0	0	0	**	0	**	**	**	**	118
730	ROANE COUNTY	526	73	271	266	45	33	**	162	**	**	**	**	10	0	31	79	55	**	1,580
740	ROBERTSON COUNTY	818	46	220	375	239	35	18	159	**	0	17	**	**	0	13	51	70	0	2,075
750	RUTHERFORD COUNTY	1,742	336	1,099	485	303	184	73	329	40	**	54	19	16	**	49	141	165	**	5,049
751	MURFREESBORO	294	29	12	223	73	**	**	82	**	**	**	0	**	0	**	22	116	**	894
760	SCOTT COUNTY	113	118	**	104	52	**	0	19	**	0	**	0	**	0	0	**	0	0	425
761	*ONEIDA	48	21	0	32	15	0	**	14	**	0	**	0	**	0	**	**	**	0	149
770	SEQUATCHIE COUNTY	150	31	46	72	20	**	**	39	**	**	**	0	**	0	**	14	84	0	485
780	SEVIER COUNTY	688	129	352	552	172	83	25	227	19	**	17	**	**	0	36	101	143	**	2,567
790	SHELBY COUNTY	3,967	328	3,288	983	423	108	108	902	105	0	65	**	31	0	79	77	327	16	10,811
791	MEMPHIS	4,686	4,541	2,595	1,816	201	212	189	715	66	0	216	0	60	0	204	35	327	**	15,872
800	SMITH COUNTY	196	39	14	79	90	**	**	73	**	0	**	**	**	0	**	10	22	**	551
810	STEWART COUNTY	226	**	15	48	46	13	**	16	**	0	**	0	0	**	**	21	30	0	440
820	SULLIVAN COUNTY	789	169	773	471	25	28	**	299	**	**	**	**	12	0	**	**	231	**	2,841
821	BRISTOL	223	50	51	121	22	14	**	51	**	0	0	0	**	0	**	18	69	0	644
822	KINGSPORT	455	74	155	303	36	65	17	141	**	**	**	0	**	0	30	38	75	**	1,403
830	SUMNER COUNTY	1,379	159	786	662	636	117	85	535	32	**	34	**	14	0	21	71	89	**	4,632
840	TIPTON COUNTY	513	223	229	369	407	50	17	186	**	**	20	**	**	0	24	55	21	**	2,138
850	TROUSDALE COUNTY	123	17	**	46	56	**	**	16	**	0	**	0	0	**	**	10	12	**	295
860	UNICOI COUNTY	138	35	40	175	118	10	**	36	**	0	**	0	**	0	**	17	50	0	649
870	UNION COUNTY	295	28	70	133	30	10	12	35	**	0	**	**	**	0	**	44	20	**	706

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2003-2004

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
880 VAN BUREN COUNTY	37	**	14	42	12	0	0	**	0	0	**	0	0	0	**	**	**	0	127
890 WARREN COUNTY	508	81	33	225	82	28	11	196	13	**	**	0	0	0	10	52	59	**	1,314
900 WASHINGTON COUNTY	368	58	61	273	391	22	10	80	**	**	**	**	13	0	10	31	81	**	1,422
901 JOHNSON CITY	573	83	439	226	41	15	16	37	15	**	**	**	**	0	**	**	67	**	1,539
910 WAYNE COUNTY	400	35	68	109	23	**	**	21	**	0	**	**	**	0	**	**	11	**	698
920 WEAKLEY COUNTY	307	43	96	137	34	13	14	111	**	0	**	0	**	0	**	43	41	0	861
930 WHITE COUNTY	315	69	58	132	32	13	**	45	**	0	10	0	**	0	**	21	40	**	752
940 WILLIAMSON COUNTY	1,182	105	914	488	209	66	81	253	35	**	30	**	12	0	46	24	124	**	3,580
941 *FRANKLIN	239	22	15	113	46	**	28	46	**	0	**	0	**	0	11	**	59	0	602
950 WILSON COUNTY	699	114	13	307	163	74	26	351	25	**	12	**	**	**	25	41	46	**	1,915
951 *LEBANON	134	52	**	157	62	11	**	94	**	**	**	**	**	0	13	11	39	**	599
GRAND TOTAL***	57,349	14,486	20,433	24,838	13,426	4,634	2,266	12,721	1,235	179	1,255	174	638	4	1,936	4,362	6,483	306	166,725

\*SPECIAL SCHOOL DISTRICT

\*\*To protect possibility of student identification, Tennessee suppresses any student count below 10 students when providing information to the general public.

\*\*\*Total includes suppressed count of students.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2003-04

		DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
		RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
								REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
010	ANDERSON CO.	439	2,379	2,818	62	2	64	6,198	14	5,191	14	X			29	36	0	0	0	0	0	0	***
012	OAK RIDGE	593	932	1,525	36	0	36	4,637	0	1,369	0		X		16	16	0	0	0	0	2	0	***
020	BEDFORD CO.	222	1,235	1,457	61	6	67	4,124	63	3,734	63	X			33	36	1	0	0	0	6	1	10,411
030	BENTON CO.	0	837	837	33	0	33	2,133	28	1,777	24			X	20	23	0	0	0	0	2	0	***
040	BLEDSE CO.	67	821	888	24	5	29	2,008	78	1,578	26		X		16	16	22	0	0	0	1	1	9,540
050	BLOUNT CO.	0	2,955	2,955	106	5	111	8,973	121	6,841	106			X	68	42	0	0	0	0	15	0	NA
052	MARYVILLE	95	341	436	15	4	19	1,898	38	1,646	31			X	15	12	0	0	0	0	1	0	***
060	BRADLEY CO.	271	4,010	4,281	51	14	65	8,574	54	6,731	39			X	52	14	5	0	0	0	4	2	NA
061	CLEVELAND	84	513	597	27	0	27	2,533	53	1,895	41		X		15	9	0	0	0	0	2	0	9,730
070	CAMPBELL CO.	172	1,362	1,534	35	5	40	4,043	36	3,257	33			X	33	7	0	0	0	0	0	0	***
080	CANNON CO.	23	780	803	24	3	27	2,090	32	1,388	32			X	12	15	0	0	0	0	0	0	***
090	CARROLL CO.	242	1,393	1,635	57	0	57	3,868	40	3,386	30		X		27	39	0	0	0	0	2	0	8,280
100	CARTER CO.	361	2,901	3,262	75	3	78	5,157	98	4,240	83		X		57	19	0	0	0	0	7	0	7,600
101	ELIZABETHTON	13	69	82	9	0	9	382	4	258	2		X		10	1	0	0	0	0	1	0	7,873
110	CHEATHAM CO.	494	1,406	1,900	74	7	81	4,787	51	3,205	51		X		24	49	0	0	0	0	19	0	7,160
120	CHESTER CO.	116	753	869	35	0	35	2,395	12	2,054	9			X	29	19	1	0	0	0	3	1	10,034
130	CLAIBORNE CO.	360	3,400	3,760	75	0	75	3,685	44	3,128	31			X	51	23	0	0	0	0	7	0	***
140	CLAY CO.	106	464	570	21	0	21	814	1	409	1		X		25	7	0	0	0	0	2	0	8,496
150	COCKE CO.	241	1,308	1,549	64	2	66	3,599	56	2,813	43		X		42	9	0	0	0	0	1	0	8,290
160	COFFEE CO.	128	863	991	44	0	44	3,243	37	2,616	24		X		19	26	0	0	0	0	2	0	8,696
161	MANCHESTER	2	2	4	1	0	1	0	23	0	15		X		0	3	0	0	0	0	0	0	**
162	TULLAHOA	3	31	34	6	1	7	0	18	0	10		X		2	0	0	0	0	0	0	0	**
170	CROCKETT CO.	40	550	590	24	0	24	1,714	19	1,391	17		X		16	9	0	0	0	0	1	0	7,161
180	CUMBERLAND CO.	302	1,442	1,744	70	8	78	3,930	72	3,425	70		X		46	27	4	0	0	0	19	2	7,036
190	DAVIDSON CO.	3,016	15,191	18,207	533	62	595	66,905	3,012	34,073	3,012		X		139	388	13	1	0	0	212	4	18,000
200	DECATUR CO.	142	737	879	28	0	28	1,386	31	1,386	16			X	16	15	0	0	0	0	0	0	**
210	DEKALB CO.	167	950	1,117	37	0	37	1,748	37	1,296	26			X	20	16	0	0	0	0	5	0	9,000
220	DICKSON CO.	304	1,912	2,216	80	0	80	5,535	148	4,034	83		X		59	33	0	0	0	0	8	0	9,100
230	DYER CO.	321	1,526	1,847	57	14	71	3,197	81	2,347	46		X		37	41	4	0	0	0	5	1	9,916
240	FAYETTE CO.	194	1,995	2,189	65	0	65	2,608	57	2,286	57			X	25	28	0	0	0	0	4	2	1,065
250	FENTRESS CO.	750	2,500	3,250	33	2	35	2,068	12	1,790	10	X			18	11	1	0	0	0	2	1	7,539
260	FRANKLIN CO.	445	4,679	5,124	50	8	58	3,058	42	2,524	22			X	55	37	0	0	0	0	3	0	**
271	HUMBOLDT	15	163	178	10	0	10	487	16	416	15		X		6	2	0	0	0	0	0	0	10,023
272	*MILAN	24	246	270	11	0	11	1,276	13	1,078	11		X		19	3	0	0	0	0	1	0	6,687
273	*TRENTON	5	280	285	8	0	8	955	24	756	6		X		10	2	0	0	0	0	0	0	8,883
274	*BRADFORD	2	189	191	6	1	7	418	0	332	0		X		8	3	0	0	0	0	0	0	9,100
275	*GIBSON CO. SPEC	129	695	824	28	1	29	2,176	16	1,380	12		X		27	13	0	0	0	0	2	0	7,612
280	GILES CO.	186	1,892	2,078	70	0	70	3,122	108	2,508	78		X		32	33	0	0	0	6	0	0	9,660
290	GRAINGER CO.	450	1,390	1,840	48	10	58	2,914	21	2,129	21			X	20	35	2	0	0	0	1	1	***
300	GREENE CO.	479	2,504	2,983	80	15	95	5,555	122	4,388	77		X		47	36	6	0	0	0	23	4	7,107
301	GREENEVILLE	25	201	226	16	0	16	1,235	43	700	33		X		10	3	0	0	0	0	0	0	**
310	GRUNDY CO.	37	586	623	24	2	26	1,143	15	820	15		X		10	22	0	0	0	0	1	1	7,176
320	HAMBLÉN CO.	229	1,440	1,669	59	0	59	4,716	109	4,190	80		X		37	17	0	0	0	0	5	4	6,739
330	HAMILTON CO.	1,943	9,477	11,420	176	49	225	29,912	803	27,334	653	X			98	137	7	0	0	0	23	2	**
340	HANCOCK CO.	62	631	693	29	1	30	1,090	2	989	2	X			25	4	0	0	0	0	0	0	6,383
350	HARDEMAN CO.	554	1,716	2,270	83	0	83	3,507	58	2,790	23		X		47	34	8	0	0	0	4	5	720
360	HARDIN CO.	95	1,110	1,205	42	3	45	2,512	28	2,012	16		X		30	15	0	0	0	0	0	0	6,405
370	HAWKINS CO.	594	2,301	2,895	84	8	92	6,569	60	6,109	51		X		58	48	0	0	0	0	8	0	7,560
380	HAYWOOD CO.	205	1,125	1,330	61	5	66	2,425	37	2,042	37		X		29	32	0	0	0	0	1	0	**
390	HENDERSON CO.	0	1,219	1,219	43	5	48	2,355	42	2,004	42			X	27	21	0	0	0	0	2	0	***

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2003-04

		DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
		RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
								REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
400	HENRY CO.	387	4,489	4,876	54	1	55	3,066	15	2,372	11		X		35	24	0	0	0	0	7	1	8,319
401	*PARIS	19	205	224	13	0	13	870	6	712	4		X		17	2	0	0	0	0	1	0	10,068
410	HICKMAN CO.	275	1,148	1,423	57	3	60	3,435	6	2,878	5		X		42	18	18	0	0	0	6	1	8,030
420	HOUSTON CO.	109	365	474	17	1	18	1,363	4	1,113	3		X		5	11	0	0	0	0	0	0	9,000
430	HUMPHREYS CO.	265	1,391	1,656	43	0	43	2,249	15	1,780	12		X		13	32	0	0	0	0	2	1	9,214
440	JACKSON CO.	240	795	1,035	29	0	29	1,397	8	1,041	8			X	17	13	4	0	0	0	3	1	***
450	JEFFERSON CO.	428	1,833	2,261	67	6	73	4,403	65	3,499	48		X		42	32	0	0	0	0	3	1	12,062
460	JOHNSON CO.	179	783	962	34	4	38	2,432	39	2,085	31		X		19	16	0	0	0	0	1	0	6,541
470	KNOX CO.	1,338	10,029	11,367	390	44	434	38,795	903	33,268	838			X	315	354	25	0	0	0	22	5	***
480	LAKE CO.	38	210	248	11	0	11	216	11	187	7		X		17	5	0	0	0	0	0	0	8,679
490	LAUDERDALE CO.	315	1,400	1,715	54	1	55	3,167	52	2,808	52		X		37	11	4	0	0	0	1	4	**
500	LAWRENCE CO.	475	1,820	2,295	74	11	85	4,480	62	3,225	49		X		34	57	0	0	0	0	1	2	**
510	LEWIS CO.	138	610	748	25	0	25	1,341	4	1,152	4		X		35	8	2	0	0	0	0	1	8,783
520	LINCOLN CO.	364	1,092	1,456	57	7	64	2,240	36	1,883	33		X		34	29	0	0	0	0	2	0	7,065
521	FAYETTEVILLE	1	22	23	7	0	7	353	5	220	4		X		7	4	0	0	0	0	0	0	9,262
530	LOUDON CO.	250	2,129	2,379	40	4	44	3,689	35	2,997	26	X			28	15	0	0	0	0	7	0	**
531	LENOIR CITY	2	20	22	1	2	3	927	6	735	6	X	X		4	3	0	0	0	0	1	0	**
540	MCMINN CO.	331	1,622	1,953	73	0	73	4,466	35	3,790	35		X		28	31	0	0	0	0	5	0	8,760
541	ATHENS	12	240	252	11	1	12	1,068	18	717	10		X		7	3	1	0	0	0	2	1	8,454
542	ETOWAH	1	3	4	2	0	2	193	0	86			X		4	0	0	0	0	0	0	0	7,200
550	MCNAIRY CO.	142	1,350	1,492	42	8	50	4,335	58	3,718	58		X		21	29	1	0	0	0	2	1	7,560
560	MACON CO.	250	1,330	1,580	40	6	46	3,002	33	2,101	31		X		43	23	1	0	0	0	1	2	7,789
570	JACKSON-MADISO	666	4,607	5,273	160	0	160	9,298	186	7,136	143		X		57	105	0	0	0	0	40	0	12,916
580	MARION CO.	302	1,405	1,707	26	0	26	2,587	39	2,319	36	X			20	11	0	0	0	0	1	0	**
590	MARSHALL CO.	196	1,028	1,224	53	0	53	2,918	45	2,550	30		X		31	22	0	0	0	0	1	0	**
600	MAURY CO.	500	2,827	3,327	106	2	108	10,215	202	5,510	200	X			58	70	4	0	0	0	18	3	10,262
610	MEIGS CO.	123	526	649	25	4	29	1,872	0	1,570		X			24	13	0	0	0	0	2	0	10,610
620	MONROE CO.	270	1,915	2,185	73	9	82	4,343	18	3,504	14			X	45	61	1	0	0	0	7	1	***
621	SWEET WATER	1	15	16	0	2	2	0	27	0	11	X			1	2	0	0	0	0	0	1	7,150
630	MONTGOMERY CO	1,717	9,784	11,501	256	7	263	19,975	425	18,384	399		X		76	208	30	0	0	0	21	5	10,180
640	MOORE CO.	99	382	481	15	1	16	809	12	712	8		X		11	7	0	0	0	0	0	0	10,065
650	MORGAN CO.	246	894	1,140	41	4	45	3,156	15	2,681	13		X		21	16	1	0	0	0	5	1	7,471
660	OBION CO.	181	1,109	1,290	59	1	60	3,330	31	2,894	27		X		39	37	0	0	0	0	2	0	8,535
661	UNION CITY	22	43	65	8	0	8	510	0	398	0		X		8	3	0	0	0	0	0	0	9,000
670	OVERTON CO.	325	1,667	1,992	42	4	46	2,893	6	2,244	5		X		32	13	0	0	0	0	1	0	9,132
680	PERRY CO.	95	487	582	19	1	20	843	1	660	1		X		16	15	2	0	0	0	1	1	9,293
690	PICKETT CO.	39	248	287	12	0	12	632	1	574			X		11	2	0	0	0	0	0	0	9,186
700	POLK CO.	146	800	946	39	0	39	2,370	33	2,285	31	X			27	18	0	0	0	0	1	0	8,260
710	PUTNAM CO.	460	1,175	1,635	62	3	65	2,352	113	2,131	99		X		23	24	0	0	0	0	11	0	9,197
720	RHEA CO.	199	1,770	1,969	46	9	55	2,855	41	2,253	38		X		29	33	0	0	0	0	1	0	7,020
730	ROANE CO.	410	2,240	2,650	73	0	73	4,404	38	3,481	31		X		36	45	0	0	0	0	1	0	10,680
740	ROBERTSON CO.	310	1,700	2,010	87	0	87	5,921	42	5,180	35		X		41	49	2	0	0	0	14	2	10,810
750	RUTHERFORD CO.	854	5,862	6,716	170	0	170	17,034	470	12,257	244	X			96	155	24	0	0	0	14	4	39,560
751	MURFREESBORO	49	533	582	16	2	18	1,998	46	1,898	43		X		11	18	0	0	0	0	6	0	11,844
760	SCOTT CO.	126	1,092	1,218	43	2	45	2,248	23	1,832	23		X		30	16	1	0	0	0	0	1	9,686
761	*ONEIDA	1	53	54	5	1	6	334	10	280	9		X		5	2	0	0	0	0	0	0	**
770	SEQUATCHIE CO.	79	399	478	15	3	18	1,461	8	1,217	6		X		22	8	0	0	0	0	1	0	8,990
780	SEVIER CO.	899	2,328	3,227	122	16	138	11,718	215	9,796	115		X		61	72	0	0	0	0	10	0	7,000
790	SHELBY CO.	1,818	7,773	9,591	294	0	294	23,897	482	23,171	394		X		103	163	21	0	0	0	47	12	14,129
791	MEMPHIS	4,765	15,111	19,876	449	51	500	18,180	2,672	15,332	2,315	X			116	339	57	0	0	0	55	16	**

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2003-04

		DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY	
		RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY		
								REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.													
800	SMITH CO.	171	991	1,162	32	2	34	2,708	18	2,251	15		X			25	14	0	0	0	0	2	0	**
810	STEWART CO.	205	899	1,104	38	1	39	1,674	8	1,433	8		X			15	23	1	0	0	0	2	1	9,534
820	SULLIVAN CO.	399	4,543	4,942	152	24	176	9,176	317	8,336	261			X		81	109	0	0	0	0	14	1	***
821	BRISTOL	56	394	450	20	0	20	2,078		966				X		7	16	0	0	0	0	1	0	***
822	KINGSPOET	240	701	941	36	0	36	2,152	118	2,031	105		X			16	21	1	0	0	0	3	1	10,140
830	SUMNER CO.	512	2,936	3,448	197	0	197	15,326	546	11,646	244		X			29	145	0	0	0	0	10	0	7,832
840	TIPTON CO.	916	2,533	3,449	129	20	149	11,351	102	8,489	83		X			48	90	0	0	0	0	13	0	7,686
850	TROUSDALE CO.	79	590	669	18	1	19	1,111	9	859	4		X			15	6	0	0	0	0	1	0	9,120
860	UNICOI CO.	268	552	820	24	6	30	1,341	7	1,103	5		X			23	6	0	0	0	0	5	1	7,200
870	UNION CO.	78	1,037	1,115	49	0	49	3,160	56	2,598	38	X				32	26	2	0	0	0	1	1	**
880	VAN BUREN CO.	80	268	348	14	1	15	782	10	672	7		X			6	8	0	0	0	0	0	0	9,720
890	WARREN CO.	289	1,121	1,410	60	0	60	2,687	97	2,364	97		X			26	39	15	0	0	0	8	2	8,000
900	WASHINGTON CO.	710	3,150	3,860	90	21	111	7,787	96	6,333	77		X			41	72	0	0	0	0	21	0	8,768
901	JOHNSON CITY	198	887	1,085	43	6	49	3,172	108	2,551	89		X			21	30	0	0	0	0	4	0	12,170
910	WAYNE CO.	211	1,056	1,267	47	4	51	2,255	12	1,815	10		X			31	40	0	0	0	0	2	0	8,582
920	WEAKLEY CO.	289	1,816	2,105	55	0	55	2,510	59	2,429	32		X			29	24	0	0	0	0	1	0	7,951
930	WHITE CO.	185	1,285	1,470	39	0	39	2,348	0	1,986			X			33	9	1	0	0	0	4	1	10,097
940	WILLIAMSON CO.	1,395	5,582	6,977	179	0	179	16,005	242	14,240	242		X			62	106	0	0	0	0	25	0	11,480
941	* FRANKLIN	124	518	642	29	0	29	3,740	65	2,176	65		X			14	18	0	0	0	0	2	0	**
950	WILSON CO.	865	3,470	4,335	132	0	132	8,542	136	6,933	107		X			54	73	6	0	0	0	15	6	8,726
951	* LEBANON	60	390	450	25	0	25	1,606	60	1,081	57		X			8	18	0	0	0	0	2	0	11,393
GRAND TOTAL		42,534	222,780	265,314	7,655	558	8,213	587,004	14,612	460,953	12,331	15	88	19	4,036	4,626	299	1	0	6	870	114		

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2003-04

		AGE (IN YEARS)							TENURE (IN YEARS)						
		21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
010	ANDERSON CO.	4	17	21	7	14	2	65	30	14	16	3	2	0	65
012	OAK RIDGE	2	4	11	7	6	2	32	18	6	0	3	0	0	27
020	BEDFORD CO.	5	10	19	19	11	1	65	32	17	9	7	0	0	65
030	BENTON CO.	3	8	9	12	8	3	43	14	6	15	3	1	1	40
040	BLED SOE CO.	1	2	9	11	1	0	24	10	7	6	2	0	0	25
050	BLOUNT CO.	7	17	22	34	22	8	110	47	27	16	14	5	1	110
052	MARYVILLE	0	4	3	6	8	2	23	0	0	0	0	0	0	0
060	BRADLEY CO.	9	12	22	16	7	0	66	0	0	0	0	0	0	0
061	CLEVELAND	12	3	6	6	8	0	35	17	5	2	0	0	0	24
070	CAMPBELL CO.	2	5	9	16	5	3	40	6	11	16	7	0	0	40
080	CANNON CO.	4	8	7	3	1	1	24	10	6	1	4	3	0	24
090	CARROLL CO.	1	13	6	13	9	7	49	14	14	13	6	2	0	49
100	CARTER CO.	4	22	22	14	11	3	76	5	19	24	19	9	0	76
101	ELIZABETHTON	0	2	4	1	4	0	11	3	4	2	2	0	0	11
110	CHEATHAM CO.	4	18	25	12	9	0	68	34	18	8	7	1	0	68
120	CHESTER CO.	1	10	9	14	9	5	48	22	9	9	4	1	3	48
130	CLAIBORNE CO.	1	11	21	20	9	2	64	12	17	20	14	2	1	66
140	CLAY CO.	1	3	3	5	3	1	16	9	1	4	2	0	0	16
150	COCKE CO.	2	6	11	18	6	3	46	9	11	15	10	0	1	46
160	COFFEE CO.	0	2	11	10	14	3	40	15	8	8	6	3	0	40
161	MANCHESTER	0	1	0	0	1	0	2	0	1	1	0	0	0	2
162	TULLAHOMA	0	0	0	2	0	0	2	1	1	0	0	0	0	2
170	CROCKETT CO.	2	3	7	9	3	1	25	17	5	1	1	1	0	25
180	CUMBERLAND CO.	3	4	21	22	21	2	73	29	16	15	12	1	0	73
190	DAVIDSON CO.	57	119	177	14	3	2	372	251	93	127	44	12	0	527
200	DECATUR CO.	0	4	6	8	3	1	22	6	4	4	8	0	0	22
210	DEKALB CO.	2	5	12	9	5	1	34	2	7	10	5	0	0	24
220	DICKSON CO.	1	19	20	30	17	5	92	39	9	23	16	4	1	92
230	DYER CO.	7	22	20	20	8	1	78	38	18	21	1	0	0	78
240	FAYETTE CO.	1	7	20	10	8	7	53	24	18	7	2	2	0	53
250	FENTRESS CO.	0	6	10	5	7	1	29	12	7	8	0	1	1	29
260	FRANKLIN CO.	9	11	27	27	11	7	92	36	10	25	11	6	4	92
271	HUMBOLDT	0	5	1	0	0	0	6	5	1	0	0	0	0	6
272	*MILAN	0	7	7	3	4	1	22	15	2	5	0	0	0	22
273	*TRENTON	0	3	0	1	1	2	7	4	1	1	0	0	1	7
274	*BRADFORD	0	1	2	4	2	2	11	1	0	2	2	1	0	6
275	*GIBSON CO. SPEC	0	3	8	7	6	0	24	8	5	9	2	0	0	24
280	GILES CO.	0	2	30	17	15	1	65	32	12	13	8	0	0	65

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2003-04

		AGE (IN YEARS)						TENURE (IN YEARS)							
		21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
290	GRAINGER CO.	3	13	24	6	3	0	49	11	15	18	5	0	0	49
300	GREENE CO.	4	15	16	26	12	5	78	35	22	11	9	0	1	78
301	GREENEVILLE	0	0	2	5	1	1	9	6	2	1	2	1	0	12
310	GRUNDY CO.	0	6	5	8	3	1	23	9	4	5	5	0	0	23
320	HAMBLÉN CO.	0	4	13	18	8	3	46	17	6	14	8	1	0	46
330	HAMILTON CO.	27	44	53	69	34	8	235	100	50	45	26	13	2	236
340	HANCOCK CO.	0	10	7	4	2	1	24	3	13	6	1	1	0	24
350	HARDEMAN CO.	3	14	31	11	8	3	70	22	23	16	5	3	1	70
360	HARDIN CO.	0	0	17	14	8	6	45	20	7	10	6	3	0	46
370	HAWKINS CO.	5	14	26	36	22	3	106	55	19	19	10	2	1	106
380	HAYWOOD CO.	1	12	19	18	10	1	61	0	0	0	0	0	0	0
390	HENDERSON CO.	3	10	9	7	11	2	42	2	18	12	7	8	2	49
400	HENRY CO.	1	5	13	14	11	0	44	26	9	4	5	0	0	44
401	*PARIS	0	4	6	6	3	1	20	11	6	1	2	0	0	20
410	HICKMAN CO.	2	13	16	7	5	3	46	15	14	11	3	1	0	44
420	HOUSTON CO.	2	5	2	4	3	0	16	6	7	1	1	1	0	16
430	HUMPHREYS CO.	0	13	13	4	5	1	36	15	11	5	5	0	0	36
440	JACKSON CO.	2	8	10	5	3	2	30	2	6	5	15	2	0	30
450	JEFFERSON CO.	6	12	20	13	14	1	66	33	15	10	6	2	0	66
460	JOHNSON CO.	2	5	8	11	8	1	35	14	6	7	8	0	0	35
470	KNOX CO.	118	167	165	156	100	34	740	0	0	0	0	0	0	0
480	LAKE CO.	0	1	0	11	4	0	16	11	11	2	0	0	0	24
490	LAUDERDALE CO.	2	7	20	11	7	1	48	29	6	11	2	0	0	48
500	LAWRENCE CO.	2	15	13	16	26	3	75	24	17	18	15	0	1	75
510	LEWIS CO.	2	10	12	10	8	1	43	8	7	4	2	0	0	21
520	LINCOLN CO.	0	9	14	17	6	6	52	15	12	16	4	1	4	52
521	FAYETTEVILLE	0	2	1	0	3	0	6	0	2	2	0	0	0	4
530	LOUDON CO.	0	10	5	12	15	1	43	10	8	14	8	3	0	43
531	LENOIR CITY	0	3	2	0	0	0	5	2	3	0	1	0	0	6
540	MCMINN CO.	3	4	21	20	5	0	53	22	11	14	6	0	0	53
541	ATHENS	0	2	4	3	0	1	10	5	2	2	1	0	0	10
542	ETOWAH	0	0	2	0	0	0	2	0	0	0	0	0	0	0
550	MCNAIRY CO.	3	5	10	7	16	2	43	9	13	14	7	0	0	43
560	MACON CO.	0	10	14	14	8	2	48	13	20	7	7	0	0	47
570	MADISON CO.	4	9	41	38	21	1	114	25	20	49	16	4	0	114
580	MARION CO.	0	2	6	10	7	1	26	2	0	2	5	15	4	28
590	MARSHALL CO.	2	7	6	11	15	2	43	25	5	2	10	1	0	43
600	MAURY CO.	3	13	48	31	25	8	128	61	22	31	11	2	1	128

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2003-04

		AGE (IN YEARS)						TENURE (IN YEARS)							
		21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
610	MEIGS CO.	0	7	5	6	4	2	24	7	6	8	2	1	0	24
620	MONROE CO.	5	28	24	28	18	3	106	0	0	0	0	0	0	0
621	SWEET WATER	0	0	2	1	0	0	3	1	0	0	2	0	0	3
630	MONTGOMERY CO.	9	70	10	65	33	1	188	141	78	42	14	2	2	279
640	MOORE CO.	0	4	4	5	4	1	18	10	3	0	1	0	0	14
650	MORGAN CO.	1	11	13	6	6	0	37	0	0	0	0	0	0	0
660	OBION CO.	0	6	10	17	12	0	45	20	7	13	4	1	0	45
661	UNION CITY	2	3	0	2	2	1	10	0	0	0	0	0	0	0
670	OVERTON CO.	2	10	4	15	5	4	40	11	13	13	2	0	0	39
680	PERRY CO.	0	0	9	6	2	0	17	5	5	6	1	0	0	17
690	PICKETT CO.	0	2	4	5	2	0	13	2	6	5	0	0	0	13
700	POLK CO.	1	5	6	13	6	0	31	11	7	9	4	0	0	31
710	PUTNAM CO.	1	6	24	10	6	1	48	14	13	16	5	0	0	48
720	RHEA CO.	3	19	16	14	10	0	62	41	9	6	4	2	0	62
730	ROANE CO.	5	12	35	18	8	3	81	33	23	11	14	0	0	81
740	ROBERTSON CO.	2	7	25	24	20	7	85	33	26	21	9	1	0	90
750	RUTHERFORD CO.	13	46	69	65	41	17	251	0	0	0	0	0	0	0
751	MURFREESBORO	0	3	13	10	3	0	29	24	2	1	2	0	0	29
760	SCOTT CO.	3	9	11	7	8	1	39	14	13	6	4	2	0	39
761	*ONEIDA	0	1	2	3	1	0	7	5	2	0	0	0	0	7
770	SEQUATCHIE CO.	0	5	4	2	4	0	15	10	2	1	2	0	0	15
780	SEVIER CO.	7	31	52	20	20	3	133	60	36	19	17	1	0	133
790	SHELBY CO.	12	40	62	68	42	12	236	146	41	33	16	0	0	236
791	MEMPHIS	54	105	127	109	51	9	455	296	65	59	30	5	0	455
800	SMITH CO.	3	6	7	11	9	3	39	16	14	4	5	0	0	39
810	STEWART CO.	1	8	8	12	8	1	38	18	10	5	3	2	0	38
820	SULLIVAN CO.	10	35	48	55	32	10	190	0	0	0	0	0	0	0
821	BRISTOL	1	5	6	5	2	1	20	7	7	3	3	0	0	20
822	KINGSPORT	0	5	12	12	7	1	37	24	3	9	1	0	0	37
830	SUMNER CO.	3	27	49	66	28	1	174	69	21	50	30	4	0	174
840	TIPTON CO.	7	19	43	31	17	8	125	65	31	21	8	0	0	125
850	TROUSDALE CO.	0	4	2	3	3	2	14	3	6	4	1	0	0	14
860	UNICOI CO.	0	2	7	10	7	1	27	6	8	8	2	1	0	25
870	UNION CO.	6	18	13	9	9	3	58	30	10	7	5	5	1	58
880	VAN BUREN CO.	1	7	3	3	0	0	14	8	4	2	0	0	0	14
890	WARREN CO.	4	7	10	21	10	2	54	19	12	6	13	4	0	54
900	WASHINGTON CO.	9	18	27	29	18	1	102	36	19	24	21	2	0	102
901	JOHNSON CITY	1	6	20	14	8	3	52	24	9	13	5	0	0	51

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2003-04

		AGE (IN YEARS)						TENURE (IN YEARS)							
		21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
910	WAYNE CO.	9	16	13	22	11	0	71	34	13	11	12	1	0	71
920	WEAKLEY CO.	0	10	11	13	11	0	45	20	2	12	10	1	0	45
930	WHITE CO.	0	6	9	12	6	1	34	18	9	5	1	1	0	34
940	WILLIAMSON CO.	2	23	67	49	23	4	168	73	55	31	8	1	0	168
941	* FRANKLIN	2	5	10	7	7	0	31	0	0	0	0	0	0	0
950	WILSON CO.	6	23	36	40	16	6	127	74	24	20	8	1	0	127
951	* LEBANON	2	3	10	8	3	0	26	13	13	0	0	0	0	26
GRAND TOTAL		532	1,565	2,254	2,036	1,263	299	7,949	2,931	1,449	1,349	718	159	34	6,640

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2003-04 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17 PASS.	1	7	11	15	9	19	7	10	1	9	12	8	3	4	1	1	0	118
	24 PASS.	5	14	14	29	16	5	13	21	18	22	32	30	8	8	3	0	0	238
	29-30 PASS.	10	4	9	5	6	9	10	10	2	7	0	5	0	4	1	0	0	82
	35-36 PASS.	4	7	41	3	15	88	6	7	7	10	60	8	8	4	0	0	0	268
	47-48 PASS.	3	16	15	5	8	6	2	1	0	7	24	12	10	4	4	0	0	117
	53-54 PASS.	2	1	1	2	2	5	2	3	0	6	0	2	5	4	4	3	0	42
	59-60 PASS.	2	4	0	0	17	17	10	10	6	6	14	8	3	5	5	0	0	107
	65-66 PASS.	59	61	135	88	102	192	151	153	176	182	138	210	230	216	103	26	0	2,222
	SPEC EDUC- LIFTS, RAMPS	29	22	47	28	29	46	30	18	26	11	26	10	11	13	4	0	0	350
	71-72 PASS.	26	24	57	73	154	86	147	116	95	56	80	127	101	116	104	20	0	1,382
	77-78 PASS.	158	144	162	193	153	168	153	105	119	95	118	120	61	29	11	1	0	1,790
	83-84 PASS.	143	68	58	54	22	19	21	37	37	39	40	14	12	10	7	4	0	585
89-90 PASS.	18	27	36	28	46	21	19	11	11	20	35	31	17	9	15	7	3	354	
TYPE II	6-10 PASS.	6	9	20	8	3	36	6	15	11	3	10	8	3	4	2	0	0	144
	11-16 PASS.	16	17	21	20	10	10	7	18	12	11	12	8	5	2	2	0	0	171
	SPEC EDUC- LIFTS, RAMPS	16	16	17	23	36	24	18	9	20	7	18	15	11	7	6	0	0	243
TOTAL		498	441	644	574	628	751	602	544	541	491	619	616	488	439	272	62	3	8,213

TABLE 13 2003-2004

REVENUE RECEIPTS STATE		BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
010	ANDERSON COUNTY	\$21,843,022	\$36,616	\$15,765	\$123,963	\$909,695	\$5,000	\$905,014	\$23,839,075
011	CLINTON	\$3,084,000	\$5,929	\$0	\$6,568	\$158,404	\$0	\$7,058	\$3,261,959
012	OAK RIDGE	\$13,278,105	\$16,445	\$8,455	\$121,949	\$813,439	\$4,836	\$13,186	\$14,256,415
020	BEDFORD COUNTY	\$20,848,597	\$33,985	\$8,465	\$250,839	\$658,028	\$0	\$223,227	\$22,023,141
030	BENTON COUNTY	\$8,263,867	\$17,363	\$0	\$57,632	\$225,686	\$0	\$150,000	\$8,714,548
040	BLEDSE COUNTY	\$6,898,773	\$10,866	\$0	\$722,571	\$154,098	\$0	\$355,799	\$8,142,107
050	BLOUNT COUNTY	\$31,582,971	\$55,534	\$15,115	\$149,070	\$929,805	\$0	\$868,033	\$33,600,528
051	ALCOA	\$3,678,525	\$5,464	\$1,380	\$0	\$200,685	\$0	\$2,971	\$3,889,025
052	MARYVILLE	\$12,732,292	\$22,972	\$7,200	\$29,247	\$572,242	\$0	\$25,860	\$13,389,813
060	BRADLEY COUNTY	\$25,105,095	\$47,507	\$12,000	\$159,455	\$780,352	\$0	\$276,135	\$26,380,544
061	CLEVELAND	\$11,977,559	\$23,182	\$8,130	\$52,424	\$469,727	\$0	\$59,898	\$12,590,920
070	CAMPBELL COUNTY	\$21,123,119	\$39,438	\$21,625	\$783,615	\$604,650	\$0	\$26,372	\$22,598,819
080	CANNON COUNTY	\$7,411,533	\$11,151	\$6,560	\$1,008,821	\$148,655	\$0	\$207,089	\$8,793,809
090	CARROLL COUNTY	\$1,444,900	\$170	\$0	\$29,300	\$24,577	\$64,451	\$422,033	\$1,985,431
092	*HOLLOW ROCK-BR	\$2,521,827	\$4,507	\$0	\$185,000	\$111,167	\$0	\$238	\$2,822,739
093	*HUNTINGDON	\$4,257,933	\$8,544	\$0	\$131,000	\$188,310	\$100	\$405	\$4,586,292
094	*MCKENZIE	\$4,186,909	\$8,311	\$3,300	\$128,150	\$152,614	\$0	\$1,724	\$4,481,008
095	*S. CARROLL	\$1,336,700	\$0	\$2,274	\$155,703	\$57,428	\$0	\$130	\$1,552,235
097	*W. CARROLL	\$3,561,026	\$6,472	\$900	\$222,052	\$152,095	\$0	\$342	\$3,942,887
100	CARTER COUNTY	\$20,270,429	\$0	\$13,320	\$1,676,030	\$763,508	\$25,000	\$429,002	\$23,177,289
101	ELIZABETHTON	\$6,914,487	\$10,863	\$8,965	\$193,218	\$355,996	\$0	\$697	\$7,484,226
110	CHEATHAM COUNTY	\$22,358,798	\$32,390	\$11,740	\$1,046,380	\$444,944	\$0	\$123,950	\$24,018,202
120	CHESTER COUNTY	\$8,298,026	\$0	\$23,773	\$522,619	\$192,848	\$0	\$100,749	\$9,138,015
130	CLAIBORNE COUNTY	\$16,728,376	\$27,422	\$5,820	\$1,213,899	\$533,083	\$0	\$402,909	\$18,911,509
140	CLAY COUNTY	\$4,580,570	\$7,309	\$2,820	\$583,962	\$134,946	\$0	\$137,418	\$5,447,025
150	COCKE COUNTY	\$15,279,753	\$31,128	\$18,640	\$1,016,274	\$365,134	\$0	\$409,828	\$17,120,757
151	NEWPORT	\$2,277,623	\$3,292	\$0	\$4,415	\$111,814	\$0	\$11,334	\$2,408,478
160	COFFEE COUNTY	\$12,041,892	\$24,638	\$16,650	\$199,156	\$393,061	\$0	\$45,773	\$12,721,170
161	MANCHESTER	\$3,599,608	\$7,975	\$0	\$0	\$177,622	\$0	\$39,929	\$3,825,134
162	TULLAHOMA	\$9,943,171	\$20,739	\$0	\$31,525	\$418,115	\$0	\$2,466	\$10,416,016
170	CROCKETT COUNTY	\$5,917,996	\$10,094	\$11,755	\$659,733	\$153,575	\$18,476	\$158,539	\$6,930,168
171	ALAMO	\$1,905,586	\$2,951	\$0	\$285,700	\$41,377	\$0	\$133	\$2,235,747
172	BELLS	\$1,366,427	\$2,538	\$0	\$183,796	\$44,624	\$0	\$112	\$1,597,497
180	CUMBERLAND COUNTY	\$20,353,762	\$38,728	\$6,490	\$192,380	\$606,600	\$0	\$25,980	\$21,223,940
190	DAVIDSON COUNTY	\$149,159,795	\$289,523	\$0	\$3,282,142	\$5,535,517	\$1,255	\$2,974,497	\$161,242,729
200	DECATUR COUNTY	\$5,215,754	\$8,621	\$1,980	\$435,415	\$221,324	\$0	\$196,683	\$6,079,777
210	DEKALB COUNTY	\$8,563,191	\$15,641	\$4,980	\$886,263	\$260,901	\$0	\$4,000	\$9,734,976
220	DICKSON COUNTY	\$23,384,349	\$40,904	\$721	\$127,003	\$753,286	\$0	\$162,320	\$24,468,583
230	DYER COUNTY	\$10,031,599	\$19,528	\$10,645	\$270,364	\$372,539	\$0	\$540,927	\$11,245,602
231	DYERSBURG	\$9,915,966	\$22,360	\$3,660	\$84,438	\$384,786	\$0	\$172,170	\$10,583,380
240	FAYETTE COUNTY	\$10,931,112	\$23,954	\$9,205	\$1,494,317	\$243,646	\$3,174	\$65,185	\$12,770,593

TABLE 13 2003-2004

REVENUE RECEIPTS STATE		BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
250	FENTRESS COUNTY	\$8,260,742	\$15,168	\$1,800	\$721,800	\$251,484	\$0	\$338,793	\$9,589,787
260	FRANKLIN COUNTY	\$19,692,148	\$33,343	\$5,940	\$253,845	\$507,673	\$0	\$50,000	\$20,542,949
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$5,117,843	\$10,141	\$0	\$154,000	\$221,171	\$0	\$33,668	\$5,536,823
272	*MILAN	\$6,085,186	\$11,747	\$5,375	\$346,260	\$243,853	\$16,200	\$34,854	\$6,743,475
273	*TRENTON	\$4,600,943	\$16,522	\$3,620	\$0	\$174,281	\$0	\$81,657	\$4,877,023
274	*BRADFORD	\$2,064,385	\$4,077	\$0	\$65,000	\$114,872	\$0	\$95	\$2,248,429
275	*GIBSON CO. SPEC.	\$8,130,096	\$16,826	\$0	\$297,908	\$234,733	\$0	\$127,590	\$8,807,153
280	GILES COUNTY	\$13,475,164	\$26,492	\$17,480	\$208,229	\$412,898	\$0	\$435,997	\$14,576,260
290	GRAINGER COUNTY	\$12,024,664	\$19,513	\$10,885	\$956,250	\$284,672	\$10,216	\$227,279	\$13,533,479
300	GREENE COUNTY	\$21,213,150	\$40,098	\$13,320	\$755,241	\$519,724	\$98,471	\$10,632	\$22,650,636
301	GREENEVILLE	\$8,531,112	\$13,640	\$4,560	\$79,134	\$358,039	\$0	\$156,364	\$9,142,849
310	GRUNDY COUNTY	\$8,510,520	\$10,590	\$3,480	\$1,057,371	\$198,573	\$0	\$368,097	\$10,148,631
320	HAMBLEN COUNTY	\$23,771,115	\$53,724	\$9,540	\$41,800	\$853,426	\$0	\$139,824	\$24,869,429
330	HAMILTON COUNTY	\$87,304,575	\$189,510	\$0	\$426,032	\$4,203,348	\$0	\$23,139	\$92,146,604
340	HANCOCK COUNTY	\$4,539,457	\$19,198	\$2,040	\$623,275	\$162,192	\$0	\$14,909	\$5,361,071
350	HARDEMAN COUNTY	\$16,187,556	\$28,744	\$15,755	\$1,076,330	\$406,517	\$0	\$0	\$17,714,902
360	HARDIN COUNTY	\$11,843,824	\$21,961	\$6,420	\$315,217	\$450,851	\$0	\$321,532	\$12,959,805
370	HAWKINS COUNTY	\$24,147,854	\$40,667	\$11,580	\$1,659,403	\$660,760	\$100	\$778,978	\$27,299,342
371	ROGERSVILLE	\$2,018,721	\$4,045	\$0	\$6,186	\$81,667	\$0	\$2,535	\$2,113,154
380	HAYWOOD COUNTY	\$11,857,880	\$24,299	\$2,040	\$498,786	\$314,534	\$5,000	\$193,094	\$12,895,633
390	HENDERSON COUNTY	\$10,973,881	\$19,413	\$15,835	\$623,800	\$390,212	\$0	\$561,912	\$12,585,053
391	LEXINGTON	\$3,126,918	\$6,407	\$0	\$8,165	\$133,615	\$0	\$758	\$3,275,863
400	HENRY COUNTY	\$9,386,605	\$20,220	\$14,890	\$179,481	\$377,550	\$100	\$1,103,494	\$11,082,340
401	*PARIS	\$4,394,123	\$9,876	\$0	\$8,209	\$183,285	\$0	\$180,885	\$4,776,378
410	HICKMAN COUNTY	\$13,792,497	\$19,336	\$5,340	\$1,620,362	\$279,601	\$0	\$248,715	\$15,965,851
420	HOUSTON COUNTY	\$5,361,971	\$8,393	\$0	\$404,843	\$143,703	\$6,170	\$191,389	\$6,116,469
430	HUMPHREYS COUNTY	\$9,586,604	\$16,849	\$7,980	\$414,215	\$315,414	\$0	\$2,483	\$10,343,545
440	JACKSON COUNTY	\$6,682,817	\$10,455	\$840	\$718,484	\$157,524	\$0	\$15,936	\$7,586,056
450	JEFFERSON COUNTY	\$22,291,317	\$36,282	\$20,880	\$763,911	\$619,737	\$0	\$751,481	\$24,483,608
460	JOHNSON COUNTY	\$8,689,837	\$14,728	\$780	\$899,525	\$254,691	\$12,500	\$13,186	\$9,885,247
470	KNOX COUNTY	\$111,223,942	\$244,560	\$81,000	\$213,523	\$4,815,136	\$13,186	\$855,346	\$117,446,693
480	LAKE COUNTY	\$3,347,305	\$5,899	\$0	\$242,918	\$134,485	\$0	\$125,090	\$3,855,697
490	LAUDERDALE COUNTY	\$16,213,003	\$29,839	\$2,460	\$288,700	\$529,813	\$7,431	\$301,949	\$17,373,195
500	LAWRENCE COUNTY	\$21,299,849	\$45,184	\$9,360	\$1,277,129	\$611,781	\$0	\$63,888	\$23,307,191
510	LEWIS COUNTY	\$6,844,780	\$11,635	\$3,600	\$585,251	\$182,368	\$0	\$19,825	\$7,647,459
520	LINCOLN COUNTY	\$12,720,364	\$21,715	\$19,770	\$498,192	\$386,537	\$301	\$56,777	\$13,703,656
521	FAYETTEVILLE	\$3,273,340	\$6,763	\$0	\$6,314	\$116,939	\$0	\$8,283	\$3,411,639
530	LOUDON COUNTY	\$14,485,163	\$26,276	\$10,430	\$179,576	\$493,034	\$0	\$834,475	\$16,028,954
531	LENOIR CITY	\$5,963,927	\$8,598	\$145,970	\$0	\$219,498	\$0	\$68,515	\$6,406,508
540	MCMINN COUNTY	\$17,547,448	\$30,044	\$18,730	\$98,401	\$556,614	\$100	\$471,473	\$18,722,810

TABLE 13 2003-2004

REVENUE RECEIPTS STATE		BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
541	ATHENS	\$5,230,119	\$12,369	\$0	\$9,634	\$261,069	\$0	\$0	\$5,513,191
542	ETOWAH	\$1,218,458	\$2,107	\$0	\$47,736	\$35,583	\$0	\$0	\$1,303,884
550	MCNAIRY COUNTY	\$13,331,607	\$25,111	\$16,440	\$794,042	\$536,073	\$10,000	\$411,187	\$15,124,460
560	MACON COUNTY	\$12,450,957	\$19,204	\$4,540	\$815,353	\$245,054	\$0	\$181,630	\$13,716,738
570	MADISON COUNTY	\$33,542,940	\$78,550	\$17,155	\$14,833	\$1,328,732	\$0	\$1,434,427	\$36,416,637
580	MARION COUNTY	\$13,201,722	\$24,163	\$0	\$39,664	\$387,714	\$100	\$426,477	\$14,079,840
581	*RICHARD CITY	\$1,043,991	\$0	\$0	\$90,331	\$29,320	\$0	\$0	\$1,163,642
590	MARSHALL COUNTY	\$13,974,624	\$28,015	\$5,280	\$52,757	\$385,077	\$0	\$189,437	\$14,635,190
600	MAURY COUNTY	\$34,273,095	\$54,277	\$0	\$216,828	\$967,697	\$2,620	\$73,049	\$35,587,566
610	MEIGS COUNTY	\$6,986,786	\$10,510	\$3,660	\$16,946	\$178,346	\$0	\$0	\$7,196,248
620	MONROE COUNTY	\$16,702,093	\$28,926	\$23,435	\$616,168	\$392,655	\$0	\$896,513	\$18,659,790
621	SWEETWATER	\$4,658,465	\$966	\$0	\$4,212	\$127,284	\$0	\$107,966	\$4,898,893
630	MONTGOMERY COUNTY	\$70,678,393	\$114,143	\$0	\$312,720	\$1,648,918	\$251	\$226,944	\$72,981,369
640	MOORE COUNTY	\$3,505,495	\$5,339	\$2,400	\$6,077	\$82,833	\$0	\$38,055	\$3,640,199
650	MORGAN COUNTY	\$12,005,924	\$18,627	\$6,840	\$1,088,601	\$428,505	\$0	\$174,480	\$13,722,977
660	OBION COUNTY	\$11,735,470	\$23,684	\$6,487	\$0	\$404,992	\$0	\$414,624	\$12,585,257
661	UNION CITY	\$4,158,852	\$9,405	\$4,795	\$15,795	\$299,442	\$0	\$174	\$4,488,463
670	OVERTON COUNTY	\$11,727,352	\$18,979	\$5,220	\$781,565	\$358,498	\$0	\$55,360	\$12,946,974
680	PERRY COUNTY	\$4,139,031	\$7,003	\$2,040	\$381,358	\$120,492	\$7,498	\$154,742	\$4,812,164
690	PICKETT COUNTY	\$2,753,429	\$4,330	\$7,185	\$273,218	\$100,723	\$0	\$19,520	\$3,158,405
700	POLK COUNTY	\$8,746,410	\$26,250	\$7,495	\$0	\$167,556	\$0	\$623,049	\$9,570,760
710	PUTNAM COUNTY	\$26,139,086	\$0	\$0	\$310,792	\$904,967	\$4,933	\$139,101	\$27,498,879
720	RHEA COUNTY	\$12,574,819	\$18,871	\$11,730	\$936,265	\$332,270	\$0	\$654,689	\$14,528,644
721	DAYTON	\$2,339,191	\$4,423	\$0	\$133,510	\$48,046	\$0	\$0	\$2,525,170
730	ROANE COUNTY	\$23,405,285	\$64,408	\$17,605	\$111,776	\$732,457	\$0	\$586,141	\$24,917,672
740	ROBERTSON COUNTY	\$30,111,268	\$55,198	\$0	\$141,145	\$726,062	\$0	\$10,739	\$31,044,412
750	RUTHERFORD COUNTY	\$78,544,228	\$115,448	\$125,280	\$225,025	\$1,839,090	\$13,310	\$1,166,706	\$82,029,087
751	MURFREESBORO	\$16,543,921	\$64,263	\$0	\$0	\$610,704	\$100	\$230,770	\$17,449,758
760	SCOTT COUNTY	\$9,214,984	\$16,968	\$5,520	\$472,700	\$297,512	\$0	\$972,985	\$10,980,669
761	*ONEIDA	\$4,351,556	\$6,140	\$4,800	\$41,019	\$99,877	\$19,250	\$13,186	\$4,535,828
770	SEQUATCHIE COUNTY	\$6,701,701	\$11,237	\$1,500	\$434,331	\$162,297	\$0	\$135,014	\$7,446,080
780	SEVIER COUNTY	\$29,180,713	\$66,128	\$40,198	\$60,347	\$1,190,961	\$0	\$415,077	\$30,953,424
790	SHELBY COUNTY	\$123,545,824	\$189,880	\$0	\$442,130	\$3,140,640	\$0	\$635,345	\$127,953,819
791	MEMPHIS	\$311,015,468	\$638,347	\$269,940	\$3,533,611	\$9,481,802	\$0	\$2,339,509	\$327,278,677
800	SMITH COUNTY	\$10,151,585	\$19,410	\$3,480	\$720,042	\$246,650	\$0	\$39,744	\$11,180,911
810	STEWART COUNTY	\$7,862,923	\$12,749	\$0	\$334,217	\$120,739	\$86,315	\$1,448,542	\$9,865,485
820	SULLIVAN COUNTY	\$33,046,692	\$61,261	\$23,020	\$19,860	\$1,298,263	\$0	\$1,048,790	\$35,497,886
821	BRISTOL	\$9,306,644	\$21,026	\$18,045	\$82,578	\$478,980	\$0	\$0	\$9,907,273
822	KINGSPORT	\$15,981,642	\$29,900	\$29,885	\$562,199	\$849,249	\$0	\$144,950	\$17,597,825
830	SUMNER COUNTY	\$70,932,341	\$113,239	\$0	\$138,135	\$1,947,823	\$100	\$57,970	\$73,189,608
840	TIPTON COUNTY	\$38,195,650	\$65,256	\$0	\$544,196	\$785,138	\$0	\$55,417	\$39,645,657

TABLE 13 2003-2004

REVENUE RECEIPTS STATE		BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
850	TROUSDALE COUNTY	\$5,072,055	\$7,495	\$1,920	\$410,714	\$126,883	\$0	\$0	\$5,619,067
860	UNICOI COUNTY	\$8,344,789	\$13,493	\$0	\$467,022	\$253,995	\$12,500	\$73,842	\$9,165,641
870	UNION COUNTY	\$11,748,263	\$17,530	\$0	\$1,216,906	\$218,337	\$0	\$514,405	\$13,715,441
880	VAN BUREN COUNTY	\$3,167,559	\$5,368	\$0	\$338,409	\$89,876	\$0	\$107,355	\$3,708,567
890	WARREN COUNTY	\$18,553,659	\$31,736	\$19,080	\$143,368	\$651,163	\$100	\$233,993	\$19,633,099
900	WASHINGTON COUNTY	\$22,477,273	\$34,351	\$29,220	\$129,035	\$769,518	\$0	\$331,679	\$23,771,076
901	JOHNSON CITY	\$17,478,258	\$0	\$36,011	\$60,770	\$710,480	\$60,287	\$98,214	\$18,444,020
910	WAYNE COUNTY	\$9,687,807	\$15,432	\$9,000	\$800,839	\$355,836	\$0	\$83,303	\$10,952,217
920	WEAKLEY COUNTY	\$15,207,130	\$28,510	\$11,935	\$333,690	\$594,576	\$98,441	\$327,242	\$16,601,524
930	WHITE COUNTY	\$12,832,876	\$23,774	\$1,435	\$849,374	\$461,569	\$4,269	\$234,876	\$14,408,173
940	WILLIAMSON COUNTY	\$54,570,043	\$68,079	\$0	\$352,300	\$1,597,881	\$9,844	\$1,157,316	\$57,755,463
941	*FRANKLIN	\$10,753,675	\$17,766	\$0	\$25,822	\$549,501	\$0	\$69,225	\$11,415,989
950	WILSON COUNTY	\$34,726,535	\$41,954	\$2,040	\$71,505	\$879,552	\$11,438	\$327,627	\$36,060,651
951	*LEBANON	\$8,637,483	\$18,239	\$0	\$10,257	\$259,327	\$0	\$19,614	\$8,944,920
GRAND TOTAL		\$2,559,225,788	\$4,597,668	\$1,508,649	\$57,311,181	\$82,676,292	\$633,423	\$37,866,012	\$2,743,819,013

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2003-2004

FEDERAL FUNDS RECEIVED THROUGH THE STATE		SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
010	ANDERSON COUNTY	\$1,416,324	\$62,044	\$187,103	\$1,186,837	\$41,128	\$1,424,585	\$149	\$929,635	\$5,247,805
011	CLINTON	\$192,039	\$0	\$0	\$173,302	\$0	\$259,145	\$0	\$66,344	\$690,830
012	OAK RIDGE	\$577,340	\$0	\$131,800	\$622,441	\$28,539	\$818,023	\$46,573	\$234,315	\$2,459,031
020	BEDFORD COUNTY	\$1,153,952	\$0	\$341,394	\$837,474	\$43,331	\$1,245,365	\$0	\$384,261	\$4,005,777
030	BENTON COUNTY	\$712,017	\$0	\$72,903	\$567,835	\$65,257	\$515,376	\$0	\$450,324	\$2,383,712
040	BLED SOE COUNTY	\$480,031	\$109,986	\$94,738	\$442,228	\$61,998	\$536,060	\$0	\$168,066	\$1,893,107
050	BLOUNT COUNTY	\$1,722,001	\$177,444	\$202,745	\$1,401,085	\$108,752	\$2,101,002	\$0	\$1,098,263	\$6,811,292
051	ALCOA	\$187,633	\$0	\$21,116	\$250,715	\$8,288	\$251,808	\$0	\$164,565	\$884,125
052	MARYVILLE	\$480,737	\$0	\$65,440	\$502,026	\$27,526	\$1,018,999	\$0	\$254,706	\$2,349,434
060	BRADLEY COUNTY	\$1,515,518	\$160,453	\$165,671	\$957,450	\$51,835	\$1,100,156	\$6,000	\$712,994	\$4,670,077
061	CLEVELAND	\$879,612	\$0	\$136,606	\$1,241,761	\$37,461	\$911,387	\$0	\$949,160	\$4,155,987
070	CAMPBELL COUNTY	\$1,874,866	\$133,781	\$212,115	\$1,837,497	\$249,113	\$1,266,566	\$0	\$1,070,079	\$6,644,017
080	CANNON COUNTY	\$393,048	\$77,447	\$47,571	\$359,923	\$13,696	\$379,159	\$8,617	\$347,917	\$1,627,378
090	CARROLL COUNTY	\$4,088	\$95,960	\$0	\$0	\$0	\$0	\$0	\$106,522	\$206,570
092	*HOLLOW ROCK-BR	\$181,592	\$0	\$36,745	\$107,423	\$4,794	\$168,330	\$0	\$38,684	\$537,568
093	*HUNTINGDON	\$289,565	\$0	\$28,522	\$250,517	\$17,654	\$236,032	\$0	\$137,594	\$959,884
094	*MCKENZIE	\$338,700	\$0	\$22,116	\$175,153	\$8,179	\$236,148	\$0	\$66,343	\$846,639
095	*S. CARROLL	\$77,074	\$0	\$27,758	\$50,399	\$2,170	\$88,038	\$0	\$45,548	\$290,987
097	*W. CARROLL	\$237,884	\$0	\$46,259	\$242,948	\$38,422	\$195,888	\$0	\$212,400	\$973,801
100	CARTER COUNTY	\$1,481,917	\$146,355	\$275,079	\$1,365,238	\$39,123	\$1,347,514	\$0	\$674,188	\$5,329,414
101	ELIZABETHTON	\$322,680	\$0	\$46,747	\$496,468	\$14,861	\$425,024	\$0	\$216,753	\$1,522,533
110	CHEATHAM COUNTY	\$816,744	\$122,321	\$94,786	\$497,218	\$92,479	\$1,115,839	\$0	\$462,250	\$3,201,637
120	CHESTER COUNTY	\$429,619	\$76,195	\$55,474	\$409,064	\$16,041	\$417,719	\$0	\$261,305	\$1,665,417
130	CLAIBORNE COUNTY	\$1,358,199	\$203,014	\$138,075	\$1,230,821	\$156,782	\$1,004,364	\$60,127	\$2,787,531	\$6,938,913
140	CLAY COUNTY	\$347,401	\$53,586	\$32,992	\$323,017	\$57,098	\$226,082	\$0	\$115,366	\$1,155,542
150	COCKE COUNTY	\$1,541,069	\$96,766	\$159,601	\$1,607,682	\$159,679	\$1,156,462	\$0	\$525,699	\$5,246,958
151	NEWPORT	\$102,348	\$0	\$0	\$253,386	\$19,037	\$74,895	\$0	\$142,053	\$591,719
160	COFFEE COUNTY	\$782,741	\$0	\$91,543	\$557,688	\$27,994	\$786,823	\$0	\$239,753	\$2,486,542
161	MANCHESTER	\$245,751	\$0	\$4,845	\$204,000	\$31,131	\$304,474	\$0	\$79,294	\$869,495
162	TULLAHOMA	\$546,375	\$171,166	\$74,562	\$690,177	\$124,224	\$723,406	\$0	\$790,117	\$3,120,027
170	CROCKETT COUNTY	\$412,118	\$89,077	\$69,363	\$386,441	\$11,612	\$299,168	\$0	\$270,200	\$1,537,979
171	ALAMO	\$115,776	\$0	\$0	\$101,517	\$3,086	\$127,950	\$0	\$269,167	\$617,496
172	BELLS	\$111,177	\$0	\$0	\$75,453	\$12,906	\$75,690	\$0	\$32,555	\$307,781
180	CUMBERLAND COUNTY	\$1,542,265	\$152,778	\$182,148	\$1,425,714	\$233,383	\$1,215,342	\$0	\$1,237,907	\$5,989,537
190	DAVIDSON COUNTY	\$14,911,296	\$600,423	\$2,024,550	\$13,832,452	\$262,184	\$15,128,385	\$123,195	\$7,690,412	\$54,572,897
200	DECATUR COUNTY	\$263,034	\$78,521	\$40,459	\$308,673	\$10,028	\$414,323	\$0	\$142,572	\$1,257,610

TABLE 14 2003-2004

FEDERAL FUNDS RECEIVED THROUGH THE STATE		SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
210	DEKALB COUNTY	\$502,552	\$0	\$125,777	\$591,051	\$88,435	\$646,573	\$0	\$558,644	\$2,513,032
220	DICKSON COUNTY	\$1,336,045	\$104,465	\$152,364	\$1,063,449	\$52,619	\$1,375,979	\$0	\$507,200	\$4,592,121
230	DYER COUNTY	\$729,951	\$0	\$143,917	\$417,445	\$18,694	\$644,817	\$0	\$560,159	\$2,514,983
231	DYERSBURG	\$851,357	\$0	\$90,103	\$863,906	\$123,618	\$663,014	\$0	\$371,469	\$2,963,467
240	FAYETTE COUNTY	\$1,550,291	\$0	\$127,198	\$1,118,524	\$29,115	\$941,300	\$0	\$2,210,123	\$5,976,551
250	FENTRESS COUNTY	\$205,815	\$90,269	\$65,969	\$661,259	\$79,899	\$498,027	\$0	\$767,827	\$2,369,065
260	FRANKLIN COUNTY	\$969,034	\$61,219	\$123,359	\$1,092,437	\$39,075	\$1,290,321	\$0	\$546,065	\$4,121,510
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$488,601	\$0	\$39,706	\$386,228	\$56,653	\$393,587	\$10,000	\$376,303	\$1,751,078
272	*MILAN	\$376,752	\$0	\$64,140	\$288,857	\$9,980	\$349,039	\$0	\$98,634	\$1,187,402
273	*TRENTON	\$330,557	\$209,740	\$50,104	\$251,477	\$18,758	\$280,972	\$0	\$85,551	\$1,227,159
274	*BRADFORD	\$136,127	\$0	\$14,460	\$128,681	\$22,325	\$125,493	\$0	\$37,925	\$465,011
275	*GIBSON CO. SPEC.	\$475,714	\$0	\$45,434	\$283,704	\$2,520	\$466,360	\$0	\$195,891	\$1,469,623
280	GILES COUNTY	\$828,644	\$100,003	\$96,358	\$803,725	\$28,958	\$732,035	\$0	\$266,350	\$2,856,073
290	GRAINGER COUNTY	\$800,647	\$56,831	\$105,340	\$747,295	\$97,430	\$697,911	\$755	\$1,252,576	\$3,758,785
300	GREENE COUNTY	\$1,515,405	\$0	\$167,768	\$1,348,634	\$44,763	\$1,556,218	\$0	\$511,269	\$5,144,057
301	GREENEVILLE	\$375,789	\$190,773	\$176,769	\$438,254	\$45,510	\$693,628	\$0	\$232,849	\$2,153,572
310	GRUNDY COUNTY	\$598,288	\$56,896	\$96,056	\$746,041	\$87,427	\$733,272	\$0	\$1,013,862	\$3,331,842
320	HAMLEN COUNTY	\$1,738,598	\$116,987	\$208,678	\$1,715,689	\$58,925	\$1,475,094	\$97,641	\$820,543	\$6,232,155
330	HAMILTON COUNTY	\$7,562,928	\$0	\$1,036,866	\$10,903,464	\$361,887	\$6,918,671	\$0	\$6,491,928	\$33,275,744
340	HANCOCK COUNTY	\$341,753	\$51,567	\$38,333	\$500,986	\$37,592	\$201,511	\$0	\$457,081	\$1,628,823
350	HARDAMAN COUNTY	\$1,484,201	\$0	\$118,206	\$911,606	\$185,759	\$996,570	\$0	\$524,469	\$4,220,811
360	HARDIN COUNTY	\$879,913	\$70,025	\$110,541	\$992,260	\$91,973	\$718,434	\$0	\$398,144	\$3,261,290
370	HAWKINS COUNTY	\$1,494,687	\$90,902	\$190,150	\$1,690,537	\$47,209	\$1,450,182	\$0	\$763,027	\$5,726,694
371	ROGERSVILLE	\$92,578	\$0	\$0	\$83,506	\$3,962	\$123,076	\$0	\$40,903	\$344,025
380	HAYWOOD COUNTY	\$1,472,114	\$45,550	\$111,115	\$913,978	\$122,731	\$698,416	\$17,977	\$505,383	\$3,887,264
390	HENDERSON COUNTY	\$708,799	\$192,315	\$83,075	\$505,971	\$44,539	\$724,986	\$0	\$252,624	\$2,512,309
391	LEXINGTON	\$196,487	\$0	\$0	\$187,734	\$10,280	\$164,871	\$0	\$197,055	\$756,427
400	HENRY COUNTY	\$789,849	\$199,862	\$118,954	\$662,563	\$20,805	\$693,844	\$0	\$519,245	\$3,005,122
401	*PARIS	\$365,693	\$0	\$0	\$292,390	\$55,091	\$219,901	\$0	\$270,289	\$1,203,364
410	HICKMAN COUNTY	\$704,687	\$67,105	\$96,594	\$550,168	\$0	\$706,487	\$0	\$362,747	\$2,487,788
420	HOUSTON COUNTY	\$263,416	\$0	\$32,706	\$298,859	\$48,299	\$250,951	\$0	\$99,673	\$993,904
430	HUMPHREYS COUNTY	\$602,061	\$0	\$66,098	\$467,108	\$19,607	\$557,139	\$0	\$390,082	\$2,102,095
440	JACKSON COUNTY	\$509,171	\$110,433	\$57,313	\$267,048	\$10,710	\$294,499	\$0	\$172,709	\$1,421,883
450	JEFFERSON COUNTY	\$1,230,817	\$111,888	\$135,068	\$1,284,444	\$44,613	\$1,334,736	\$0	\$624,993	\$4,766,559
460	JOHNSON COUNTY	\$634,537	\$125,936	\$99,605	\$737,630	\$76,996	\$464,681	\$0	\$531,108	\$2,670,493

TABLE 14 2003-2004

FEDERAL FUNDS RECEIVED THROUGH THE STATE		SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
470	KNOX COUNTY	\$7,571,666	\$315,994	\$0	\$5,727,824	\$12,823	\$4,915,148	\$4,630	\$4,352,731	\$22,900,816
480	LAKE COUNTY	\$280,325	\$0	\$31,408	\$308,810	\$39,163	\$235,791	\$0	\$265,539	\$1,161,036
490	LAUDERDALE COUNTY	\$1,554,943	\$0	\$109,800	\$1,031,343	\$155,717	\$1,005,263	\$0	\$608,586	\$4,465,652
500	LAWRENCE COUNTY	\$1,476,026	\$154,116	\$154,285	\$1,338,583	\$44,428	\$1,425,034	\$0	\$795,498	\$5,387,970
510	LEWIS COUNTY	\$455,513	\$0	\$45,478	\$389,287	\$13,034	\$390,982	\$0	\$413,744	\$1,708,038
520	LINCOLN COUNTY	\$640,759	\$3,294	\$98,352	\$527,290	\$25,152	\$648,201	\$0	\$469,554	\$2,412,602
521	FAYETTEVILLE	\$185,558	\$0	\$0	\$263,251	\$35,786	\$186,646	\$0	\$97,075	\$768,316
530	LOUDON COUNTY	\$865,337	\$0	\$78,394	\$566,162	\$27,504	\$804,189	\$0	\$687,252	\$3,028,838
531	LENOIR CITY	\$360,792	\$156,517	\$27,962	\$266,089	\$12,509	\$339,016	\$0	\$159,497	\$1,322,382
540	MCMINN COUNTY	\$1,000,453	\$0	\$166,136	\$809,116	\$55,959	\$945,894	\$0	\$366,600	\$3,344,158
541	ATHENS	\$427,841	\$175,147	\$0	\$480,152	\$47,467	\$368,622	\$0	\$531,400	\$2,030,629
542	ETOWAH	\$87,264	\$0	\$0	\$124,714	\$10,387	\$110,455	\$0	\$60,547	\$393,367
550	MCNAIRY COUNTY	\$927,161	\$193,316	\$114,269	\$921,666	\$139,482	\$869,569	\$0	\$497,283	\$3,662,746
560	MACON COUNTY	\$687,911	\$62,515	\$64,824	\$656,368	\$23,037	\$671,548	\$0	\$264,613	\$2,430,816
570	MADISON COUNTY	\$3,171,716	\$0	\$330,428	\$2,601,817	\$98,739	\$3,232,693	\$0	\$1,227,731	\$10,663,124
580	MARION COUNTY	\$872,770	\$123,590	\$166,112	\$773,775	\$0	\$690,069	\$0	\$314,955	\$2,941,271
581	*RICHARD CITY	\$0	\$0	\$0	\$67,186	\$2,089	\$64,408	\$0	\$214,935	\$348,618
590	MARSHALL COUNTY	\$733,145	\$91,339	\$99,686	\$485,847	\$15,000	\$937,394	\$0	\$253,862	\$2,616,273
600	MAURY COUNTY	\$1,743,999	\$126,360	\$270,349	\$1,593,126	\$101,006	\$1,820,662	\$0	\$1,095,616	\$6,751,118
610	MEIGS COUNTY	\$481,341	\$58,727	\$47,026	\$423,543	\$63,228	\$400,233	\$0	\$211,259	\$1,685,357
620	MONROE COUNTY	\$1,157,667	\$76,666	\$151,635	\$1,057,385	\$0	\$971,537	\$0	\$453,853	\$3,868,743
621	SWEETWATER	\$347,834	\$0	\$0	\$247,213	\$46,650	\$342,379	\$0	\$79,686	\$1,063,762
630	MONTGOMERY COUNTY	\$3,585,956	\$116,899	\$417,162	\$3,368,876	\$155,261	\$4,190,434	\$0	\$2,039,182	\$13,873,770
640	MOORE COUNTY	\$146,652	\$0	\$17,393	\$115,438	\$5,285	\$189,206	\$0	\$56,391	\$530,365
650	MORGAN COUNTY	\$779,434	\$0	\$93,542	\$722,029	\$111,856	\$601,887	\$0	\$476,111	\$2,784,859
660	OBION COUNTY	\$801,115	\$138,395	\$64,778	\$552,186	\$35,537	\$1,017,080	\$0	\$345,105	\$2,954,196
661	UNION CITY	\$302,475	\$0	\$47,525	\$414,196	\$19,446	\$195,848	\$0	\$472,780	\$1,452,270
670	OVERTON COUNTY	\$793,639	\$114,091	\$95,480	\$698,490	\$109,023	\$712,602	\$0	\$542,461	\$3,065,786
680	PERRY COUNTY	\$258,345	\$41,089	\$63,367	\$249,851	\$7,767	\$292,854	\$18,728	\$114,239	\$1,046,240
690	PICKETT COUNTY	\$220,769	\$77,926	\$18,456	\$186,820	\$31,493	\$142,478	\$0	\$73,476	\$751,418
700	POLK COUNTY	\$990,983	\$71,424	\$0	\$446,058	\$17,125	\$502,248	\$0	\$242,554	\$2,270,392
710	PUTNAM COUNTY	\$1,652,504	\$194,305	\$301,369	\$1,266,865	\$61,352	\$1,738,267	\$0	\$1,161,987	\$6,376,649
720	RHEA COUNTY	\$1,771,694	\$215,255	\$105,277	\$735,654	\$25,130	\$488,197	\$0	\$557,919	\$2,899,126
721	DAYTON	\$145,392	\$0	\$0	\$237,258	\$25,302	\$135,291	\$0	\$75,176	\$618,419
730	ROANE COUNTY	\$1,436,143	\$0	\$175,693	\$1,411,688	\$43,892	\$1,652,805	\$6,000	\$749,747	\$5,475,968
740	ROBERTSON COUNTY	\$1,377,387	\$129,304	\$163,806	\$976,161	\$54,165	\$1,730,603	\$6,958	\$489,391	\$4,927,775

TABLE 14 2003-2004

FEDERAL FUNDS RECEIVED THROUGH THE STATE		SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
750	RUTHERFORD COUNTY	\$2,993,361	\$0	\$444,616	\$1,832,999	\$272,796	\$4,854,092	\$24,403	\$1,507,197	\$11,929,464
751	MURFREESBORO	\$1,109,697	\$0	\$0	\$852,378	\$11,443	\$842,687	\$0	\$1,386,001	\$4,202,206
760	SCOTT COUNTY	\$915,194	\$0	\$77,280	\$887,203	\$71,011	\$572,650	\$0	\$305,491	\$2,828,829
761	*ONEIDA	\$246,333	\$16,292	\$4,750	\$163,763	\$39,198	\$203,132	\$0	\$56,448	\$729,916
770	SEQUATCHIE COUNTY	\$448,452	\$89,312	\$0	\$453,702	\$61,742	\$462,949	\$0	\$243,513	\$1,759,670
780	SEVIER COUNTY	\$2,320,993	\$148,514	\$214,980	\$1,907,175	\$88,006	\$2,424,069	\$0	\$841,243	\$7,944,980
790	SHELBY COUNTY	\$3,754,143	\$0	\$499,200	\$1,804,814	\$466,076	\$6,899,616	\$0	\$1,638,578	\$15,062,427
791	MEMPHIS	\$34,197,189	\$1,065,903	\$3,439,339	\$40,316,075	\$3,010,959	\$29,784,444	\$0	\$20,409,820	\$132,223,729
800	SMITH COUNTY	\$568,569	\$107,787	\$64,492	\$349,518	\$20,159	\$389,957	\$0	\$147,802	\$1,648,284
810	STEWART COUNTY	\$415,766	\$157,689	\$0	\$329,778	\$13,192	\$400,016	\$0	\$171,043	\$1,487,484
820	SULLIVAN COUNTY	\$2,022,578	\$66,029	\$220,785	\$1,656,300	\$78,241	\$2,751,639	\$13,612	\$1,038,235	\$7,847,419
821	BRISTOL	\$633,236	\$0	\$74,111	\$600,962	\$23,230	\$599,642	\$0	\$256,003	\$2,187,184
822	KINGSPORT	\$1,168,263	\$111,958	\$158,836	\$1,444,000	\$57,772	\$1,225,495	\$0	\$667,397	\$4,833,721
830	SUMNER COUNTY	\$2,716,046	\$173,495	\$353,542	\$2,080,784	\$137,468	\$3,922,695	\$0	\$2,524,358	\$11,908,388
840	TIPTON COUNTY	\$2,244,275	\$166,016	\$202,187	\$1,793,667	\$69,365	\$2,171,076	\$0	\$872,010	\$7,518,596
850	TROUSDALE COUNTY	\$166,836	\$65,185	\$22,964	\$201,444	\$11,244	\$232,494	\$0	\$85,493	\$785,660
860	UNICOI COUNTY	\$410,817	\$8,002	\$66,114	\$460,110	\$16,189	\$691,413	\$0	\$368,382	\$2,021,027
870	UNION COUNTY	\$780,712	\$101,740	\$84,347	\$750,723	\$17,505	\$756,544	\$36,678	\$301,252	\$2,829,501
880	VAN BUREN COUNTY	\$209,407	\$33,420	\$20,042	\$173,870	\$5,225	\$125,477	\$0	\$90,790	\$658,231
890	WARREN COUNTY	\$1,098,686	\$176,874	\$140,154	\$1,145,122	\$43,572	\$1,083,310	\$0	\$964,111	\$4,651,829
900	WASHINGTON COUNTY	\$1,232,540	\$0	\$162,056	\$1,202,007	\$37,045	\$1,142,783	\$0	\$788,273	\$4,564,704
901	JOHNSON CITY	\$1,283,184	\$213,172	\$134,104	\$1,089,979	\$44,259	\$1,112,570	\$0	\$687,752	\$4,565,020
910	WAYNE COUNTY	\$689,949	\$118,977	\$58,639	\$534,219	\$92,385	\$490,197	\$35,250	\$840,252	\$2,859,868
920	WEAKLEY COUNTY	\$867,952	\$169,095	\$103,381	\$818,329	\$31,836	\$838,755	\$13,325	\$472,108	\$3,314,781
930	WHITE COUNTY	\$770,509	\$88,002	\$83,698	\$656,490	\$24,902	\$732,111	\$0	\$371,353	\$2,727,065
940	WILLIAMSON COUNTY	\$713,309	\$184,874	\$469,952	\$625,851	\$124,181	\$2,635,790	\$0	\$476,800	\$5,230,757
941	*FRANKLIN	\$419,458	\$0	\$0	\$579,168	\$21,268	\$761,930	\$0	\$193,922	\$1,975,746
950	WILSON COUNTY	\$863,183	\$197,828	\$232,205	\$740,294	\$68,361	\$2,084,575	\$3,570	\$568,403	\$4,758,419
951	*LEBANON	\$612,762	\$0	\$0	\$658,723	\$19,230	\$581,475	\$0	\$231,892	\$2,104,082
<b>GRAND TOTAL</b>		<b>\$175,354,297</b>	<b>\$10,756,516</b>	<b>\$20,170,716</b>	<b>\$167,320,495</b>	<b>\$10,816,202</b>	<b>\$173,417,238</b>	<b>\$534,188</b>	<b>\$105,713,799</b>	<b>\$664,083,451</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 15 2003-2004

FEDERAL FUNDS RECEIVED DIRECTLY		P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
010	ANDERSON COUNTY	\$0	\$2,992,306	\$2,992,306	\$8,240,111
011	CLINTON	\$7,835	\$0	\$7,835	\$698,665
012	OAK RIDGE	\$104,688	\$817,129	\$921,817	\$3,380,848
020	BEDFORD COUNTY	\$0	\$0	\$0	\$4,005,777
030	BENTON COUNTY	\$0	\$0	\$0	\$2,383,712
040	BLED SOE COUNTY	\$0	\$39,050	\$39,050	\$1,932,157
050	BLOUNT COUNTY	\$0	\$94,889	\$94,889	\$6,906,181
051	ALCOA	\$0	\$0	\$0	\$884,125
052	MARYVILLE	\$0	\$0	\$0	\$2,349,434
060	BRADLEY COUNTY	\$0	\$43,101	\$43,101	\$4,713,178
061	CLEVELAND	\$0	\$226,609	\$226,609	\$4,382,596
070	CAMPBELL COUNTY	\$0	\$100,966	\$100,966	\$6,744,983
080	CANNON COUNTY	\$0	\$186,500	\$186,500	\$1,813,878
090	CARROLL COUNTY	\$0	\$5,076	\$5,076	\$211,646
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$537,568
093	*HUNTINGDON	\$0	\$0	\$0	\$959,884
094	*MCKENZIE	\$2,040	\$0	\$2,040	\$848,679
095	*S. CARROLL	\$0	\$35,104	\$35,104	\$326,091
097	*W. CARROLL	\$0	\$0	\$0	\$973,801
100	CARTER COUNTY	\$0	\$865,482	\$865,482	\$6,194,896
101	ELIZABETHTON	\$0	\$146,495	\$146,495	\$1,669,028
110	CHEATHAM COUNTY	\$0	\$0	\$0	\$3,201,637
120	CHESTER COUNTY	\$0	\$0	\$0	\$1,665,417
130	CLAIBORNE COUNTY	\$0	\$700,629	\$700,629	\$7,639,542
140	CLAY COUNTY	\$125,614	\$0	\$125,614	\$1,281,156
150	COCKE COUNTY	\$0	\$48,305	\$48,305	\$5,295,263
151	NEWPORT	\$0	\$0	\$0	\$591,719
160	COFFEE COUNTY	\$0	\$35,213	\$35,213	\$2,521,755
161	MANCHESTER	\$0	\$0	\$0	\$869,495
162	TULLAHOMA	\$79,528	\$0	\$79,528	\$3,199,555
170	CROCKETT COUNTY	\$0	\$0	\$0	\$1,537,979
171	ALAMO	\$0	\$0	\$0	\$617,496
172	BELLS	\$0	\$39,434	\$39,434	\$347,215
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$5,989,537
190	DAVIDSON COUNTY	\$33,665	\$1,427,169	\$1,460,834	\$56,033,731
200	DECATUR COUNTY	\$0	\$0	\$0	\$1,257,610
210	DEKALB COUNTY	\$146,974	\$0	\$146,974	\$2,660,006
220	DICKSON COUNTY	\$0	\$0	\$0	\$4,592,121
230	DYER COUNTY	\$0	\$47,549	\$47,549	\$2,562,532
231	DYERSBURG	\$0	\$0	\$0	\$2,963,467
240	FAYETTE COUNTY	\$0	\$0	\$0	\$5,976,551
250	FENTRESS COUNTY	\$0	\$46,510	\$46,510	\$2,415,575
260	FRANKLIN COUNTY	\$0	\$0	\$0	\$4,121,510
270	GIBSON COUNTY	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$0	\$0	\$1,751,078
272	*MILAN	\$0	\$0	\$0	\$1,187,402
273	*TRENTON	\$3,264	\$0	\$3,264	\$1,230,423
274	*BRADFORD	\$0	\$0	\$0	\$465,011
275	*GIBSON CO. SPEC.	\$0	\$23,240	\$23,240	\$1,492,863
280	GILES COUNTY	\$0	\$0	\$0	\$2,856,073
290	GRAINGER COUNTY	\$0	\$217,189	\$217,189	\$3,975,974
300	GREENE COUNTY	\$0	\$117,700	\$117,700	\$5,261,757
301	GREENEVILLE	\$0	\$175,877	\$175,877	\$2,329,449
310	GRUNDY COUNTY	\$0	\$0	\$0	\$3,331,842
320	HAMBLÉN COUNTY	\$0	\$0	\$0	\$6,232,155
330	HAMILTON COUNTY	\$39,510	\$4,590,794	\$4,630,304	\$37,906,048
340	HANCOCK COUNTY	\$0	\$70,541	\$70,541	\$1,699,364
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$4,220,811
360	HARDIN COUNTY	\$0	\$163,902	\$163,902	\$3,425,192

TABLE 15 2003-2004

FEDERAL FUNDS RECEIVED DIRECTLY		P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
370	HAWKINS COUNTY	\$0	\$67,944	\$67,944	\$5,794,638
371	ROGERSVILLE	\$0	\$0	\$0	\$344,025
380	HAYWOOD COUNTY	\$0	\$207,407	\$207,407	\$4,094,671
390	HENDERSON COUNTY	\$0	\$42,091	\$42,091	\$2,554,400
391	LEXINGTON	\$0	\$0	\$0	\$756,427
400	HENRY COUNTY	\$0	\$0	\$0	\$3,005,122
401	*PARIS	\$0	\$0	\$0	\$1,203,364
410	HICKMAN COUNTY	\$0	\$39,019	\$39,019	\$2,526,807
420	HOUSTON COUNTY	\$0	\$0	\$0	\$993,904
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,102,095
440	JACKSON COUNTY	\$0	\$33,126	\$33,126	\$1,455,009
450	JEFFERSON COUNTY	\$0	\$52,226	\$52,226	\$4,818,785
460	JOHNSON COUNTY	\$0	\$910,122	\$910,122	\$3,580,615
470	KNOX COUNTY	\$0	\$332,260	\$332,260	\$23,233,076
480	LAKE COUNTY	\$0	\$0	\$0	\$1,161,036
490	LAUDERDALE COUNTY	\$0	\$42,463	\$42,463	\$4,508,115
500	LAWRENCE COUNTY	\$0	\$8,000	\$8,000	\$5,395,970
510	LEWIS COUNTY	\$0	\$0	\$0	\$1,708,038
520	LINCOLN COUNTY	\$0	\$0	\$0	\$2,412,602
521	FAYETTEVILLE	\$21,248	\$0	\$21,248	\$789,564
530	LOUDON COUNTY	\$0	\$208,673	\$208,673	\$3,237,511
531	LENOIR CITY	\$0	\$0	\$0	\$1,322,382
540	MCMINN COUNTY	\$0	\$1,394	\$1,394	\$3,345,552
541	ATHENS	\$7,390	\$0	\$7,390	\$2,038,019
542	ETOWAH	\$5,994	\$167	\$6,161	\$399,528
550	MCNAIRY COUNTY	\$0	\$808,217	\$808,217	\$4,470,963
560	MACON COUNTY	\$0	\$19,500	\$19,500	\$2,450,316
570	MADISON COUNTY	\$0	\$265,390	\$265,390	\$10,928,514
580	MARION COUNTY	\$0	\$0	\$0	\$2,941,271
581	*RICHARD CITY	\$0	\$0	\$0	\$348,618
590	MARSHALL COUNTY	\$0	\$0	\$0	\$2,616,273
600	MAURY COUNTY	\$0	\$193,031	\$193,031	\$6,944,149
610	MEIGS COUNTY	\$0	\$0	\$0	\$1,685,357
620	MONROE COUNTY	\$0	\$108,755	\$108,755	\$3,977,498
621	SWEETWATER	\$0	\$0	\$0	\$1,063,762
630	MONTGOMERY COUNTY	\$2,840,478	\$307,820	\$3,148,298	\$17,022,068
640	MOORE COUNTY	\$0	\$0	\$0	\$530,365
650	MORGAN COUNTY	\$0	\$0	\$0	\$2,784,859
660	OBION COUNTY	\$0	\$0	\$0	\$2,954,196
661	UNION CITY	\$246	\$0	\$246	\$1,452,516
670	OVERTON COUNTY	\$0	\$0	\$0	\$3,065,786
680	PERRY COUNTY	\$0	\$0	\$0	\$1,046,240
690	PICKETT COUNTY	\$49,949	\$15,625	\$65,574	\$816,992
700	POLK COUNTY	\$0	\$107,133	\$107,133	\$2,377,525
710	PUTNAM COUNTY	\$0	\$35,643	\$35,643	\$6,412,292
720	RHEA COUNTY	\$0	\$35,985	\$35,985	\$2,935,111
721	DAYTON	\$0	\$0	\$0	\$618,419
730	ROANE COUNTY	\$51,478	\$0	\$51,478	\$5,527,446
740	ROBERTSON COUNTY	\$0	\$105,774	\$105,774	\$5,033,549
750	RUTHERFORD COUNTY	\$0	\$404,418	\$404,418	\$12,333,882
751	MURFREESBORO	\$0	\$0	\$0	\$4,202,206
760	SCOTT COUNTY	\$0	\$73,733	\$73,733	\$2,902,562
761	*ONEIDA	\$0	\$23,370	\$23,370	\$753,286
770	SEQUATCHIE COUNTY	\$0	\$316,187	\$316,187	\$2,075,857
780	SEVIER COUNTY	\$0	\$6,322	\$6,322	\$7,951,302
790	SHELBY COUNTY	\$113,859	\$479,656	\$593,515	\$15,655,942
791	MEMPHIS	\$35,057	\$5,265,743	\$5,300,800	\$137,524,529
800	SMITH COUNTY	\$0	\$0	\$0	\$1,648,284
810	STEWART COUNTY	\$138,140	\$0	\$138,140	\$1,625,624

TABLE 15 2003-2004

FEDERAL FUNDS RECEIVED DIRECTLY		P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
820	SULLIVAN COUNTY	\$0	\$245,679	\$245,679	\$8,093,098
821	BRISTOL	\$0	\$2,269	\$2,269	\$2,189,453
822	KINGSPORT	\$3,498	\$0	\$3,498	\$4,837,219
830	SUMNER COUNTY	\$0	\$47,002	\$47,002	\$11,955,390
840	TIPTON COUNTY	\$0	\$0	\$0	\$7,518,596
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$785,660
860	UNICOI COUNTY	\$260,459	\$119,639	\$380,098	\$2,401,125
870	UNION COUNTY	\$0	\$0	\$0	\$2,829,501
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$658,231
890	WARREN COUNTY	\$0	\$46,826	\$46,826	\$4,698,655
900	WASHINGTON COUNTY	\$0	\$100,847	\$100,847	\$4,665,551
901	JOHNSON CITY	\$0	\$98,940	\$98,940	\$4,663,960
910	WAYNE COUNTY	\$0	\$0	\$0	\$2,859,868
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$3,314,781
930	WHITE COUNTY	\$0	\$41,752	\$41,752	\$2,768,817
940	WILLIAMSON COUNTY	\$0	\$258,526	\$258,526	\$5,489,283
941	*FRANKLIN	\$639	\$0	\$639	\$1,976,385
950	WILSON COUNTY	\$0	\$0	\$0	\$4,758,419
951	*LEBANON	\$0	\$0	\$0	\$2,104,082
<b>GRAND TOTAL</b>		<b>\$4,071,553</b>	<b>\$24,735,433</b>	<b>\$28,806,986</b>	<b>\$692,890,437</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2003-2004

	REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
010	ANDERSON COUNTY	\$11,246,457	\$467,000	\$5,556,608	\$182,322	\$0	\$3,772	\$17,456,159
011	CLINTON	\$1,382,798	\$0	\$691,724	\$1,148	\$406,500	\$464	\$2,482,634
012	OAK RIDGE	\$7,044,479	\$0	\$3,244,947	\$0	\$10,646,242	\$0	\$20,935,668
020	BEDFORD COUNTY	\$7,209,034	\$99,414	\$1,400,475	\$6,342	\$0	\$2,427	\$8,717,692
030	BENTON COUNTY	\$3,154,932	\$257,185	\$1,502,542	\$2,847	\$0	\$2,248	\$4,919,754
040	BLED SOE COUNTY	\$1,185,412	\$8,511	\$177,054	\$26,257	\$0	\$7,510	\$1,404,744
050	BLOUNT COUNTY	\$13,326,137	\$129,876	\$9,440,726	\$0	\$0	\$3,530	\$22,900,269
051	ALCOA	\$5,166,516	\$13,763	\$1,045,953	\$0	\$0	\$433	\$6,226,665
052	MARYVILLE	\$12,924,653	\$29,198	\$3,930,894	\$0	\$0	\$1,527	\$16,886,272
060	BRADLEY COUNTY	\$9,807,565	\$17,406	\$6,887,062	\$68,896	\$0	\$5,554	\$16,786,483
061	CLEVELAND	\$4,528,485	\$4,701	\$3,296,403	\$27,274	\$4,393,961	\$3,116	\$12,253,940
070	CAMPBELL COUNTY	\$3,608,563	\$0	\$3,689,990	\$30,155	\$0	\$2,798	\$7,331,506
080	CANNON COUNTY	\$1,584,401	\$0	\$411,089	\$6,594	\$0	\$328	\$2,002,412
090	CARROLL COUNTY	\$457,371	\$56,427	\$74,906	\$172	\$0	\$75	\$588,951
092	*HOLLOW ROCK-BR	\$615,558	\$14,244	\$332,164	\$769	\$0	\$308	\$963,043
093	*HUNTINGDON	\$1,400,946	\$127,047	\$564,132	\$1,293	\$0	\$523	\$2,093,941
094	*MCKENZIE	\$1,357,606	\$14,187	\$568,488	\$0	\$0	\$527	\$1,940,808
095	*S. CARROLL	\$311,822	\$5,881	\$180,784	\$418	\$0	\$168	\$499,073
097	*W. CARROLL	\$1,093,330	\$15,775	\$477,371	\$1,105	\$0	\$442	\$1,588,023
100	CARTER COUNTY	\$4,320,830	\$104,731	\$2,361,708	\$63,488	\$0	\$1,618	\$6,852,375
101	ELIZABETHTON	\$1,781,517	\$33,968	\$975,333	\$25,971	\$2,332,000	\$667	\$5,149,456
110	CHEATHAM COUNTY	\$6,494,674	\$62,415	\$1,646,212	\$21,098	\$0	\$3,411	\$8,227,810
120	CHESTER COUNTY	\$1,329,686	\$0	\$732,530	\$18,335	\$0	\$993	\$2,081,544
130	CLAIBORNE COUNTY	\$4,742,495	\$15,159	\$1,890,141	\$139,603	\$0	\$3,434	\$6,790,832
140	CLAY COUNTY	\$1,063,026	\$0	\$493,493	\$15,017	\$0	\$1,439	\$1,572,975
150	COCKE COUNTY	\$3,545,659	\$67,161	\$2,411,549	\$31,247	\$0	\$1,445	\$6,057,061
151	NEWPORT	\$370,443	\$6,722	\$413,503	\$3,166	\$611,000	\$193	\$1,405,027
160	COFFEE COUNTY	\$4,273,418	\$1,551	\$3,760,634	\$4,074	\$0	\$1,237	\$8,040,914
161	MANCHESTER	\$1,217,455	\$441	\$919,092	\$2,086	\$1,293,994	\$400	\$3,433,468
162	TULLAHOMA	\$3,387,329	\$1,172	\$3,743,017	\$0	\$4,138,248	\$1,062	\$11,270,828
170	CROCKETT COUNTY	\$1,129,135	\$56	\$402,948	\$2,063	\$0	\$707	\$1,534,909
171	ALAMO	\$237,881	\$12	\$82,635	\$536	\$72,414	\$166	\$393,644
172	BELLS	\$198,784	\$10	\$99,653	\$448	\$47,000	\$138	\$346,033
180	CUMBERLAND COUNTY	\$4,419,068	\$0	\$6,404,791	\$7,911	\$0	\$0	\$10,831,770
190	DAVIDSON COUNTY	\$192,418,817	\$2,444,226	\$156,710,423	\$0	\$0	\$47,937	\$351,621,403
200	DECATUR COUNTY	\$1,029,716	\$26,438	\$1,112,169	\$9,577	\$0	\$838	\$2,178,738
210	DEKALB COUNTY	\$2,406,004	\$0	\$600,118	\$0	\$0	\$1,450	\$3,007,572
220	DICKSON COUNTY	\$7,911,863	\$517	\$9,575,230	\$68,852	\$0	\$4,117	\$17,560,579
230	DYER COUNTY	\$4,054,790	\$207	\$3,185,199	\$13,314	\$0	\$2,002	\$7,255,512
231	DYERSBURG	\$3,030,743	\$0	\$5,107,332	\$11,499	\$470,671	\$1,054	\$8,621,299
240	FAYETTE COUNTY	\$4,322,544	\$15,086	\$1,585,243	\$4,873	\$0	\$2,867	\$5,930,613
250	FENTRESS COUNTY	\$716,813	\$0	\$1,661,251	\$4,950	\$0	\$1,561	\$2,384,575
260	FRANKLIN COUNTY	\$7,282,135	\$43,419	\$3,316,600	\$124,469	\$0	\$50,141	\$10,816,764
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$0	\$604,359	\$1,475	\$1,961,209	\$648	\$2,567,691
272	*MILAN	\$2,949,621	\$121,824	\$829,440	\$2,061	\$241,761	\$921	\$4,145,628
273	*TRENTON	\$1,506,815	\$1,180	\$585,602	\$1,464	\$0	\$577	\$2,095,638
274	*BRADFORD	\$589,607	\$5,188	\$254,984	\$620	\$0	\$277	\$850,676

TABLE 16 2003-2004

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT		TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
275	*GIBSON CO. SPEC.	\$2,461,515	\$0	\$1,065,367	\$2,664	\$0	\$1,190	\$3,530,736
280	GILES COUNTY	\$4,896,780	\$0	\$2,628,973	\$4,624	\$0	\$3,138	\$7,533,515
290	GRAINGER COUNTY	\$1,532,871	\$120,193	\$835,298	\$7,537	\$0	\$675	\$2,496,574
300	GREENE COUNTY	\$4,680,089	\$185,586	\$4,454,811	\$48,229	\$0	\$2,724	\$9,371,439
301	GREENEVILLE	\$2,053,396	\$78,705	\$2,154,930	\$5,418	\$4,365,000	\$1,254	\$8,658,703
310	GRUNDY COUNTY	\$1,262,529	\$5,851	\$417,946	\$2,481	\$0	\$646	\$1,689,453
320	HAMBLEN COUNTY	\$12,389,497	\$109,794	\$9,884,043	\$90,090	\$0	\$0	\$22,473,424
330	HAMILTON COUNTY	\$84,311,110	\$8,013,425	\$46,109,981	\$133,144	\$0	\$29,136	\$138,596,796
340	HANCOCK COUNTY	\$563,192	\$14	\$224,515	\$4,077	\$0	\$616	\$792,414
350	HARDEMAN COUNTY	\$4,302,518	\$57,585	\$2,334,508	\$4,413	\$0	\$4,057	\$6,703,081
360	HARDIN COUNTY	\$3,995,988	\$18,173	\$2,683,539	\$39,759	\$0	\$1,777	\$6,739,236
370	HAWKINS COUNTY	\$7,482,735	\$9,561	\$3,640,068	\$56,281	\$0	\$4,208	\$11,192,853
371	ROGERSVILLE	\$531,728	\$11,298	\$286,796	\$4,156	\$369,379	\$359	\$1,203,716
380	HAYWOOD COUNTY	\$3,199,662	\$194,366	\$1,579,769	\$83,419	\$0	\$1,517	\$5,058,733
390	HENDERSON COUNTY	\$1,982,057	\$30,270	\$2,389,003	\$28,143	\$0	\$2,482	\$4,431,955
391	LEXINGTON	\$705,398	\$4,634	\$1,067,011	\$4,650	\$0	\$560	\$1,782,253
400	HENRY COUNTY	\$4,010,839	\$207,100	\$2,473,361	\$61,226	\$0	\$2,540	\$6,755,066
401	*PARIS	\$2,307,986	\$121,160	\$1,058,725	\$26,198	\$0	\$961	\$3,515,030
410	HICKMAN COUNTY	\$2,644,515	\$10,931	\$1,013,704	\$6,406	\$0	\$1,188	\$3,676,744
420	HOUSTON COUNTY	\$594,129	\$12,791	\$475,091	\$1,270	\$0	\$420	\$1,083,701
430	HUMPHREYS COUNTY	\$2,812,063	\$0	\$1,328,777	\$3,103	\$0	\$1,171	\$4,145,114
440	JACKSON COUNTY	\$1,156,871	\$0	\$717,901	\$230,694	\$0	\$1,198	\$2,106,664
450	JEFFERSON COUNTY	\$5,006,399	\$21,446	\$3,918,544	\$29,643	\$0	\$2,921	\$8,978,953
460	JOHNSON COUNTY	\$2,308,967	\$137,592	\$597,605	\$57,589	\$0	\$2,193	\$3,103,946
470	KNOX COUNTY	\$87,722,002	\$0	\$104,890,175	\$0	\$0	\$30,037	\$192,642,214
480	LAKE COUNTY	\$724,968	\$0	\$351,282	\$11,268	\$0	\$800	\$1,088,318
490	LAUDERDALE COUNTY	\$2,460,402	\$102,230	\$2,235,629	\$30,424	\$0	\$6,287	\$4,834,972
500	LAWRENCE COUNTY	\$4,569,608	\$0	\$3,911,288	\$6,011	\$0	\$1,530	\$8,488,437
510	LEWIS COUNTY	\$802,817	\$75,387	\$516,811	\$2,420	\$0	\$318	\$1,397,753
520	LINCOLN COUNTY	\$3,327,496	\$0	\$2,237,178	\$100,942	\$0	\$3,360	\$5,668,976
521	FAYETTEVILLE	\$783,647	\$0	\$529,651	\$23,514	\$571,589	\$812	\$1,909,213
530	LOUDON COUNTY	\$5,438,679	\$30	\$2,865,027	\$16,951	\$0	\$0	\$8,320,687
531	LENOIR CITY	\$2,553,598	\$84,284	\$3,042,852	\$8,025	\$164,000	\$0	\$5,852,759
540	MCMINN COUNTY	\$6,611,858	\$82,923	\$3,368,372	\$53,894	\$0	\$0	\$10,117,047
541	ATHENS	\$1,790,868	\$12,990	\$2,317,487	\$14,679	\$1,976,391	\$0	\$6,112,415
542	ETOWAH	\$403,890	\$4,976	\$191,042	\$3,337	\$83,147	\$0	\$686,392
550	MCNAIRY COUNTY	\$3,116,434	\$1,447	\$1,556,186	\$30,036	\$0	\$6,256	\$4,710,359
560	MACON COUNTY	\$2,353,699	\$0	\$1,518,415	\$48,614	\$0	\$1,881	\$3,922,609
570	MADISON COUNTY	\$13,987,264	\$199,710	\$30,820,660	\$77,374	\$0	\$11,960	\$45,096,968
580	MARION COUNTY	\$3,691,586	\$43,473	\$2,515,059	\$148,101	\$0	\$2,722	\$6,400,941
581	*RICHARD CITY	\$336,469	\$3,717	\$215,056	\$12,664	\$0	\$233	\$568,139
590	MARSHALL COUNTY	\$8,280,287	\$72,842	\$1,559,750	\$31,312	\$0	\$2,480	\$9,946,671
600	MAURY COUNTY	\$16,548,780	\$0	\$8,714,203	\$13,228	\$0	\$5,500	\$25,281,711
610	MEIGS COUNTY	\$1,005,047	\$318,298	\$246,333	\$68,803	\$0	\$480	\$1,638,961
620	MONROE COUNTY	\$4,197,881	\$12,794	\$3,013,727	\$44,004	\$0	\$3,090	\$7,271,496
621	SWEETWATER	\$1,096,291	\$175,511	\$704,848	\$11,280	\$0	\$758	\$1,988,688
630	MONTGOMERY COUNTY	\$18,986,427	\$618,450	\$28,863,018	\$80,339	\$0	\$0	\$48,548,234
640	MOORE COUNTY	\$1,570,345	\$0	\$225,791	\$1,031	\$0	\$828	\$1,797,995

TABLE 16 2003-2004

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT		TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
650	MORGAN COUNTY	\$2,195,054	\$2,110	\$0	\$110,243	\$0	\$632	\$2,308,039
660	OBION COUNTY	\$4,128,817	\$183,102	\$3,483,295	\$19,581	\$0	\$2,214	\$7,817,009
661	UNION CITY	\$1,447,347	\$63,533	\$1,206,179	\$6,929	\$1,212,500	\$800	\$3,937,288
670	OVERTON COUNTY	\$1,314,168	\$1,538	\$1,851,654	\$134,887	\$0	\$1,720	\$3,303,967
680	PERRY COUNTY	\$1,072,406	\$1,406	\$172,463	\$23,683	\$0	\$831	\$1,270,789
690	PICKETT COUNTY	\$463,592	\$0	\$396,949	\$0	\$0	\$380	\$860,921
700	POLK COUNTY	\$1,876,885	\$96,596	\$1,148,588	\$32,192	\$0	\$2,879	\$3,157,140
710	PUTNAM COUNTY	\$8,210,269	\$1,010	\$12,363,983	\$53,229	\$0	\$5,578	\$20,634,069
720	RHEA COUNTY	\$2,626,553	\$28,355	\$1,899,827	\$30,894	\$0	\$2,608	\$4,588,237
721	DAYTON	\$277,633	\$0	\$329,598	\$0	\$265,675	\$0	\$872,906
730	ROANE COUNTY	\$9,746,924	\$198,367	\$4,930,717	\$0	\$0	\$3,702	\$14,879,710
740	ROBERTSON COUNTY	\$11,749,996	\$452,194	\$6,112,523	\$13,172	\$0	\$3,263	\$18,331,148
750	RUTHERFORD COUNTY	\$41,033,372	\$486,122	\$31,029,187	\$25,715	\$0	\$13,554	\$72,587,950
751	MURFREESBORO	\$7,994,478	\$93,200	\$5,579,156	\$0	\$4,560,103	\$2,603	\$18,229,540
760	SCOTT COUNTY	\$1,748,588	\$257	\$1,134,218	\$2,420	\$0	\$733	\$2,886,216
761	*ONEIDA	\$1,062,317	\$161,742	\$529,466	\$7,290	\$0	\$312	\$1,761,127
770	SEQUATCHIE COUNTY	\$2,151,539	\$16,445	\$1,098,111	\$26,927	\$0	\$1,242	\$3,294,264
780	SEVIER COUNTY	\$14,707,199	\$250,891	\$28,002,921	\$173,433	\$0	\$238,619	\$43,373,063
790	SHELBY COUNTY	\$86,612,902	\$2,142,887	\$44,263,519	\$0	\$0	\$0	\$133,019,308
791	MEMPHIS	\$289,103,655	\$6,596,514	\$104,304,760	\$0	\$0	\$0	\$400,004,929
800	SMITH COUNTY	\$2,287,970	\$1,132	\$1,080,841	\$68,545	\$10,817	\$1,587	\$3,450,892
810	STEWART COUNTY	\$504,780	\$35,257	\$819,576	\$1,997	\$0	\$452	\$1,362,062
820	SULLIVAN COUNTY	\$24,121,233	\$0	\$11,738,103	\$115,894	\$0	\$7,159	\$35,982,389
821	BRISTOL	\$7,000,052	\$0	\$3,411,296	\$33,425	\$3,340,000	\$1,850	\$13,786,623
822	KINGSPORT	\$11,591,219	\$0	\$5,655,369	\$61,082	\$13,440,198	\$0	\$30,747,868
830	SUMNER COUNTY	\$36,817,070	\$291,549	\$11,736,952	\$0	\$0	\$8,593	\$48,854,164
840	TIPTON COUNTY	\$8,323,896	\$482,748	\$2,996,956	\$8,875	\$0	\$16,693	\$11,829,168
850	TROUSDALE COUNTY	\$694,383	\$113,975	\$365,492	\$1,414	\$0	\$665	\$1,175,929
860	UNICOI COUNTY	\$2,134,295	\$32,505	\$957,824	\$20,369	\$0	\$13,117	\$3,158,110
870	UNION COUNTY	\$1,782,542	\$54,300	\$621,916	\$39,906	\$0	\$3,311	\$2,501,975
880	VAN BUREN COUNTY	\$459,421	\$34,452	\$449,756	\$2,520	\$0	\$176	\$946,325
890	WARREN COUNTY	\$5,037,800	\$231,403	\$6,007,597	\$55,700	\$0	\$0	\$11,332,500
900	WASHINGTON COUNTY	\$7,281,340	\$138,612	\$11,326,523	\$52,336	\$0	\$1,831	\$18,800,642
901	JOHNSON CITY	\$5,764,413	\$122,056	\$11,377,126	\$41,620	\$9,259,114	\$1,434	\$26,565,763
910	WAYNE COUNTY	\$1,634,457	\$8,759	\$658,007	\$1,120	\$0	\$552	\$2,302,895
920	WEAKLEY COUNTY	\$2,865,468	\$189,770	\$2,823,654	\$26,492	\$0	\$2,280	\$5,907,664
930	WHITE COUNTY	\$2,761,830	\$0	\$396,708	\$49,841	\$0	\$2,829	\$3,211,208
940	WILLIAMSON COUNTY	\$52,533,153	\$108,591	\$24,385,549	\$18,741	\$0	\$7,290	\$77,053,324
941	*FRANKLIN	\$18,244,874	\$17,488	\$3,905,482	\$829,161	\$0	\$1,174	\$22,998,179
950	WILSON COUNTY	\$18,471,759	\$0	\$5,375,862	\$117,972	\$0	\$5,727	\$23,971,320
951	*LEBANON	\$6,397,267	\$0	\$1,758,817	\$63,785	\$0	\$1,280	\$8,221,149
<b>GRAND TOTAL</b>		<b>\$1,409,923,026</b>	<b>\$28,010,501</b>	<b>\$912,375,127</b>	<b>\$4,978,644</b>	<b>\$66,232,913</b>	<b>\$672,983</b>	<b>\$2,422,193,194</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 17 2003-2004

REVENUE RECEIPTS OTHER		TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
010	ANDERSON COUNTY	\$208,764	\$1,079,653	\$0	\$284,710	\$1,573,127
011	CLINTON	\$72,933	\$140,395	\$0	\$31,974	\$245,302
012	OAK RIDGE	\$446,034	\$733,637	\$0	\$675,310	\$1,854,981
020	BEDFORD COUNTY	\$339,207	\$1,094,703	\$0	\$273,157	\$1,707,067
030	BENTON COUNTY	\$1,850	\$0	\$0	\$342,609	\$344,459
040	BLED SOE COUNTY	\$0	\$392,983	\$0	\$205,879	\$598,862
050	BLOUNT COUNTY	\$200	\$0	\$0	\$4,142,728	\$4,142,928
051	ALCOA	\$128,686	\$0	\$0	\$269,617	\$398,303
052	MARYVILLE	\$441,755	\$1,104,301	\$0	\$941,727	\$2,487,783
060	BRADLEY COUNTY	\$0	\$1,776,329	\$0	\$395,659	\$2,171,988
061	CLEVELAND	\$138,508	\$752,967	\$0	\$734,910	\$1,626,385
070	CAMPBELL COUNTY	\$5,895	\$753,396	\$0	\$118,035	\$877,326
080	CANNON COUNTY	\$0	\$390,716	\$0	\$42,627	\$433,343
090	CARROLL COUNTY	\$0	\$5,821	\$22,084	\$641,029	\$668,934
092	*HOLLOW ROCK-BR	\$0	\$71,034	\$0	\$176,452	\$247,486
093	*HUNTINGDON	\$0	\$231,128	\$0	\$63,158	\$294,286
094	*MCKENZIE	\$2,450	\$234,470	\$0	\$114,056	\$350,976
095	*S. CARROLL	\$0	\$69,904	\$0	\$15,507	\$85,411
097	*W. CARROLL	\$0	\$191,678	\$0	\$103,191	\$294,869
100	CARTER COUNTY	\$19,894	\$726,558	\$0	\$584,272	\$1,330,724
101	ELIZABETHTON	\$307,898	\$370,247	\$0	\$66,269	\$744,414
110	CHEATHAM COUNTY	\$17,828	\$1,466,448	\$0	\$994,613	\$2,478,889
120	CHESTER COUNTY	\$13,005	\$411,498	\$0	\$158,951	\$583,454
130	CLAIBORNE COUNTY	\$230,329	\$901,572	\$0	\$266,597	\$1,398,498
140	CLAY COUNTY	\$0	\$123,081	\$0	\$78,713	\$201,794
150	COCKE COUNTY	\$0	\$544,976	\$0	\$349,458	\$894,434
151	NEWPORT	\$187,641	\$112,393	\$0	\$42,890	\$342,924
160	COFFEE COUNTY	\$9,875	\$780,781	\$0	\$440,039	\$1,230,695
161	MANCHESTER	\$57,402	\$258,372	\$0	\$162,536	\$478,310
162	TULLAHOMA	\$780,488	\$820,697	\$0	\$155,893	\$1,757,078
170	CROCKETT COUNTY	\$1,215	\$328,564	\$0	\$177,179	\$506,958
171	ALAMO	\$0	\$0	\$0	\$29,031	\$29,031
172	BELLS	\$0	\$49,794	\$0	\$33,387	\$83,181
180	CUMBERLAND COUNTY	\$15,239	\$1,039,772	\$0	\$705,111	\$1,760,122
190	DAVIDSON COUNTY	\$212,024	\$9,973,333	\$0	\$3,882,675	\$14,068,032
200	DECATUR COUNTY	\$0	\$0	\$720	\$309,710	\$310,430
210	DEKALB COUNTY	\$0	\$430,628	\$0	\$102,418	\$533,046
220	DICKSON COUNTY	\$586,721	\$1,615,134	\$0	\$782,265	\$2,984,120
230	DYER COUNTY	\$5,436	\$679,853	\$0	\$277,256	\$962,545
231	DYERSBURG	\$10,189	\$390,321	\$0	\$3,447,906	\$3,848,416
240	FAYETTE COUNTY	\$28,673	\$129,015	\$0	\$369,101	\$526,789
250	FENTRESS COUNTY	\$0	\$184,333	\$0	\$244,653	\$428,986
260	FRANKLIN COUNTY	\$209,205	\$25	\$0	\$1,055,326	\$1,264,556
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$169,980	\$0	\$96,405	\$266,385
272	*MILAN	\$1,498	\$370,087	\$0	\$192,808	\$564,393
273	*TRENTON	\$14,388	\$198,223	\$2,280	\$332,127	\$547,018
274	*BRADFORD	\$0	\$0	\$0	\$83,503	\$83,503
275	*GIBSON CO. SPEC.	\$0	\$533,429	\$0	\$162,399	\$695,828
280	GILES COUNTY	\$39,431	\$681,540	\$0	\$318,464	\$1,039,435
290	GRAINGER COUNTY	\$1,155	\$475,569	\$0	\$90,139	\$566,863
300	GREENE COUNTY	\$0	\$1,388,176	\$90,463	\$924,664	\$2,403,303
301	GREENEVILLE	\$623,504	\$542,308	\$0	\$5,506,494	\$6,672,306
310	GRUNDY COUNTY	\$35,634	\$0	\$0	\$505,756	\$541,390
320	HAMBLEN COUNTY	\$236,634	\$1,660,743	\$0	\$657,617	\$2,554,994
330	HAMILTON COUNTY	\$107,388	\$5,975,509	\$0	\$8,718,107	\$14,801,004
340	HANCOCK COUNTY	\$0	\$0	\$0	\$117,795	\$117,795
350	HARDEMAN COUNTY	\$8,540	\$0	\$0	\$268,434	\$276,974
360	HARDIN COUNTY	\$0	\$752,839	\$0	\$78,961	\$831,800
370	HAWKINS COUNTY	\$0	\$1,248,627	\$39,871	\$277,667	\$1,566,165
371	ROGERSVILLE	\$56,660	\$0	\$0	\$37,786	\$94,446
380	HAYWOOD COUNTY	\$0	\$189,569	\$0	\$244,992	\$434,561
390	HENDERSON COUNTY	\$1,200	\$0	\$0	\$144,158	\$145,358
391	LEXINGTON	\$5,175	\$0	\$0	\$49,969	\$55,144
400	HENRY COUNTY	\$0	\$635,062	\$0	\$367,909	\$1,002,971
401	*PARIS	\$12,575	\$193,849	\$0	\$362,420	\$568,844
410	HICKMAN COUNTY	\$34,438	\$733,547	\$0	\$275,517	\$1,043,502
420	HOUSTON COUNTY	\$10,465	\$256,594	\$0	\$112,318	\$379,377
430	HUMPHREYS COUNTY	\$18,057	\$708,275	\$0	\$183,112	\$909,444
440	JACKSON COUNTY	\$0	\$250,210	\$0	\$78,523	\$328,733

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	REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
450	JEFFERSON COUNTY	\$0	\$1,057,881	\$0	\$889,705	\$1,947,586
460	JOHNSON COUNTY	\$3,615	\$0	\$0	\$517,248	\$520,863
470	KNOX COUNTY	\$170,753	\$8,519,195	\$0	\$5,422,266	\$14,112,214
480	LAKE COUNTY	\$0	\$0	\$0	\$200,788	\$200,788
490	LAUDERDALE COUNTY	\$7,925	\$609,653	\$0	\$614,179	\$1,231,757
500	LAWRENCE COUNTY	\$96,705	\$1,435,314	\$0	\$312,100	\$1,844,119
510	LEWIS COUNTY	\$0	\$366,386	\$0	\$47,801	\$414,187
520	LINCOLN COUNTY	\$0	\$0	\$0	\$227,260	\$227,260
521	FAYETTEVILLE	\$0	\$189,441	\$0	\$262,001	\$451,442
530	LOUDON COUNTY	\$0	\$0	\$0	\$1,194,698	\$1,194,698
531	LENOIR CITY	\$6,000	\$0	\$0	\$177,854	\$183,854
540	MCMINN COUNTY	\$12,355	\$945,903	\$0	\$145,837	\$1,104,095
541	ATHENS	\$126,007	\$288,129	\$0	\$127,469	\$541,605
542	ETOWAH	\$0	\$62,159	\$0	\$20,836	\$82,995
550	MCAIRY COUNTY	\$8,440	\$805,690	\$0	\$384,233	\$1,198,363
560	MACON COUNTY	\$9,950	\$0	\$0	\$539,698	\$549,648
570	MADISON COUNTY	\$339,315	\$2,175,655	\$0	\$7,540,705	\$10,055,675
580	MARION COUNTY	\$29,505	\$761,163	\$0	\$156,371	\$947,039
581	*RICHARD CITY	\$15,430	\$0	\$0	\$131,923	\$147,353
590	MARSHALL COUNTY	\$0	\$1,147,497	\$0	\$175,033	\$1,322,530
600	MAURY COUNTY	\$66,021	\$2,264,489	\$0	\$706,598	\$3,037,108
610	MEIGS COUNTY	\$5,226	\$910	\$0	\$364,571	\$370,707
620	MONROE COUNTY	\$27,550	\$545,369	\$188,149	\$446,316	\$1,207,384
621	SWEETWATER	\$59,740	\$0	\$0	\$31,162	\$90,902
630	MONTGOMERY COUNTY	\$193,893	\$4,227,256	\$0	\$1,631,065	\$6,052,214
640	MOORE COUNTY	\$0	\$238,784	\$0	\$51,286	\$290,070
650	MORGAN COUNTY	\$7,026	\$441,688	\$0	\$262,155	\$710,869
660	OBION COUNTY	\$4,987	\$728,551	\$0	\$213,453	\$946,991
661	UNION CITY	\$0	\$253,990	\$0	\$95,941	\$349,931
670	OVERTON COUNTY	\$153,969	\$458,548	\$0	\$96,562	\$709,079
680	PERRY COUNTY	\$0	\$214,271	\$0	\$42,583	\$256,854
690	PICKETT COUNTY	\$964	\$100,076	\$0	\$45,214	\$146,254
700	POLK COUNTY	\$0	\$335,271	\$0	\$216,786	\$552,057
710	PUTNAM COUNTY	\$10,758	\$1,784,210	\$6,000	\$1,064,799	\$2,865,767
720	RHEA COUNTY	\$54,373	\$646,757	\$0	\$164,323	\$865,453
721	DAYTON	\$30,900	\$0	\$0	\$45,341	\$76,241
730	ROANE COUNTY	\$12,025	\$1,291,897	\$0	\$780,304	\$2,084,226
740	ROBERTSON COUNTY	\$24,787	\$0	\$0	\$193,229	\$218,016
750	RUTHERFORD COUNTY	\$188,385	\$0	\$0	\$1,069,925	\$1,258,310
751	MURFREESBORO	\$2,167,506	\$0	\$0	\$305,219	\$2,472,725
760	SCOTT COUNTY	\$0	\$229,340	\$0	\$184,435	\$413,775
761	*ONEIDA	\$0	\$0	\$0	\$804,545	\$804,545
770	SEQUATCHIE COUNTY	\$64,736	\$290,978	\$0	\$138,867	\$494,581
780	SEVIER COUNTY	\$6,150	\$2,196,443	\$0	\$851,361	\$3,053,954
790	SHELBY COUNTY	\$277,948	\$0	\$0	\$10,502,468	\$10,780,416
791	MEMPHIS	\$1,618,166	\$7,993,631	\$0	\$14,670,664	\$24,282,461
800	SMITH COUNTY	\$4,620	\$650,168	\$0	\$94,750	\$749,538
810	STEWART COUNTY	\$2,466	\$425,937	\$0	\$173,552	\$601,955
820	SULLIVAN COUNTY	\$23,860	\$2,437,398	\$0	\$508,622	\$2,969,880
821	BRISTOL	\$202,121	\$662,839	\$0	\$145,762	\$1,010,722
822	KINGSPORT	\$444,168	\$1,357,849	\$0	\$894,567	\$2,696,584
830	SUMNER COUNTY	\$449,642	\$5,317,486	\$0	\$2,151,154	\$7,918,282
840	TIPTON COUNTY	\$422,190	\$1,588,216	\$0	\$239,163	\$2,249,569
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$65,899	\$65,899
860	UNICOI COUNTY	\$2,750	\$337,218	\$0	\$137,430	\$477,398
870	UNION COUNTY	\$0	\$425,159	\$0	\$61,076	\$486,235
880	VAN BUREN COUNTY	\$0	\$170,464	\$0	\$98,315	\$268,779
890	WARREN COUNTY	\$216,138	\$1,028,429	\$0	\$342,053	\$1,586,620
900	WASHINGTON COUNTY	\$10,900	\$0	\$0	\$660,285	\$671,185
901	JOHNSON CITY	\$1,008,880	\$1,026,885	\$0	\$413,609	\$2,449,374
910	WAYNE COUNTY	\$0	\$0	\$0	\$273,837	\$273,837
920	WEAKLEY COUNTY	\$107,463	\$888,038	\$0	\$261,535	\$1,257,036
930	WHITE COUNTY	\$925	\$568,625	\$0	\$165,983	\$735,533
940	WILLIAMSON COUNTY	\$222,902	\$5,675,043	\$18,158	\$2,156,732	\$8,072,835
941	*FRANKLIN	\$312,469	\$788,672	\$0	\$969,617	\$2,070,758
950	WILSON COUNTY	\$1,631,968	\$3,092,981	\$0	\$7,218,149	\$11,943,098
951	*LEBANON	\$310,924	\$433,364	\$0	\$215,835	\$960,123
	GRAND TOTAL	\$16,861,582	\$116,805,942	\$367,725	\$115,791,730	\$249,826,979

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NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES		BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
010	ANDERSON COUNTY	\$267,791	\$341,883	\$609,674	\$51,108,472	\$51,718,146
011	CLINTON	\$0	\$0	\$0	\$6,688,560	\$6,688,560
012	OAK RIDGE	\$891,640	\$227,772	\$1,119,412	\$40,427,912	\$41,547,324
020	BEDFORD COUNTY	\$0	\$14,496	\$14,496	\$36,453,677	\$36,468,173
030	BENTON COUNTY	\$352,035	\$34,779	\$386,814	\$16,362,473	\$16,749,287
040	BLED SOE COUNTY	\$0	\$49,054	\$49,054	\$12,077,870	\$12,126,924
050	BLOUNT COUNTY	\$0	\$237,250	\$237,250	\$67,549,906	\$67,787,156
051	ALCOA	\$0	\$0	\$0	\$11,398,118	\$11,398,118
052	MARYVILLE	\$0	\$956,105	\$956,105	\$35,113,302	\$36,069,407
060	BRADLEY COUNTY	\$4,000,000	\$10,044	\$4,010,044	\$50,052,193	\$54,062,237
061	CLEVELAND	\$0	\$129,915	\$129,915	\$30,853,841	\$30,983,756
070	CAMPBELL COUNTY	\$0	\$79,896	\$79,896	\$37,552,634	\$37,632,530
080	CANNON COUNTY	\$0	\$166,159	\$166,159	\$13,043,442	\$13,209,601
090	CARROLL COUNTY	\$0	\$0	\$0	\$3,454,962	\$3,454,962
092	*HOLLOW ROCK-BR	\$0	\$26,710	\$26,710	\$4,570,836	\$4,597,546
093	*HUNTINGDON	\$0	\$0	\$0	\$7,934,403	\$7,934,403
094	*MCKENZIE	\$0	\$237,548	\$237,548	\$7,621,471	\$7,859,019
095	*S. CARROLL	\$0	\$11,424	\$11,424	\$2,462,810	\$2,474,234
097	*W. CARROLL	\$0	\$21,092	\$21,092	\$6,799,580	\$6,820,672
100	CARTER COUNTY	\$0	\$29,300	\$29,300	\$37,555,284	\$37,584,584
101	ELIZABETHTON	\$0	\$0	\$0	\$15,047,124	\$15,047,124
110	CHEATHAM COUNTY	\$4,969,219	\$10,632	\$4,979,851	\$37,926,538	\$42,906,389
120	CHESTER COUNTY	\$0	\$0	\$0	\$13,468,430	\$13,468,430
130	CLAIBORNE COUNTY	\$2,178,576	\$0	\$2,178,576	\$34,740,381	\$36,918,957
140	CLAY COUNTY	\$2,003,304	\$73,622	\$2,076,926	\$8,502,950	\$10,579,876
150	COCKE COUNTY	\$272,528	\$12,131	\$284,659	\$29,367,515	\$29,652,174
151	NEWPORT	\$0	\$6,364	\$6,364	\$4,748,148	\$4,754,512
160	COFFEE COUNTY	\$900,000	\$11,871	\$911,871	\$24,514,534	\$25,426,405
161	MANCHESTER	\$0	\$28,200	\$28,200	\$8,606,407	\$8,634,607
162	TULLAHOMA	\$0	\$0	\$0	\$26,643,477	\$26,643,477
170	CROCKETT COUNTY	\$0	\$442,923	\$442,923	\$10,510,014	\$10,952,937
171	ALAMO	\$0	\$10,732	\$10,732	\$3,275,918	\$3,286,650
172	BELLS	\$0	\$7,485	\$7,485	\$2,373,926	\$2,381,411
180	CUMBERLAND COUNTY	\$0	\$141,073	\$141,073	\$39,805,369	\$39,946,442
190	DAVIDSON COUNTY	\$43,675,510	\$33,669,496	\$77,345,006	\$582,965,895	\$660,310,901
200	DECATUR COUNTY	\$0	\$0	\$0	\$9,826,555	\$9,826,555
210	DEKALB COUNTY	\$0	\$68,429	\$68,429	\$15,935,600	\$16,004,029
220	DICKSON COUNTY	\$1,912,000	\$24,582	\$1,936,582	\$49,605,403	\$51,541,985
230	DYER COUNTY	\$0	\$26,076	\$26,076	\$22,026,191	\$22,052,267
231	DYERSBURG	\$0	\$92,632	\$92,632	\$26,016,562	\$26,109,194
240	FAYETTE COUNTY	\$0	\$33,035	\$33,035	\$25,204,546	\$25,237,581
250	FENTRESS COUNTY	\$803,150	\$314,434	\$1,117,584	\$14,818,923	\$15,936,507
260	FRANKLIN COUNTY	\$4,152,135	\$2,341,698	\$6,493,833	\$36,745,779	\$43,239,612
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$3,601,680	\$39,836	\$3,641,516	\$10,121,977	\$13,763,493
272	*MILAN	\$0	\$14,186	\$14,186	\$12,640,898	\$12,655,084
273	*TRENTON	\$0	\$103,387	\$103,387	\$8,750,102	\$8,853,489
274	*BRADFORD	\$0	\$5,762	\$5,762	\$3,647,619	\$3,653,381
275	*GIBSON CO. SPEC.	\$0	\$24,714	\$24,714	\$14,526,580	\$14,551,294
280	GILES COUNTY	\$0	\$4,983	\$4,983	\$26,005,283	\$26,010,266
290	GRAINGER COUNTY	\$0	\$35,000	\$35,000	\$20,572,890	\$20,607,890
300	GREENE COUNTY	\$439,296	\$2,200,596	\$2,639,892	\$39,687,135	\$42,327,027
301	GREENEVILLE	\$0	\$66,832	\$66,832	\$26,803,307	\$26,870,139
310	GRUNDY COUNTY	\$79,995	\$3,384	\$83,379	\$15,711,316	\$15,794,695
320	HAMBLEN COUNTY	\$975,129	\$14,827,842	\$15,802,971	\$56,130,002	\$71,932,973
330	HAMILTON COUNTY	\$0	\$2,007,836	\$2,007,836	\$283,450,452	\$285,458,288
340	HANCOCK COUNTY	\$5,006	\$60,798	\$65,804	\$7,970,644	\$8,036,448
350	HARDEMAN COUNTY	\$0	\$32,912	\$32,912	\$28,915,768	\$28,948,680
360	HARDIN COUNTY	\$0	\$113,667	\$113,667	\$23,956,033	\$24,069,700
370	HAWKINS COUNTY	\$4,767,501	\$12,232	\$4,779,733	\$45,852,998	\$50,632,731
371	ROGERSVILLE	\$0	\$0	\$0	\$3,755,341	\$3,755,341
380	HAYWOOD COUNTY	\$0	\$0	\$0	\$22,483,598	\$22,483,598
390	HENDERSON COUNTY	\$3,311,083	\$5,865	\$3,316,948	\$19,716,766	\$23,033,714
391	LEXINGTON	\$57,926	\$0	\$57,926	\$5,869,687	\$5,927,613
400	HENRY COUNTY	\$0	\$18,098	\$18,098	\$21,845,499	\$21,863,597
401	*PARIS	\$0	\$3,683	\$3,683	\$10,063,616	\$10,067,299
410	HICKMAN COUNTY	\$0	\$19,860	\$19,860	\$23,212,904	\$23,232,764

TABLE 18 2003-2004

	NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
420	HOUSTON COUNTY	\$0	\$0	\$0	\$8,573,451	\$8,573,451
430	HUMPHREYS COUNTY	\$0	\$1,386	\$1,386	\$17,500,198	\$17,501,584
440	JACKSON COUNTY	\$197,000	\$78,545	\$275,545	\$11,476,462	\$11,752,007
450	JEFFERSON COUNTY	\$0	\$43,938	\$43,938	\$40,228,932	\$40,272,870
460	JOHNSON COUNTY	\$0	\$85,550	\$85,550	\$17,090,671	\$17,176,221
470	KNOX COUNTY	\$32,000,000	\$4,931,474	\$36,931,474	\$347,434,197	\$384,365,671
480	LAKE COUNTY	\$0	\$18,699	\$18,699	\$6,305,839	\$6,324,538
490	LAUDERDALE COUNTY	\$0	\$17,280	\$17,280	\$27,948,039	\$27,965,319
500	LAWRENCE COUNTY	\$0	\$72,184	\$72,184	\$39,035,717	\$39,107,901
510	LEWIS COUNTY	\$0	\$110,581	\$110,581	\$11,167,437	\$11,278,018
520	LINCOLN COUNTY	\$0	\$0	\$0	\$22,012,494	\$22,012,494
521	FAYETTEVILLE	\$0	\$50,889	\$50,889	\$6,561,858	\$6,612,747
530	LOUDON COUNTY	\$0	\$0	\$0	\$28,781,850	\$28,781,850
531	LENOIR CITY	\$0	\$0	\$0	\$13,765,503	\$13,765,503
540	MCMINN COUNTY	\$0	\$1,511,096	\$1,511,096	\$33,289,504	\$34,800,600
541	ATHENS	\$290,693	\$0	\$290,693	\$14,205,230	\$14,495,923
542	ETOWAH	\$0	\$0	\$0	\$2,472,799	\$2,472,799
550	MCNAIRY COUNTY	\$0	\$35,891	\$35,891	\$25,504,145	\$25,540,036
560	MACON COUNTY	\$0	\$6,023	\$6,023	\$20,639,311	\$20,645,334
570	MADISON COUNTY	\$0	\$0	\$0	\$102,497,794	\$102,497,794
580	MARION COUNTY	\$2,102,054	\$166,591	\$2,268,645	\$24,369,091	\$26,637,736
581	*RICHARD CITY	\$0	\$0	\$0	\$2,227,752	\$2,227,752
590	MARSHALL COUNTY	\$275,800	\$21,110	\$296,910	\$28,520,664	\$28,817,574
600	MAURY COUNTY	\$250,000	\$105,718	\$355,718	\$70,850,534	\$71,206,252
610	MEIGS COUNTY	\$0	\$0	\$0	\$10,891,273	\$10,891,273
620	MONROE COUNTY	\$9,308,599	\$3,342	\$9,311,941	\$31,116,168	\$40,428,109
621	SWEETWATER	\$353,398	\$200,000	\$553,398	\$8,042,245	\$8,595,643
630	MONTGOMERY COUNTY	\$14,242,722	\$172,510	\$14,415,232	\$144,603,885	\$159,019,117
640	MOORE COUNTY	\$0	\$0	\$0	\$6,258,629	\$6,258,629
650	MORGAN COUNTY	\$112,000	\$0	\$112,000	\$19,526,744	\$19,638,744
660	OBION COUNTY	\$0	\$1,000,000	\$1,000,000	\$24,303,453	\$25,303,453
661	UNION CITY	\$0	\$246,874	\$246,874	\$10,228,198	\$10,475,072
670	OVERTON COUNTY	\$0	\$1,377,534	\$1,377,534	\$20,025,806	\$21,403,340
680	PERRY COUNTY	\$0	\$25,855	\$25,855	\$7,386,047	\$7,411,902
690	PICKETT COUNTY	\$0	\$0	\$0	\$4,982,572	\$4,982,572
700	POLK COUNTY	\$0	\$18,901	\$18,901	\$15,657,482	\$15,676,383
710	PUTNAM COUNTY	\$420,363	\$672,197	\$1,092,560	\$57,411,007	\$58,503,567
720	RHEA COUNTY	\$1,800,000	\$0	\$1,800,000	\$22,917,445	\$24,717,445
721	DAYTON	\$0	\$445	\$445	\$4,092,736	\$4,093,181
730	ROANE COUNTY	\$750,000	\$649,433	\$1,399,433	\$47,409,054	\$48,808,487
740	ROBERTSON COUNTY	\$0	\$30,972	\$30,972	\$54,627,125	\$54,658,097
750	RUTHERFORD COUNTY	\$26,496,996	\$1,634,247	\$28,131,243	\$168,209,229	\$196,340,472
751	MURFREESBORO	\$1,083,831	\$30,000	\$1,113,831	\$42,354,229	\$43,468,060
760	SCOTT COUNTY	\$355,601	\$17,211	\$372,812	\$17,183,222	\$17,556,034
761	*ONEIDA	\$0	\$281,797	\$281,797	\$7,854,786	\$8,136,583
770	SEQUATCHIE COUNTY	\$0	\$73,604	\$73,604	\$13,310,782	\$13,384,386
780	SEVIER COUNTY	\$8,007,153	\$0	\$8,007,153	\$85,331,743	\$93,338,896
790	SHELBY COUNTY	\$51,975,000	\$125,768	\$52,100,768	\$287,409,485	\$339,510,253
791	MEMPHIS	\$59,489,833	\$2,340,753	\$61,830,586	\$889,090,596	\$950,921,182
800	SMITH COUNTY	\$0	\$2,412,521	\$2,412,521	\$17,029,625	\$19,442,146
810	STEWART COUNTY	\$500,000	\$0	\$500,000	\$13,455,126	\$13,955,126
820	SULLIVAN COUNTY	\$0	\$747,713	\$747,713	\$82,543,253	\$83,290,966
821	BRISTOL	\$0	\$0	\$0	\$26,894,071	\$26,894,071
822	KINGSPORT	\$294,361	\$357,012	\$651,373	\$55,879,496	\$56,530,869
830	SUMNER COUNTY	\$0	\$62,718	\$62,718	\$141,917,444	\$141,980,162
840	TIPTON COUNTY	\$0	\$810,139	\$810,139	\$61,242,990	\$62,053,129
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$7,646,555	\$7,646,555
860	UNICOI COUNTY	\$570,442	\$139,841	\$710,283	\$15,202,274	\$15,912,557
870	UNION COUNTY	\$0	\$14,617	\$14,617	\$19,533,152	\$19,547,769
880	VAN BUREN COUNTY	\$0	\$13,289	\$13,289	\$5,581,902	\$5,595,191
890	WARREN COUNTY	\$0	\$122,444	\$122,444	\$37,250,874	\$37,373,318
900	WASHINGTON COUNTY	\$0	\$23,274	\$23,274	\$47,908,454	\$47,931,728
901	JOHNSON CITY	\$0	\$24,225	\$24,225	\$52,123,117	\$52,147,342
910	WAYNE COUNTY	\$0	\$0	\$0	\$16,388,817	\$16,388,817
920	WEAKLEY COUNTY	\$0	\$5,169	\$5,169	\$27,081,005	\$27,086,174
930	WHITE COUNTY	\$0	\$864,085	\$864,085	\$21,123,731	\$21,987,816
940	WILLIAMSON COUNTY	\$22,220,000	\$1,323,607	\$23,543,607	\$148,370,905	\$171,914,512

**TABLE 18 2003-2004**

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES		BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
941	*FRANKLIN	\$3,354,971	\$114,800	\$3,469,771	\$38,461,311	\$41,931,082
950	WILSON COUNTY	\$596,830	\$1,055,920	\$1,652,750	\$76,733,488	\$78,386,238
951	*LEBANON	\$146,420	\$23,661	\$170,081	\$20,230,274	\$20,400,355
<b>GRAND TOTAL</b>		<b>\$316,809,571</b>	<b>\$83,763,748</b>	<b>\$400,573,319</b>	<b>\$6,108,729,623</b>	<b>\$6,509,302,942</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 19 2003-2004  
CURRENT REVENUE\*\*

		STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
010	ANDERSON COUNTY	\$23,839,075	46.64%	\$19,029,286	37.23%	\$8,240,111	16.12%	\$51,108,472	\$609,674	\$51,718,146
011	CLINTON	\$3,261,959	48.77%	\$2,727,936	40.79%	\$698,665	10.45%	\$6,688,560	\$0	\$6,688,560
012	OAK RIDGE	\$14,256,415	35.26%	\$22,790,649	56.37%	\$3,380,848	8.36%	\$40,427,912	\$1,119,412	\$41,547,324
020	BEDFORD COUNTY	\$22,023,141	60.41%	\$10,424,759	28.60%	\$4,005,777	10.99%	\$36,453,677	\$14,496	\$36,468,173
030	BENTON COUNTY	\$8,714,548	53.26%	\$5,264,213	32.17%	\$2,383,712	14.57%	\$16,362,473	\$386,814	\$16,749,287
040	BLED SOE COUNTY	\$8,142,107	67.41%	\$2,003,606	16.59%	\$1,932,157	16.00%	\$12,077,870	\$49,054	\$12,126,924
050	BLOUNT COUNTY	\$33,600,528	49.74%	\$27,043,197	40.03%	\$6,906,181	10.22%	\$67,549,906	\$237,250	\$67,787,156
051	ALCOA	\$3,889,025	34.12%	\$6,624,968	58.12%	\$884,125	7.76%	\$11,398,118	\$0	\$11,398,118
052	MARYVILLE	\$13,389,813	38.13%	\$19,374,055	55.18%	\$2,349,434	6.69%	\$35,113,302	\$956,105	\$36,069,407
060	BRADLEY COUNTY	\$26,380,544	52.71%	\$18,958,471	37.88%	\$4,713,178	9.42%	\$50,052,193	\$4,010,044	\$54,062,237
061	CLEVELAND	\$12,590,920	40.81%	\$13,880,325	44.99%	\$4,382,596	14.20%	\$30,853,841	\$129,915	\$30,983,756
070	CAMPBELL COUNTY	\$22,598,819	60.18%	\$8,208,832	21.86%	\$6,744,983	17.96%	\$37,552,634	\$79,896	\$37,632,530
080	CANNON COUNTY	\$8,793,809	67.42%	\$2,435,755	18.67%	\$1,813,878	13.91%	\$13,043,442	\$166,159	\$13,209,601
090	CARROLL COUNTY	\$1,985,431	57.47%	\$1,257,885	36.41%	\$211,646	6.13%	\$3,454,962	\$0	\$3,454,962
092	*HOLLOW ROCK-BR	\$2,822,739	61.76%	\$1,210,529	26.48%	\$537,568	11.76%	\$4,570,836	\$26,710	\$4,597,546
093	*HUNTINGDON	\$4,586,292	57.80%	\$2,388,227	30.10%	\$959,884	12.10%	\$7,934,403	\$0	\$7,934,403
094	*MCKENZIE	\$4,481,008	58.79%	\$2,291,784	30.07%	\$848,679	11.14%	\$7,621,471	\$237,548	\$7,859,019
095	*S. CARROLL	\$1,552,235	63.03%	\$584,484	23.73%	\$326,091	13.24%	\$2,462,810	\$11,424	\$2,474,234
097	*W. CARROLL	\$3,942,887	57.99%	\$1,882,892	27.69%	\$973,801	14.32%	\$6,799,580	\$21,092	\$6,820,672
100	CARTER COUNTY	\$23,177,289	61.72%	\$8,183,099	21.79%	\$6,194,896	16.50%	\$37,555,284	\$29,300	\$37,584,584
101	ELIZABETHTON	\$7,484,226	49.74%	\$5,893,870	39.17%	\$1,669,028	11.09%	\$15,047,124	\$0	\$15,047,124
110	CHEATHAM COUNTY	\$24,018,202	63.33%	\$10,706,699	28.23%	\$3,201,637	8.44%	\$37,926,538	\$4,979,851	\$42,906,389
120	CHESTER COUNTY	\$9,138,015	67.85%	\$2,664,998	19.79%	\$1,665,417	12.37%	\$13,468,430	\$0	\$13,468,430
130	CLAIBORNE COUNTY	\$18,911,509	54.44%	\$8,189,330	23.57%	\$7,639,542	21.99%	\$34,740,381	\$2,178,576	\$36,918,957
140	CLAY COUNTY	\$5,447,025	64.06%	\$1,774,769	20.87%	\$1,281,156	15.07%	\$8,502,950	\$2,076,926	\$10,579,876
150	COCKE COUNTY	\$17,120,757	58.30%	\$6,951,495	23.67%	\$5,295,263	18.03%	\$29,367,515	\$284,659	\$29,652,174
151	NEWPORT	\$2,408,478	50.72%	\$1,747,951	36.81%	\$591,719	12.46%	\$4,748,148	\$6,364	\$4,754,512
160	COFFEE COUNTY	\$12,721,170	51.89%	\$9,271,609	37.82%	\$2,521,755	10.29%	\$24,514,534	\$911,871	\$25,426,405
161	MANCHESTER	\$3,825,134	44.45%	\$3,911,778	45.45%	\$869,495	10.10%	\$8,606,407	\$28,200	\$8,634,607
162	TULLAHOMA	\$10,416,016	39.09%	\$13,027,906	48.90%	\$3,199,555	12.01%	\$26,643,477	\$0	\$26,643,477
170	CROCKETT COUNTY	\$6,930,168	65.94%	\$2,041,867	19.43%	\$1,537,979	14.63%	\$10,510,014	\$442,923	\$10,952,937
171	ALAMO	\$2,235,747	68.25%	\$422,675	12.90%	\$617,496	18.85%	\$3,275,918	\$10,732	\$3,286,650
172	BELLS	\$1,597,497	67.29%	\$429,214	18.08%	\$347,215	14.63%	\$2,373,926	\$7,485	\$2,381,411
\$180	CUMBERLAND COUNTY	\$21,223,940	53.32%	\$12,591,892	31.63%	\$5,989,537	15.05%	\$39,805,369	\$141,073	\$39,946,442
190	DAVIDSON COUNTY	\$161,242,729	27.66%	\$365,689,435	62.73%	\$56,033,731	9.61%	\$582,965,895	\$77,345,006	\$660,310,901
200	DECATUR COUNTY	\$6,079,777	61.87%	\$2,489,168	25.33%	\$1,257,610	12.80%	\$9,826,555	\$0	\$9,826,555
210	DEKALB COUNTY	\$9,734,976	61.09%	\$3,540,618	22.22%	\$2,660,006	16.69%	\$15,935,600	\$68,429	\$16,004,029
220	DICKSON COUNTY	\$24,468,583	49.33%	\$20,544,699	41.42%	\$4,592,121	9.26%	\$49,605,403	\$1,936,582	\$51,541,985
230	DYER COUNTY	\$11,245,602	51.06%	\$8,218,057	37.31%	\$2,562,532	11.63%	\$22,026,191	\$26,076	\$22,052,267
231	DYERSBURG	\$10,583,380	40.68%	\$12,469,715	47.93%	\$2,963,467	11.39%	\$26,016,562	\$92,632	\$26,109,194
240	FAYETTE COUNTY	\$12,770,593	50.67%	\$6,457,402	25.62%	\$5,976,551	23.71%	\$25,204,546	\$33,035	\$25,237,581
250	FENTRESS COUNTY	\$9,589,787	64.71%	\$2,813,561	18.99%	\$2,415,575	16.30%	\$14,818,923	\$1,117,584	\$15,936,507
260	FRANKLIN COUNTY	\$20,542,949	55.91%	\$12,081,320	32.88%	\$4,121,510	11.22%	\$36,745,779	\$6,493,833	\$43,239,612
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$5,536,823	54.70%	\$2,834,076	28.00%	\$1,751,078	17.30%	\$10,121,977	\$3,641,516	\$13,763,493
272	*MILAN	\$6,743,475	53.35%	\$4,710,021	37.26%	\$1,187,402	9.39%	\$12,640,898	\$14,186	\$12,655,084
273	*TRENTON	\$4,877,023	55.74%	\$2,642,656	30.20%	\$1,230,423	14.06%	\$8,750,102	\$103,387	\$8,853,489
274	*BRADFORD	\$2,248,429	61.64%	\$934,179	25.61%	\$465,011	12.75%	\$3,647,619	\$5,762	\$3,653,381
275	*GIBSON CO. SPEC.	\$8,807,153	60.63%	\$4,226,564	29.10%	\$1,492,863	10.28%	\$14,526,580	\$24,714	\$14,551,294
280	GILES COUNTY	\$14,576,260	56.05%	\$8,572,950	32.97%	\$2,856,073	10.98%	\$26,005,283	\$4,983	\$26,010,266

TABLE 19 2003-2004  
CURRENT REVENUE\*\*

		STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
290	GRAINGER COUNTY	\$13,533,479	65.78%	\$3,063,437	14.89%	\$3,975,974	19.33%	\$20,572,890	\$35,000	\$20,607,890
300	GREENE COUNTY	\$22,650,636	57.07%	\$11,774,742	29.67%	\$5,261,757	13.26%	\$39,687,135	\$2,639,892	\$42,327,027
301	GREENEVILLE	\$9,142,849	34.11%	\$15,331,009	57.20%	\$2,329,449	8.69%	\$26,803,307	\$66,832	\$26,870,139
310	GRUNDY COUNTY	\$10,148,631	64.59%	\$2,230,843	14.20%	\$3,331,842	21.21%	\$15,711,316	\$83,379	\$15,794,695
320	HAMBLEN COUNTY	\$24,869,429	44.31%	\$25,028,418	44.59%	\$6,232,155	11.10%	\$56,130,002	\$15,802,971	\$71,932,973
330	HAMILTON COUNTY	\$92,146,604	32.51%	\$153,397,800	54.12%	\$37,906,048	13.37%	\$283,450,452	\$2,007,836	\$285,458,288
340	HANCOCK COUNTY	\$5,361,071	67.26%	\$910,209	11.42%	\$1,699,364	21.32%	\$7,970,644	\$65,804	\$8,036,448
350	HARDEMAN COUNTY	\$17,714,902	61.26%	\$6,980,055	24.14%	\$4,220,811	14.60%	\$28,915,768	\$32,912	\$28,948,680
360	HARDIN COUNTY	\$12,959,805	54.10%	\$7,571,036	31.60%	\$3,425,192	14.30%	\$23,956,033	\$113,667	\$24,069,700
370	HAWKINS COUNTY	\$27,299,342	59.54%	\$12,759,018	27.83%	\$5,794,638	12.64%	\$45,852,998	\$4,779,733	\$50,632,731
371	ROGERSVILLE	\$2,113,154	56.27%	\$1,298,162	34.57%	\$344,025	9.16%	\$3,755,341	\$0	\$3,755,341
380	HAYWOOD COUNTY	\$12,895,633	57.36%	\$5,493,294	24.43%	\$4,094,671	18.21%	\$22,483,598	\$0	\$22,483,598
390	HENDERSON COUNTY	\$12,585,053	63.83%	\$4,577,313	23.22%	\$2,554,400	12.96%	\$19,716,766	\$3,316,948	\$23,033,714
391	LEXINGTON	\$3,275,863	55.81%	\$1,837,397	31.30%	\$756,427	12.89%	\$5,869,687	\$57,926	\$5,927,613
400	HENRY COUNTY	\$11,082,340	50.73%	\$7,758,037	35.51%	\$3,005,122	13.76%	\$21,845,499	\$18,098	\$21,863,597
\$401	*PARIS	\$4,776,378	47.46%	\$4,083,874	40.58%	\$1,203,364	11.96%	\$10,063,616	\$3,683	\$10,067,299
410	HICKMAN COUNTY	\$15,965,851	68.78%	\$4,720,246	20.33%	\$2,526,807	10.89%	\$23,212,904	\$19,860	\$23,232,764
420	HOUSTON COUNTY	\$6,116,469	71.34%	\$1,463,078	17.07%	\$993,904	11.59%	\$8,573,451	\$0	\$8,573,451
430	HUMPHREYS COUNTY	\$10,343,545	59.11%	\$5,054,558	28.88%	\$2,102,095	12.01%	\$17,500,198	\$1,386	\$17,501,584
440	JACKSON COUNTY	\$7,586,056	66.10%	\$2,435,397	21.22%	\$1,455,009	12.68%	\$11,476,462	\$275,545	\$11,752,007
450	JEFFERSON COUNTY	\$24,483,608	60.86%	\$10,926,539	27.16%	\$4,818,785	11.98%	\$40,228,932	\$43,938	\$40,272,870
460	JOHNSON COUNTY	\$9,885,247	57.84%	\$3,624,809	21.21%	\$3,580,615	20.95%	\$17,090,671	\$85,550	\$17,176,221
470	KNOX COUNTY	\$117,446,693	33.80%	\$206,754,428	59.51%	\$23,233,076	6.69%	\$347,434,197	\$36,931,474	\$384,365,671
480	LAKE COUNTY	\$3,855,697	61.14%	\$1,289,106	20.44%	\$1,161,036	18.41%	\$6,305,839	\$18,699	\$6,324,538
490	LAUDERDALE COUNTY	\$17,373,195	62.16%	\$6,066,729	21.71%	\$4,508,115	16.13%	\$27,948,039	\$17,280	\$27,965,319
500	LAWRENCE COUNTY	\$23,307,191	59.71%	\$10,332,556	26.47%	\$5,395,970	13.82%	\$39,035,717	\$32,184	\$39,107,901
510	LEWIS COUNTY	\$7,647,459	68.48%	\$1,811,940	16.23%	\$1,708,038	15.29%	\$11,167,437	\$110,581	\$11,278,018
520	LINCOLN COUNTY	\$13,703,656	62.25%	\$5,896,236	26.79%	\$2,412,602	10.96%	\$22,012,494	\$0	\$22,012,494
521	FAYETTEVILLE	\$3,411,639	51.99%	\$2,360,655	35.98%	\$789,564	12.03%	\$6,561,858	\$50,889	\$6,612,747
530	LOUDON COUNTY	\$16,028,954	55.69%	\$9,515,385	33.06%	\$3,237,511	11.25%	\$28,781,850	\$0	\$28,781,850
531	LENOIR CITY	\$6,406,508	46.54%	\$6,036,613	43.85%	\$1,322,382	9.61%	\$13,765,503	\$0	\$13,765,503
540	MCMINN COUNTY	\$18,722,810	56.24%	\$11,221,142	33.71%	\$3,345,552	10.05%	\$33,289,504	\$1,511,096	\$34,800,600
541	ATHENS	\$5,513,191	38.81%	\$6,654,020	46.84%	\$2,038,019	14.35%	\$14,205,230	\$290,693	\$14,495,923
542	ETOWAH	\$1,303,884	52.73%	\$769,387	31.11%	\$399,528	16.16%	\$2,472,799	\$0	\$2,472,799
550	MCNAIRY COUNTY	\$15,124,460	59.30%	\$5,908,722	23.17%	\$4,470,963	17.53%	\$25,504,145	\$35,891	\$25,540,036
560	MACON COUNTY	\$13,716,738	66.46%	\$4,472,257	21.67%	\$2,450,316	11.87%	\$20,639,311	\$6,023	\$20,645,334
570	MADISON COUNTY+A152	\$36,416,637	35.53%	\$55,152,643	53.81%	\$10,928,514	10.66%	\$102,497,794	\$0	\$102,497,794
580	MARION COUNTY	\$14,079,840	57.78%	\$7,347,980	30.15%	\$2,941,271	12.07%	\$24,369,091	\$2,268,645	\$26,637,736
581	*RICHARD CITY	\$1,163,642	52.23%	\$715,492	32.12%	\$348,618	15.65%	\$2,227,752	\$0	\$2,227,752
590	MARSHALL COUNTY	\$14,635,190	51.31%	\$11,269,201	39.51%	\$2,616,273	9.17%	\$28,520,664	\$296,910	\$28,817,574
600	MAURY COUNTY	\$35,587,566	50.23%	\$28,318,819	39.97%	\$6,944,149	9.80%	\$70,850,534	\$355,718	\$71,206,252
610	MEIGS COUNTY	\$7,196,248	66.07%	\$2,009,668	18.45%	\$1,685,357	15.47%	\$10,891,273	\$0	\$10,891,273
620	MONROE COUNTY	\$18,659,790	59.97%	\$8,478,880	27.25%	\$3,977,498	12.78%	\$31,116,168	\$9,311,941	\$40,428,109
621	SWEETWATER	\$4,898,893	60.91%	\$2,079,590	25.86%	\$1,063,762	13.23%	\$8,042,245	\$553,398	\$8,595,643
630	MONTGOMERY COUNTY	\$72,981,369	50.47%	\$54,600,448	37.76%	\$17,022,068	11.77%	\$144,603,885	\$14,415,232	\$159,019,117
640	MOORE COUNTY	\$3,640,199	58.16%	\$2,088,065	33.36%	\$530,365	8.47%	\$6,258,629	\$0	\$6,258,629
650	MORGAN COUNTY	\$13,722,977	70.28%	\$3,018,908	15.46%	\$2,784,859	14.26%	\$19,526,744	\$112,000	\$19,638,744
\$660	OBION COUNTY	\$12,585,257	51.78%	\$8,764,000	36.06%	\$2,954,196	12.16%	\$24,303,453	\$1,000,000	\$25,303,453
661	UNION CITY	\$4,488,463	43.88%	\$4,287,219	41.92%	\$1,452,516	14.20%	\$10,228,198	\$246,874	\$10,475,072
670	VERTON COUNTY	\$12,946,974	64.65%	\$4,013,046	20.04%	\$3,065,786	15.31%	\$20,025,806	\$1,377,534	\$21,403,340

**TABLE 19 2003-2004  
CURRENT REVENUE\*\***

		STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
680	PERRY COUNTY	\$4,812,164	65.15%	\$1,527,643	20.68%	\$1,046,240	14.17%	\$7,386,047	\$25,855	\$7,411,902
690	PICKETT COUNTY	\$3,158,405	63.39%	\$1,007,175	20.21%	\$816,992	16.40%	\$4,982,572	\$0	\$4,982,572
700	POLK COUNTY	\$9,570,760	61.13%	\$3,709,197	23.69%	\$2,377,525	15.18%	\$15,657,482	\$18,901	\$15,676,383
710	PUTNAM COUNTY	\$27,498,879	47.90%	\$23,499,836	40.93%	\$6,412,292	11.17%	\$57,411,007	\$1,092,560	\$58,503,567
720	RHEA COUNTY	\$14,528,644	63.40%	\$5,453,690	23.80%	\$2,935,111	12.81%	\$22,917,445	\$1,800,000	\$24,717,445
721	DAYTON	\$2,525,170	61.70%	\$949,147	23.19%	\$618,419	15.11%	\$4,092,736	\$445	\$4,093,181
730	ROANE COUNTY	\$24,917,672	52.56%	\$16,963,936	35.78%	\$5,527,446	11.66%	\$47,409,054	\$1,399,433	\$48,808,487
740	ROBERTSON COUNTY	\$31,044,412	56.83%	\$18,549,164	33.96%	\$5,033,549	9.21%	\$54,627,125	\$30,972	\$54,658,097
750	RUTHERFORD COUNTY	\$82,029,087	48.77%	\$73,846,260	43.90%	\$12,333,882	7.33%	\$168,209,229	\$28,131,243	\$196,340,472
751	MURFREESBORO	\$17,449,758	41.20%	\$20,702,265	48.88%	\$4,202,206	9.92%	\$42,354,229	\$1,113,831	\$43,468,060
760	SCOTT COUNTY	\$10,980,669	63.90%	\$3,299,991	19.20%	\$2,902,562	16.89%	\$17,183,222	\$372,812	\$17,556,034
761	*ONEIDA	\$4,535,828	57.75%	\$2,565,672	32.66%	\$753,286	9.59%	\$7,854,786	\$281,797	\$8,136,583
770	SEQUATCHIE COUNTY	\$7,446,080	55.94%	\$3,788,845	28.46%	\$2,075,857	15.60%	\$13,310,782	\$73,604	\$13,384,386
780	SEVIER COUNTY	\$30,953,424	36.27%	\$46,427,017	54.41%	\$7,951,302	9.32%	\$85,331,743	\$8,007,153	\$93,338,896
790	SHELBY COUNTY	\$127,953,819	44.52%	\$143,799,724	50.03%	\$15,655,942	5.45%	\$287,409,485	\$52,100,768	\$339,510,253
791	MEMPHIS	\$327,278,677	36.81%	\$424,287,390	47.72%	\$137,524,529	15.47%	\$889,090,596	\$61,830,586	\$950,921,182
800	SMITH COUNTY	\$11,180,911	65.66%	\$4,200,430	24.67%	\$1,648,284	9.68%	\$17,029,625	\$2,412,521	\$19,442,146
810	STEWART COUNTY	\$9,865,485	73.32%	\$1,964,017	14.60%	\$1,625,624	12.08%	\$13,455,126	\$500,000	\$13,955,126
820	SULLIVAN COUNTY	\$35,497,886	43.01%	\$38,952,269	47.19%	\$8,093,098	9.80%	\$82,543,253	\$747,713	\$83,290,966
821	BRISTOL	\$9,907,273	36.84%	\$14,797,345	55.02%	\$2,189,453	8.14%	\$26,894,071	\$0	\$26,894,071
822	KINGSPORT	\$17,597,825	31.49%	\$33,444,452	59.85%	\$4,837,219	8.66%	\$55,879,496	\$651,373	\$56,530,869
830	SUMNER COUNTY	\$73,189,608	51.57%	\$56,772,446	40.00%	\$11,955,390	8.42%	\$141,917,444	\$62,718	\$141,980,162
840	TIPTON COUNTY	\$39,645,657	64.74%	\$14,078,737	22.99%	\$7,518,596	12.28%	\$61,242,990	\$810,139	\$62,053,129
850	TROUSDALE COUNTY	\$5,619,067	73.48%	\$1,241,828	16.24%	\$785,660	10.27%	\$7,646,555	\$0	\$7,646,555
860	UNICOI COUNTY	\$9,165,641	60.29%	\$3,635,508	23.91%	\$2,401,125	15.79%	\$15,202,274	\$710,283	\$15,912,557
870	UNION COUNTY	\$13,715,441	70.22%	\$2,988,210	15.30%	\$2,829,501	14.49%	\$19,533,152	\$14,617	\$19,547,769
880	VAN BUREN COUNTY	\$3,708,567	66.44%	\$1,215,104	21.77%	\$658,231	11.79%	\$5,581,902	\$13,289	\$5,595,191
890	WARREN COUNTY	\$19,633,099	52.71%	\$12,919,120	34.68%	\$4,698,655	12.61%	\$37,250,874	\$122,444	\$37,373,318
900	WASHINGTON COUNTY	\$23,771,076	49.62%	\$19,471,827	40.64%	\$4,665,551	9.74%	\$47,908,454	\$23,274	\$47,931,728
901	JOHNSON CITY	\$18,444,020	35.39%	\$29,015,137	55.67%	\$4,663,960	8.95%	\$52,123,117	\$24,225	\$52,147,342
910	WAYNE COUNTY	\$10,952,217	66.83%	\$2,576,732	15.72%	\$2,859,868	17.45%	\$16,388,817	\$0	\$16,388,817
920	WEAKLEY COUNTY	\$16,601,524	61.30%	\$7,164,700	26.46%	\$3,314,781	12.24%	\$27,081,005	\$5,169	\$27,086,174
930	WHITE COUNTY	\$14,408,173	68.21%	\$3,946,741	18.68%	\$2,768,817	13.11%	\$21,123,731	\$864,085	\$21,987,816
940	WILLIAMSON COUNTY	\$57,755,463	38.93%	\$85,126,159	57.37%	\$5,489,283	3.70%	\$148,370,905	\$23,543,607	\$171,914,512
941	*FRANKLIN	\$11,415,989	29.68%	\$25,068,937	65.18%	\$1,976,385	5.14%	\$38,461,311	\$3,469,771	\$41,931,082
950	WILSON COUNTY	\$36,060,651	46.99%	\$35,914,418	46.80%	\$4,758,419	6.20%	\$76,733,488	\$1,652,750	\$78,386,238
951	*LEBANON	\$8,944,920	44.22%	\$9,181,272	45.38%	\$2,104,082	10.40%	\$20,230,274	\$170,081	\$20,400,355
<b>GRAND TOTAL</b>		<b>\$2,743,819,013</b>	<b>44.92%</b>	<b>\$2,672,020,173</b>	<b>43.74%</b>	<b>\$692,890,437</b>	<b>11.34%</b>	<b>\$6,108,729,623</b>	<b>\$400,573,319</b>	<b>\$6,509,302,942</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY.

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 2003-2004

	INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
010	ANDERSON COUNTY	\$14,363,764	\$700,328	\$541,996	\$2,814,455	\$49,776	\$510,837	\$317,594	\$15,005	\$19,313,755
011	CLINTON	\$1,923,416	\$72,565	\$229,670	\$421,770	\$9,789	\$46,036	\$46,519	\$4,735	\$2,754,500
012	OAK RIDGE	\$13,619,903	\$551,058	\$1,342,091	\$2,766,778	\$75,142	\$1,642,142	\$329,202	\$24,355	\$20,350,671
020	BEDFORD COUNTY	\$12,971,825	\$378,439	\$960,097	\$2,568,880	\$66,831	\$623,321	\$298,161	\$67,521	\$17,935,075
030	BENTON COUNTY	\$5,341,444	\$157,751	\$332,267	\$1,405,849	\$53,609	\$318,332	\$160,678	\$29,765	\$7,799,695
040	BLED SOE COUNTY	\$3,317,713	\$76,850	\$298,787	\$615,382	\$2,127	\$197,141	\$97,347	\$1,984	\$4,607,331
050	BLOUNT COUNTY	\$21,355,473	\$680,680	\$2,117,205	\$6,292,149	\$194,117	\$491,819	\$129,206	\$56,952	\$31,317,601
051	ALCOA	\$3,768,794	\$170,770	\$295,013	\$1,135,400	\$62,818	\$273,867	\$109,702	\$8,049	\$5,824,413
052	MARYVILLE	\$11,863,611	\$331,730	\$1,302,375	\$3,489,414	\$208,632	\$521,771	\$166,624	\$50,532	\$17,934,689
060	BRADLEY COUNTY	\$18,361,497	\$639,664	\$1,042,921	\$4,546,105	\$154,620	\$575,603	\$575,294	\$51,908	\$25,947,612
061	CLEVELAND	\$10,265,730	\$295,745	\$1,190,409	\$2,519,114	\$227,958	\$703,408	\$242,215	\$18,364	\$15,462,943
070	CAMPBELL COUNTY	\$11,861,706	\$422,530	\$1,010,675	\$3,500,634	\$0	\$849,262	\$388,595	\$0	\$18,033,402
080	CANNON COUNTY	\$4,364,803	\$103,879	\$179,381	\$864,291	\$57,419	\$524,101	\$199,524	\$137,529	\$6,430,927
090	CARROLL COUNTY	\$37,298	\$0	\$4,445	\$4,656	\$0	\$0	\$0	\$220	\$46,619
092	*HOLLOW ROCK-BR	\$1,461,979	\$91,408	\$69,423	\$276,761	\$97,578	\$43,047	\$6,220	\$39,176	\$2,085,592
093	*HUNTINGDON	\$2,647,679	\$111,650	\$154,661	\$466,532	\$32,678	\$213,116	\$75,769	\$2,523	\$3,704,608
094	*MCKENZIE	\$2,662,111	\$73,270	\$88,246	\$509,693	\$29,426	\$207,612	\$78,119	\$26,992	\$3,675,469
095	*S. CARROLL	\$751,706	\$29,551	\$54,327	\$125,846	\$13,810	\$27,330	\$20,962	\$0	\$1,023,532
097	*W. CARROLL	\$2,211,404	\$98,000	\$95,467	\$383,821	\$4,323	\$167,035	\$60,344	\$13,397	\$3,033,791
100	CARTER COUNTY	\$12,247,410	\$451,705	\$709,516	\$3,699,197	\$45,475	\$552,643	\$315,974	\$37,965	\$18,059,885
101	ELIZABETHTON	\$4,619,995	\$262,028	\$543,661	\$1,317,200	\$13,311	\$232,200	\$196,090	\$43,982	\$7,228,467
110	CHEATHAM COUNTY	\$12,972,397	\$277,880	\$1,093,171	\$3,629,884	\$159,587	\$597,362	\$395,729	\$88,528	\$19,214,538
120	CHESTER COUNTY	\$4,375,487	\$133,284	\$247,037	\$1,023,919	\$18,964	\$287,301	\$152,888	\$3,144	\$6,242,024
130	CLAIBORNE COUNTY	\$9,193,847	\$291,216	\$678,583	\$1,967,752	\$20,894	\$562,500	\$302,403	\$25,378	\$13,042,573
140	CLAY COUNTY	\$2,685,491	\$99,077	\$195,332	\$468,502	\$38,547	\$212,231	\$90,900	\$878	\$3,790,958
150	COCKE COUNTY	\$9,062,752	\$237,211	\$552,428	\$2,431,414	\$22,960	\$743,291	\$300,857	\$22,470	\$13,373,383
151	NEWPORT	\$1,762,854	\$96,500	\$156,875	\$456,735	\$28,085	\$159,758	\$52,337	\$2,605	\$2,715,749
160	COFFEE COUNTY	\$8,441,611	\$246,008	\$382,880	\$2,177,078	\$72,179	\$284,931	\$192,335	\$73,305	\$11,870,327
161	MANCHESTER	\$2,714,396	\$94,380	\$317,679	\$786,224	\$58,456	\$145,096	\$86,064	\$14,057	\$4,216,352
162	TULLAHOMA	\$8,230,244	\$314,856	\$700,413	\$2,298,741	\$0	\$1,021,918	\$257,399	\$35,751	\$12,859,322
170	CROCKETT COUNTY	\$3,125,437	\$72,000	\$224,496	\$599,801	\$36,481	\$85,524	\$99,623	\$310	\$4,243,672
171	ALAMO	\$1,004,018	\$40,365	\$137,448	\$202,875	\$68,761	\$70,731	\$43,462	\$23,483	\$1,591,143
172	BELLS	\$895,257	\$23,460	\$99,733	\$199,221	\$22,083	\$94,344	\$19,919	\$2,870	\$1,356,887
180	CUMBERLAND COUNTY	\$12,165,057	\$370,228	\$1,243,571	\$4,206,634	\$325,513	\$1,129,606	\$324,813	\$42,074	\$19,807,496
190	DAVIDSON COUNTY	\$183,067,571	\$3,673,748	\$10,471,506	\$59,712,132	\$1,439,955	\$11,805,937	\$5,416,888	\$218,257	\$275,805,994
200	DECATUR COUNTY	\$3,125,443	\$144,282	\$132,007	\$588,806	\$21,436	\$209,710	\$95,029	\$13,622	\$4,330,335
210	DEKALB COUNTY	\$5,160,826	\$149,718	\$263,490	\$1,213,038	\$2,129	\$149,977	\$142,433	\$15,456	\$7,097,067
220	DICKSON COUNTY	\$15,101,008	\$408,205	\$1,100,366	\$3,745,393	\$3,603	\$440,507	\$618,919	\$75	\$21,418,076
230	DYER COUNTY	\$6,252,584	\$227,407	\$577,839	\$1,537,470	\$79,445	\$534,954	\$228,350	\$7,862	\$9,445,911
231	DYERSBURG	\$7,777,127	\$284,363	\$515,298	\$2,163,105	\$211,393	\$428,339	\$143,924	\$65,104	\$11,588,653
240	FAYETTE COUNTY	\$7,715,017	\$149,463	\$798,131	\$1,495,923	\$380,790	\$695,025	\$236,515	\$81,398	\$11,552,262
250	FENTRESS COUNTY	\$5,077,097	\$176,500	\$366,112	\$1,331,937	\$54,085	\$279,861	\$175,800	\$13,409	\$7,474,801
260	FRANKLIN COUNTY	\$11,121,740	\$383,719	\$711,768	\$2,561,317	\$247,292	\$766,341	\$288,258	\$5,653	\$16,086,088

TABLE 20 2003-2004

	INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$2,963,192	\$187,936	\$234,643	\$631,863	\$33,085	\$249,117	\$87,017	\$63,980	\$4,450,833
272	*MILAN	\$3,726,592	\$149,713	\$216,485	\$751,399	\$38,374	\$339,641	\$135,240	\$22,787	\$5,380,231
273	*TRENTON	\$2,666,262	\$118,022	\$183,625	\$537,399	\$40,606	\$220,358	\$101,484	\$19,193	\$3,886,949
274	*BRADFORD	\$1,095,385	\$75,549	\$33,366	\$217,291	\$9,150	\$75,639	\$49,293	\$2,512	\$1,558,185
275	*GIBSON CO. SPEC.	\$4,759,443	\$96,395	\$262,368	\$950,632	\$56,317	\$138,700	\$123,687	\$32,620	\$6,420,162
280	GILES COUNTY	\$8,464,343	\$265,534	\$436,148	\$2,336,152	\$50,148	\$177,214	\$558,508	\$14,196	\$12,302,243
290	GRAINGER COUNTY	\$6,677,622	\$200,377	\$786,924	\$1,559,111	\$1,368	\$552,552	\$189,993	\$84,998	\$10,052,945
300	GREENE COUNTY	\$13,213,497	\$429,898	\$696,495	\$3,183,793	\$25,880	\$663,961	\$298,941	\$90,653	\$18,603,118
301	GREENEVILLE	\$6,560,074	\$208,243	\$560,343	\$1,657,023	\$54,058	\$449,873	\$129,243	\$35,835	\$9,654,692
310	GRUNDY COUNTY	\$4,685,010	\$119,814	\$308,949	\$863,410	\$20,491	\$160,228	\$115,019	\$5,084	\$6,278,005
320	HAMBLÉN COUNTY	\$18,504,010	\$538,216	\$1,585,330	\$5,574,586	\$133,000	\$906,390	\$441,930	\$225,820	\$27,909,282
330	HAMILTON COUNTY	\$97,607,300	\$3,838,977	\$5,574,919	\$25,980,601	\$603,482	\$5,865,926	\$4,227,917	\$455,681	\$144,154,803
340	HANCOCK COUNTY	\$2,200,920	\$106,600	\$60,323	\$363,814	\$0	\$59,262	\$71,320	\$28,940	\$2,891,179
350	HARDEMAN COUNTY	\$10,002,925	\$240,760	\$567,295	\$2,637,573	\$57,410	\$989,901	\$343,428	\$11,605	\$14,850,897
360	HARDIN COUNTY	\$8,020,893	\$323,654	\$415,805	\$2,334,084	\$52,240	\$267,141	\$239,899	\$747	\$11,654,463
370	HAWKINS COUNTY	\$15,360,843	\$405,986	\$1,090,209	\$3,676,174	\$133,157	\$711,465	\$372,977	\$232,307	\$21,983,118
371	ROGERSVILLE	\$1,624,300	\$55,200	\$106,551	\$327,525	\$12,100	\$43,872	\$48,484	\$5,120	\$2,223,152
380	HAYWOOD COUNTY	\$7,448,224	\$190,964	\$829,740	\$1,675,420	\$83,234	\$283,440	\$229,350	\$25,492	\$10,765,864
390	HENDERSON COUNTY	\$6,466,550	\$212,882	\$639,801	\$1,358,739	\$30,770	\$305,432	\$181,865	\$43,768	\$9,239,807
391	LEXINGTON	\$2,088,268	\$99,500	\$209,315	\$546,522	\$72,078	\$42,498	\$47,862	\$33,363	\$3,139,406
400	HENRY COUNTY	\$6,170,770	\$205,935	\$462,953	\$1,338,212	\$38,668	\$492,446	\$135,750	\$37,849	\$8,882,583
401	*PARIS	\$3,084,095	\$173,488	\$386,021	\$585,271	\$101,188	\$527,781	\$118,303	\$10,694	\$4,986,841
410	HICKMAN COUNTY	\$6,884,619	\$235,220	\$600,902	\$1,755,521	\$79,466	\$867,289	\$179,791	\$4,501	\$10,607,309
420	HOUSTON COUNTY	\$2,754,819	\$105,900	\$225,315	\$487,288	\$22,545	\$139,815	\$64,991	\$3,668	\$3,804,341
430	HUMPHREYS COUNTY	\$6,003,982	\$317,155	\$566,995	\$1,374,113	\$12,880	\$58,960	\$169,343	\$77,838	\$8,581,266
440	JACKSON COUNTY	\$3,083,354	\$94,531	\$178,454	\$543,593	\$12,122	\$208,580	\$135,000	\$0	\$4,255,634
450	JEFFERSON COUNTY	\$14,022,314	\$503,545	\$954,576	\$4,084,081	\$100,370	\$285,692	\$242,426	\$90,267	\$20,283,271
460	JOHNSON COUNTY	\$4,348,590	\$180,568	\$504,610	\$1,043,164	\$99,446	\$595,477	\$80,934	\$30,097	\$6,882,886
470	KNOX COUNTY	\$115,762,618	\$3,086,960	\$6,391,676	\$22,688,300	\$617,908	\$3,746,645	\$2,836,833	\$1,067,640	\$156,198,580
480	LAKE COUNTY	\$2,124,332	\$90,071	\$136,878	\$503,809	\$20,926	\$159,571	\$46,204	\$0	\$3,081,791
490	LAUDERDALE COUNTY	\$8,883,169	\$291,185	\$734,149	\$2,420,636	\$193,332	\$322,499	\$168,485	\$2,081	\$13,015,536
500	LAWRENCE COUNTY	\$13,668,618	\$351,208	\$1,044,720	\$3,604,532	\$27,152	\$457,445	\$304,662	\$1,455	\$19,459,792
510	LEWIS COUNTY	\$3,780,257	\$117,591	\$130,562	\$726,584	\$3,346	\$244,209	\$97,366	\$297	\$5,100,212
520	LINCOLN COUNTY	\$7,861,446	\$287,196	\$451,348	\$1,594,462	\$21,027	\$238,948	\$265,660	\$2,772	\$10,722,859
521	FAYETTEVILLE	\$2,142,684	\$84,835	\$191,068	\$495,288	\$8,600	\$150,697	\$59,500	\$14,687	\$3,147,359
530	LOUDON COUNTY	\$9,837,541	\$387,046	\$941,232	\$2,832,993	\$254,290	\$962,982	\$239,256	\$71,142	\$15,526,482
531	LENOIR CITY	\$4,077,254	\$136,647	\$365,667	\$919,247	\$28,376	\$338,152	\$109,446	\$11,863	\$5,986,652
540	MCMINN COUNTY	\$11,217,722	\$398,925	\$424,470	\$2,809,052	\$8,759	\$334,443	\$312,373	\$20,000	\$15,525,744
541	ATHENS	\$4,316,020	\$128,205	\$315,115	\$1,050,195	\$45,728	\$366,045	\$110,566	\$16,926	\$6,348,800
542	ETOWAH	\$820,868	\$29,000	\$62,454	\$210,734	\$4,924	\$49,453	\$17,724	\$24,926	\$1,220,083
550	MCNAIRY COUNTY	\$9,213,804	\$436,613	\$400,609	\$1,969,597	\$1,217	\$445,179	\$191,361	\$23,426	\$12,681,806
560	MACON COUNTY	\$6,773,316	\$182,371	\$514,815	\$1,378,400	\$74,771	\$408,583	\$216,058	\$16,794	\$9,565,108

TABLE 20 2003-2004

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570	MADISON COUNTY	\$33,411,307	\$867,867	\$1,802,395	\$7,095,950	\$361,297	\$1,747,169	\$832,379	\$104,989	\$46,223,353
580	MARION COUNTY	\$7,648,820	\$275,035	\$469,882	\$1,885,605	\$4,898	\$233,701	\$281,273	\$2,100	\$10,801,314
581	*RICHARD CITY	\$810,285	\$26,085	\$129,850	\$135,387	\$22,785	\$53,300	\$17,965	\$8,420	\$1,204,077
590	MARSHALL COUNTY	\$9,732,990	\$256,535	\$771,214	\$2,733,848	\$52,979	\$308,205	\$207,223	\$6,116	\$14,069,110
600	MAURY COUNTY	\$25,240,705	\$692,818	\$1,171,426	\$6,448,358	\$300	\$671,123	\$416,952	\$123,239	\$34,764,921
610	MEIGS COUNTY	\$3,487,688	\$106,141	\$342,775	\$935,119	\$22,940	\$210,931	\$118,375	\$11,930	\$5,235,899
620	MONROE COUNTY	\$9,383,453	\$319,198	\$1,030,754	\$3,051,179	\$9,925	\$415,740	\$447,362	\$50,649	\$14,708,260
621	SWEETWATER	\$2,961,150	\$109,605	\$186,943	\$808,825	\$225	\$163,459	\$82,005	\$36,309	\$4,348,521
630	MONTGOMERY COUNTY	\$47,964,071	\$852,788	\$2,223,190	\$11,560,338	\$49,052	\$1,173,714	\$4,099,912	\$113,460	\$68,036,525
640	MOORE COUNTY	\$1,952,494	\$56,002	\$131,014	\$504,848	\$6,838	\$88,753	\$48,610	\$960	\$2,789,519
650	MORGAN COUNTY	\$6,559,675	\$268,001	\$274,989	\$1,576,897	\$0	\$353,033	\$170,590	\$30,305	\$9,233,490
660	OBION COUNTY	\$7,864,382	\$247,548	\$397,086	\$1,663,915	\$44,583	\$492,919	\$269,741	\$1,635	\$10,981,809
661	UNION CITY	\$3,442,184	\$177,170	\$216,327	\$977,178	\$67,281	\$334,291	\$83,219	\$3,923	\$5,301,573
670	OVERTON COUNTY	\$6,363,206	\$223,150	\$405,236	\$1,319,918	\$34,854	\$193,483	\$183,224	\$46,083	\$8,769,154
680	PERRY COUNTY	\$2,221,524	\$60,128	\$138,332	\$422,788	\$208	\$69,147	\$68,648	\$13,308	\$2,994,083
690	PICKETT COUNTY	\$1,608,908	\$70,501	\$94,343	\$294,438	\$16,784	\$41,750	\$49,471	\$0	\$2,176,195
700	POLK COUNTY	\$4,793,914	\$102,548	\$374,212	\$1,357,654	\$1,538	\$102,538	\$221,586	\$420,187	\$7,374,177
710	PUTNAM COUNTY	\$19,371,592	\$544,043	\$1,417,543	\$5,185,812	\$42,111	\$637,800	\$645,645	\$7,938	\$27,852,484
720	RHEA COUNTY	\$7,439,956	\$214,935	\$522,405	\$1,828,001	\$5,396	\$228,996	\$233,364	\$17,484	\$10,490,537
721	DAYTON	\$1,670,449	\$42,995	\$117,314	\$473,301	\$31,435	\$176,331	\$55,081	\$4,611	\$2,571,517
730	ROANE COUNTY	\$14,945,700	\$454,031	\$906,411	\$4,555,453	\$152,291	\$562,284	\$520,000	\$6,218	\$22,102,388
740	ROBERTSON COUNTY	\$18,434,885	\$498,898	\$1,346,035	\$6,714,770	\$197,022	\$617,730	\$654,838	\$29,931	\$28,494,109
750	RUTHERFORD COUNTY	\$58,565,814	\$1,048,400	\$3,507,185	\$14,866,549	\$840,547	\$2,437,815	\$2,726,616	\$248,806	\$84,241,732
751	MURFREESBORO	\$14,824,024	\$374,507	\$1,761,596	\$3,934,718	\$18,135	\$829,561	\$561,779	\$44,205	\$22,348,525
760	SCOTT COUNTY	\$5,706,441	\$183,558	\$701,671	\$1,419,300	\$0	\$735,595	\$119,612	\$35,497	\$8,901,674
761	*ONEIDA	\$2,730,892	\$80,835	\$293,465	\$625,481	\$39,124	\$109,081	\$56,473	\$8,259	\$3,943,610
770	SEQUATCHIE COUNTY	\$3,652,234	\$92,673	\$246,776	\$782,559	\$7,382	\$405,770	\$124,256	\$6,546	\$5,318,196
780	SEVIER COUNTY	\$27,197,335	\$648,958	\$2,180,866	\$6,655,776	\$377,120	\$1,542,687	\$750,000	\$152,561	\$39,505,303
790	SHELBY COUNTY	\$113,620,740	\$2,105,765	\$6,132,397	\$21,356,432	\$676,327	\$7,454,054	\$2,772,760	\$390,767	\$154,509,242
791	MEMPHIS	\$270,526,693	\$7,029,801	\$25,567,269	\$78,139,996	\$6,184,195	\$26,288,167	\$8,961,942	\$1,678,433	\$424,376,496
800	SMITH COUNTY	\$5,982,033	\$146,858	\$228,833	\$1,564,069	\$10,930	\$525,511	\$173,442	\$10,972	\$8,642,648
810	STEWART COUNTY	\$3,547,437	\$145,100	\$332,906	\$919,881	\$10,563	\$217,004	\$126,903	\$5,350	\$5,305,144
820	SULLIVAN COUNTY	\$25,408,945	\$885,365	\$3,574,769	\$7,756,185	\$445,435	\$628,557	\$445,029	\$85,531	\$39,229,816
821	BRISTOL	\$9,636,327	\$306,236	\$455,695	\$2,145,105	\$136,536	\$255,718	\$229,312	\$24,850	\$13,189,779
822	KINGSPORT	\$17,201,501	\$655,039	\$1,328,556	\$4,235,338	\$160,264	\$872,175	\$421,373	\$0	\$24,874,246
830	SUMNER COUNTY	\$45,870,889	\$1,107,872	\$2,253,583	\$12,190,276	\$255,521	\$1,214,806	\$1,049,773	\$334,676	\$64,277,396
840	TIPTON COUNTY	\$20,378,247	\$444,279	\$1,408,082	\$5,203,145	\$151,539	\$869,087	\$545,769	\$172,848	\$29,172,996
850	TROUSDALE COUNTY	\$2,390,660	\$74,160	\$102,074	\$402,002	\$7,093	\$109,956	\$112,257	\$1,502	\$3,199,704
860	UNICOI COUNTY	\$4,364,620	\$102,741	\$390,969	\$1,190,295	\$7,500	\$231,813	\$123,008	\$37,697	\$6,448,643
870	UNION COUNTY	\$6,017,252	\$137,295	\$418,417	\$1,036,924	\$485	\$674,383	\$255,414	\$0	\$8,540,170
880	VAN BUREN COUNTY	\$1,792,265	\$49,065	\$67,209	\$291,343	\$15,572	\$140,240	\$27,705	\$6,509	\$2,389,908
890	WARREN COUNTY	\$11,673,654	\$414,985	\$765,564	\$2,029,863	\$430,272	\$607,738	\$641,918	\$80,778	\$16,644,772
900	WASHINGTON COUNTY	\$16,271,149	\$636,678	\$1,461,961	\$3,814,306	\$2,370,384	\$469,032	\$450,000	\$788,556	\$26,262,066

TABLE 20 2003-2004

INSTRUCTION REGULAR		TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
901	JOHNSON CITY	\$16,055,931	\$438,114	\$1,000,689	\$4,805,640	\$193,958	\$1,410,480	\$473,540	\$7,611	\$24,385,963
910	WAYNE COUNTY	\$5,738,224	\$226,165	\$516,644	\$1,128,544	\$8,189	\$563,851	\$118,759	\$18,002	\$8,318,378
920	WEAKLEY COUNTY	\$9,498,470	\$410,237	\$551,075	\$1,899,871	\$29,501	\$627,800	\$292,022	\$27,305	\$13,336,281
930	WHITE COUNTY	\$7,476,041	\$285,750	\$564,042	\$1,514,475	\$9,182	\$436,077	\$200,000	\$48,000	\$10,533,567
940	WILLIAMSON COUNTY	\$49,117,477	\$907,531	\$2,199,588	\$14,615,513	\$911,941	\$2,072,040	\$1,675,380	\$861,800	\$72,361,270
941	*FRANKLIN	\$11,613,676	\$406,511	\$899,197	\$3,017,881	\$109,548	\$351,843	\$221,288	\$147,700	\$16,767,644
950	WILSON COUNTY	\$22,165,889	\$549,010	\$1,373,374	\$5,617,547	\$422,032	\$481,140	\$723,440	\$130,964	\$31,463,396
951	*LEBANON	\$7,094,501	\$185,500	\$673,928	\$1,293,174	\$4,410	\$172,852	\$121,158	\$14,366	\$9,559,889
GRAND TOTAL		\$1,985,443,066	\$55,826,896	\$139,740,075	\$512,081,781	\$22,954,493	\$114,940,598	\$61,782,864	\$10,760,153	\$2,903,529,926

\*SPECIAL SCHOOL DISTRICT



TABLE 21 2003-2004

	INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
272	*MILAN	\$34,858	\$1,000	\$0	\$6,659	\$30,000	\$200	\$0	\$0	\$72,717
273	*TRENTON	\$103,461	\$1,500	\$34,966	\$20,195	\$19,294	\$1,834	\$0	\$20,000	\$201,250
274	*BRADFORD	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
280	GILES COUNTY	\$105,652	\$1,667	\$0	\$23,613	\$598	\$775	\$0	\$0	\$132,305
290	GRAINGER COUNTY	\$39,412	\$1,000	\$16,639	\$9,697	\$0	\$500	\$0	\$0	\$67,248
300	GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
301	GREENEVILLE	\$46,775	\$1,000	\$393	\$9,240	\$0	\$0	\$0	\$0	\$57,408
310	GRUNDY COUNTY	\$70,308	\$2,000	\$8,248	\$16,611	\$45	\$1,132	\$0	\$0	\$98,344
320	HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370	HAWKINS COUNTY	\$50,271	\$0	\$0	\$5,401	\$0	\$0	\$0	\$0	\$55,672
371	ROGERSVILLE	\$36,897	\$3,000	\$0	\$9,865	\$0	\$0	\$0	\$0	\$49,762
380	HAYWOOD COUNTY	\$79,325	\$14,708	\$48,370	\$37,530	\$1,772	\$358	\$1,989	\$19	\$184,071
390	HENDERSON COUNTY	\$0	\$0	\$12,553	\$4,380	\$0	\$0	\$0	\$0	\$16,933
391	LEXINGTON	\$24,878	\$0	\$0	\$2,902	\$0	\$0	\$0	\$0	\$27,780
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$0	\$0	\$95,597	\$21,688	\$5,500	\$2,679	\$0	\$0	\$125,464
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	HUMPHREYS COUNTY	\$40,068	\$0	\$11,971	\$8,940	\$0	\$0	\$0	\$0	\$60,979
440	JACKSON COUNTY	\$38,151	\$0	\$0	\$5,961	\$0	\$1,243	\$0	\$0	\$45,355
450	JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
460	JOHNSON COUNTY	\$96,567	\$1,000	\$13,671	\$20,704	\$5,612	\$10,650	\$2,000	\$0	\$150,204
470	KNOX COUNTY	\$728,920	\$0	\$159,440	\$168,083	\$0	\$0	\$0	\$0	\$1,056,443
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$40,951	\$7,000	\$14,222	\$13,773	\$0	\$16,103	\$0	\$0	\$92,049
510	LEWIS COUNTY	\$30,054	\$0	\$8,890	\$7,921	\$472	\$215	\$0	\$0	\$47,552
520	LINCOLN COUNTY	\$102,149	\$2,000	\$0	\$22,063	\$0	\$0	\$0	\$0	\$126,212
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
540	MCMINN COUNTY	\$120,541	\$2,000	\$0	\$31,469	\$0	\$2,496	\$0	\$5,136	\$161,642
541	ATHENS	\$23,168	\$0	\$9,840	\$9,569	\$0	\$0	\$0	\$0	\$42,577
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
560	MACON COUNTY	\$71,692	\$1,000	\$12,100	\$15,556	\$0	\$749	\$0	\$0	\$101,097
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580	MARION COUNTY	\$74,255	\$1,000	\$0	\$19,705	\$0	\$400	\$0	\$294	\$95,654
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$45,800	\$3,000	\$0	\$8,539	\$0	\$200	\$0	\$0	\$57,539

TABLE 21 2003-2004

	INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
600	MAURY COUNTY	\$94,416	\$0	\$23,856	\$35,299	\$0	\$0	\$0	\$0	\$153,571
610	MEIGS COUNTY	\$37,206	\$500	\$0	\$3,915	\$0	\$0	\$0	\$0	\$41,621
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
621	SWEETWATER	\$36,452	\$1,000	\$0	\$11,980	\$0	\$0	\$0	\$0	\$49,432
630	MONTGOMERY COUNTY	\$258,973	\$4,500	\$18,205	\$61,468	\$1,221	\$3,512	\$0	\$0	\$347,879
640	MOORE COUNTY	\$38,624	\$0	\$12,984	\$5,285	\$0	\$0	\$0	\$0	\$56,893
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
660	OBION COUNTY	\$38,155	\$1,210	\$0	\$9,578	\$0	\$0	\$0	\$0	\$48,943
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
670	OVERTON COUNTY	\$33,587	\$0	\$12,424	\$7,813	\$85	\$84	\$0	\$0	\$53,993
680	PERRY COUNTY	\$36,075	\$1,000	\$11,324	\$6,716	\$0	\$13	\$0	\$0	\$55,128
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
710	PUTNAM COUNTY	\$233,564	\$5,000	\$13,245	\$68,607	\$0	\$2,398	\$0	\$800	\$323,614
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$206,795	\$4,235	\$7,262	\$55,530	\$0	\$1,838	\$0	\$0	\$275,660
740	ROBERTSON COUNTY	\$174,315	\$4,000	\$41,664	\$52,420	\$0	\$0	\$0	\$0	\$272,399
750	RUTHERFORD COUNTY	\$837,543	\$12,523	\$74,866	\$246,531	\$10,541	\$27,662	\$0	\$0	\$1,209,666
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$34,153	\$0	\$10,947	\$4,930	\$0	\$0	\$0	\$0	\$50,030
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770	SEQUATCHIE COUNTY	\$42,868	\$1,000	\$10,430	\$12,327	\$0	\$1,903	\$0	\$524	\$69,052
780	SEVIER COUNTY	\$229,764	\$4,980	\$64,550	\$70,424	\$0	\$1,200	\$0	\$0	\$370,918
790	SHELBY COUNTY	\$319,283	\$0	\$0	\$45,825	\$457,880	\$5,549	\$0	\$280	\$828,817
791	MEMPHIS	\$5,133,429	\$0	\$667,109	\$1,586,613	\$615,523	\$777,520	\$0	\$209,865	\$8,990,059
800	SMITH COUNTY	\$37,368	\$1,000	\$0	\$8,407	\$0	\$0	\$0	\$0	\$46,775
810	STEWART COUNTY	\$39,975	\$0	\$20,385	\$15,079	\$0	\$490	\$0	\$0	\$75,929
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
821	BRISTOL	\$164,431	\$0	\$22,532	\$40,966	\$0	\$350	\$0	\$0	\$228,279
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
830	SUMNER COUNTY	\$596,667	\$5,970	\$196,626	\$218,423	\$0	\$10,205	\$0	\$2,836	\$1,030,727
840	TIPTON COUNTY	\$190,882	\$5,000	\$38,484	\$59,810	\$6,840	\$1,640	\$0	\$64	\$302,720
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860	UNICOI COUNTY	\$39,560	\$1,000	\$0	\$8,816	\$0	\$0	\$0	\$0	\$49,376
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
890	WARREN COUNTY	\$133,785	\$0	\$36,750	\$29,029	\$0	\$0	\$0	\$0	\$199,564
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$58,377	\$4,000	\$0	\$12,891	\$0	\$599	\$0	\$23	\$75,890
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
940	WILLIAMSON COUNTY	\$143,773	\$1,000	\$41,916	\$73,790	\$0	\$2,327	\$0	\$0	\$262,806
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000

TABLE 21 2003-2004

INSTRUCTION ALTERNATIVE PROGRAMS		TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
950	WILSON COUNTY	\$231,367	\$0	\$110,886	\$111,089	\$115,000	\$2,500	\$0	\$0	\$570,842
951	*LEBANON	\$84,494	\$2,000	\$0	\$13,410	\$0	\$0	\$0	\$0	\$99,904
GRAND TOTAL		\$14,814,042	\$163,958	\$2,168,581	\$4,172,748	\$1,560,433	\$978,076	\$3,989	\$271,413	\$24,133,240

\*SPECIAL SCHOOL DISTRICT



TABLE 22 2003-2004

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
271	HUMBOLDT	\$476,675	\$5,850	\$135,943	\$103,823	\$67,503	\$12,710	\$1,010	\$40,381	\$843,895
272	*MILAN	\$526,166	\$11,000	\$192,972	\$132,599	\$83,081	\$56,353	\$0	\$5,852	\$1,008,023
273	*TRENTON	\$254,505	\$5,100	\$94,801	\$47,488	\$27,769	\$20,793	\$0	\$10,000	\$460,456
274	*BRADFORD	\$118,165	\$0	\$66,966	\$31,217	\$54,521	\$17,040	\$0	\$900	\$288,809
275	*GIBSON CO. SPEC.	\$629,436	\$17,000	\$246,270	\$175,751	\$136,979	\$34,195	\$92	\$0	\$1,239,723
280	GILES COUNTY	\$1,244,287	\$27,971	\$556,179	\$490,892	\$353,717	\$39,995	\$0	\$0	\$2,713,041
290	GRAINGER COUNTY	\$738,125	\$13,750	\$599,002	\$219,525	\$175,648	\$10,900	\$0	\$5,328	\$1,762,278
300	GREENE COUNTY	\$1,683,849	\$24,964	\$838,345	\$670,681	\$145,288	\$398,569	\$0	\$0	\$3,761,696
301	GREENEVILLE	\$922,576	\$20,324	\$225,112	\$288,344	\$519,430	\$23,492	\$338	\$3,246	\$2,002,862
310	GRUNDY COUNTY	\$1,231,236	\$29,699	\$490,021	\$286,119	\$55,676	\$95,192	\$0	\$217	\$2,188,160
320	HAMBLEN COUNTY	\$2,546,524	\$76,975	\$1,161,893	\$1,272,450	\$602,577	\$173,468	\$2,058	\$0	\$5,835,945
330	HAMILTON COUNTY	\$15,489,497	\$0	\$2,813,928	\$5,285,086	\$4,396,449	\$687,661	\$0	\$25,430	\$28,698,051
340	HANCOCK COUNTY	\$393,162	\$10,000	\$155,903	\$80,622	\$33,632	\$41,839	\$1,289	\$0	\$716,447
350	HARDEMAN COUNTY	\$1,303,658	\$16,995	\$816,132	\$446,058	\$349,721	\$113,788	\$0	\$1,698	\$3,048,050
360	HARDIN COUNTY	\$962,909	\$21,222	\$259,820	\$373,928	\$8,753	\$76,621	\$0	\$14	\$1,703,267
370	HAWKINS COUNTY	\$2,276,066	\$47,500	\$1,044,388	\$782,348	\$104,463	\$136,205	\$1,590	\$0	\$4,392,560
371	ROGERSVILLE	\$153,219	\$1,000	\$51,174	\$44,022	\$29,765	\$18,114	\$0	\$0	\$297,294
380	HAYWOOD COUNTY	\$1,064,187	\$14,199	\$332,365	\$270,579	\$76,138	\$119,807	\$18,079	\$0	\$1,895,354
390	HENDERSON COUNTY	\$1,054,222	\$30,383	\$475,342	\$284,717	\$193,646	\$136,385	\$0	\$18,934	\$2,193,629
391	LEXINGTON	\$416,327	\$13,000	\$142,581	\$113,040	\$36,822	\$6,147	\$226	\$0	\$728,143
400	HENRY COUNTY	\$835,947	\$14,480	\$305,346	\$204,948	\$770	\$76,354	\$0	\$356	\$1,438,201
401	*PARIS	\$252,469	\$0	\$133,747	\$58,504	\$18,355	\$50,295	\$1,594	\$0	\$514,964
410	HICKMAN COUNTY	\$1,130,735	\$0	\$347,872	\$339,638	\$324,206	\$132,619	\$0	\$0	\$2,275,070
420	HOUSTON COUNTY	\$401,766	\$5,000	\$130,693	\$86,801	\$35,079	\$27,059	\$205	\$87	\$686,690
430	HUMPHREYS COUNTY	\$567,220	\$0	\$282,806	\$169,695	\$78,965	\$21,130	\$1,368	\$0	\$1,121,184
440	JACKSON COUNTY	\$455,219	\$6,000	\$197,049	\$100,728	\$111,056	\$7,808	\$0	\$4,000	\$881,860
450	JEFFERSON COUNTY	\$1,461,821	\$20,434	\$442,007	\$642,854	\$69,691	\$85,291	\$0	\$0	\$2,722,098
460	JOHNSON COUNTY	\$612,313	\$11,475	\$272,703	\$181,872	\$73,487	\$88,676	\$0	\$7,597	\$1,248,123
470	KNOX COUNTY	\$18,662,925	\$410,850	\$6,682,346	\$4,792,425	\$659,931	\$1,868,086	\$14,183	\$70,453	\$33,161,199
480	LAKE COUNTY	\$274,938	\$4,000	\$83,428	\$73,290	\$64,929	\$17,869	\$0	\$0	\$518,454
490	LAUDERDALE COUNTY	\$1,366,882	\$45,000	\$435,197	\$388,389	\$0	\$112,280	\$0	\$0	\$2,347,748
500	LAWRENCE COUNTY	\$1,516,205	\$33,939	\$685,306	\$497,090	\$202,387	\$48,653	\$0	\$0	\$2,983,580
510	LEWIS COUNTY	\$544,771	\$6,970	\$109,742	\$111,389	\$83,880	\$23,868	\$0	\$0	\$880,620
520	LINCOLN COUNTY	\$897,032	\$13,005	\$622,256	\$295,170	\$69,199	\$141,072	\$0	\$18,828	\$2,056,562
521	FAYETTEVILLE	\$241,055	\$5,100	\$78,369	\$63,253	\$15,552	\$5,352	\$0	\$198	\$408,879
530	LOUDON COUNTY	\$966,840	\$18,500	\$227,445	\$331,995	\$388,644	\$59,657	\$0	\$0	\$1,993,081
531	LENOIR CITY	\$521,843	\$24,500	\$242,731	\$172,095	\$203,633	\$25,234	\$0	\$8,944	\$1,198,980
540	MCMINN COUNTY	\$1,364,987	\$20,000	\$388,283	\$465,039	\$64,704	\$64,052	\$2,898	\$11,903	\$2,381,866
541	ATHENS	\$546,035	\$18,000	\$162,685	\$190,659	\$70,433	\$28,346	\$1,007	\$0	\$1,017,165
542	ETOWAH	\$156,281	\$2,000	\$1,789	\$39,427	\$31,955	\$6,520	\$0	\$0	\$237,972
550	MCNAIRY COUNTY	\$841,024	\$21,915	\$584,462	\$268,543	\$283,394	\$41,889	\$0	\$4,297	\$2,045,524
560	MACON COUNTY	\$792,126	\$11,322	\$283,507	\$213,121	\$124,079	\$144,768	\$0	\$0	\$1,568,923
570	MADISON COUNTY	\$5,803,652	\$128,567	\$2,207,497	\$1,479,155	\$721,001	\$622,079	\$670	\$41,528	\$11,004,149
580	MARION COUNTY	\$938,679	\$14,500	\$336,176	\$394,835	\$333,986	\$111,994	\$0	\$1,461	\$2,131,631

TABLE 22 2003-2004

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
581	*RICHARD CITY	\$73,944	\$1,000	\$11,981	\$9,088	\$14,120	\$2,189	\$0	\$0	\$112,322
590	MARSHALL COUNTY	\$1,141,915	\$25,310	\$425,826	\$472,925	\$37,954	\$173,605	\$4,299	\$8,591	\$2,290,425
600	MAURY COUNTY	\$3,777,774	\$59,665	\$1,046,780	\$1,169,846	\$309,628	\$258,565	\$8,796	\$8,282	\$6,639,336
610	MEIGS COUNTY	\$440,854	\$9,000	\$219,806	\$69,442	\$42,091	\$35,885	\$3,134	\$140	\$820,352
620	MONROE COUNTY	\$1,016,689	\$13,250	\$661,142	\$532,993	\$268,911	\$222,433	\$0	\$16,275	\$2,731,693
621	SWEETWATER	\$404,710	\$7,600	\$163,031	\$148,037	\$76,322	\$13,551	\$0	\$517	\$813,768
630	MONTGOMERY COUNTY	\$6,774,177	\$120,698	\$2,164,348	\$2,314,825	\$378,277	\$289,630	\$9,993	\$0	\$12,051,948
640	MOORE COUNTY	\$226,941	\$3,000	\$142,307	\$95,307	\$24,363	\$11,153	\$0	\$1,110	\$504,181
650	MORGAN COUNTY	\$890,779	\$12,000	\$327,194	\$246,955	\$286,980	\$128,100	\$0	\$2,581	\$1,894,589
660	OBION COUNTY	\$1,010,046	\$27,067	\$449,121	\$282,890	\$280,350	\$135,987	\$0	\$0	\$2,185,461
661	UNION CITY	\$427,860	\$12,500	\$2,090	\$128,288	\$0	\$50,692	\$0	\$0	\$621,430
670	OVERTON COUNTY	\$882,659	\$30,500	\$298,495	\$237,016	\$7,199	\$38,398	\$0	\$2,898	\$1,497,165
680	PERRY COUNTY	\$447,408	\$8,000	\$134,960	\$95,566	\$125,444	\$14,408	\$0	\$0	\$825,786
690	PICKETT COUNTY	\$187,403	\$5,000	\$67,934	\$41,077	\$6,722	\$39,894	\$0	\$0	\$348,030
700	POLK COUNTY	\$409,970	\$16,533	\$177,799	\$198,400	\$87,456	\$98,550	\$0	\$27,534	\$1,016,242
710	PUTNAM COUNTY	\$2,898,524	\$58,111	\$1,485,624	\$1,095,130	\$25,397	\$176,414	\$26,075	\$647	\$5,765,922
720	RHEA COUNTY	\$993,733	\$27,285	\$434,595	\$374,652	\$128,596	\$194,505	\$0	\$0	\$2,153,366
721	DAYTON	\$180,927	\$3,000	\$58,737	\$66,071	\$103,022	\$41,988	\$0	\$1,200	\$454,945
730	ROANE COUNTY	\$2,158,520	\$50,580	\$754,122	\$876,806	\$701,202	\$358,449	\$13,032	\$0	\$4,912,711
740	ROBERTSON COUNTY	\$2,852,353	\$62,860	\$965,813	\$1,199,142	\$295,807	\$461,237	\$100,000	\$232	\$5,937,444
750	RUTHERFORD COUNTY	\$7,844,408	\$117,356	\$2,141,755	\$2,634,362	\$1,202,837	\$1,266,466	\$81,163	\$9,953	\$15,298,300
751	MURFREESBORO	\$1,237,460	\$19,425	\$335,225	\$412,171	\$309,605	\$204,531	\$20,627	\$0	\$2,539,044
760	SCOTT COUNTY	\$846,877	\$16,793	\$193,892	\$222,695	\$96,895	\$40,260	\$0	\$2,817	\$1,420,229
761	*ONEIDA	\$323,540	\$2,000	\$106,746	\$102,343	\$49,847	\$21,346	\$0	\$57	\$605,879
770	SEQUATCHIE COUNTY	\$788,334	\$21,985	\$407,334	\$293,526	\$73,753	\$43,105	\$0	\$35,867	\$1,663,904
780	SEVIER COUNTY	\$3,864,395	\$67,937	\$1,577,162	\$1,346,609	\$28,229	\$84,693	\$0	\$528	\$6,969,553
790	SHELBY COUNTY	\$16,012,670	\$235,798	\$4,746,927	\$4,077,625	\$1,859,587	\$652,559	\$314,285	\$0	\$27,899,451
791	MEMPHIS	\$36,930,772	\$696,727	\$11,891,559	\$11,468,595	\$12,440,205	\$5,839,844	\$464	\$120,564	\$79,388,730
800	SMITH COUNTY	\$634,117	\$10,500	\$161,103	\$198,108	\$186,871	\$43,665	\$0	\$0	\$1,234,364
810	STEWART COUNTY	\$618,779	\$14,000	\$251,428	\$178,250	\$69,036	\$17,500	\$0	\$5,468	\$1,154,461
820	SULLIVAN COUNTY	\$3,608,890	\$109,043	\$1,184,073	\$1,324,682	\$159,547	\$246,479	\$0	\$6,619	\$6,639,333
821	BRISTOL	\$1,058,511	\$13,511	\$491,378	\$269,812	\$28,322	\$52,372	\$0	\$16	\$1,913,922
822	KINGSPORT	\$2,393,456	\$40,213	\$808,211	\$763,174	\$63,804	\$295,580	\$0	\$0	\$4,364,438
830	SUMNER COUNTY	\$7,073,506	\$113,708	\$3,045,708	\$3,362,423	\$657,739	\$1,039,845	\$0	\$29,597	\$15,322,526
840	TIPTON COUNTY	\$4,611,290	\$38,295	\$893,476	\$1,480,043	\$440,689	\$329,569	\$5,465	\$40,592	\$7,839,419
850	TROUSDALE COUNTY	\$415,372	\$12,785	\$130,847	\$85,201	\$41,579	\$15,448	\$458	\$0	\$701,690
860	UNICOI COUNTY	\$722,701	\$16,000	\$486,870	\$332,474	\$37,245	\$97,132	\$0	\$877	\$1,693,299
870	UNION COUNTY	\$1,273,840	\$17,955	\$406,699	\$260,434	\$201,070	\$114,529	\$0	\$0	\$2,274,527
880	VAN BUREN COUNTY	\$182,631	\$3,000	\$65,160	\$43,982	\$11,938	\$17,389	\$921	\$836	\$325,857
890	WARREN COUNTY	\$1,553,431	\$31,120	\$503,764	\$344,961	\$10,934	\$177,938	\$0	\$0	\$2,622,148
900	WASHINGTON COUNTY	\$2,171,638	\$59,224	\$774,775	\$625,735	\$11,941	\$38,368	\$0	\$5,282	\$3,686,963
901	JOHNSON CITY	\$2,081,054	\$47,000	\$771,276	\$1,003,684	\$122,806	\$209,109	\$0	\$0	\$4,234,929
910	WAYNE COUNTY	\$813,816	\$11,000	\$285,789	\$172,360	\$16,418	\$91,148	\$29,801	\$14,338	\$1,434,670
920	WEAKLEY COUNTY	\$1,193,610	\$24,083	\$368,651	\$338,491	\$49,808	\$87,764	\$0	\$0	\$2,062,407

TABLE 22 2003-2004

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
930	WHITE COUNTY	\$961,143	\$45,270	\$280,407	\$210,689	\$58,622	\$67,932	\$0	\$0	\$1,624,063
940	WILLIAMSON COUNTY	\$7,829,985	\$127,000	\$2,749,447	\$4,263,714	\$356,650	\$210,527	\$3,500	\$0	\$15,540,823
941	*FRANKLIN	\$2,179,087	\$29,450	\$650,822	\$772,721	\$334,819	\$31,951	\$2,032	\$7,650	\$4,008,532
950	WILSON COUNTY	\$2,497,624	\$39,755	\$993,122	\$1,025,812	\$318,935	\$188,068	\$0	\$0	\$5,063,316
951	*LEBANON	\$828,767	\$14,000	\$398,043	\$213,041	\$139,770	\$160,502	\$0	\$4,416	\$1,758,539
GRAND TOTAL		\$290,253,717	\$5,314,975	\$101,700,714	\$97,250,419	\$47,680,242	\$25,186,176	\$1,098,462	\$809,640	\$569,294,345

\*SPECIAL SCHOOL DISTRICT

TABLE 23 2003-2004

INSTRUCTION- VOCATIONAL EDUCATION		TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
010	ANDERSON COUNTY	\$1,705,135	\$28,110	\$147,340	\$337,563	\$19,806	\$298,603	\$0	\$6,042	\$2,542,599
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$555,686	\$14,000	\$11,698	\$116,524	\$0	\$16,498	\$0	\$0	\$714,406
020	BEDFORD COUNTY	\$741,856	\$17,499	\$7,860	\$145,758	\$12,682	\$123,743	\$0	\$0	\$1,049,398
030	BENTON COUNTY	\$423,085	\$7,000	\$16,611	\$100,971	\$7,289	\$70,608	\$0	\$3,713	\$629,277
040	BLED SOE COUNTY	\$269,783	\$6,500	\$34,063	\$54,994	\$6,327	\$62,745	\$0	\$5,495	\$439,907
050	BLOUNT COUNTY	\$1,959,448	\$41,060	\$18,806	\$507,340	\$13,786	\$259,364	\$0	\$17,208	\$2,817,012
051	ALCOA	\$185,722	\$1,000	\$55	\$36,858	\$0	\$46,400	\$3,000	\$2,500	\$275,535
052	MARYVILLE	\$261,536	\$6,460	\$17,624	\$71,047	\$0	\$70,747	\$0	\$65	\$427,479
060	BRADLEY COUNTY	\$1,301,485	\$9,000	\$12,500	\$296,873	\$8,945	\$189,327	\$0	\$23,798	\$1,841,928
061	CLEVELAND	\$593,269	\$1,000	\$6,275	\$126,423	\$11,904	\$184,613	\$0	\$0	\$923,484
070	CAMPBELL COUNTY	\$1,043,454	\$31,760	\$23,348	\$308,005	\$5,325	\$202,619	\$0	\$0	\$1,614,511
080	CANNON COUNTY	\$211,903	\$3,968	\$12,551	\$36,436	\$0	\$52,580	\$0	\$0	\$317,438
090	CARROLL COUNTY	\$306,485	\$13,000	\$1,996	\$53,173	\$1,831	\$63,547	\$2,578	\$622	\$443,232
092	*HOLLOW ROCK-BR	\$77,652	\$2,000	\$715	\$15,212	\$3,248	\$32,458	\$0	\$948	\$132,233
093	*HUNTINGDON	\$148,559	\$7,000	\$2,788	\$26,141	\$3,802	\$31,555	\$0	\$2,240	\$222,085
094	*MCKENZIE	\$70,153	\$3,000	\$0	\$17,433	\$0	\$19,858	\$0	\$846	\$111,290
095	*S. CARROLL	\$101,055	\$9,250	\$1,444	\$20,089	\$0	\$31,020	\$8,163	\$0	\$171,021
097	*W. CARROLL	\$76,708	\$4,600	\$900	\$17,683	\$1,875	\$46,208	\$0	\$1,662	\$149,636
100	CARTER COUNTY	\$961,896	\$33,400	\$14,844	\$247,762	\$9,478	\$199,471	\$2,211	\$5,281	\$1,474,343
101	ELIZABETHTON	\$392,131	\$14,000	\$20,465	\$96,711	\$2,500	\$74,805	\$0	\$2,859	\$603,471
110	CHEATHAM COUNTY	\$709,097	\$12,365	\$12,718	\$163,077	\$10,806	\$88,734	\$0	\$0	\$996,797
120	CHESTER COUNTY	\$349,539	\$6,000	\$7,204	\$95,691	\$12,208	\$36,730	\$0	\$0	\$507,372
130	CLAIBORNE COUNTY	\$824,909	\$18,499	\$13,480	\$169,316	\$7,500	\$131,123	\$2,845	\$31,053	\$1,198,725
140	CLAY COUNTY	\$142,682	\$2,000	\$8,704	\$28,672	\$91,314	\$45,319	\$0	\$0	\$318,691
150	COCKE COUNTY	\$743,556	\$12,230	\$15,159	\$163,206	\$1,367	\$182,837	\$0	\$858	\$1,119,213
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$657,787	\$12,500	\$16,216	\$167,994	\$0	\$83,046	\$0	\$3,450	\$940,993
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$4,811	\$0	\$34	\$4,845
162	TULLAHOMA	\$399,613	\$7,832	\$18,999	\$111,371	\$0	\$91,369	\$0	\$19,121	\$648,305
170	CROCKETT COUNTY	\$469,505	\$7,500	\$19,973	\$85,384	\$1,691	\$63,311	\$0	\$3,832	\$651,196
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$618,733	\$28,000	\$12,431	\$171,297	\$31,320	\$188,963	\$4,043	\$9,603	\$1,064,390
190	DAVIDSON COUNTY	\$5,768,801	\$168,260	\$626,731	\$1,428,462	\$2,060	\$1,986,732	\$167,000	\$28,878	\$10,176,924
200	DECATUR COUNTY	\$396,055	\$7,000	\$0	\$68,731	\$8,000	\$42,503	\$1,926	\$0	\$524,215
210	DEKALB COUNTY	\$316,315	\$10,000	\$37,453	\$64,857	\$2,797	\$71,710	\$0	\$0	\$503,132
220	DICKSON COUNTY	\$1,200,875	\$16,790	\$500	\$220,695	\$200	\$97,479	\$0	\$0	\$1,536,539
230	DYER COUNTY	\$313,404	\$7,000	\$14,084	\$70,283	\$5,566	\$67,452	\$0	\$3,337	\$481,126
231	DYERSBURG	\$315,343	\$11,000	\$3,838	\$84,450	\$0	\$15,000	\$0	\$14,104	\$443,735
240	FAYETTE COUNTY	\$634,596	\$7,000	\$30,796	\$130,939	\$4,341	\$90,722	\$0	\$17,550	\$915,944
250	FENTRESS COUNTY	\$106,736	\$500	\$0	\$24,382	\$0	\$58,728	\$0	\$2,927	\$193,273
260	FRANKLIN COUNTY	\$1,026,783	\$19,000	\$44,906	\$241,158	\$108	\$188,683	\$0	\$2,295	\$1,522,933
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$171,370	\$3,000	\$1,000	\$35,060	\$0	\$42,106	\$0	\$729	\$253,265
272	*MILAN	\$379,170	\$13,000	\$43,038	\$77,196	\$10,221	\$98,682	\$12,351	\$5,909	\$639,567
273	*TRENTON	\$153,123	\$2,000	\$2,240	\$22,842	\$32,543	\$28,046	\$0	\$849	\$241,643
274	*BRADFORD	\$31,636	\$0	\$0	\$3,538	\$500	\$14,126	\$0	\$0	\$49,800
275	*GIBSON CO. SPEC.	\$297,828	\$8,000	\$2,905	\$58,150	\$320	\$46,371	\$0	\$2,835	\$416,409
280	GILES COUNTY	\$631,631	\$13,183	\$4,413	\$149,210	\$10,628	\$113,997	\$3,909	\$0	\$926,971

TABLE 23 2003-2004

INSTRUCTION- VOCATIONAL EDUCATION		TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
290	GRAINGER COUNTY	\$478,858	\$7,000	\$39,329	\$116,580	\$0	\$107,339	\$0	\$5,061	\$754,167
300	GREENE COUNTY	\$684,775	\$9,900	\$8,867	\$176,286	\$405,789	\$106,664	\$0	\$12,389	\$1,404,670
301	GREENEVILLE	\$607,136	\$12,750	\$36,573	\$139,144	\$0	\$144,562	\$0	\$1,269	\$941,434
310	GRUNDY COUNTY	\$390,753	\$4,500	\$17,781	\$72,653	\$10,794	\$94,902	\$0	\$2,488	\$593,871
320	HAMBLEN COUNTY	\$1,732,069	\$36,133	\$36,541	\$466,356	\$0	\$252,417	\$0	\$0	\$2,523,516
330	HAMILTON COUNTY	\$5,741,671	\$0	\$60,686	\$1,322,935	\$61,739	\$1,286,604	\$0	\$1,021	\$8,474,656
340	HANCOCK COUNTY	\$239,707	\$5,000	\$13,476	\$38,630	\$109	\$64,453	\$0	\$2,398	\$363,773
350	HARDEMAN COUNTY	\$634,312	\$11,000	\$21,447	\$164,071	\$16,102	\$104,248	\$0	\$984	\$952,164
360	HARDIN COUNTY	\$515,546	\$12,940	\$25,914	\$153,886	\$1,854	\$95,486	\$0	\$1,238	\$806,864
370	HAWKINS COUNTY	\$779,495	\$41,200	\$8,020	\$175,611	\$0	\$185,808	\$0	\$0	\$1,190,134
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$355,242	\$5,975	\$32,498	\$74,028	\$5,899	\$76,277	\$3,196	\$0	\$553,115
390	HENDERSON COUNTY	\$739,176	\$36,300	\$9,125	\$127,184	\$773	\$132,718	\$0	\$0	\$1,045,276
391	LEXINGTON	\$39,731	\$3,000	\$0	\$10,857	\$0	\$0	\$0	\$0	\$53,588
400	HENRY COUNTY	\$473,072	\$10,700	\$8,158	\$98,199	\$64,173	\$59,123	\$9,797	\$0	\$723,222
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$535,272	\$0	\$39,542	\$127,291	\$10,992	\$80,026	\$0	\$309	\$793,432
420	HOUSTON COUNTY	\$155,318	\$2,000	\$5,405	\$30,630	\$3,397	\$23,907	\$0	\$367	\$221,024
430	HUMPHREYS COUNTY	\$488,730	\$0	\$4,821	\$90,514	\$1,419	\$71,281	\$19,260	\$2,498	\$678,523
440	JACKSON COUNTY	\$527,380	\$7,800	\$8,494	\$85,929	\$9,887	\$97,798	\$0	\$101,195	\$838,483
450	JEFFERSON COUNTY	\$713,321	\$7,833	\$3,867	\$169,804	\$1,494	\$165,598	\$0	\$0	\$1,061,917
460	JOHNSON COUNTY	\$569,232	\$8,000	\$115,458	\$144,147	\$6,892	\$134,978	\$0	\$10,699	\$989,406
470	KNOX COUNTY	\$7,065,518	\$155,899	\$222,835	\$1,296,225	\$65,877	\$1,514,614	\$4,304	\$2,590	\$10,327,862
480	LAKE COUNTY	\$153,600	\$5,000	\$166	\$27,460	\$1,027	\$21,765	\$0	\$0	\$209,018
490	LAUDERDALE COUNTY	\$593,800	\$20,000	\$16,416	\$150,892	\$3,146	\$73,635	\$7,402	\$3,133	\$868,424
500	LAWRENCE COUNTY	\$1,272,350	\$41,620	\$17,668	\$345,664	\$70,565	\$193,617	\$6,481	\$3,007	\$1,950,972
510	LEWIS COUNTY	\$100,140	\$2,000	\$19,753	\$19,215	\$21,000	\$27,536	\$0	\$2,942	\$192,586
520	LINCOLN COUNTY	\$681,278	\$14,000	\$1,478	\$137,307	\$5,826	\$100,217	\$0	\$20,000	\$960,106
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$612,121	\$13,000	\$32,080	\$179,085	\$0	\$131,082	\$0	\$0	\$967,368
531	LENOIR CITY	\$282,779	\$11,000	\$4,500	\$78,945	\$0	\$30,509	\$0	\$3,969	\$411,702
540	MCMINN COUNTY	\$1,237,252	\$26,020	\$28,160	\$290,104	\$10,000	\$143,841	\$0	\$27,626	\$1,763,003
541	ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$602,436	\$10,275	\$4,212	\$116,310	\$8,521	\$144,383	\$0	\$24,434	\$910,571
560	MACON COUNTY	\$193,207	\$5,000	\$2,667	\$30,468	\$289,888	\$69,491	\$0	\$0	\$590,721
570	MADISON COUNTY	\$1,841,975	\$31,735	\$256,606	\$347,865	\$0	\$687,674	\$0	\$50,540	\$3,216,395
580	MARION COUNTY	\$654,882	\$10,000	\$30,147	\$155,104	\$1,488	\$186,312	\$22,623	\$498	\$1,061,054
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$587,479	\$10,000	\$0	\$151,115	\$0	\$90,730	\$0	\$0	\$839,324
600	MAURY COUNTY	\$1,566,160	\$17,465	\$22,525	\$345,417	\$10,522	\$293,459	\$7,500	\$5,035	\$2,268,083
610	MEIGS COUNTY	\$172,339	\$2,000	\$1,755	\$18,030	\$0	\$43,133	\$0	\$0	\$237,257
620	MONROE COUNTY	\$616,196	\$11,000	\$23,232	\$194,144	\$7,611	\$155,733	\$0	\$0	\$1,007,916
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$2,141,788	\$44,216	\$70,209	\$511,760	\$20,814	\$615,422	\$0	\$0	\$3,404,209
640	MOORE COUNTY	\$117,489	\$1,000	\$0	\$24,449	\$0	\$17,904	\$0	\$1,938	\$162,780
650	MORGAN COUNTY	\$535,661	\$14,100	\$19,134	\$126,559	\$0	\$82,308	\$0	\$0	\$777,762
660	OBION COUNTY	\$588,071	\$7,000	\$5,975	\$124,974	\$1,532	\$86,950	\$14,000	\$363	\$828,865
661	UNION CITY	\$207,055	\$10,000	\$1,276	\$68,407	\$0	\$52,277	\$0	\$736	\$339,751
670	OVERTON COUNTY	\$589,988	\$14,000	\$4,525	\$124,078	\$48,175	\$67,004	\$1,061	\$0	\$848,831

TABLE 23 2003-2004

INSTRUCTION- VOCATIONAL EDUCATION		TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
680	PERRY COUNTY	\$206,115	\$3,000	\$11,554	\$38,046	\$16,180	\$26,108	\$0	\$490	\$301,493
690	PICKETT COUNTY	\$159,120	\$6,000	\$21,553	\$30,369	\$1,140	\$10,537	\$0	\$13,062	\$241,781
700	POLK COUNTY	\$339,526	\$4,000	\$4,285	\$96,650	\$5,565	\$59,712	\$0	\$0	\$509,738
710	PUTNAM COUNTY	\$670,459	\$16,109	\$2,078	\$166,896	\$3,656	\$153,992	\$0	\$4,500	\$1,017,690
720	RHEA COUNTY	\$396,261	\$3,000	\$375	\$96,148	\$0	\$122,856	\$0	\$0	\$618,640
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$1,265,088	\$26,325	\$25,608	\$359,430	\$1,901	\$259,569	\$30,003	\$4,321	\$1,972,245
740	ROBERTSON COUNTY	\$1,214,475	\$23,972	\$23,996	\$394,402	\$19,318	\$228,606	\$1,368	\$18,644	\$1,924,781
750	RUTHERFORD COUNTY	\$3,920,126	\$62,807	\$124,112	\$987,401	\$141,196	\$643,808	\$103,869	\$0	\$5,983,319
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$347,726	\$6,084	\$28,866	\$85,158	\$0	\$51,451	\$2,429	\$20,400	\$542,114
761	*ONEIDA	\$109,910	\$3,000	\$17,321	\$21,141	\$0	\$23,769	\$0	\$0	\$175,141
770	SEQUATCHIE COUNTY	\$66,626	\$1,000	\$0	\$20,004	\$31,699	\$7,124	\$0	\$0	\$126,453
780	SEVIER COUNTY	\$1,388,965	\$51,200	\$49,685	\$321,903	\$18,637	\$165,632	\$2,195	\$240	\$1,998,457
790	SHELBY COUNTY	\$3,735,268	\$64,072	\$160,772	\$723,005	\$44,682	\$552,334	\$16,062	\$8,500	\$5,304,695
791	MEMPHIS	\$14,842,195	\$623,298	\$286,212	\$3,356,747	\$228,050	\$3,869,966	\$24,705	\$74,172	\$23,305,345
800	SMITH COUNTY	\$301,535	\$6,000	\$4,160	\$85,723	\$0	\$75,816	\$0	\$0	\$473,234
810	STEWART COUNTY	\$381,996	\$9,000	\$11,099	\$98,565	\$3,120	\$61,819	\$0	\$218	\$565,817
820	SULLIVAN COUNTY	\$1,727,699	\$46,000	\$19,717	\$472,062	\$7,453	\$246,641	\$3,451	\$0	\$2,523,023
821	BRISTOL	\$575,847	\$16,990	\$0	\$123,245	\$11,044	\$100,537	\$898	\$0	\$828,561
822	KINGSPORT	\$695,168	\$12,800	\$13,944	\$135,614	\$0	\$202,526	\$0	\$0	\$1,060,052
830	SUMNER COUNTY	\$4,799,225	\$80,437	\$161,192	\$1,215,921	\$17,139	\$792,778	\$84,418	\$63,445	\$7,214,555
840	TIPTON COUNTY	\$1,294,951	\$19,100	\$96,894	\$315,606	\$26,026	\$185,565	\$18,900	\$25,235	\$1,982,277
850	TROUSDALE COUNTY	\$199,223	\$1,000	\$9,230	\$33,875	\$1,000	\$23,238	\$0	\$940	\$268,506
860	UNICOI COUNTY	\$440,805	\$8,000	\$23,292	\$119,335	\$6,191	\$69,794	\$10,298	\$3,716	\$681,431
870	UNION COUNTY	\$540,568	\$7,000	\$9,790	\$95,365	\$2,920	\$120,724	\$0	\$0	\$776,367
880	VAN BUREN COUNTY	\$122,882	\$2,000	\$0	\$21,710	\$200	\$14,338	\$0	\$5,185	\$166,315
890	WARREN COUNTY	\$1,086,234	\$26,358	\$13,325	\$207,353	\$1,293	\$174,939	\$0	\$4,353	\$1,513,855
900	WASHINGTON COUNTY	\$1,211,152	\$24,779	\$39,367	\$250,681	\$0	\$173,160	\$0	\$2,375	\$1,701,514
901	JOHNSON CITY	\$958,679	\$21,000	\$19,423	\$234,566	\$747	\$170,483	\$0	\$150	\$1,405,048
910	WAYNE COUNTY	\$429,341	\$12,000	\$8,722	\$86,332	\$7,617	\$75,382	\$5,665	\$0	\$625,059
920	WEAKLEY COUNTY	\$784,643	\$23,058	\$49,854	\$144,388	\$11,746	\$148,819	\$0	\$501	\$1,163,009
930	WHITE COUNTY	\$451,956	\$13,515	\$0	\$83,737	\$3,000	\$75,899	\$0	\$2,073	\$630,180
940	WILLIAMSON COUNTY	\$1,623,866	\$26,127	\$186,021	\$602,910	\$8,300	\$400,702	\$0	\$28,814	\$2,876,740
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$2,329,359	\$43,000	\$85,835	\$551,845	\$82,489	\$277,651	\$0	\$0	\$3,370,179
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>		<b>\$115,477,437</b>	<b>\$2,636,658</b>	<b>\$4,078,274</b>	<b>\$26,693,402</b>	<b>\$2,211,902</b>	<b>\$23,635,409</b>	<b>\$607,911</b>	<b>\$790,704</b>	<b>\$176,131,697</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 24 2003-2004

INSTRUCTION- STUDENT BODY		SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
010	ANDERSON COUNTY	\$0	\$0	\$360	\$0	\$0	\$360
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
040	BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
050	BLOUNT COUNTY	\$221,567	\$50,271	\$0	\$59,604	\$15,456	\$346,898
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0
052	MARYVILLE	\$0	\$10,792	\$0	\$3,120	\$0	\$13,912
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0
093	*HUNTINGDON	\$310	\$23	\$9,338	\$0	\$253	\$9,924
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
100	CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
101	ELIZABETHTON	\$0	\$0	\$0	\$4,500	\$12,559	\$17,059
110	CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$33,000	\$33,000
130	CLAIBORNE COUNTY	\$0	\$0	\$916	\$36,230	\$22,981	\$60,127
140	CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
150	COCKE COUNTY	\$0	\$0	\$0	\$0	\$2,356	\$2,356
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$27,650	\$3,178	\$1,882	\$0	\$1,403	\$34,113
161	MANCHESTER	\$0	\$1,909	\$0	\$13,716	\$6,868	\$22,493
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
190	DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
210	DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
220	DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
230	DYER COUNTY	\$0	\$0	\$0	\$9,072	\$0	\$9,072
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0
240	FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
250	FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
260	FRANKLIN COUNTY	\$58,297	\$15,391	\$70,174	\$50,866	\$5,059	\$199,787
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$0	\$0	\$7,444	\$0	\$7,444

TABLE 24 2003-2004

INSTRUCTION- STUDENT BODY		SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
272	*MILAN	\$0	\$0	\$0	\$0	\$0	\$0
273	*TRENTON	\$8,612	\$776	\$0	\$0	\$0	\$9,388
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0
275	*GIBSON CO. SPEC.	\$43,752	\$6,038	\$2,320	\$17,295	\$13,862	\$83,267
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
290	GRAINGER COUNTY	\$67,913	\$7,371	\$0	\$33,257	\$994	\$109,535
300	GREENE COUNTY	\$136,448	\$34,629	\$85	\$23,862	\$5,856	\$200,880
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$1,082	\$1,082
310	GRUNDY COUNTY	\$0	\$0	\$22,263	\$0	\$0	\$22,263
320	HAMBLÉN COUNTY	\$0	\$900	\$6,228	\$10,689	\$13,731	\$31,548
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
340	HANCOCK COUNTY	\$2,935	\$224	\$0	\$0	\$0	\$3,159
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
370	HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$10,552	\$1,255	\$0	\$0	\$0	\$11,807
390	HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
391	LEXINGTON	\$42,770	\$11,928	\$0	\$5,125	\$0	\$59,823
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
401	*PARIS	\$105	\$25	\$5,060	\$9,417	\$16,573	\$31,180
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
430	HUMPHREYS COUNTY	\$64,602	\$10,382	\$4,967	\$28,750	\$4,787	\$113,488
440	JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
450	JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
460	JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
470	KNOX COUNTY	\$128,196	\$16,656	\$78,448	\$16,155	\$0	\$239,455
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
510	LEWIS COUNTY	\$7,359	\$642	\$0	\$0	\$0	\$8,001
520	LINCOLN COUNTY	\$50,332	\$4,894	\$0	\$0	\$57,440	\$112,666
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$33,264	\$33,264
540	MCMINN COUNTY	\$12,617	\$1,046	\$0	\$7,226	\$8,562	\$29,451
541	ATHENS	\$0	\$0	\$9,702	\$0	\$0	\$9,702
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
580	MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2003-2004

INSTRUCTION- STUDENT BODY		SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
610	MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
621	SWEETWATER	\$0	\$0	\$6,351	\$13,704	\$0	\$20,055
630	MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
660	OBION COUNTY	\$0	\$0	\$0	\$0	\$2,215	\$2,215
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
680	PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$56,759	\$9,631	\$105,431	\$86,684	\$2,159	\$260,664
710	PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$3,936	\$3,936
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
740	ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
750	RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0
770	SEQUATCHIE COUNTY	\$13,444	\$1,197	\$0	\$0	\$0	\$14,641
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
790	SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
791	MEMPHIS	\$0	\$0	\$0	\$0	\$11,133	\$11,133
800	SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
810	STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
820	SULLIVAN COUNTY	\$0	\$0	\$11,957	\$0	\$0	\$11,957
821	BRISTOL	\$0	\$0	\$0	\$0	\$1,334	\$1,334
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0
830	SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
860	UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
870	UNION COUNTY	\$92	\$8	\$0	\$31,974	\$4,604	\$36,678
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
901	JOHNSON CITY	\$0	\$0	\$0	\$500	\$0	\$500
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
920	WEAKLEY COUNTY	\$4,514	\$690	\$301	\$3,736	\$2,750	\$11,991
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0

**TABLE 24 2003-2004**

INSTRUCTION- STUDENT BODY		SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL		\$958,826	\$189,856	\$335,783	\$472,926	\$284,217	\$2,241,608

\*SPECIAL SCHOOL DISTRICT



TABLE 25 2003-2004

	INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
272	*MILAN	\$0	\$0	\$0	\$0	\$5,521	\$0	\$0	\$0	\$5,521
273	*TRENTON	\$86,523	\$0	\$1,020	\$11,442	\$0	\$19,759	\$0	\$19,742	\$138,486
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
280	GILES COUNTY	\$88,614	\$0	\$0	\$20,147	\$0	\$8,425	\$0	\$0	\$117,186
290	GRAINGER COUNTY	\$198,875	\$0	\$6,117	\$30,856	\$0	\$15,595	\$0	\$900	\$252,343
300	GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
301	GREENEVILLE	\$181,677	\$0	\$47,179	\$26,186	\$220	\$15,310	\$0	\$48	\$270,620
310	GRUNDY COUNTY	\$21,385	\$0	\$7,788	\$4,079	\$0	\$3,744	\$0	\$494	\$37,490
320	HAMBLÉN COUNTY	\$87,444	\$0	\$0	\$16,809	\$0	\$24,818	\$0	\$0	\$129,071
330	HAMILTON COUNTY	\$42,223	\$0	\$0	\$10,278	\$1,208	\$13,713	\$0	\$0	\$67,422
340	HANCOCK COUNTY	\$3,690	\$0	\$0	\$577	\$0	\$0	\$1,863	\$0	\$6,130
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	HARDIN COUNTY	\$66,498	\$0	\$1,948	\$11,388	\$0	\$30,560	\$0	\$0	\$110,394
370	HAWKINS COUNTY	\$163,818	\$0	\$16,034	\$40,989	\$0	\$35,045	\$0	\$1,000	\$256,886
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$42,246	\$0	\$1,536	\$2,623	\$0	\$23,594	\$0	\$0	\$69,999
390	HENDERSON COUNTY	\$66,456	\$11,365	\$41,026	\$25,877	\$2,068	\$18,520	\$0	\$2,326	\$167,638
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$169,232	\$0	\$53,888	\$41,078	\$9,985	\$35,898	\$0	\$0	\$310,081
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$20,504	\$0	\$25,122	\$7,702	\$0	\$9,448	\$0	\$9,509	\$72,285
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	HUMPHREYS COUNTY	\$40,343	\$0	\$10,623	\$8,285	\$3,463	\$7,332	\$0	\$0	\$70,046
440	JACKSON COUNTY	\$50,568	\$0	\$0	\$7,400	\$0	\$27,085	\$0	\$0	\$85,053
450	JEFFERSON COUNTY	\$79,362	\$0	\$0	\$13,113	\$0	\$16,320	\$0	\$0	\$108,795
460	JOHNSON COUNTY	\$77,294	\$0	\$19,511	\$24,701	\$0	\$16,607	\$0	\$0	\$138,113
470	KNOX COUNTY	\$325,003	\$0	\$59,639	\$37,715	\$616	\$70,857	\$328	\$7,150	\$501,308
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$100,586	\$0	\$0	\$17,192	\$0	\$53,665	\$0	\$0	\$171,443
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
520	LINCOLN COUNTY	\$2,378	\$0	\$46	\$267	\$0	\$0	\$0	\$0	\$2,691
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
531	LENOIR CITY	\$66,220	\$0	\$0	\$6,689	\$0	\$22,589	\$0	\$0	\$95,498
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
541	ATHENS	\$67,357	\$0	\$765	\$5,715	\$0	\$16,019	\$0	\$0	\$89,856
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$298,532	\$0	\$0	\$45,011	\$0	\$44,274	\$0	\$18,042	\$405,859
560	MACON COUNTY	\$17,273	\$0	\$4,335	\$1,935	\$0	\$2,555	\$0	\$755	\$26,853
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580	MARION COUNTY	\$107,074	\$0	\$0	\$16,275	\$0	\$9,126	\$0	\$0	\$132,475
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$41,974	\$0	\$0	\$3,840	\$0	\$10,754	\$0	\$0	\$56,568



TABLE 25 2003-2004

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES		TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION
950	WILSON COUNTY	\$44,238	\$0	\$0	\$4,910	\$0	\$707	\$0	\$0	\$49,855
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL		\$9,633,725	\$110,267	\$1,788,007	\$1,768,281	\$565,786	\$2,238,723	\$2,981	\$222,337	\$16,330,107

\*SPECIAL SCHOOL DISTRICT



TABLE 26 2003-2004

SUPPORT SERVICES- STUDENT-ATTENDANCE		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
271	HUMBOLDT	\$41,699	\$1,000	\$0	\$6,569	\$5,359	\$997	\$500	\$56,124
272	*MILAN	\$23,706	\$2,000	\$32,408	\$8,143	\$0	\$3,487	\$9,556	\$79,300
273	*TRENTON	\$31,060	\$500	\$41,634	\$17,117	\$5,051	\$359	\$1,356	\$97,077
274	*BRADFORD	\$16,305	\$0	\$11,590	\$2,652	\$3,686	\$594	\$0	\$34,827
275	*GIBSON CO. SPEC.	\$30,735	\$3,500	\$0	\$6,748	\$0	\$0	\$197	\$41,180
280	GILES COUNTY	\$28,179	\$1,032	\$0	\$7,276	\$0	\$84	\$89	\$36,660
290	GRAINGER COUNTY	\$5,467	\$1,000	\$0	\$736	\$0	\$0	\$188	\$7,391
300	GREENE COUNTY	\$35,850	\$1,500	\$43,576	\$17,510	\$2,860	\$305	\$269	\$101,870
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
310	GRUNDY COUNTY	\$20,258	\$1,000	\$7,528	\$4,828	\$8,614	\$2,406	\$1,447	\$46,081
320	HAMBLÉN COUNTY	\$0	\$0	\$46,131	\$14,002	\$0	\$0	\$91,547	\$151,680
330	HAMILTON COUNTY	\$82,990	\$0	\$718,769	\$208,595	\$2,500	\$7,003	\$28,864	\$1,048,721
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
350	HARDEMAN COUNTY	\$54,433	\$2,000	\$18,400	\$13,515	\$9,274	\$1,269	\$2,228	\$101,119
360	HARDIN COUNTY	\$27,983	\$3,169	\$0	\$7,699	\$13,612	\$3,731	\$2,922	\$59,116
370	HAWKINS COUNTY	\$55,321	\$3,000	\$55,162	\$28,842	\$0	\$2,996	\$22,542	\$167,863
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$58,947	\$3,600	\$0	\$10,012	\$0	\$238	\$2,571	\$75,368
390	HENDERSON COUNTY	\$46,163	\$4,000	\$0	\$7,928	\$0	\$0	\$2,256	\$60,347
391	LEXINGTON	\$41,780	\$5,000	\$25,250	\$8,491	\$0	\$793	\$2,171	\$83,485
400	HENRY COUNTY	\$44,872	\$7,000	\$78,080	\$19,681	\$2,213	\$0	\$6,902	\$158,748
401	*PARIS	\$4,100	\$0	\$0	\$453	\$0	\$0	\$0	\$4,553
410	HICKMAN COUNTY	\$33,480	\$0	\$16,001	\$11,598	\$0	\$27,565	\$1,049	\$89,693
420	HOUSTON COUNTY	\$48,662	\$1,000	\$0	\$8,377	\$0	\$0	\$285	\$58,324
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
440	JACKSON COUNTY	\$43,006	\$1,000	\$0	\$9,238	\$5,863	\$3,971	\$1,118	\$64,196
450	JEFFERSON COUNTY	\$30,313	\$0	\$5,968	\$10,662	\$0	\$0	\$340	\$47,283
460	JOHNSON COUNTY	\$18,573	\$2,000	\$73,740	\$27,669	\$295	\$3,772	\$2,889	\$128,938
470	KNOX COUNTY	\$86,518	\$21,687	\$1,242,841	\$231,938	\$1,321	\$12,064	\$34,158	\$1,630,527
480	LAKE COUNTY	\$39,816	\$1,000	\$0	\$7,479	\$0	\$0	\$470	\$48,765
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$9,595	\$1,000	\$0	\$10,595
500	LAWRENCE COUNTY	\$50,981	\$2,000	\$0	\$15,807	\$20,176	\$5,025	\$163	\$94,152
510	LEWIS COUNTY	\$6,070	\$0	\$0	\$1,279	\$6,970	\$302	\$1,659	\$16,280
520	LINCOLN COUNTY	\$54,497	\$2,000	\$0	\$11,137	\$0	\$0	\$3,718	\$71,352
521	FAYETTEVILLE	\$11,154	\$0	\$0	\$7,012	\$0	\$54	\$545	\$18,765
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$24,000	\$0	\$16,617	\$40,617
531	LENOIR CITY	\$50,942	\$1,000	\$3,274	\$9,684	\$4,800	\$0	\$10,119	\$79,819
540	MCMINN COUNTY	\$63,336	\$7,000	\$0	\$12,883	\$20,377	\$3,023	\$182	\$106,801
541	ATHENS	\$49,408	\$1,000	\$7,788	\$10,896	\$0	\$809	\$687	\$70,588
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$35,205	\$1,000	\$0	\$9,146	\$0	\$0	\$522	\$45,873
560	MACON CO	\$50,657	\$1,000	\$11,078	\$10,230	\$0	\$12,480	\$682	\$86,127
570	MADISON COUNTY	\$104,949	\$3,000	\$83,959	\$31,850	\$47,838	\$4,359	\$1,108	\$277,063
580	MARION COUNTY	\$23,848	\$1,000	\$0	\$4,893	\$20,022	\$1,465	\$1,809	\$53,037

TABLE 26 2003-2004

SUPPORT SERVICES- STUDENT-ATTENDANCE		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
581	*RICHARD CITY	\$0	\$0	\$20,750	\$1,552	\$1,124	\$600	\$317	\$24,343
590	MARSHALL COUNTY	\$65,749	\$3,000	\$0	\$15,525	\$0	\$2,894	\$2,550	\$89,718
600	MAURY COUNTY	\$63,905	\$1,000	\$192,430	\$72,325	\$20,425	\$18,548	\$16,284	\$384,917
610	MEIGS COUNTY	\$15,998	\$2,000	\$0	\$1,881	\$3,220	\$175	\$282	\$23,556
620	MONROE COUNTY	\$53,905	\$1,000	\$19,250	\$21,628	\$0	\$0	\$1,027	\$96,810
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$4,998	\$0	\$4,998
630	MONTGOMERY COUNTY	\$77,916	\$7,600	\$197,121	\$49,223	\$55	\$8,470	\$9,331	\$349,716
640	MOORE COUNTY	\$4,687	\$0	\$0	\$1,183	\$0	\$0	\$0	\$5,870
650	MORGAN COUNTY	\$48,951	\$1,000	\$0	\$9,412	\$0	\$0	\$15,513	\$74,876
660	OBION COUNTY	\$8,469	\$200	\$12,776	\$2,688	\$0	\$2,113	\$0	\$26,246
661	UNION CITY	\$12,998	\$0	\$1,200	\$1,536	\$0	\$236	\$914	\$16,884
670	OVERTON COUNTY	\$49,511	\$7,000	\$0	\$9,116	\$11,176	\$676	\$568	\$78,047
680	PERRY COUNTY	\$52,074	\$1,000	\$0	\$10,409	\$0	\$857	\$88	\$64,428
690	PICKETT COUNTY	\$44,171	\$1,000	\$0	\$4,976	\$0	\$0	\$0	\$50,147
700	POLK COUNTY	\$56,529	\$917	\$0	\$12,959	\$19,026	\$39	\$2,623	\$92,093
710	PUTNAM COUNTY	\$58,189	\$4,000	\$0	\$14,102	\$0	\$2,674	\$0	\$78,965
720	RHEA COUNTY	\$47,959	\$7,000	\$7,599	\$11,034	\$0	\$0	\$2,460	\$76,052
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$2,200	\$53,956	\$545	\$56,701
740	ROBERTSON COUNTY	\$60,708	\$1,000	\$28,368	\$14,482	\$0	\$344	\$740	\$105,642
750	RUTHERFORD COUNTY	\$54,725	\$6,000	\$137,602	\$44,949	\$93,974	\$4,991	\$3,846	\$346,087
751	MURFREESBORO	\$56,005	\$1,000	\$0	\$12,406	\$0	\$10,145	\$1,887	\$81,443
760	SCOTT COUNTY	\$47,113	\$0	\$0	\$12,143	\$0	\$151	\$1,100	\$60,507
761	*ONEIDA	\$25,306	\$0	\$0	\$2,830	\$0	\$0	\$0	\$28,136
770	SEQUATCHIE COUNTY	\$49,555	\$1,000	\$0	\$13,053	\$0	\$0	\$1,101	\$64,709
780	SEVIER COUNTY	\$65,422	\$10,500	\$186,039	\$56,340	\$3,200	\$3,037	\$1,063	\$325,601
790	SHELBY COUNTY	\$248,819	\$0	\$222,948	\$55,528	\$0	\$0	\$3,989	\$531,284
791	MEMPHIS	\$99,225	\$0	\$768,512	\$203,757	\$17,986	\$23,947	\$67,760	\$1,181,187
800	SMITH COUNTY	\$36,110	\$0	\$0	\$8,777	\$11,036	\$4,319	\$932	\$61,174
810	STEWART COUNTY	\$52,199	\$1,000	\$0	\$14,038	\$7,495	\$6,492	\$1,348	\$82,572
820	SULLIVAN COUNTY	\$0	\$0	\$62,652	\$14,454	\$0	\$974	\$6,778	\$84,858
821	BRISTOL	\$40,986	\$2,000	\$67,282	\$16,032	\$5,024	\$1,375	\$0	\$132,699
822	KINGSPORT	\$38,116	\$0	\$0	\$13,963	\$0	\$366	\$265	\$52,710
830	SUMNER COUNTY	\$66,814	\$1,000	\$134,654	\$57,644	\$0	\$1,885	\$10,520	\$272,517
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850	TROUSDALE COUNTY	\$45,575	\$1,000	\$0	\$5,103	\$4,452	\$0	\$1,486	\$57,616
860	UNICOI COUNTY	\$52,196	\$2,000	\$4,000	\$11,183	\$0	\$491	\$1,727	\$71,597
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$45,637	\$1,000	\$0	\$5,100	\$0	\$0	\$668	\$52,405
890	WARREN COUNTY	\$53,630	\$1,000	\$170,023	\$37,380	\$21,069	\$17,437	\$87	\$300,626
900	WASHINGTON COUNTY	\$52,519	\$1,110	\$17,119	\$12,215	\$0	\$896	\$3,984	\$87,843
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$42,594	\$0	\$0	\$9,189	\$10,200	\$0	\$511	\$62,494
920	WEAKLEY COUNTY	\$59,346	\$3,600	\$0	\$9,424	\$12,877	\$4,487	\$641	\$90,375

TABLE 26 2003-2004

SUPPORT SERVICES- STUDENT-ATTENDANCE		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
930	WHITE COUNTY	\$15,641	\$1,500	\$0	\$2,555	\$0	\$0	\$0	\$19,696
940	WILLIAMSON COUNTY	\$0	\$0	\$83,801	\$35,086	\$0	\$1,341	\$2,886	\$123,114
941	*FRANKLIN	\$76,337	\$3,600	\$27,057	\$21,571	\$3,635	\$5,333	\$50	\$137,583
950	WILSON COUNTY	\$63,820	\$1,000	\$0	\$10,948	\$0	\$3,700	\$0	\$79,468
951	*LEBANON	\$48,670	\$1,000	\$0	\$8,206	\$0	\$0	\$1,583	\$59,459
GRAND TOTAL		\$5,210,746	\$241,337	\$6,059,090	\$2,329,631	\$661,337	\$373,004	\$494,511	\$15,369,656

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2003-2004

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
010	ANDERSON COUNTY	\$183,005	\$0	\$27,797	\$0	\$21,528	\$5,298	\$237,628
011	CLINTON	\$19,485	\$0	\$2,791	\$0	\$870	\$475	\$23,621
012	OAK RIDGE	\$154,413	\$0	\$31,726	\$1,375	\$1,098	\$454	\$189,066
020	BEDFORD COUNTY	\$139,194	\$4,699	\$23,125	\$0	\$13,366	\$5,321	\$185,705
030	BENTON COUNTY	\$41,665	\$0	\$3,248	\$0	\$1,101	\$1,475	\$47,489
040	BLED SOE COUNTY	\$63,805	\$0	\$7,004	\$0	\$2,211	\$882	\$73,902
050	BLOUNT COUNTY	\$286,883	\$0	\$52,618	\$2,000	\$22,555	\$1,804	\$365,860
051	ALCOA	\$0	\$0	\$0	\$33,444	\$1,321	\$0	\$34,765
052	MARYVILLE	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
060	BRADLEY COUNTY	\$134,336	\$29,838	\$54,032	\$300	\$7,400	\$726	\$226,632
061	CLEVELAND	\$54,954	\$0	\$7,968	\$229	\$3,988	\$225	\$67,364
070	CAMPBELL COUNTY	\$46,775	\$0	\$15,321	\$0	\$3,998	\$892	\$66,986
080	CANNON COUNTY	\$73,706	\$0	\$11,553	\$0	\$2,939	\$0	\$88,198
090	CARROLL COUNTY	\$0	\$10,909	\$863	\$0	\$296	\$0	\$12,068
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$24,552	\$392	\$789	\$25,733
093	*HUNTINGDON	\$25,695	\$556	\$3,810	\$225	\$1,862	\$1,214	\$33,362
094	*MCKENZIE	\$26,170	\$0	\$3,390	\$0	\$477	\$475	\$30,512
095	*S. CARROLL	\$12,860	\$0	\$1,473	\$0	\$552	\$119	\$15,004
097	*W. CARROLL	\$0	\$0	\$0	\$25,100	\$0	\$781	\$25,881
100	CARTER COUNTY	\$109,005	\$0	\$39,108	\$0	\$13,441	\$5,200	\$166,754
101	ELIZABETHTON	\$35,024	\$1,000	\$8,242	\$0	\$1,142	\$816	\$46,224
110	CHEATHAM COUNTY	\$86,627	\$2,857	\$33,421	\$0	\$7,727	\$3,171	\$133,803
120	CHESTER COUNTY	\$22,158	\$0	\$2,845	\$0	\$4,168	\$887	\$30,058
130	CLAIBORNE COUNTY	\$85,463	\$0	\$0	\$2,200	\$890	\$0	\$88,553
140	CLAY COUNTY	\$31,025	\$0	\$5,070	\$42	\$1,297	\$1,324	\$38,758
150	COCKE COUNTY	\$67,466	\$0	\$15,259	\$0	\$3,739	\$1,776	\$88,240
151	NEWPORT	\$37,051	\$0	\$4,087	\$376	\$2,467	\$751	\$44,732
160	COFFEE COUNTY	\$139,498	\$5,999	\$32,253	\$0	\$1,798	\$6,192	\$185,740
161	MANCHESTER	\$15,330	\$0	\$1,505	\$0	\$390	\$0	\$17,225
162	TULLAHOMA	\$94,981	\$0	\$28,316	\$0	\$42,779	\$0	\$166,076
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$281	\$1,140	\$1,421
171	ALAMO	\$0	\$14,842	\$2,011	\$0	\$586	\$317	\$17,756
172	BELLS	\$0	\$0	\$0	\$0	\$190	\$0	\$190
180	CUMBERLAND COUNTY	\$81,595	\$0	\$27,607	\$2,209	\$2,437	\$2,138	\$115,986
190	DAVIDSON COUNTY	\$450,044	\$89,049	\$98,665	\$2,364,882	\$13,812	\$1,257	\$3,017,709
200	DECATUR COUNTY	\$0	\$0	\$0	\$1,650	\$8,211	\$0	\$9,861
210	DEKALB COUNTY	\$61,527	\$0	\$19,253	\$4,094	\$860	\$2,005	\$87,739
220	DICKSON COUNTY	\$217,031	\$6,181	\$49,226	\$0	\$7,233	\$414	\$280,085
230	DYER COUNTY	\$81,038	\$0	\$6,290	\$4,008	\$10,252	\$4,876	\$106,464
231	DYERSBURG	\$72,376	\$0	\$11,256	\$885	\$29,880	\$2,362	\$116,759
240	FAYETTE COUNTY	\$158,614	\$0	\$39,429	\$8,650	\$4,050	\$11,901	\$222,644
250	FENTRESS COUNTY	\$85,637	\$0	\$6,684	\$0	\$9,945	\$992	\$103,258
260	FRANKLIN COUNTY	\$135,443	\$3,257	\$28,717	\$0	\$6,428	\$604	\$174,449
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$34,470	\$0	\$9,051	\$0	\$1,494	\$0	\$45,015

TABLE 27 2003-2004

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
272	*MILAN	\$29,603	\$0	\$9,681	\$0	\$1,377	\$140	\$40,801
273	*TRENTON	\$13,533	\$7,272	\$1,693	\$0	\$4,448	\$929	\$27,875
274	*BRADFORD	\$21,335	\$0	\$1,632	\$0	\$374	\$0	\$23,341
275	*GIBSON CO. SPEC.	\$74,380	\$0	\$17,286	\$0	\$11,725	\$2,436	\$105,827
280	GILES COUNTY	\$223,181	\$0	\$54,768	\$320	\$3,834	\$508	\$282,611
290	GRAINGER COUNTY	\$56,223	\$0	\$11,536	\$0	\$2,300	\$1,142	\$71,201
300	GREENE COUNTY	\$68,237	\$0	\$15,477	\$5,500	\$8,867	\$2,379	\$100,460
301	GREENEVILLE	\$14,665	\$0	\$5,272	\$7,500	\$237	\$0	\$27,674
310	GRUNDY COUNTY	\$30,464	\$21,004	\$9,006	\$0	\$3,310	\$754	\$64,538
320	HAMBLEN COUNTY	\$60,970	\$0	\$32,488	\$0	\$2,018	\$0	\$95,476
330	HAMILTON COUNTY	\$649,121	\$126,791	\$167,365	\$12,795	\$35,459	\$24,431	\$1,015,962
340	HANCOCK COUNTY	\$0	\$0	\$0	\$87,326	\$1,249	\$1,000	\$89,575
350	HARDEMAN COUNTY	\$128,787	\$0	\$48,598	\$1,645	\$14,258	\$3,417	\$196,705
360	HARDIN COUNTY	\$56,079	\$0	\$17,625	\$0	\$15,644	\$838	\$90,186
370	HAWKINS COUNTY	\$109,488	\$71,846	\$32,646	\$8,649	\$74,130	\$12,231	\$308,990
371	ROGERSVILLE	\$26,592	\$0	\$5,027	\$0	\$1,717	\$151	\$33,487
380	HAYWOOD COUNTY	\$35,987	\$0	\$9,638	\$0	\$1,112	\$1,309	\$48,046
390	HENDERSON COUNTY	\$164,292	\$0	\$40,589	\$0	\$5,496	\$4,459	\$214,836
391	LEXINGTON	\$16,406	\$0	\$1,830	\$0	\$690	\$0	\$18,926
400	HENRY COUNTY	\$120,355	\$20,157	\$22,087	\$0	\$21,420	\$4,240	\$188,259
401	*PARIS	\$36,473	\$0	\$2,863	\$0	\$3,164	\$314	\$42,814
410	HICKMAN COUNTY	\$54,657	\$0	\$14,768	\$2,046	\$10,257	\$668	\$82,396
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$331	\$331
430	HUMPHREYS COUNTY	\$51,774	\$0	\$11,210	\$3,816	\$0	\$310	\$67,110
440	JACKSON COUNTY	\$28,743	\$5,883	\$8,736	\$45	\$1,363	\$1,170	\$45,940
450	JEFFERSON COUNTY	\$207,514	\$0	\$87,433	\$0	\$3,476	\$1,388	\$299,811
460	JOHNSON COUNTY	\$74,018	\$0	\$19,173	\$3,079	\$12,958	\$3,532	\$112,760
470	KNOX COUNTY	\$776,154	\$0	\$141,619	\$31,978	\$98,659	\$43,511	\$1,091,921
480	LAKE COUNTY	\$31,713	\$0	\$9,729	\$0	\$2,484	\$343	\$44,269
490	LAUDERDALE COUNTY	\$86,571	\$0	\$19,790	\$0	\$3,776	\$820	\$110,957
500	LAWRENCE COUNTY	\$111,786	\$0	\$35,744	\$1,048	\$3,491	\$2,539	\$154,608
510	LEWIS COUNTY	\$24,471	\$9,847	\$10,454	\$0	\$2,516	\$1,171	\$48,459
520	LINCOLN COUNTY	\$0	\$115,187	\$17,282	\$0	\$328	\$0	\$132,797
521	FAYETTEVILLE	\$23,029	\$0	\$5,836	\$0	\$2,200	\$131	\$31,196
530	LOUDON COUNTY	\$29,939	\$0	\$3,807	\$2,639	\$5,659	\$0	\$42,044
531	LENOIR CITY	\$99,537	\$0	\$29,580	\$1,296	\$5,865	\$89	\$136,367
540	MCMINN COUNTY	\$0	\$0	\$0	\$26,150	\$0	\$0	\$26,150
541	ATHENS	\$29,850	\$0	\$7,512	\$0	\$5,696	\$683	\$43,741
542	ETOWAH	\$8,310	\$0	\$0	\$0	\$281	\$0	\$8,591
550	MCNAIRY COUNTY	\$45,959	\$10,145	\$12,542	\$0	\$2,249	\$2,625	\$73,520
560	MACON COUNTY	\$79,645	\$66,127	\$16,038	\$6,167	\$9,358	\$7,276	\$184,611
570	MADISON COUNTY	\$22,176	\$0	\$15,577	\$0	\$0	\$1,134	\$38,887
580	MARION COUNTY	\$94,640	\$0	\$24,038	\$2,013	\$4,994	\$3,848	\$129,533
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$14	\$0	\$14
590	MARSHALL COUNTY	\$97,190	\$2,405	\$35,909	\$0	\$2,682	\$326	\$138,512

TABLE 27 2003-2004

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
600	MAURY COUNTY	\$157,442	\$0	\$42,826	\$0	\$3,801	\$2,471	\$206,540
610	MEIGS COUNTY	\$39,791	\$0	\$3,714	\$3,940	\$1,880	\$7,318	\$56,643
620	MONROE COUNTY	\$106,508	\$160,277	\$66,478	\$35,145	\$44,244	\$29,843	\$442,495
621	SWEETWATER	\$33,957	\$0	\$11,383	\$0	\$3,190	\$1,229	\$49,759
630	MONTGOMERY COUNTY	\$473,619	\$11,336	\$148,715	\$3,755	\$15,613	\$2,946	\$655,984
640	MOORE COUNTY	\$46,912	\$0	\$16,589	\$0	\$487	\$630	\$64,618
650	MORGAN COUNTY	\$29,765	\$51,702	\$21,763	\$0	\$10,133	\$2,967	\$116,330
660	OBION COUNTY	\$119,168	\$664	\$13,578	\$0	\$2,505	\$4	\$135,919
661	UNION CITY	\$29,355	\$0	\$11,544	\$0	\$673	\$36	\$41,608
670	OVERTON COUNTY	\$46,757	\$0	\$10,335	\$0	\$350	\$1,739	\$59,181
680	PERRY COUNTY	\$16,772	\$0	\$2,326	\$1,225	\$871	\$0	\$21,194
690	PICKETT COUNTY	\$0	\$0	\$0	\$138	\$0	\$0	\$138
700	POLK COUNTY	\$28,111	\$0	\$7,732	\$0	\$0	\$0	\$35,843
710	PUTNAM COUNTY	\$113,002	\$0	\$35,496	\$0	\$6,134	\$3,071	\$157,703
720	RHEA COUNTY	\$57,331	\$0	\$25,883	\$0	\$3,978	\$1,497	\$88,689
721	DAYTON	\$19,438	\$0	\$0	\$0	\$151	\$0	\$19,589
730	ROANE COUNTY	\$109,052	\$0	\$39,936	\$11,233	\$13,954	\$3,660	\$177,835
740	ROBERTSON COUNTY	\$221,489	\$15,202	\$57,182	\$0	\$8,354	\$3,211	\$305,438
750	RUTHERFORD COUNTY	\$701,808	\$198,693	\$248,462	\$0	\$15,882	\$21,639	\$1,186,484
751	MURFREESBORO	\$130,685	\$0	\$45,742	\$0	\$1,819	\$1,443	\$179,689
760	SCOTT COUNTY	\$40,277	\$16,350	\$11,801	\$0	\$6,542	\$4,534	\$79,504
761	*ONEIDA	\$19,584	\$0	\$3,112	\$2,500	\$843	\$331	\$26,370
770	SEQUATCHIE COUNTY	\$31,988	\$0	\$3,404	\$0	\$0	\$0	\$35,392
780	SEVIER COUNTY	\$357,431	\$14,221	\$82,773	\$4,566	\$28,483	\$4,735	\$492,209
790	SHELBY COUNTY	\$0	\$0	\$0	\$438,008	\$0	\$0	\$438,008
791	MEMPHIS	\$0	\$380,950	\$99,363	\$2,330,099	\$53,369	\$18,271	\$2,882,052
800	SMITH COUNTY	\$61,793	\$0	\$20,235	\$0	\$531	\$3,052	\$85,611
810	STEWART COUNTY	\$106,758	\$16,715	\$29,862	\$2,245	\$2,906	\$3,365	\$161,851
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$3,607	\$0	\$148	\$3,755
821	BRISTOL	\$35,799	\$95,109	\$19,928	\$412	\$3,450	\$671	\$155,369
822	KINGSPORT	\$265,629	\$0	\$73,264	\$0	\$13,029	\$15,186	\$367,108
830	SUMNER COUNTY	\$135,488	\$0	\$32,331	\$16,708	\$4,214	\$8,326	\$197,067
840	TIPTON COUNTY	\$0	\$60,698	\$15,315	\$322,374	\$11,790	\$5,977	\$416,154
850	TROUSDALE COUNTY	\$44,200	\$315	\$5,383	\$1,135	\$2,058	\$348	\$53,439
860	UNICOI COUNTY	\$37,428	\$0	\$11,670	\$0	\$4,475	\$2,596	\$56,169
870	UNION COUNTY	\$32,475	\$0	\$8,083	\$0	\$3,341	\$6,525	\$50,424
880	VAN BUREN COUNTY	\$26,601	\$0	\$5,386	\$0	\$967	\$986	\$33,940
890	WARREN COUNTY	\$218,733	\$24,861	\$40,090	\$14,304	\$24,143	\$26,578	\$348,709
900	WASHINGTON COUNTY	\$112,624	\$189,776	\$96,226	\$78,170	\$17,912	\$23,384	\$518,092
901	JOHNSON CITY	\$109,860	\$0	\$29,443	\$4,000	\$8,511	\$1,416	\$153,230
910	WAYNE COUNTY	\$13,666	\$34,774	\$8,907	\$0	\$1,946	\$5,200	\$64,493
920	WEAKLEY COUNTY	\$85,296	\$0	\$21,187	\$1,242	\$2,127	\$3,336	\$113,188
930	WHITE COUNTY	\$59,740	\$28,206	\$14,654	\$2,125	\$5,245	\$1,418	\$111,388
940	WILLIAMSON COUNTY	\$1,237,864	\$0	\$497,166	\$10,523	\$21,488	\$13,133	\$1,780,174
941	*FRANKLIN	\$39,359	\$138,395	\$72,098	\$4,985	\$3,362	\$477	\$258,676

TABLE 27 2003-2004

SUPPORT SERVICES- STUDENT- HEALTH SERVICES		MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
950	WILSON COUNTY	\$204,217	\$0	\$62,177	\$0	\$0	\$21,478	\$287,872
951	*LEBANON	\$41,929	\$69,715	\$21,914	\$0	\$3,583	\$2,736	\$139,877
GRAND TOTAL		\$13,077,897	\$2,133,810	\$3,844,354	\$5,972,672	\$1,014,420	\$459,537	\$26,502,690

\*SPECIAL SCHOOL DISTRICT

TABLE 28 2003-2004

	SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
010	ANDERSON COUNTY	\$677,070	\$7,450	\$0	\$109,757	\$69,750	\$13,176	\$7,555	\$884,758	\$1,330,088
011	CLINTON	\$86,224	\$2,500	\$401	\$18,959	\$0	\$2,500	\$1,600	\$112,184	\$235,607
012	OAK RIDGE	\$823,454	\$39,400	\$185,731	\$181,802	\$11,297	\$29,358	\$112,273	\$1,383,315	\$1,572,381
020	BEDFORD COUNTY	\$479,137	\$21,999	\$80,478	\$113,070	\$0	\$937	\$57,002	\$752,623	\$1,013,668
030	BENTON COUNTY	\$223,140	\$8,500	\$56,829	\$65,557	\$3,499	\$24,601	\$28,423	\$410,549	\$517,575
040	BLED SOE COUNTY	\$221,193	\$6,000	\$26,110	\$46,935	\$3,809	\$6,188	\$11,200	\$321,435	\$468,577
050	BLOUNT COUNTY	\$1,069,185	\$0	\$90,820	\$278,326	\$25,189	\$5,566	\$26,031	\$1,495,117	\$1,996,046
051	ALCOA	\$212,662	\$2,000	\$24,366	\$39,338	\$0	\$13,791	\$18,155	\$310,312	\$345,077
052	MARYVILLE	\$615,687	\$19,000	\$21,067	\$151,463	\$0	\$0	\$13,235	\$820,452	\$857,366
060	BRADLEY COUNTY	\$844,107	\$17,417	\$0	\$175,335	\$0	\$0	\$33,364	\$1,070,223	\$1,380,935
061	CLEVELAND	\$569,324	\$9,500	\$146,431	\$133,616	\$144,859	\$26,430	\$31,226	\$1,061,386	\$1,203,491
070	CAMPBELL COUNTY	\$437,268	\$50,512	\$91,394	\$136,810	\$0	\$58,980	\$39,867	\$814,831	\$950,651
080	CANNON COUNTY	\$172,707	\$2,000	\$30,243	\$36,407	\$19,282	\$9,072	\$21,342	\$291,053	\$448,213
090	CARROLL COUNTY	\$0	\$0	\$48,266	\$8,408	\$2,904	\$2,677	\$30,926	\$93,181	\$105,249
092	*HOLLOW ROCK-BR	\$78,757	\$4,000	\$20,314	\$15,158	\$777	\$1,402	\$12,501	\$132,909	\$203,696
093	*HUNTINGDON	\$151,265	\$12,500	\$993	\$21,880	\$0	\$0	\$8,610	\$195,248	\$280,240
094	*MCKENZIE	\$121,171	\$7,000	\$12,172	\$26,796	\$1,244	\$1,418	\$11,312	\$181,113	\$217,564
095	*S. CARROLL	\$38,108	\$3,600	\$0	\$5,047	\$100	\$794	\$4,124	\$51,773	\$68,230
097	*W. CARROLL	\$152,176	\$17,000	\$32,167	\$30,555	\$0	\$1,021	\$9,018	\$241,937	\$267,818
100	CARTER COUNTY	\$446,158	\$28,000	\$113,773	\$122,673	\$71,000	\$0	\$39,363	\$820,967	\$989,874
101	ELIZABETHTON	\$242,052	\$6,000	\$94,208	\$84,668	\$2,563	\$27,330	\$22,764	\$479,585	\$529,016
110	CHEATHAM COUNTY	\$764,567	\$14,000	\$0	\$172,910	\$0	\$20,793	\$6,127	\$978,397	\$1,189,895
120	CHESTER COUNTY	\$162,179	\$10,000	\$0	\$39,150	\$0	\$65	\$16,478	\$227,872	\$308,565
130	CLAIBORNE COUNTY	\$352,949	\$19,999	\$52,190	\$85,217	\$0	\$1,553	\$6,845	\$518,753	\$731,676
140	CLAY COUNTY	\$74,783	\$1,000	\$0	\$14,561	\$0	\$0	\$5,744	\$96,088	\$186,729
150	COCKE COUNTY	\$424,719	\$10,917	\$46,753	\$105,840	\$59,995	\$8,500	\$29,080	\$685,804	\$861,055
151	NEWPORT	\$56,294	\$2,500	\$0	\$9,316	\$0	\$1,737	\$72	\$69,919	\$121,667
160	COFFEE COUNTY	\$419,041	\$13,000	\$70,044	\$112,638	\$60	\$0	\$38,408	\$653,191	\$921,571
161	MANCHESTER	\$92,182	\$11,000	\$0	\$23,004	\$0	\$31	\$4,505	\$130,722	\$213,358
162	TULLAHOMA	\$442,650	\$10,000	\$16,471	\$101,014	\$0	\$0	\$28,058	\$598,193	\$956,116
170	CROCKETT COUNTY	\$108,500	\$6,000	\$148,912	\$44,110	\$3,257	\$18,521	\$63,946	\$393,246	\$429,802
171	ALAMO	\$41,061	\$1,000	\$9,979	\$11,662	\$0	\$0	\$7,648	\$71,350	\$170,091
172	BELLS	\$23,399	\$0	\$0	\$8,596	\$0	\$0	\$0	\$31,995	\$38,425
####	CUMBERLAND COUNTY	\$436,574	\$8,000	\$19,364	\$151,329	\$34,036	\$0	\$91,231	\$740,534	\$911,371
190	DAVIDSON COUNTY	\$14,795,171	\$136,873	\$2,577,258	\$4,230,231	\$114,027	\$154,450	\$456,453	\$22,464,463	\$26,721,264
200	DECATUR COUNTY	\$172,000	\$10,000	\$25,620	\$30,378	\$497	\$4,831	\$5,345	\$248,671	\$271,357
210	DEKALB COUNTY	\$182,182	\$3,000	\$44,388	\$37,207	\$2,074	\$3,490	\$27,349	\$299,690	\$474,514
220	DICKSON COUNTY	\$822,613	\$16,000	\$126,088	\$189,072	\$28,347	\$10,238	\$29,211	\$1,221,569	\$1,607,412
230	DYER COUNTY	\$177,320	\$6,000	\$6,249	\$35,657	\$53,080	\$9,220	\$20,583	\$308,109	\$485,678
231	DYERSBURG	\$297,234	\$12,000	\$48,183	\$80,883	\$13,899	\$72,246	\$25,237	\$549,682	\$666,441
240	FAYETTE COUNTY	\$295,568	\$5,000	\$38,358	\$61,413	\$5,000	\$13,807	\$63,075	\$482,221	\$776,164
250	FENTRESS COUNTY	\$116,285	\$4,000	\$0	\$33,101	\$0	\$0	\$10,798	\$164,184	\$363,577
260	FRANKLIN COUNTY	\$477,442	\$9,000	\$26,666	\$72,286	\$795	\$3,686	\$18,274	\$608,149	\$865,005
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$143,556	\$3,000	\$23,659	\$25,408	\$2,281	\$3,667	\$28,615	\$230,186	\$331,325
272	*MILAN	\$190,889	\$4,000	\$0	\$38,077	\$0	\$0	\$14,153	\$247,119	\$367,220
273	*TRENTON	\$100,102	\$8,000	\$14,039	\$22,003	\$0	\$2,963	\$8,620	\$155,727	\$260,679
274	*BRADFORD	\$68,591	\$7,000	\$0	\$11,241	\$0	\$0	\$4,149	\$90,981	\$149,149

TABLE 28 2003-2004

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT		INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
275	*GIBSON CO. SPEC.	\$161,336	\$10,940	\$0	\$23,077	\$0	\$0	\$29,983	\$225,336	\$372,343
280	GILES COUNTY	\$348,467	\$32,542	\$12,840	\$86,626	\$63,014	\$822	\$30,332	\$574,643	\$893,914
290	GRAINGER COUNTY	\$185,064	\$5,593	\$23,525	\$40,809	\$2,125	\$8,218	\$45,225	\$310,559	\$389,151
300	GREENE COUNTY	\$509,644	\$6,000	\$150,589	\$155,206	\$18,000	\$10,749	\$10,729	\$860,917	\$1,063,247
301	GREENEVILLE	\$499,991	\$11,600	\$64,100	\$121,855	\$57,000	\$2,888	\$16,305	\$773,739	\$801,413
310	GRUNDY COUNTY	\$122,085	\$8,875	\$26,885	\$24,670	\$340	\$11,167	\$11,820	\$205,842	\$316,461
320	HAMBLEN COUNTY	\$640,245	\$12,363	\$12,312	\$165,368	\$0	\$0	\$63,529	\$893,817	\$1,140,973
330	HAMILTON COUNTY	\$3,916,329	\$0	\$351,174	\$1,062,718	\$2,500	\$69,493	\$264,932	\$5,667,146	\$7,731,829
340	HANCOCK COUNTY	\$77,971	\$2,000	\$46,472	\$17,242	\$2,987	\$10,222	\$8,351	\$165,245	\$254,820
350	HARDEMAN COUNTY	\$384,484	\$12,000	\$0	\$83,935	\$500	\$0	\$18,946	\$499,865	\$797,689
360	HARDIN COUNTY	\$460,751	\$10,780	\$166,354	\$176,063	\$0	\$9,935	\$25,019	\$848,902	\$998,204
370	HAWKINS COUNTY	\$595,603	\$6,988	\$50,805	\$134,090	\$0	\$16,118	\$69,246	\$872,850	\$1,349,703
371	ROGERSVILLE	\$38,879	\$0	\$0	\$5,337	\$0	\$493	\$550	\$45,259	\$78,746
380	HAYWOOD COUNTY	\$275,047	\$4,990	\$29,846	\$53,167	\$20,892	\$18,680	\$51,458	\$454,080	\$577,494
390	HENDERSON COUNTY	\$321,904	\$19,000	\$0	\$63,138	\$0	\$0	\$42,821	\$446,863	\$722,046
391	LEXINGTON	\$0	\$82,932	\$31,753	\$28,053	\$0	\$694	\$8,995	\$152,427	\$254,838
400	HENRY COUNTY	\$376,698	\$11,000	\$67,389	\$86,552	\$52,814	\$2,472	\$52,040	\$648,965	\$995,972
401	*PARIS	\$106,003	\$3,000	\$36,019	\$21,646	\$0	\$1,769	\$0	\$168,437	\$215,804
410	HICKMAN COUNTY	\$365,374	\$0	\$75,394	\$198,393	\$39,600	\$24,757	\$37,794	\$741,312	\$913,401
420	HOUSTON COUNTY	\$101,653	\$0	\$12,000	\$16,926	\$0	\$185	\$10,354	\$141,118	\$199,773
430	HUMPHREYS COUNTY	\$260,191	\$0	\$29,346	\$48,632	\$0	\$0	\$19,790	\$357,959	\$425,069
440	JACKSON COUNTY	\$115,304	\$3,000	\$0	\$19,183	\$0	\$0	\$9,601	\$147,088	\$257,224
450	JEFFERSON COUNTY	\$586,790	\$10,000	\$204,766	\$261,377	\$2,733	\$10,156	\$34,637	\$1,110,459	\$1,457,553
460	JOHNSON COUNTY	\$165,852	\$5,500	\$10,328	\$40,565	\$173,733	\$15,684	\$36,238	\$447,900	\$689,598
470	KNOX COUNTY	\$4,924,199	\$123,891	\$425,700	\$915,101	\$26,382	\$67,393	\$128,444	\$6,611,110	\$9,333,558
480	LAKE COUNTY	\$73,489	\$1,000	\$0	\$11,888	\$10,973	\$635	\$4,729	\$102,714	\$195,748
490	LAUDERDALE COUNTY	\$390,927	\$15,000	\$142,478	\$138,713	\$0	\$1,390	\$25,942	\$714,450	\$836,002
500	LAWRENCE COUNTY	\$526,452	\$18,620	\$74,897	\$146,057	\$3,456	\$918	\$32,329	\$802,729	\$1,051,489
510	LEWIS COUNTY	\$173,027	\$6,500	\$37,738	\$38,383	\$27,720	\$17,086	\$7,702	\$308,156	\$372,895
520	LINCOLN COUNTY	\$286,767	\$4,000	\$96,208	\$68,362	\$0	\$195,136	\$28,488	\$678,961	\$883,110
521	FAYETTEVILLE	\$97,111	\$1,000	\$0	\$14,956	\$0	\$0	\$3,045	\$116,112	\$166,073
530	LOUDON COUNTY	\$404,035	\$14,000	\$77,330	\$108,204	\$8,415	\$14,726	\$198,457	\$825,167	\$907,828
531	LENOIR CITY	\$207,565	\$5,000	\$31,305	\$37,088	\$0	\$15,785	\$21,030	\$317,773	\$533,959
540	MCMINN COUNTY	\$474,369	\$27,500	\$36,726	\$113,259	\$291,600	\$14,939	\$69,685	\$1,028,078	\$1,161,029
541	ATHENS	\$188,635	\$7,000	\$0	\$48,298	\$11,077	\$344	\$3,000	\$258,354	\$372,683
542	ETOWAH	\$38,127	\$1,000	\$0	\$8,366	\$11,602	\$0	\$5,500	\$64,595	\$73,186
550	MCNAIRY COUNTY	\$265,941	\$7,000	\$0	\$57,200	\$0	\$0	\$24,421	\$354,562	\$473,955
560	MACON COUNTY	\$244,320	\$5,000	\$0	\$47,599	\$59,252	\$2	\$13,008	\$369,181	\$639,919
570	MADISON COUNTY	\$2,046,762	\$43,617	\$92,704	\$378,988	\$78,810	\$71,100	\$56,004	\$2,767,985	\$3,083,935
580	MARION COUNTY	\$329,025	\$8,000	\$78,261	\$95,657	\$0	\$0	\$53,954	\$564,897	\$747,467
581	*RICHARD CITY	\$0	\$0	\$16,441	\$1,257	\$2,600	\$0	\$3,455	\$23,753	\$48,110
590	MARSHALL COUNTY	\$385,340	\$8,830	\$38,712	\$132,530	\$60,788	\$3,342	\$26,665	\$656,207	\$884,437
600	MAURY COUNTY	\$1,092,553	\$15,300	\$0	\$208,479	\$3,234	\$13,859	\$38,692	\$1,372,117	\$1,963,574
610	MEIGS COUNTY	\$187,741	\$2,000	\$41,202	\$23,524	\$0	\$4,385	\$26,927	\$285,779	\$365,978
620	MONROE COUNTY	\$435,980	\$7,000	\$53,307	\$149,814	\$19,592	\$6,182	\$12,451	\$684,326	\$1,223,631
621	SWEETWATER	\$130,711	\$3,000	\$0	\$29,977	\$0	\$0	\$1,825	\$165,513	\$220,270
630	MONTGOMERY COUNTY	\$2,309,600	\$59,049	\$1,431,475	\$778,275	\$928	\$42,810	\$81,052	\$4,703,189	\$5,708,889
640	MOORE COUNTY	\$101,462	\$1,000	\$0	\$27,042	\$27,127	\$0	\$19,633	\$176,264	\$246,752

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	SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
650	MORGAN COUNTY	\$273,955	\$8,048	\$0	\$56,705	\$22,562	\$0	\$36,766	\$398,036	\$589,242
####	OBION COUNTY	\$325,683	\$16,962	\$0	\$66,247	\$0	\$8,241	\$29,697	\$446,830	\$608,995
661	UNION CITY	\$133,810	\$11,000	\$36	\$19,646	\$0	\$0	\$16,951	\$181,443	\$239,935
670	OVERTON COUNTY	\$401,643	\$14,000	\$37,192	\$76,184	\$0	\$18,636	\$18,949	\$566,604	\$703,832
680	PERRY COUNTY	\$75,860	\$2,000	\$15,302	\$13,097	\$0	\$725	\$7,862	\$114,846	\$200,468
690	PICKETT COUNTY	\$67,655	\$1,000	\$0	\$11,780	\$0	\$0	\$3,312	\$83,747	\$134,032
700	POLK COUNTY	\$141,533	\$6,750	\$69,605	\$40,548	\$0	\$5,353	\$7,311	\$271,100	\$399,036
710	PUTNAM COUNTY	\$984,681	\$49,998	\$109,630	\$256,686	\$158,976	\$3,728	\$33,915	\$1,597,614	\$1,834,282
720	RHEA COUNTY	\$245,694	\$9,000	\$297,211	\$126,283	\$215,483	\$130,053	\$41,048	\$1,064,772	\$1,229,513
721	DAYTON	\$18,919	\$0	\$23,511	\$7,911	\$0	\$0	\$0	\$50,341	\$69,930
730	ROANE COUNTY	\$689,644	\$34,000	\$0	\$163,160	\$300	\$2,563	\$59,198	\$948,865	\$1,183,401
740	ROBERTSON COUNTY	\$700,142	\$15,500	\$89,824	\$216,742	\$162,000	\$0	\$32,684	\$1,216,892	\$1,627,972
750	RUTHERFORD COUNTY	\$2,617,043	\$50,902	\$896,678	\$856,640	\$169,898	\$42,349	\$125,628	\$4,759,138	\$6,291,709
751	MURFREESBORO	\$534,852	\$9,000	\$0	\$106,228	\$52,000	\$6,000	\$57,949	\$766,029	\$1,027,161
760	SCOTT COUNTY	\$174,187	\$2,167	\$13,021	\$43,238	\$4,012	\$12,735	\$13,868	\$263,228	\$403,239
761	*ONEIDA	\$123,035	\$3,000	\$29,615	\$34,154	\$9,726	\$553	\$0	\$200,083	\$254,589
770	SEQUATCHIE COUNTY	\$116,873	\$3,335	\$27,181	\$29,812	\$154,050	\$17,695	\$8,859	\$357,805	\$457,906
780	SEVIER COUNTY	\$1,507,912	\$29,000	\$539,633	\$546,235	\$0	\$5,481	\$55,040	\$2,683,301	\$3,501,111
790	SHELBY COUNTY	\$4,787,562	\$125,378	\$0	\$843,377	\$340,650	\$0	\$394,122	\$6,491,089	\$7,460,381
791	MEMPHIS	\$15,559,429	\$0	\$7,334,377	\$4,592,561	\$4,155,267	\$2,922,030	\$8,268,863	\$42,832,527	\$46,895,766
800	SMITH COUNTY	\$205,098	\$8,000	\$0	\$47,426	\$0	\$4,858	\$29,737	\$295,119	\$441,904
810	STEWART COUNTY	\$132,765	\$2,000	\$20,360	\$18,666	\$0	\$13,159	\$17,133	\$204,083	\$448,506
820	SULLIVAN COUNTY	\$973,308	\$24,000	\$61,361	\$278,263	\$0	\$0	\$27,850	\$1,364,782	\$1,453,395
821	BRISTOL	\$401,953	\$5,275	\$90,768	\$105,680	\$21,468	\$3,011	\$26,370	\$654,525	\$942,593
822	KINGSPORT	\$778,397	\$10,998	\$343,151	\$225,469	\$11,031	\$189,406	\$48,627	\$1,607,079	\$2,026,897
830	SUMNER COUNTY	\$2,158,096	\$104,583	\$374,401	\$654,675	\$30	\$5,968	\$52,487	\$3,350,240	\$3,819,824
840	TIPTON COUNTY	\$687,101	\$14,173	\$80,175	\$146,479	\$86,400	\$3,449	\$88,316	\$1,106,093	\$1,522,247
850	TROUSDALE COUNTY	\$76,706	\$7,000	\$33,970	\$13,532	\$5,515	\$6,990	\$2,715	\$146,428	\$257,483
860	UNICOI COUNTY	\$182,527	\$4,000	\$37,020	\$43,313	\$0	\$7,082	\$19,685	\$293,627	\$421,393
870	UNION COUNTY	\$176,885	\$2,000	\$0	\$28,821	\$0	\$0	\$5,268	\$212,974	\$263,398
880	VAN BUREN COUNTY	\$81,484	\$2,000	\$0	\$10,781	\$0	\$0	\$4,256	\$98,521	\$184,866
890	WARREN COUNTY	\$530,362	\$13,000	\$193,177	\$116,665	\$209,640	\$0	\$11,694	\$1,074,538	\$1,723,873
900	WASHINGTON COUNTY	\$632,976	\$11,104	\$1,874	\$115,960	\$40,000	\$5,186	\$39,159	\$846,259	\$1,452,194
901	JOHNSON CITY	\$747,609	\$16,000	\$99,207	\$266,784	\$31,584	\$9,497	\$40,917	\$1,211,598	\$1,364,828
910	WAYNE COUNTY	\$210,197	\$15,000	\$15,350	\$44,733	\$7,000	\$1,200	\$13,932	\$307,412	\$434,399
920	WEAKLEY COUNTY	\$452,429	\$10,528	\$8,721	\$68,903	\$26,063	\$13,408	\$34,637	\$614,689	\$818,252
930	WHITE COUNTY	\$343,276	\$9,000	\$53,531	\$72,007	\$55,195	\$7,910	\$30,187	\$571,106	\$702,190
940	WILLIAMSON COUNTY	\$2,449,714	\$67,783	\$169,720	\$768,856	\$553,491	\$167,182	\$5,373	\$4,182,119	\$6,085,407
941	*FRANKLIN	\$516,798	\$14,000	\$12,970	\$113,692	\$9,625	\$14,535	\$39,090	\$720,710	\$1,116,969
950	WILSON COUNTY	\$1,183,396	\$24,500	\$12,021	\$259,932	\$35,000	\$0	\$23,360	\$1,538,209	\$1,905,549
951	*LEBANON	\$211,127	\$6,000	\$43,577	\$38,155	\$0	\$244	\$47,688	\$346,791	\$546,127
GRAND TOTAL		\$97,440,815	\$2,001,061	\$19,580,535	\$25,608,535	\$8,290,381	\$4,868,800	\$13,155,531	\$170,945,658	\$212,818,004

\*SPECIAL SCHOOL DISTRICT

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	SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
010	ANDERSON COUNTY	\$157,247	\$21,000	\$792,249	\$151,055	\$67,493	\$85,732	\$35,319	\$182,348	\$1,492,443
011	CLINTON	\$113,637	\$25,933	\$210,633	\$65,042	\$0	\$9,291	\$4,589	\$10,862	\$439,987
012	OAK RIDGE	\$132,914	\$20,160	\$919,079	\$187,433	\$24,830	\$249,179	\$70,313	\$156,907	\$1,760,815
020	BEDFORD COUNTY	\$203,224	\$25,999	\$516,924	\$126,401	\$11,054	\$1,173	\$23,765	\$184,313	\$1,092,853
030	BENTON COUNTY	\$101,812	\$8,000	\$230,385	\$80,577	\$9,678	\$19,128	\$19,843	\$20,496	\$489,919
040	BLEDSOE COUNTY	\$125,763	\$18,000	\$234,373	\$59,613	\$31,246	\$1,229	\$13,028	\$97,089	\$580,341
050	BLOUNT COUNTY	\$229,998	\$0	\$1,129,350	\$326,106	\$4,841	\$3,522	\$85,214	\$72,082	\$1,851,113
051	ALCOA	\$35,000	\$12,000	\$302,685	\$56,435	\$0	\$0	\$28,019	\$53,543	\$487,682
052	MARYVILLE	\$68,908	\$15,910	\$603,600	\$194,459	\$134,425	\$19,946	\$95,058	\$178,020	\$1,310,326
060	BRADLEY COUNTY	\$200,330	\$20,400	\$712,775	\$190,945	\$26,994	\$49,600	\$213,886	\$105,236	\$1,520,166
061	CLEVELAND	\$443,113	\$26,000	\$477,309	\$181,750	\$29,740	\$34,363	\$46,497	\$561,701	\$1,800,473
070	CAMPBELL COUNTY	\$240,023	\$12,500	\$704,304	\$219,697	\$62,005	\$113,789	\$91,451	\$227,689	\$1,671,458
080	CANNON COUNTY	\$86,942	\$4,000	\$191,307	\$40,579	\$5,200	\$39,921	\$16,408	\$24,789	\$409,146
090	CARROLL COUNTY	\$0	\$0	\$24,050	\$2,985	\$0	\$0	\$0	\$510	\$27,545
092	*HOLLOW ROCK-BR	\$63,073	\$1,500	\$109,102	\$25,916	\$5,478	\$990	\$11,594	\$34,232	\$251,885
093	*HUNTINGDON	\$63,224	\$8,500	\$149,216	\$37,062	\$0	\$1,147	\$8,177	\$27,460	\$294,786
094	*MCKENZIE	\$35,413	\$3,000	\$151,587	\$42,913	\$0	\$3,908	\$7,245	\$33,119	\$277,185
095	*S. CARROLL	\$39,363	\$4,850	\$36,120	\$10,337	\$5,200	\$842	\$5,504	\$15,018	\$117,234
097	*W. CARROLL	\$64,470	\$13,600	\$119,006	\$35,449	\$23,757	\$3,019	\$7,269	\$36,412	\$302,982
100	CARTER COUNTY	\$321,104	\$62,000	\$653,052	\$250,960	\$26,168	\$38,183	\$73,592	\$178,132	\$1,603,191
101	ELIZABETHTON	\$78,710	\$9,000	\$262,347	\$83,293	\$15,292	\$1,803	\$33,573	\$46,982	\$531,000
110	CHEATHAM COUNTY	\$250,558	\$30,988	\$653,009	\$186,165	\$1,851	\$4,365	\$49,765	\$170,852	\$1,347,553
120	CHESTER COUNTY	\$105,063	\$6,000	\$207,779	\$58,483	\$1,811	\$9,767	\$32,856	\$25,658	\$447,417
130	CLAIBORNE COUNTY	\$203,063	\$21,499	\$401,378	\$109,582	\$5,627	\$4,398	\$56,261	\$71,385	\$873,193
140	CLAY COUNTY	\$80,897	\$3,000	\$141,627	\$42,127	\$4,712	\$8,211	\$20,431	\$70,971	\$371,976
150	COCKE COUNTY	\$105,666	\$16,257	\$698,351	\$186,132	\$18,938	\$19,694	\$37,188	\$47,502	\$1,129,728
151	NEWPORT	\$0	\$6,000	\$123,638	\$22,509	\$2,256	\$6,404	\$10,265	\$13,335	\$184,407
160	COFFEE COUNTY	\$297,042	\$42,000	\$435,273	\$176,260	\$0	\$14,091	\$24,988	\$145,518	\$1,135,172
161	MANCHESTER	\$84,740	\$10,500	\$227,946	\$78,302	\$3,728	\$8,576	\$7,498	\$38,817	\$460,107
162	TULLAHOMA	\$71,578	\$10,955	\$375,167	\$92,222	\$1,393	\$0	\$59,972	\$123,961	\$735,248
170	CROCKETT COUNTY	\$102,335	\$4,500	\$161,358	\$44,960	\$0	\$1,163	\$42,862	\$49,802	\$406,980
171	ALAMO	\$10,545	\$1,000	\$38,383	\$4,258	\$916	\$9,006	\$8,059	\$56,976	\$129,143
172	BELLS	\$8,500	\$2,000	\$48,930	\$6,778	\$1,000	\$217	\$4,925	\$12,024	\$84,374
180	CUMBERLAND COUNTY	\$193,970	\$29,000	\$583,663	\$204,298	\$19,073	\$4,177	\$45,594	\$221,739	\$1,301,514
190	DAVIDSON COUNTY	\$2,369,666	\$72,838	\$11,191,744	\$3,012,755	\$1,583,668	\$707,768	\$1,848,615	\$1,784,929	\$22,571,983
200	DECATUR COUNTY	\$104,937	\$12,000	\$211,420	\$41,749	\$957	\$1,009	\$25,219	\$29,359	\$426,650
210	DEKALB COUNTY	\$159,636	\$23,000	\$286,974	\$72,892	\$28,989	\$10,715	\$37,044	\$82,415	\$701,665
220	DICKSON COUNTY	\$190,250	\$18,500	\$631,462	\$168,303	\$245,021	\$123,910	\$36,908	\$26,727	\$1,441,081
230	DYER COUNTY	\$141,810	\$20,000	\$336,846	\$110,145	\$82,083	\$70,362	\$89,449	\$102,671	\$953,366
231	DYERSBURG	\$215,801	\$15,500	\$382,542	\$133,496	\$33,289	\$207,366	\$16,185	\$316,388	\$1,320,567
240	FAYETTE COUNTY	\$207,308	\$15,000	\$519,291	\$130,073	\$7,829	\$5,139	\$64,544	\$135,326	\$1,084,510
250	FENTRESS COUNTY	\$154,575	\$11,800	\$225,433	\$82,333	\$6,339	\$800	\$15,758	\$76,332	\$573,370
260	FRANKLIN COUNTY	\$210,136	\$8,000	\$671,513	\$170,882	\$43,423	\$216,406	\$0	\$87,178	\$1,407,538
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$110,868	\$10,000	\$227,291	\$56,970	\$3,160	\$19,828	\$11,249	\$42,935	\$482,301
272	*MILAN	\$116,169	\$17,000	\$270,399	\$75,810	\$250	\$6,670	\$18,670	\$36,421	\$541,389
273	*TRENTON	\$76,396	\$13,167	\$180,826	\$37,816	\$6,061	\$466	\$14,825	\$37,678	\$367,235

TABLE 29 2003-2004

	SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
274	*BRADFORD	\$13,453	\$10,250	\$81,301	\$15,494	\$1,397	\$142	\$8,364	\$21,845	\$152,246
275	*GIBSON CO. SPEC.	\$149,558	\$23,500	\$244,217	\$67,674	\$49,106	\$131,537	\$12,000	\$61,702	\$739,294
280	GILES COUNTY	\$128,215	\$25,779	\$588,267	\$188,884	\$11,214	\$18,944	\$21,538	\$67,156	\$1,049,997
290	GRAINGER COUNTY	\$161,913	\$6,000	\$256,587	\$86,179	\$287,943	\$35,000	\$0	\$191,647	\$1,025,269
300	GREENE COUNTY	\$128,011	\$26,000	\$1,134,960	\$276,157	\$63,622	\$30,279	\$45,062	\$123,946	\$1,828,037
301	GREENEVILLE	\$72,451	\$3,167	\$492,108	\$232,015	\$19,487	\$35,729	\$9,864	\$88,834	\$953,655
310	GRUNDY COUNTY	\$63,850	\$6,916	\$78,392	\$25,316	\$7,672	\$390	\$4,991	\$42,989	\$230,516
320	HAMBLEN COUNTY	\$54,366	\$0	\$140,420	\$46,270	\$55,323	\$39,009	\$21,937	\$90,614	\$447,939
330	HAMILTON COUNTY	\$2,033,238	\$0	\$5,729,473	\$1,754,198	\$1,585,400	\$384,627	\$82,217	\$1,711,269	\$13,280,422
340	HANCOCK COUNTY	\$123,252	\$8,000	\$148,538	\$36,434	\$1,400	\$71,296	\$28,743	\$27,116	\$444,779
350	HARDEMAN COUNTY	\$104,246	\$16,000	\$416,024	\$121,716	\$2,368	\$40,098	\$85,843	\$59,172	\$845,467
360	HARDIN COUNTY	\$190,112	\$19,417	\$466,563	\$149,252	\$3,079	\$38,417	\$53,529	\$67,593	\$987,962
370	HAWKINS COUNTY	\$250,608	\$26,000	\$840,485	\$244,313	\$19,621	\$81,460	\$84,548	\$222,059	\$1,769,094
371	ROGERSVILLE	\$1,500	\$1,000	\$54,194	\$12,853	\$479	\$0	\$2,825	\$12,226	\$85,077
380	HAYWOOD COUNTY	\$163,655	\$12,782	\$303,333	\$88,726	\$13,922	\$31,655	\$30,752	\$33,972	\$678,797
390	HENDERSON COUNTY	\$146,732	\$20,580	\$383,475	\$114,466	\$0	\$19,862	\$47,244	\$94,154	\$826,513
391	LEXINGTON	\$51,463	\$7,500	\$108,710	\$41,020	\$2,523	\$13,312	\$18,229	\$97,905	\$340,662
400	HENRY COUNTY	\$153,060	\$25,000	\$390,433	\$97,464	\$1,000	\$3,412	\$42,267	\$91,156	\$803,792
401	*PARIS	\$73,558	\$5,000	\$194,465	\$49,093	\$0	\$3,065	\$4,247	\$85,703	\$415,131
410	HICKMAN COUNTY	\$125,876	\$0	\$579,863	\$142,670	\$10,021	\$39,520	\$55,532	\$116,394	\$1,069,876
420	HOUSTON COUNTY	\$54,225	\$1,000	\$207,205	\$45,706	\$46,731	\$4,836	\$5,000	\$32,691	\$397,394
430	HUMPHREYS COUNTY	\$194,454	\$0	\$245,954	\$77,164	\$0	\$0	\$29,994	\$39,195	\$586,761
440	JACKSON COUNTY	\$99,172	\$8,000	\$191,466	\$45,493	\$6,205	\$1,398	\$2,515	\$15,543	\$369,792
450	JEFFERSON COUNTY	\$233,173	\$16,000	\$952,397	\$330,513	\$0	\$24,927	\$4,711	\$137,810	\$1,699,531
460	JOHNSON COUNTY	\$226,708	\$17,100	\$354,256	\$118,195	\$44,694	\$53,037	\$56,109	\$115,633	\$985,732
470	KNOX COUNTY	\$2,310,399	\$150,583	\$8,293,367	\$1,856,458	\$696,548	\$1,670,135	\$357,403	\$676,555	\$16,011,448
480	LAKE COUNTY	\$56,109	\$12,917	\$138,933	\$50,815	\$0	\$2,882	\$13,098	\$36,813	\$311,567
490	LAUDERDALE COUNTY	\$184,791	\$48,000	\$330,203	\$110,987	\$31,200	\$34,793	\$28,763	\$113,930	\$882,667
500	LAWRENCE COUNTY	\$172,197	\$41,870	\$654,225	\$190,880	\$0	\$23,155	\$0	\$175,291	\$1,257,618
510	LEWIS COUNTY	\$96,511	\$15,000	\$252,521	\$63,777	\$0	\$4,484	\$25,629	\$44,926	\$502,848
520	LINCOLN COUNTY	\$120,581	\$15,000	\$499,300	\$117,341	\$977	\$25,766	\$13,331	\$108,533	\$900,829
521	FAYETTEVILLE	\$85,716	\$12,447	\$116,799	\$43,627	\$0	\$0	\$29,899	\$28,446	\$316,934
530	LOUDON COUNTY	\$294,885	\$20,000	\$688,331	\$240,896	\$99,572	\$247	\$38,856	\$211,666	\$1,594,453
531	LENOIR CITY	\$104,130	\$18,000	\$302,496	\$79,326	\$2,727	\$6	\$0	\$59,629	\$566,314
540	MCMINN COUNTY	\$233,357	\$32,200	\$785,458	\$227,589	\$0	\$38,468	\$14,522	\$146,698	\$1,478,292
541	ATHENS	\$110,720	\$10,000	\$451,202	\$132,362	\$58,540	\$8,296	\$44,166	\$78,002	\$893,288
542	ETOWAH	\$0	\$0	\$53,271	\$9,154	\$1,896	\$2,808	\$3,054	\$10,315	\$80,498
550	MCNAIRY COUNTY	\$128,885	\$9,000	\$378,330	\$91,782	\$10,865	\$10,666	\$41,851	\$85,145	\$756,524
560	MACON COUNTY	\$107,575	\$21,000	\$357,906	\$66,263	\$10,048	\$33,087	\$26,214	\$87,785	\$709,878
570	MADISON COUNTY	\$627,543	\$55,749	\$1,610,010	\$358,105	\$43,938	\$435,050	\$459,948	\$278,553	\$3,868,896
580	MARION COUNTY	\$107,328	\$12,000	\$358,101	\$116,224	\$6,862	\$61,566	\$100,000	\$147,462	\$909,543
581	*RICHARD CITY	\$1,000	\$0	\$0	\$111	\$0	\$0	\$3,005	\$15,887	\$20,003
590	MARSHALL COUNTY	\$233,966	\$18,000	\$488,606	\$162,624	\$4,601	\$14,348	\$34,849	\$58,756	\$1,015,750
600	MAURY COUNTY	\$294,047	\$31,195	\$1,506,628	\$424,002	\$58,369	\$75,052	\$61,414	\$201,444	\$2,652,151
610	MEIGS COUNTY	\$74,816	\$1,500	\$51,774	\$12,660	\$13,505	\$32,349	\$8,910	\$95,337	\$290,851
620	MONROE COUNTY	\$128,263	\$12,000	\$510,457	\$181,514	\$49,668	\$105,075	\$43,017	\$71,459	\$1,101,453
621	SWEETWATER	\$45,362	\$4,200	\$192,257	\$67,957	\$14,119	\$4,507	\$28,906	\$32,877	\$390,185

TABLE 29 2003-2004

	SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
630	MONTGOMERY COUNTY	\$685,935	\$101,249	\$3,674,810	\$947,790	\$975,881	\$1,855,185	\$114,031	\$799,577	\$9,154,458
640	MOORE COUNTY	\$46,397	\$5,000	\$179,987	\$40,762	\$203	\$4,228	\$10,463	\$43,679	\$330,719
650	MORGAN COUNTY	\$99,213	\$17,601	\$344,764	\$95,022	\$54,662	\$215,068	\$40,504	\$163,451	\$1,030,285
660	OBION COUNTY	\$193,552	\$28,000	\$412,998	\$105,533	\$18,862	\$16,922	\$34,652	\$56,215	\$866,734
661	UNION CITY	\$57,007	\$25,000	\$255,929	\$69,561	\$7,510	\$805	\$14,581	\$36,167	\$466,560
670	OVERTON COUNTY	\$77,890	\$25,500	\$303,439	\$72,440	\$9,980	\$62,003	\$14,583	\$68,349	\$634,184
680	PERRY COUNTY	\$78,976	\$6,209	\$118,724	\$27,065	\$7,356	\$4,717	\$0	\$19,961	\$263,008
690	PICKETT COUNTY	\$46,239	\$4,000	\$112,403	\$28,987	\$0	\$0	\$6,422	\$20,654	\$218,705
700	POLK COUNTY	\$89,332	\$7,000	\$151,578	\$62,739	\$0	\$3,703	\$31,651	\$76,330	\$422,333
710	PUTNAM COUNTY	\$249,554	\$43,977	\$1,030,613	\$297,051	\$10,226	\$94,613	\$9,195	\$199,069	\$1,934,298
720	RHEA COUNTY	\$53,727	\$3,000	\$221,808	\$66,613	\$5,261	\$3,895	\$76,955	\$51,950	\$483,209
721	DAYTON	\$0	\$1,000	\$122,847	\$29,353	\$0	\$2,082	\$7,703	\$16,230	\$179,215
730	ROANE COUNTY	\$187,330	\$42,000	\$1,078,447	\$309,668	\$32,036	\$127,349	\$80,312	\$156,920	\$2,014,062
740	ROBERTSON COUNTY	\$308,796	\$13,000	\$752,292	\$343,087	\$13,754	\$108,807	\$93,480	\$217,004	\$1,850,220
750	RUTHERFORD COUNTY	\$602,990	\$120,540	\$3,721,136	\$1,042,289	\$135,644	\$95,910	\$161,698	\$603,755	\$6,483,962
751	MURFREESBORO	\$131,855	\$14,770	\$815,196	\$232,106	\$0	\$1,662	\$79,437	\$208,136	\$1,483,162
760	SCOTT COUNTY	\$104,288	\$8,667	\$284,484	\$86,405	\$0	\$1,378	\$35,485	\$150,562	\$671,269
761	*ONEIDA	\$81,980	\$6,000	\$222,751	\$60,872	\$23,024	\$11,827	\$10,025	\$22,044	\$438,523
770	SEQUATCHIE COUNTY	\$103,610	\$10,000	\$183,423	\$45,984	\$0	\$51,775	\$12,000	\$53,396	\$460,188
780	SEVIER COUNTY	\$471,460	\$67,898	\$1,601,064	\$455,907	\$20,469	\$99,565	\$231,453	\$130,432	\$3,078,248
790	SHELBY COUNTY	\$1,912,226	\$99,487	\$4,916,931	\$1,246,566	\$98,358	\$76,195	\$245,169	\$383,411	\$8,978,343
791	MEMPHIS	\$1,144,619	\$0	\$25,168,903	\$4,119,856	\$456,375	\$1,719,004	\$477,358	\$415,318	\$33,501,433
800	SMITH COUNTY	\$90,237	\$7,000	\$240,235	\$78,248	\$0	\$6,918	\$3,585	\$69,184	\$495,407
810	STEWART COUNTY	\$140,086	\$7,000	\$182,828	\$77,462	\$3,688	\$11,590	\$12,525	\$56,803	\$491,982
820	SULLIVAN COUNTY	\$398,389	\$52,500	\$1,555,431	\$503,825	\$217,018	\$130,947	\$141,709	\$331,558	\$3,331,377
821	BRISTOL	\$386,407	\$21,856	\$933,998	\$278,333	\$54,458	\$123,809	\$35,895	\$193,658	\$2,028,414
822	KINGSPORT	\$278,645	\$22,000	\$1,210,210	\$319,504	\$72,067	\$122,852	\$59,936	\$530,268	\$2,615,482
830	SUMNER COUNTY	\$527,767	\$148,962	\$3,033,736	\$966,514	\$19,017	\$156,398	\$291,927	\$470,296	\$5,614,617
840	TIPTON COUNTY	\$435,706	\$60,000	\$608,077	\$225,008	\$9,690	\$10,108	\$50,000	\$149,893	\$1,548,482
850	TROUSDALE COUNTY	\$80,407	\$1,500	\$149,752	\$43,295	\$0	\$358	\$10,643	\$16,955	\$302,910
860	UNICOI COUNTY	\$114,415	\$10,100	\$219,647	\$71,932	\$2,696	\$9,039	\$57,388	\$66,452	\$551,669
870	UNION COUNTY	\$168,155	\$6,200	\$339,080	\$68,615	\$178,218	\$168,786	\$628	\$104,740	\$1,034,422
880	VAN BUREN COUNTY	\$48,879	\$17,000	\$116,851	\$30,228	\$576	\$6,127	\$12,428	\$25,842	\$257,931
890	WARREN COUNTY	\$268,312	\$37,000	\$511,407	\$114,531	\$184,056	\$23,021	\$62,480	\$119,856	\$1,320,663
900	WASHINGTON COUNTY	\$237,522	\$42,196	\$936,942	\$236,597	\$16,062	\$22,937	\$119,592	\$234,416	\$1,846,264
901	JOHNSON CITY	\$195,172	\$33,600	\$887,503	\$451,754	\$123,098	\$43,723	\$25,435	\$471,398	\$2,231,683
910	WAYNE COUNTY	\$131,215	\$31,630	\$303,709	\$82,177	\$48,325	\$7,956	\$38,720	\$96,086	\$739,818
920	WEAKLEY COUNTY	\$267,042	\$23,852	\$481,126	\$131,781	\$341	\$67,442	\$89,056	\$74,390	\$1,135,030
930	WHITE COUNTY	\$87,043	\$22,000	\$329,544	\$65,812	\$4,261	\$12,295	\$49,543	\$74,574	\$645,072
940	WILLIAMSON COUNTY	\$311,145	\$70,300	\$2,537,037	\$970,204	\$49,043	\$79,686	\$196,462	\$423,119	\$4,636,996
941	*FRANKLIN	\$292,868	\$17,200	\$625,971	\$213,948	\$1,596	\$3,223	\$43,781	\$57,264	\$1,255,851
950	WILSON COUNTY	\$304,351	\$30,935	\$1,280,828	\$361,009	\$255,967	\$238,572	\$117,350	\$252,626	\$2,841,638
951	*LEBANON	\$141,870	\$14,000	\$408,567	\$92,073	\$0	\$152	\$19,252	\$86,417	\$762,331
	<b>GRAND TOTAL</b>	<b>\$30,523,416</b>	<b>\$2,885,237</b>	<b>\$122,931,963</b>	<b>\$31,854,532</b>	<b>\$9,032,195</b>	<b>\$11,624,597</b>	<b>\$8,829,862</b>	<b>\$20,266,077</b>	<b>\$237,947,879</b>

\*SPECIAL SCHOOL DISTRICT







TABLE 30 2003-2004

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
920	WEAKLEY COUNTY	\$16,888	\$1,000	\$10,318	\$11,753	\$154	\$500	\$0	\$113	\$40,726
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$53,201	\$1,000	\$18,727	\$17,122	\$0	\$0	\$0	\$0	\$90,050
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL		\$1,125,020	\$32,398	\$3,022,888	\$904,916	\$67,557	\$89,542	\$1,903	\$133,928	\$5,378,152

\*SPECIAL SCHOOL DISTRICT

TABLE 31 2003-2004

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
010	ANDERSON COUNTY	\$65,115	\$11,700	\$407,483	\$84,308	\$270,153	\$0	\$65,310	\$904,069
011	CLINTON	\$67,425	\$8,817	\$42,759	\$23,656	\$0	\$9,354	\$8,420	\$160,431
012	OAK RIDGE	\$42,599	\$6,000	\$325,044	\$67,612	\$4,645	\$2,643	\$32,342	\$480,885
020	BEDFORD COUNTY	\$63,270	\$1,800	\$204,021	\$43,818	\$45,307	\$52,558	\$42,599	\$453,373
030	BENTON COUNTY	\$47,427	\$1,000	\$50,422	\$23,494	\$15,214	\$0	\$4,643	\$142,200
040	BLED SOE COUNTY	\$52,411	\$4,000	\$47,159	\$14,321	\$5,606	\$3,957	\$27,569	\$155,023
050	BLOUNT COUNTY	\$88,233	\$0	\$434,209	\$121,553	\$200,116	\$0	\$23,615	\$867,726
051	ALCOA	\$27,471	\$0	\$90,965	\$12,634	\$0	\$42,788	\$11,743	\$185,601
052	MARYVILLE	\$75,499	\$8,000	\$273,471	\$90,517	\$102,342	\$11,572	\$38,962	\$600,363
060	BRADLEY COUNTY	\$66,709	\$14,460	\$628,568	\$146,634	\$0	\$23,825	\$93,374	\$973,570
061	CLEVELAND	\$59,739	\$0	\$0	\$9,989	\$4,100	\$0	\$23,648	\$97,476
070	CAMPBELL COUNTY	\$61,787	\$3,000	\$224,140	\$48,353	\$8,265	\$4,694	\$46,476	\$396,715
080	CANNON COUNTY	\$39,174	\$1,000	\$44,864	\$19,646	\$3,507	\$8,771	\$12,621	\$129,583
090	CARROLL COUNTY	\$47,317	\$7,000	\$0	\$7,676	\$0	\$39	\$1,654	\$63,686
092	*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$1,007	\$0	\$0	\$275	\$8,052
093	*HUNTINGDON	\$17,956	\$0	\$0	\$3,870	\$0	\$0	\$8,059	\$29,885
094	*MCKENZIE	\$15,177	\$0	\$0	\$4,564	\$0	\$0	\$6,104	\$25,845
095	*S. CARROLL	\$4,920	\$0	\$0	\$544	\$0	\$0	\$684	\$6,148
097	*W. CARROLL	\$11,486	\$0	\$9,000	\$3,410	\$9,462	\$0	\$2,915	\$36,273
100	CARTER COUNTY	\$75,990	\$11,000	\$263,564	\$99,921	\$35,137	\$19,565	\$50,748	\$555,925
101	ELIZABETHTON	\$54,385	\$1,000	\$24,237	\$16,446	\$6,717	\$1,364	\$12,232	\$116,381
110	CHEATHAM COUNTY	\$52,171	\$2,000	\$367,243	\$82,457	\$25,439	\$13,057	\$47,991	\$590,358
120	CHESTER COUNTY	\$53,106	\$3,000	\$40,837	\$15,271	\$0	\$1,000	\$8,370	\$121,584
130	CLAIBORNE COUNTY	\$79,118	\$2,000	\$117,464	\$32,248	\$18,845	\$982	\$52,488	\$303,145
140	CLAY COUNTY	\$45,105	\$1,000	\$74,386	\$17,987	\$336	\$4,093	\$5,918	\$148,825
150	COCKE COUNTY	\$51,756	\$1,000	\$62,110	\$22,097	\$0	\$0	\$29,202	\$166,165
151	NEWPORT	\$0	\$0	\$0	\$0	\$11,500	\$0	\$2,374	\$13,874
160	COFFEE COUNTY	\$49,092	\$1,000	\$96,243	\$35,183	\$15,135	\$16,212	\$25,443	\$238,308
161	MANCHESTER	\$57,123	\$2,000	\$101,705	\$43,292	\$0	\$3,646	\$18,111	\$225,877
162	TULLAHOMA	\$67,887	\$1,235	\$55,645	\$21,470	\$0	\$0	\$0	\$146,237
170	CROCKETT COUNTY	\$26,498	\$500	\$0	\$5,650	\$12,580	\$0	\$7,515	\$52,743
171	ALAMO	\$35,213	\$0	\$0	\$3,888	\$0	\$0	\$0	\$39,101
172	BELLS	\$4,250	\$0	\$0	\$470	\$0	\$0	\$1,748	\$6,468
180	CUMBERLAND COUNTY	\$68,587	\$11,000	\$246,049	\$89,961	\$190	\$4,173	\$28,481	\$448,441
190	DAVIDSON COUNTY	\$405,996	\$14,500	\$806,806	\$309,772	\$328,364	\$11,958	\$135,174	\$2,012,570
200	DECATUR COUNTY	\$44,456	\$1,000	\$8,798	\$10,727	\$0	\$0	\$6,761	\$71,742
210	DEKALB COUNTY	\$55,358	\$7,000	\$188,400	\$39,030	\$17,671	\$13,414	\$21,044	\$341,917
220	DICKSON COUNTY	\$123,589	\$9,000	\$226,088	\$69,884	\$20,542	\$8,083	\$32,074	\$489,260
230	DYER COUNTY	\$64,286	\$7,000	\$13,996	\$21,292	\$1,640	\$2,484	\$39,846	\$150,544
231	DYERSBURG	\$62,505	\$1,000	\$53,544	\$31,504	\$0	\$0	\$11,045	\$159,598
240	FAYETTE COUNTY	\$48,557	\$3,000	\$122,740	\$39,179	\$0	\$7,105	\$22,951	\$243,532
250	FENTRESS COUNTY	\$54,437	\$5,000	\$71,403	\$21,990	\$4,059	\$21	\$8,110	\$165,020
260	FRANKLIN COUNTY	\$59,079	\$1,000	\$184,684	\$53,541	\$55,972	\$26,679	\$47,143	\$428,098
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$46,399	\$1,000	\$67,122	\$15,314	\$0	\$0	\$8,249	\$138,084
272	*MILAN	\$45,128	\$1,900	\$57,443	\$20,932	\$0	\$668	\$5,948	\$132,019
273	*TRENTON	\$20,148	\$2,333	\$22,921	\$5,736	\$15,329	\$0	\$7,059	\$73,526
274	*BRADFORD	\$10,950	\$0	\$0	\$1,210	\$0	\$0	\$3,596	\$15,756
275	*GIBSON CO. SPEC.	\$30,735	\$3,500	\$30,850	\$10,793	\$4,396	\$6,000	\$11,912	\$98,186
280	GILES COUNTY	\$54,873	\$3,000	\$91,577	\$36,644	\$21,163	\$5,495	\$17,823	\$230,575
290	GRAINGER COUNTY	\$57,631	\$3,000	\$12,651	\$9,664	\$135,969	\$40,746	\$48,529	\$308,190
300	GREENE COUNTY	\$68,543	\$10,000	\$227,070	\$61,488	\$13,337	\$9,971	\$43,198	\$433,607
301	GREENEVILLE	\$66,668	\$2,500	\$169,350	\$53,014	\$58	\$34	\$19,508	\$311,132

TABLE 31 2003-2004

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
310	GRUNDY COUNTY	\$43,881	\$1,000	\$124,028	\$22,966	\$25,403	\$0	\$52,447	\$269,725
320	HAMBLEN COUNTY	\$58,017	\$3,600	\$69,541	\$27,805	\$4,366	\$8,023	\$42,642	\$213,994
330	HAMILTON COUNTY	\$624,521	\$0	\$2,336,446	\$718,823	\$77,804	\$111,950	\$218,694	\$4,088,238
340	HANCOCK COUNTY	\$45,362	\$4,000	\$0	\$9,780	\$17,777	\$1,939	\$3,548	\$82,406
350	HARDEMAN COUNTY	\$53,364	\$7,155	\$320,516	\$70,420	\$135	\$0	\$35,696	\$487,286
360	HARDIN COUNTY	\$56,312	\$2,000	\$209,192	\$59,091	\$535	\$3,677	\$31,721	\$362,528
370	HAWKINS COUNTY	\$133,152	\$13,000	\$358,322	\$104,111	\$17,426	\$38,571	\$105,333	\$769,915
371	ROGERSVILLE	\$48,584	\$1,000	\$0	\$8,542	\$40,000	\$0	\$9,538	\$107,664
380	HAYWOOD COUNTY	\$55,522	\$2,000	\$43,386	\$16,337	\$0	\$2,414	\$11,149	\$130,808
390	HENDERSON COUNTY	\$53,459	\$4,000	\$123,133	\$38,900	\$0	\$4,332	\$44,464	\$268,288
391	LEXINGTON	\$46,056	\$3,000	\$21,324	\$7,879	\$0	\$0	\$5,346	\$83,605
400	HENRY COUNTY	\$50,889	\$7,000	\$22,507	\$13,571	\$9,067	\$0	\$8,314	\$111,348
401	*PARIS	\$19,090	\$0	\$1,455	\$2,274	\$0	\$0	\$3,119	\$25,938
410	HICKMAN COUNTY	\$55,616	\$0	\$116,874	\$19,732	\$32,439	\$0	\$2,578	\$227,239
420	HOUSTON COUNTY	\$51,556	\$1,000	\$18,235	\$6,161	\$30,150	\$2,514	\$8,557	\$118,173
430	HUMPHREYS COUNTY	\$48,351	\$0	\$34,878	\$18,187	\$0	\$2,402	\$15,697	\$119,515
440	JACKSON COUNTY	\$46,248	\$2,000	\$70,050	\$18,465	\$800	\$1,258	\$8,018	\$146,839
450	JEFFERSON COUNTY	\$59,416	\$6,882	\$351,099	\$106,958	\$31,344	\$0	\$18,970	\$574,669
460	JOHNSON COUNTY	\$29,343	\$1,000	\$77,102	\$20,939	\$893	\$2,889	\$21,019	\$153,185
470	KNOX COUNTY	\$875,193	\$36,555	\$4,363,550	\$872,906	\$282,552	\$535,985	\$343,986	\$7,310,727
480	LAKE COUNTY	\$9,954	\$0	\$7,109	\$2,513	\$0	\$0	\$1,351	\$20,927
490	LAUDERDALE COUNTY	\$57,164	\$13,000	\$155,692	\$55,257	\$142,440	\$25,096	\$34,410	\$483,059
500	LAWRENCE COUNTY	\$92,552	\$13,000	\$216,168	\$71,250	\$88,404	\$28,684	\$27,396	\$537,454
510	LEWIS COUNTY	\$27,993	\$4,000	\$119,199	\$27,692	\$43,499	\$11,200	\$7,228	\$240,811
520	LINCOLN COUNTY	\$46,856	\$0	\$44,863	\$21,257	\$3,358	\$844	\$24,261	\$141,439
521	FAYETTEVILLE	\$30,354	\$500	\$0	\$5,070	\$500	\$359	\$1,195	\$37,978
530	LOUDON COUNTY	\$64,400	\$8,000	\$162,451	\$43,114	\$10,000	\$0	\$29,453	\$317,418
531	LENOIR CITY	\$24,913	\$0	\$64,460	\$16,104	\$0	\$0	\$7,705	\$113,182
540	MCMINN COUNTY	\$105,336	\$2,000	\$114,367	\$47,543	\$13,024	\$0	\$32,963	\$315,233
541	ATHENS	\$31,405	\$0	\$65,802	\$19,738	\$19,109	\$7,000	\$12,368	\$155,422
542	ETOWAH	\$5,904	\$0	\$0	\$652	\$0	\$0	\$5,556	\$12,112
550	MCNAIRY COUNTY	\$50,176	\$2,000	\$76,887	\$18,452	\$42,128	\$18,128	\$40,643	\$248,414
560	MACON COUNTY	\$49,237	\$8,000	\$135,622	\$38,740	\$4,923	\$21,885	\$22,521	\$280,928
570	MADISON COUNTY	\$120,572	\$5,000	\$242,239	\$72,421	\$0	\$0	\$30,563	\$470,795
580	MARION COUNTY	\$51,288	\$5,050	\$256,239	\$65,080	\$111	\$17,876	\$29,225	\$424,869
581	*RICHARD CITY	\$2,000	\$0	\$0	\$220	\$0	\$0	\$546	\$2,766
590	MARSHALL COUNTY	\$53,472	\$2,000	\$160,379	\$70,543	\$0	\$14,165	\$13,279	\$313,838
600	MAURY COUNTY	\$68,475	\$10,000	\$606,822	\$136,845	\$18,600	\$10,801	\$76,023	\$927,566
610	MEIGS COUNTY	\$37,332	\$4,000	\$66,253	\$11,392	\$21,948	\$10,241	\$11,120	\$162,286
620	MONROE COUNTY	\$62,438	\$7,995	\$336,217	\$95,568	\$49,019	\$0	\$45,939	\$597,176
621	SWEETWATER	\$13,889	\$0	\$55,419	\$11,798	\$0	\$2,779	\$1,787	\$85,672
630	MONTGOMERY COUNTY	\$74,206	\$20,750	\$1,188,772	\$279,321	\$63,030	\$226,741	\$54,174	\$1,906,994
640	MOORE COUNTY	\$5,000	\$0	\$4,000	\$929	\$0	\$0	\$2,394	\$12,323
650	MORGAN COUNTY	\$53,756	\$2,000	\$73,050	\$24,226	\$0	\$0	\$27,241	\$180,273
660	OBION COUNTY	\$54,053	\$1,000	\$66,607	\$21,001	\$0	\$0	\$34,222	\$176,883
661	UNION CITY	\$51,807	\$7,000	\$1,200	\$15,350	\$347	\$423	\$2,495	\$78,622
670	OVERTON COUNTY	\$50,078	\$8,500	\$51,340	\$19,142	\$0	\$0	\$20,232	\$149,292
680	PERRY COUNTY	\$49,517	\$1,000	\$61,219	\$24,920	\$750	\$846	\$4,820	\$143,072
690	PICKETT COUNTY	\$29,805	\$0	\$600	\$2,900	\$5,500	\$2,735	\$4,971	\$46,511
700	POLK COUNTY	\$29,070	\$1,000	\$10,049	\$9,953	\$0	\$7,662	\$11,255	\$68,989
710	PUTNAM COUNTY	\$53,006	\$11,999	\$576,947	\$141,084	\$101,369	\$50,059	\$92,109	\$1,026,573
720	RHEA COUNTY	\$48,539	\$5,800	\$109,832	\$37,056	\$15,464	\$2,541	\$15,875	\$235,107
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,006	\$2,006

TABLE 31 2003-2004

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
730	ROANE COUNTY	\$65,761	\$3,000	\$606,266	\$176,042	\$25,753	\$65,297	\$66,858	\$1,008,977
740	ROBERTSON COUNTY	\$122,124	\$5,000	\$564,318	\$153,666	\$0	\$0	\$34,233	\$879,341
750	RUTHERFORD COUNTY	\$123,943	\$24,767	\$1,246,954	\$328,357	\$16,128	\$143,735	\$175,294	\$2,059,178
751	MURFREESBORO	\$61,988	\$2,000	\$186,100	\$49,594	\$0	\$17,570	\$52,756	\$370,008
760	SCOTT COUNTY	\$47,614	\$2,167	\$111,011	\$30,081	\$0	\$126,006	\$22,469	\$339,348
761	*ONEIDA	\$49,532	\$1,000	\$16,160	\$16,320	\$3,455	\$0	\$4,068	\$90,535
770	SEQUATCHIE COUNTY	\$51,921	\$2,000	\$105,348	\$40,701	\$5,396	\$707	\$17,093	\$223,166
780	SEVIER COUNTY	\$64,843	\$7,000	\$144,336	\$54,153	\$0	\$18,681	\$43,619	\$332,632
790	SHELBY COUNTY	\$438,635	\$5,000	\$4,721,959	\$1,158,656	\$8,201	\$59,589	\$102,570	\$6,494,610
791	MEMPHIS	\$1,515,617	\$0	\$3,315,661	\$790,914	\$39,725	\$12,624	\$134,006	\$5,808,547
800	SMITH COUNTY	\$47,377	\$3,605	\$54,553	\$21,661	\$2,686	\$3,603	\$8,428	\$141,913
810	STEWART COUNTY	\$34,774	\$6,000	\$25,019	\$10,370	\$39,019	\$3,060	\$4,874	\$123,116
820	SULLIVAN COUNTY	\$67,862	\$1,000	\$41,594	\$22,252	\$4,376	\$3,120	\$32,261	\$172,465
821	BRISTOL	\$40,985	\$3,000	\$76,112	\$24,035	\$0	\$1,674	\$21,858	\$167,664
822	KINGSPORT	\$67,604	\$3,000	\$125,356	\$52,019	\$99,899	\$13,068	\$49,672	\$410,618
830	SUMNER COUNTY	\$367,275	\$16,000	\$821,586	\$277,018	\$8,634	\$40,251	\$172,346	\$1,703,110
840	TIPTON COUNTY	\$120,858	\$2,000	\$0	\$29,525	\$400	\$0	\$66,956	\$219,739
850	TROUSDALE COUNTY	\$48,900	\$0	\$59,654	\$14,085	\$655	\$2,869	\$1,179	\$127,342
860	UNICOI COUNTY	\$54,644	\$1,000	\$58,743	\$20,816	\$0	\$0	\$27,780	\$162,983
870	UNION COUNTY	\$57,477	\$1,000	\$0	\$6,549	\$0	\$0	\$57,580	\$122,606
880	VAN BUREN COUNTY	\$16,534	\$4,000	\$30,616	\$5,580	\$0	\$4,106	\$2,547	\$63,383
890	WARREN COUNTY	\$57,184	\$10,000	\$270,418	\$62,733	\$615,437	\$25,574	\$57,119	\$1,098,465
900	WASHINGTON COUNTY	\$68,006	\$4,442	\$72,403	\$26,366	\$53,285	\$113,910	\$48,692	\$387,104
901	JOHNSON CITY	\$78,680	\$3,600	\$47,221	\$32,405	\$44,256	\$6,412	\$21,916	\$234,490
910	WAYNE COUNTY	\$52,291	\$9,000	\$132,300	\$34,685	\$8,031	\$28,699	\$30,338	\$295,344
920	WEAKLEY COUNTY	\$59,346	\$2,843	\$140,517	\$24,408	\$4,530	\$13,251	\$7,105	\$252,000
930	WHITE COUNTY	\$53,049	\$1,000	\$129,148	\$27,350	\$2,540	\$0	\$31,320	\$244,407
940	WILLIAMSON COUNTY	\$76,619	\$10,500	\$1,133,496	\$319,560	\$160,200	\$55,084	\$63,166	\$1,818,625
941	*FRANKLIN	\$69,983	\$7,400	\$198,526	\$62,604	\$0	\$24,260	\$5,748	\$368,521
950	WILSON COUNTY	\$74,743	\$8,500	\$439,668	\$117,293	\$0	\$4,511	\$28,255	\$672,970
951	*LEBANON	\$67,871	\$6,000	\$183,779	\$42,710	\$59,076	\$590	\$17,897	\$377,923
	<b>GRAND TOTAL</b>	<b>\$10,979,423</b>	<b>\$573,855</b>	<b>\$35,340,495</b>	<b>\$9,629,147</b>	<b>\$3,828,992</b>	<b>\$2,321,221</b>	<b>\$4,359,769</b>	<b>\$67,032,902</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 32 2003-2004

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
010	ANDERSON COUNTY	\$70,311	\$3,000	\$57,980	\$25,386	\$0	\$0	\$20,800	\$177,477
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$75,783	\$3,000	\$30,676	\$17,664	\$4,326	\$13,952	\$42,211	\$187,612
020	BEDFORD COUNTY	\$0	\$0	\$14,324	\$1,570	\$0	\$100	\$1,590	\$17,584
030	BENTON COUNTY	\$50,043	\$1,000	\$19,296	\$17,703	\$0	\$2,875	\$20,338	\$111,255
040	BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
050	BLOUNT COUNTY	\$0	\$0	\$38,386	\$14,148	\$349	\$6,634	\$9,457	\$68,974
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028	\$1,028
060	BRADLEY COUNTY	\$48,782	\$1,000	\$19,790	\$18,162	\$0	\$223	\$10,587	\$98,544
061	CLEVELAND	\$62,860	\$3,000	\$68,605	\$31,565	\$742	\$8,146	\$8,384	\$183,302
070	CAMPBELL COUNTY	\$61,787	\$4,000	\$24,858	\$13,228	\$0	\$0	\$32,842	\$136,715
080	CANNON COUNTY	\$1,500	\$0	\$0	\$181	\$0	\$0	\$586	\$2,267
090	CARROLL COUNTY	\$0	\$0	\$27,982	\$3,299	\$0	\$0	\$6,370	\$37,651
092	*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$369	\$0	\$333	\$453	\$3,770
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$1,821	\$2,990	\$4,811
094	*MCKENZIE	\$3,305	\$0	\$0	\$529	\$0	\$0	\$47	\$3,881
095	*S. CARROLL	\$4,920	\$0	\$0	\$544	\$0	\$0	\$4,040	\$9,504
097	*W. CARROLL	\$3,862	\$0	\$0	\$835	\$0	\$0	\$50	\$4,747
100	CARTER COUNTY	\$52,330	\$1,000	\$0	\$10,642	\$0	\$5,514	\$29,076	\$98,562
101	ELIZABETHTON	\$25,245	\$3,000	\$17,242	\$14,448	\$0	\$0	\$4,966	\$64,901
110	CHEATHAM COUNTY	\$54,556	\$1,000	\$20,131	\$10,579	\$17,591	\$0	\$2,307	\$106,164
120	CHESTER COUNTY	\$2,000	\$0	\$0	\$222	\$0	\$0	\$0	\$2,222
130	CLAIBORNE COUNTY	\$0	\$0	\$14,643	\$1,276	\$0	\$0	\$24,290	\$40,209
140	CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751	\$4,751
150	COCKE COUNTY	\$7,178	\$162	\$8,791	\$2,062	\$0	\$2,269	\$11,705	\$32,167
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$59,465	\$1,000	\$37,744	\$29,689	\$0	\$0	\$6,016	\$133,914
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$8,898	\$8,898
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$0	\$0	\$21,064	\$7,228	\$0	\$1,837	\$20,359	\$50,488
190	DAVIDSON COUNTY	\$150,302	\$2,000	\$65,861	\$51,158	\$0	\$36,195	\$25,527	\$331,043
200	DECATUR COUNTY	\$10,000	\$0	\$9,999	\$2,130	\$0	\$763	\$6,693	\$29,585
210	DEKALB COUNTY	\$7,146	\$0	\$0	\$785	\$0	\$0	\$2,089	\$10,020
220	DICKSON COUNTY	\$63,455	\$2,000	\$656	\$11,312	\$0	\$7,645	\$42,077	\$127,145
230	DYER COUNTY	\$0	\$0	\$82,185	\$16,474	\$1,530	\$28,317	\$18,828	\$147,334
231	DYERSBURG	\$31,474	\$500	\$0	\$7,434	\$0	\$0	\$0	\$39,408
240	FAYETTE COUNTY	\$48,817	\$3,000	\$187,331	\$40,304	\$6,112	\$8,434	\$46,507	\$340,505
250	FENTRESS COUNTY	\$44,487	\$3,600	\$0	\$9,552	\$0	\$0	\$9,344	\$66,983
260	FRANKLIN COUNTY	\$53,885	\$1,000	\$25,557	\$17,925	\$240	\$62	\$4,455	\$103,124
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$86,548	\$3,000	\$52,710	\$23,418	\$0	\$2,067	\$2,425	\$170,168
272	*MILAN	\$11,875	\$2,000	\$0	\$1,403	\$0	\$0	\$2,603	\$17,881
273	*TRENTON	\$0	\$0	\$1,362	\$0	\$0	\$0	\$0	\$1,362
274	*BRADFORD	\$600	\$0	\$450	\$0	\$0	\$0	\$0	\$1,050
275	*GIBSON CO. SPEC.	\$29,496	\$3,500	\$0	\$4,786	\$0	\$0	\$1,821	\$39,603
280	GILES COUNTY	\$54,873	\$1,000	\$61,499	\$24,830	\$0	\$377	\$16,733	\$159,312
290	GRAINGER COUNTY	\$19,910	\$1,000	\$12,650	\$4,172	\$0	\$6,000	\$10,386	\$54,118
300	GREENE COUNTY	\$60,098	\$3,000	\$0	\$12,926	\$0	\$0	\$6,009	\$82,033
301	GREENEVILLE	\$0	\$0	\$30,000	\$11,183	\$0	\$2,607	\$4,509	\$48,299



TABLE 32 2003-2004

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
730	ROANE COUNTY	\$61,372	\$1,000	\$29,836	\$19,833	\$583	\$5,537	\$9,364	\$127,525
740	ROBERTSON COUNTY	\$62,652	\$3,000	\$19,708	\$19,718	\$0	\$0	\$12,972	\$118,050
750	RUTHERFORD COUNTY	\$69,853	\$0	\$0	\$7,724	\$0	\$1,525	\$80,923	\$160,025
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,972	\$2,972
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$563
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
780	SEVIER COUNTY	\$65,122	\$7,000	\$50,545	\$23,796	\$0	\$2,485	\$25,142	\$174,090
790	SHELBY COUNTY	\$81,925	\$0	\$39,139	\$15,465	\$0	\$267	\$4,021	\$140,817
791	MEMPHIS	\$591,458	\$0	\$484,732	\$139,618	\$45,418	\$42,121	\$117,569	\$1,420,916
800	SMITH COUNTY	\$49,239	\$4,000	\$8,483	\$10,906	\$0	\$0	\$1,751	\$74,379
810	STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750	\$5,750
820	SULLIVAN COUNTY	\$100,162	\$1,000	\$46,253	\$34,091	\$391	\$1,082	\$11,233	\$194,212
821	BRISTOL	\$64,343	\$0	\$0	\$12,175	\$0	\$4,295	\$9,712	\$90,525
822	KINGSPORT	\$65,033	\$0	\$27,123	\$21,783	\$0	\$8,451	\$9,403	\$131,793
830	SUMNER COUNTY	\$66,739	\$1,000	\$80,078	\$30,361	\$0	\$17,162	\$106,750	\$302,090
840	TIPTON COUNTY	\$55,867	\$7,000	\$0	\$11,297	\$0	\$0	\$16,748	\$90,912
850	TROUSDALE COUNTY	\$0	\$0	\$500	\$63	\$0	\$0	\$0	\$563
860	UNICOI COUNTY	\$49,326	\$1,000	\$19,614	\$21,849	\$1,627	\$749	\$2,400	\$96,565
870	UNION COUNTY	\$49,297	\$6,417	\$21,736	\$8,177	\$0	\$0	\$4,017	\$89,644
880	VAN BUREN COUNTY	\$3,533	\$0	\$0	\$465	\$0	\$0	\$0	\$3,998
890	WARREN COUNTY	\$60,241	\$7,000	\$0	\$9,121	\$0	\$8,059	\$11,181	\$95,602
900	WASHINGTON COUNTY	\$32,302	\$7,773	\$20,218	\$13,634	\$9,555	\$2,953	\$43,652	\$130,087
901	JOHNSON CITY	\$72,335	\$3,600	\$24,182	\$22,747	\$0	\$26,447	\$3,898	\$153,209
910	WAYNE COUNTY	\$44,111	\$500	\$24,935	\$10,060	\$263	\$0	\$9,899	\$89,768
920	WEAKLEY COUNTY	\$0	\$0	\$24,309	\$8,862	\$7,791	\$7,284	\$42,150	\$90,396
930	WHITE COUNTY	\$23,719	\$0	\$15,288	\$6,675	\$3,500	\$3,000	\$67	\$52,249
940	WILLIAMSON COUNTY	\$0	\$1,000	\$89,681	\$26,014	\$11,502	\$2,908	\$58,125	\$189,230
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$66,863	\$4,000	\$2,148	\$11,836	\$0	\$0	\$0	\$84,847
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$4,966,537</b>	<b>\$169,762</b>	<b>\$2,870,071</b>	<b>\$1,502,302</b>	<b>\$218,571</b>	<b>\$361,654</b>	<b>\$1,468,862</b>	<b>\$11,557,759</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 33 2003-2004

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
010	ANDERSON COUNTY	\$0	\$0	\$44,303	\$7,982	\$0	\$867	\$475	\$53,627	\$2,627,616
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,418
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,429,312
020	BEDFORD COUNTY	\$56,942	\$1,000	\$23,503	\$9,059	\$0	\$0	\$6,007	\$96,511	\$1,660,321
030	BENTON COUNTY	\$49,935	\$1,000	\$0	\$11,712	\$0	\$0	\$12,489	\$75,136	\$818,510
040	BLED SOE COUNTY	\$45,510	\$1,000	\$0	\$7,264	\$0	\$17,232	\$6,841	\$77,847	\$813,514
050	BLOUNT COUNTY	\$47,322	\$0	\$72,252	\$47,155	\$1,470	\$0	\$10,916	\$179,115	\$2,966,928
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,336
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,911,717
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592,280
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,251
070	CAMPBELL COUNTY	\$39,905	\$0	\$4,447	\$4,708	\$0	\$0	\$32,501	\$81,561	\$2,286,449
080	CANNON COUNTY	\$49,768	\$0	\$6,541	\$9,213	\$0	\$0	\$2,745	\$68,267	\$609,263
090	CARROLL COUNTY	\$38,009	\$0	\$0	\$4,136	\$0	\$0	\$4,241	\$46,386	\$175,268
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,707
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,482
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,911
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,886
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,002
100	CARTER COUNTY	\$0	\$0	\$18,470	\$8,359	\$0	\$16	\$8,896	\$35,741	\$2,293,419
101	ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712,282
110	CHEATHAM COUNTY	\$56,748	\$4,000	\$27,825	\$14,004	\$3,758	\$0	\$719	\$107,054	\$2,220,053
120	CHESTER COUNTY	\$46,719	\$1,000	\$0	\$5,405	\$10,405	\$6,300	\$4,196	\$74,025	\$645,248
130	CLAIBORNE COUNTY	\$56,308	\$0	\$49,111	\$13,687	\$0	\$11,524	\$7,515	\$138,145	\$1,354,692
140	CLAY COUNTY	\$11,845	\$0	\$0	\$1,911	\$0	\$0	\$415	\$14,171	\$539,723
150	COCKE COUNTY	\$2,242	\$0	\$0	\$0	\$0	\$0	\$2,512	\$4,754	\$1,332,814
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,281
160	COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,507,394
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685,984
162	TULLAHOMA	\$3,423	\$0	\$20,227	\$5,788	\$0	\$0	\$904	\$30,342	\$911,827
170	CROCKETT COUNTY	\$46,575	\$1,000	\$18,369	\$12,394	\$0	\$0	\$8,965	\$87,303	\$555,924
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,244
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,842
180	CUMBERLAND COUNTY	\$42,475	\$1,000	\$19,442	\$23,528	\$0	\$0	\$8,449	\$94,894	\$1,895,337
190	DAVIDSON COUNTY	\$182,443	\$0	\$691,878	\$130,730	\$0	\$60,627	\$37,904	\$1,103,582	\$26,019,178
200	DECATUR COUNTY	\$47,957	\$3,999	\$16,720	\$11,461	\$0	\$3,769	\$3,573	\$87,479	\$615,456
210	DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053,602
220	DICKSON COUNTY	\$54,276	\$1,000	\$33,949	\$12,907	\$0	\$3,276	\$676	\$106,084	\$2,281,755
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,244
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,519,573
240	FAYETTE COUNTY	\$45,595	\$1,000	\$144,723	\$44,221	\$33,197	\$2,788	\$50,683	\$322,207	\$1,990,754
250	FENTRESS COUNTY	\$38,403	\$0	\$0	\$10,950	\$0	\$0	\$4,246	\$53,599	\$858,972
260	FRANKLIN COUNTY	\$49,085	\$1,000	\$9,885	\$13,849	\$0	\$0	\$3,182	\$77,001	\$2,015,761

TABLE 33 2003-2004

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790,553
272	*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691,289
273	*TRENTON	\$37,157	\$0	\$28,112	\$8,771	\$0	\$0	\$13,268	\$87,308	\$529,600
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425	\$1,425	\$170,477
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$2,137	\$0	\$0	\$2,137	\$946,627
280	GILES COUNTY	\$6,507	\$0	\$0	\$626	\$0	\$0	\$4,819	\$11,952	\$1,504,604
290	GRAINGER COUNTY	\$4,750	\$0	\$1,800	\$693	\$0	\$2,504	\$17,993	\$27,740	\$1,415,317
300	GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,343,677
301	GREENEVILLE	\$89,513	\$750	\$43,629	\$33,468	\$0	\$0	\$11,979	\$179,339	\$1,492,425
310	GRUNDY COUNTY	\$45,200	\$0	\$0	\$7,381	\$0	\$0	\$2,209	\$54,790	\$622,736
320	HAMBLEN COUNTY	\$40,590	\$0	\$9,966	\$9,395	\$4,773	\$0	\$532	\$65,256	\$851,897
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,624,169
340	HANCOCK COUNTY	\$46,742	\$1,000	\$11,574	\$6,429	\$0	\$0	\$1,306	\$67,051	\$647,416
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,116
360	HARDIN COUNTY	\$46,179	\$0	\$7,523	\$10,075	\$100	\$2,916	\$7,465	\$74,258	\$1,514,713
370	HAWKINS COUNTY	\$79,838	\$0	\$41,882	\$25,368	\$0	\$0	\$22,105	\$169,193	\$2,770,226
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,741
380	HAYWOOD COUNTY	\$57,931	\$3,600	\$20,928	\$13,477	\$0	\$3,213	\$11,928	\$111,077	\$1,127,725
390	HENDERSON COUNTY	\$45,709	\$0	\$0	\$7,339	\$0	\$0	\$3,662	\$56,710	\$1,250,052
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,286
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985,153
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,069
410	HICKMAN COUNTY	\$52,761	\$0	\$2,742	\$9,893	\$0	\$0	\$2,263	\$67,659	\$1,459,785
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561,410
430	HUMPHREYS COUNTY	\$46,359	\$0	\$0	\$11,771	\$0	\$0	\$2,180	\$60,310	\$849,713
440	JACKSON COUNTY	\$44,102	\$0	\$10,358	\$7,910	\$0	\$0	\$6,989	\$69,359	\$743,649
450	JEFFERSON COUNTY	\$29,632	\$0	\$21,456	\$20,616	\$0	\$2,991	\$14,355	\$89,050	\$2,626,923
460	JOHNSON COUNTY	\$40,368	\$0	\$2,000	\$8,766	\$0	\$0	\$5,884	\$57,018	\$1,270,883
470	KNOX COUNTY	\$186,684	\$0	\$78,007	\$44,668	\$3,317	\$59,749	\$2,635	\$375,060	\$24,722,795
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,542
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,372
500	LAWRENCE COUNTY	\$4,381	\$0	\$46,426	\$9,943	\$0	\$303	\$7,547	\$68,600	\$2,008,942
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$743,659
520	LINCOLN COUNTY	\$0	\$0	\$1,490	\$153	\$0	\$0	\$0	\$1,643	\$1,126,968
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,912
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013,330
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760,737
540	MCMINN COUNTY	\$15,574	\$0	\$42,933	\$19,417	\$0	\$3,812	\$3,682	\$85,418	\$1,995,553
541	ATHENS	\$28,869	\$0	\$35,206	\$10,409	\$0	\$26,870	\$12,463	\$113,817	\$1,162,527
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,610
550	MCNAIRY COUNTY	\$55,007	\$3,000	\$0	\$8,676	\$0	\$0	\$0	\$66,683	\$1,138,397
560	MACON COUNTY	\$47,475	\$0	\$11,623	\$12,080	\$0	\$3,327	\$2,559	\$77,064	\$1,094,377



TABLE 33 2003-2004

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF		SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
901	JOHNSON CITY	\$110,335	\$0	\$89,213	\$31,062	\$0	\$15,501	\$17,325	\$263,436	\$2,882,818
910	WAYNE COUNTY	\$45,982	\$1,000	\$16,613	\$12,956	\$769	\$77	\$16,827	\$94,224	\$1,219,154
920	WEAKLEY COUNTY	\$0	\$0	\$90,709	\$10,332	\$0	\$0	\$0	\$101,041	\$1,619,193
930	WHITE COUNTY	\$89,414	\$2,000	\$3,000	\$17,712	\$3,000	\$482	\$8,276	\$123,884	\$1,065,612
940	WILLIAMSON COUNTY	\$0	\$0	\$87,425	\$18,836	\$0	\$0	\$978	\$107,239	\$6,752,090
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624,372
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,689,505
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140,254
GRAND TOTAL		\$3,697,866	\$60,649	\$3,361,194	\$1,279,990	\$140,901	\$350,219	\$632,680	\$9,523,499	\$331,440,191

\*SPECIAL SCHOOL DISTRICT

TABLE 34 2003-2004

	SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
010	ANDERSON COUNTY	\$6,000	\$38,900	\$230,666	\$6,398	\$376,831	\$41,605	\$5,920	\$706,320
011	CLINTON	\$0	\$0	\$41,306	\$3,402	\$34,189	\$33,260	\$12,683	\$124,840
012	OAK RIDGE	\$0	\$3,600	\$417,901	\$14,423	\$165,754	\$78,207	\$18,361	\$698,246
020	BEDFORD COUNTY	\$20,504	\$17,919	\$210,578	\$16,000	\$220,886	\$17,788	\$5,249	\$508,924
030	BENTON COUNTY	\$338	\$5,975	\$163,823	\$5,700	\$113,835	\$10,286	\$5,899	\$305,856
040	BLED SOE COUNTY	\$0	\$32,300	\$90,507	\$6,895	\$46,005	\$13,529	\$16,621	\$205,857
050	BLOUNT COUNTY	\$18,791	\$68,091	\$238,168	\$0	\$473,325	\$30,574	\$19,912	\$848,861
051	ALCOA	\$0	\$5,613	\$70,487	\$5,763	\$32,673	\$16,230	\$28,800	\$159,566
052	MARYVILLE	\$0	\$1,800	\$922,764	\$13,475	\$154,270	\$10,933	\$44,419	\$1,147,661
060	BRADLEY COUNTY	\$0	\$20,400	\$273,492	\$6,716	\$361,616	\$43,838	\$36,123	\$742,185
061	CLEVELAND	\$0	\$52,800	\$148,825	\$6,250	\$110,144	\$8,990	\$47,445	\$374,454
070	CAMPBELL COUNTY	\$6,000	\$24,875	\$257,567	\$5,902	\$185,179	\$69,645	\$65,152	\$614,320
080	CANNON COUNTY	\$0	\$7,200	\$79,644	\$3,347	\$58,744	\$26,094	\$8,965	\$183,994
090	CARROLL COUNTY	\$0	\$7,400	\$84,040	\$3,890	\$18,988	\$1,275	\$5,890	\$121,483
092	*HOLLOW ROCK-BR	\$0	\$0	\$28,089	\$5,279	\$15,820	\$5,300	\$12,217	\$66,705
093	*HUNTINGDON	\$9,414	\$0	\$53,474	\$2,153	\$34,699	\$9,631	\$10,384	\$119,755
094	*MCKENZIE	\$0	\$0	\$52,991	\$4,045	\$32,669	\$3,498	\$9,229	\$102,432
095	*S. CARROLL	\$0	\$0	\$18,813	\$1,757	\$8,017	\$5,903	\$3,890	\$38,380
097	*W. CARROLL	\$0	\$0	\$25,560	\$4,629	\$26,602	\$12,965	\$5,629	\$75,385
100	CARTER COUNTY	\$0	\$9,900	\$540,227	\$11,952	\$191,847	\$22,943	\$13,457	\$790,326
101	ELIZABETHTON	\$1,000	\$0	\$120,170	\$5,477	\$43,106	\$46,488	\$10,754	\$226,995
110	CHEATHAM COUNTY	\$0	\$4,675	\$245,644	\$10,441	\$203,909	\$12,984	\$17,449	\$495,102
120	CHESTER COUNTY	\$0	\$5,100	\$112,229	\$6,400	\$63,269	\$9,023	\$8,286	\$204,307
130	CLAIBORNE COUNTY	\$1,500	\$9,600	\$239,044	\$9,217	\$173,379	\$24,778	\$227,584	\$685,102
140	CLAY COUNTY	\$0	\$13,085	\$35,522	\$2,000	\$49,606	\$6,544	\$7,873	\$114,630
150	COCKE COUNTY	\$0	\$17,100	\$196,138	\$18,930	\$150,995	\$3,416	\$22,459	\$409,038
151	NEWPORT	\$0	\$6,680	\$28,714	\$3,508	\$11,517	\$7,360	\$3,597	\$61,376
160	COFFEE COUNTY	\$1,594	\$11,640	\$266,644	\$5,263	\$166,135	\$18,830	\$50,989	\$521,095
161	MANCHESTER	\$1,132	\$0	\$65,247	\$2,529	\$32,535	\$5,700	\$24,563	\$131,706
162	TULLAHOMA	\$1,316	\$8,400	\$438,903	\$16,151	\$62,772	\$2,808	\$25,539	\$555,889
170	CROCKETT COUNTY	\$0	\$1,900	\$77,627	\$6,216	\$45,960	\$5,947	\$26,383	\$164,033
171	ALAMO	\$0	\$2,000	\$25,325	\$3,759	\$5,467	\$7,552	\$9,140	\$53,243
172	BELLS	\$0	\$4,500	\$5,875	\$300	\$4,635	\$12,375	\$2,817	\$30,502
180	CUMBERLAND COUNTY	\$0	\$28,800	\$315,079	\$6,328	\$216,449	\$34,921	\$26,853	\$628,430
190	DAVIDSON COUNTY	\$29,912	\$55,524	\$538,513	\$59,011	\$0	\$191,772	\$103,051	\$977,783
200	DECATUR COUNTY	\$0	\$12,000	\$66,498	\$8,122	\$58,097	\$87,182	\$21,310	\$253,209

TABLE 34 2003-2004

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION		SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
210	DEKALB COUNTY	\$0	\$5,755	\$132,385	\$3,816	\$77,480	\$28,137	\$13,553	\$261,126
220	DICKSON COUNTY	\$0	\$17,850	\$473,552	\$8,331	\$270,512	\$92,910	\$3,205	\$866,360
230	DYER COUNTY	\$1,937	\$24,600	\$110,411	\$7,279	\$155,663	\$46,872	\$18,239	\$365,001
231	DYERSBURG	\$16,800	\$0	\$137,027	\$11,272	\$111,685	\$30,336	\$30,064	\$337,184
240	FAYETTE COUNTY	\$0	\$51,598	\$163,242	\$12,235	\$154,029	\$24,777	\$20,449	\$426,330
250	FENTRESS COUNTY	\$0	\$1,620	\$297,784	\$7,450	\$59,036	\$11,429	\$6,813	\$384,132
260	FRANKLIN COUNTY	\$0	\$31,200	\$314,612	\$14,169	\$248,140	\$36,310	\$36,521	\$680,952
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$2,580	\$117,170	\$10,000	\$7,220	\$34,569	\$19,898	\$191,437
272	*MILAN	\$1,200	\$0	\$97,950	\$3,127	\$66,868	\$26,238	\$43,859	\$239,242
273	*TRENTON	\$0	\$0	\$47,175	\$5,055	\$35,828	\$22,182	\$13,962	\$124,202
274	*BRADFORD	\$0	\$0	\$32,467	\$1,386	\$14,289	\$9,821	\$12,583	\$70,546
275	*GIBSON CO. SPEC.	\$0	\$18,561	\$113,879	\$11,984	\$59,414	\$135,306	\$1,281	\$340,425
280	GILES COUNTY	\$1,000	\$4,618	\$342,249	\$7,500	\$176,160	\$28,008	\$58,993	\$618,528
290	GRAINGER COUNTY	\$0	\$26,550	\$92,983	\$6,494	\$82,429	\$9,265	\$14,459	\$232,180
300	GREENE COUNTY	\$0	\$68,770	\$235,544	\$7,119	\$213,898	\$17,155	\$17,949	\$560,435
301	GREENEVILLE	\$0	\$360	\$142,745	\$12,019	\$63,226	\$37,562	\$9,856	\$265,768
310	GRUNDY COUNTY	\$0	\$8,225	\$74,433	\$14,620	\$68,043	\$43,943	\$1,779	\$211,043
320	HAMBLÉN COUNTY	\$0	\$37,200	\$366,277	\$11,848	\$442,531	\$95,386	\$23,940	\$977,182
330	HAMILTON COUNTY	\$0	\$169,551	\$1,311,460	\$21,496	\$2,662,875	\$426,238	\$51,333	\$4,642,953
340	HANCOCK COUNTY	\$0	\$4,950	\$53,222	\$8,337	\$30,953	\$13,421	\$54,646	\$165,529
350	HARDEMAN COUNTY	\$0	\$5,750	\$198,555	\$12,378	\$169,565	\$20,010	\$42,038	\$448,296
360	HARDIN COUNTY	\$0	\$9,160	\$179,011	\$9,240	\$153,815	\$9,930	\$5,404	\$366,560
370	HAWKINS COUNTY	\$0	\$31,278	\$786,377	\$9,389	\$268,562	\$17,210	\$33,109	\$1,145,925
371	ROGERSVILLE	\$0	\$5,550	\$24,189	\$3,118	\$13,455	\$18,121	\$5,289	\$69,722
380	HAYWOOD COUNTY	\$2,002	\$6,145	\$151,779	\$8,943	\$130,976	\$13,383	\$13,695	\$326,923
390	HENDERSON COUNTY	\$0	\$9,600	\$221,629	\$8,000	\$101,625	\$21,562	\$21,439	\$383,855
391	LEXINGTON	\$0	\$0	\$57,645	\$2,523	\$13,496	\$16,750	\$22,543	\$112,957
400	HENRY COUNTY	\$1,910	\$31,669	\$133,113	\$4,697	\$155,620	\$15,793	\$9,654	\$352,456
401	*PARIS	\$100	\$0	\$61,396	\$8,371	\$60,948	\$9,235	\$4,298	\$144,348
410	HICKMAN COUNTY	\$0	\$18,934	\$164,261	\$10,731	\$101,709	\$25,946	\$0	\$321,581
420	HOUSTON COUNTY	\$0	\$5,050	\$155,755	\$6,943	\$34,855	\$4,434	\$15,882	\$222,919
430	HUMPHREYS COUNTY	\$0	\$10,225	\$885	\$7,704	\$103,752	\$5,300	\$0	\$127,866
440	JACKSON COUNTY	\$0	\$8,250	\$132,796	\$5,903	\$50,227	\$4,110	\$2,510	\$203,796
450	JEFFERSON COUNTY	\$0	\$8,400	\$323,313	\$16,475	\$209,132	\$44,278	\$27,378	\$628,976
460	JOHNSON COUNTY	\$2,760	\$16,040	\$277,779	\$8,616	\$80,000	\$22,876	\$20,399	\$428,470

TABLE 34 2003-2004

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION		SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
470	KNOX COUNTY	\$52,056	\$161,967	\$1,257,249	\$20,337	\$2,939,221	\$141,497	\$1,389,915	\$5,962,242
480	LAKE COUNTY	\$0	\$2,675	\$37,524	\$3,973	\$34,515	\$7,910	\$10,389	\$96,986
490	LAUDERDALE COUNTY	\$600	\$11,361	\$164,845	\$12,263	\$116,925	\$8,430	\$15,506	\$329,930
500	LAWRENCE COUNTY	\$0	\$23,800	\$227,388	\$12,504	\$208,434	\$38,240	\$14,537	\$524,903
510	LEWIS COUNTY	\$1,400	\$12,850	\$75,520	\$5,866	\$43,289	\$9,526	\$12,635	\$161,086
520	LINCOLN COUNTY	\$660	\$26,220	\$246,135	\$7,335	\$114,418	\$43,757	\$36,726	\$475,251
521	FAYETTEVILLE	\$900	\$6,720	\$56,018	\$2,875	\$15,848	\$5,600	\$16,040	\$104,001
530	LOUDON COUNTY	\$0	\$36,240	\$178,260	\$16,238	\$183,757	\$18,685	\$0	\$433,180
531	LENOIR CITY	\$0	\$22,104	\$82,657	\$7,130	\$81,268	\$34,306	\$26,823	\$254,288
540	MCMINN COUNTY	\$720	\$34,524	\$168,833	\$8,911	\$168,098	\$24,020	\$36,475	\$441,581
541	ATHENS	\$0	\$6,000	\$68,919	\$7,640	\$44,085	\$12,407	\$27,966	\$167,017
542	ETOWAH	\$0	\$3,000	\$12,451	\$2,606	\$10,055	\$8,350	\$1,908	\$38,370
550	MCNAIRY COUNTY	\$0	\$5,200	\$158,859	\$14,452	\$125,363	\$17,076	\$10,702	\$331,652
560	MACON COUNTY	\$0	\$10,150	\$64,922	\$11,916	\$97,475	\$6,895	\$29,775	\$221,133
570	MADISON COUNTY	\$5,400	\$32,400	\$591,818	\$10,695	\$655,616	\$100,647	\$26,048	\$1,422,624
580	MARION COUNTY	\$0	\$11,700	\$144,412	\$10,365	\$159,040	\$12,442	\$19,395	\$357,354
581	*RICHARD CITY	\$0	\$0	\$10,753	\$961	\$9,047	\$24,481	\$1,887	\$47,129
590	MARSHALL COUNTY	\$0	\$7,000	\$172,930	\$5,767	\$233,904	\$6,219	\$10,417	\$436,237
600	MAURY COUNTY	\$1,386	\$11,506	\$785,463	\$0	\$540,391	\$65,282	\$12,190	\$1,416,218
610	MEIGS COUNTY	\$0	\$8,705	\$67,456	\$3,926	\$27,400	\$9,000	\$11,397	\$127,884
620	MONROE COUNTY	\$4,755	\$36,111	\$95,880	\$6,154	\$171,201	\$14,138	\$12,910	\$341,149
621	SWEETWATER	\$0	\$3,600	\$64,840	\$3,964	\$37,447	\$10,955	\$15,924	\$136,730
630	MONTGOMERY COUNTY	\$0	\$30,030	\$1,327,102	\$33,006	\$886,562	\$82,620	\$282,724	\$2,642,044
640	MOORE COUNTY	\$0	\$1,075	\$55,469	\$4,806	\$45,053	\$2,900	\$9,608	\$118,911
650	MORGAN COUNTY	\$0	\$16,681	\$364,965	\$6,219	\$90,094	\$17,250	\$10,739	\$505,948
660	OBION COUNTY	\$0	\$11,795	\$234,373	\$7,650	\$171,297	\$13,614	\$22,991	\$461,720
661	UNION CITY	\$0	\$0	\$50,692	\$4,554	\$41,407	\$11,485	\$38,326	\$146,464
670	OVERTON COUNTY	\$1,575	\$26,680	\$139,611	\$0	\$83,066	\$19,026	\$3,920	\$273,878
680	PERRY COUNTY	\$0	\$12,300	\$36,993	\$3,826	\$39,121	\$3,834	\$3,867	\$99,941
690	PICKETT COUNTY	\$1,300	\$6,500	\$29,951	\$4,000	\$25,474	\$7,645	\$6,701	\$81,571
700	POLK COUNTY	\$1,000	\$19,931	\$149,405	\$7,916	\$77,970	\$30,179	\$2,952	\$289,353
710	PUTNAM COUNTY	\$35,745	\$12,001	\$440,567	\$10,516	\$364,634	\$111,797	\$113,427	\$1,088,687
720	RHEA COUNTY	\$0	\$22,500	\$66,697	\$9,189	\$121,847	\$31,565	\$12,832	\$264,630
721	DAYTON	\$0	\$0	\$26,399	\$2,167	\$0	\$9,804	\$12,858	\$51,228
730	ROANE COUNTY	\$3,740	\$28,264	\$257,092	\$14,745	\$258,221	\$88,221	\$26,009	\$676,292
740	ROBERTSON COUNTY	\$0	\$4,900	\$366,611	\$7,136	\$389,121	\$34,444	\$23,965	\$826,177

TABLE 34 2003-2004

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION		SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
750	RUTHERFORD COUNTY	\$80,669	\$72,555	\$984,566	\$8,642	\$1,372,714	\$65,182	\$66,106	\$2,650,434
751	MURFREESBORO	\$0	\$17,362	\$218,310	\$11,153	\$220,383	\$93,145	\$61,932	\$622,285
760	SCOTT COUNTY	\$0	\$53,272	\$150,690	\$10,040	\$82,376	\$23,130	\$22,581	\$342,089
761	*ONEIDA	\$0	\$0	\$76,328	\$5,137	\$29,581	\$22,377	\$22,948	\$156,371
770	SEQUATCHIE COUNTY	\$0	\$16,036	\$74,990	\$240	\$79,205	\$5,000	\$12,988	\$188,459
780	SEVIER COUNTY	\$1,200	\$24,000	\$576,081	\$5,134	\$679,141	\$55,154	\$23,075	\$1,363,785
790	SHELBY COUNTY	\$42,054	\$29,894	\$4,066,786	\$9,147	\$2,153,814	\$307,902	\$55,956	\$6,665,553
791	MEMPHIS	\$47,950	\$66,663	\$30,669	\$108,187	\$0	\$1,522,434	\$86,726	\$1,862,629
800	SMITH COUNTY	\$988	\$10,500	\$114,516	\$7,357	\$80,536	\$71,625	\$24,735	\$310,257
810	STEWART COUNTY	\$2,000	\$14,880	\$129,090	\$9,947	\$55,081	\$16,335	\$10,628	\$237,961
820	SULLIVAN COUNTY	\$0	\$3,480	\$466,663	\$17,083	\$718,822	\$147,063	\$204,942	\$1,558,053
821	BRISTOL	\$750	\$0	\$209,007	\$6,504	\$172,650	\$31,429	\$42,211	\$462,551
822	KINGSPORT	\$0	\$6,600	\$147,109	\$16,595	\$285,684	\$30,822	\$190,633	\$677,443
830	SUMNER COUNTY	\$38,049	\$36,840	\$1,274,244	\$32,078	\$1,055,441	\$91,182	\$64,314	\$2,592,148
840	TIPTON COUNTY	\$0	\$11,400	\$103,860	\$14,671	\$277,032	\$108,655	\$9,187	\$524,805
850	TROUSDALE COUNTY	\$1,736	\$4,412	\$42,355	\$3,518	\$32,833	\$1,738	\$8,735	\$95,327
860	UNICOI COUNTY	\$0	\$30,865	\$128,190	\$10,000	\$84,095	\$13,828	\$24,448	\$291,426
870	UNION COUNTY	\$0	\$19,200	\$165,833	\$9,228	\$72,438	\$39,515	\$57,996	\$364,210
880	VAN BUREN COUNTY	\$0	\$2,600	\$41,721	\$3,234	\$24,942	\$3,500	\$378	\$76,375
890	WARREN COUNTY	\$0	\$21,285	\$280,111	\$5,963	\$296,063	\$17,420	\$14,544	\$635,386
900	WASHINGTON COUNTY	\$0	\$12,750	\$353,397	\$11,289	\$381,813	\$38,502	\$38,356	\$836,107
901	JOHNSON CITY	\$0	\$0	\$300,000	\$13,476	\$206,102	\$16,450	\$31,078	\$567,106
910	WAYNE COUNTY	\$0	\$4,359	\$50,375	\$7,129	\$76,047	\$7,516	\$6,672	\$152,098
920	WEAKLEY COUNTY	\$3,000	\$16,950	\$169,366	\$20,189	\$146,185	\$17,188	\$25,451	\$398,329
930	WHITE COUNTY	\$0	\$12,991	\$128,942	\$8,600	\$101,931	\$9,013	\$6,261	\$267,738
940	WILLIAMSON COUNTY	\$0	\$60,113	\$989,804	\$26,798	\$1,426,597	\$115,401	\$46,515	\$2,665,228
941	*FRANKLIN	\$0	\$0	\$318,608	\$14,006	\$404,098	\$45,268	\$32,351	\$814,331
950	WILSON COUNTY	\$14,266	\$12,780	\$261,000	\$16,123	\$537,035	\$23,031	\$15,793	\$880,028
951	*LEBANON	\$0	\$0	\$154,938	\$8,762	\$142,756	\$19,978	\$25,927	\$352,361
<b>GRAND TOTAL</b>		<b>\$469,109</b>	<b>\$2,346,093</b>	<b>\$34,537,752</b>	<b>\$1,312,034</b>	<b>\$30,403,999</b>	<b>\$6,403,007</b>	<b>\$5,185,863</b>	<b>\$80,657,857</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 35 2003-2004

	SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
010	ANDERSON COUNTY	\$97,575	\$700	\$22,651	\$18,828	\$2,364	\$0	\$14,190	\$75,124	\$231,432	\$937,752
011	CLINTON	\$84,000	\$0	\$0	\$14,574	\$627	\$1,693	\$365	\$8,163	\$109,422	\$234,262
012	OAK RIDGE	\$118,949	\$0	\$38,202	\$27,248	\$4,377	\$0	\$22,820	\$77,679	\$289,275	\$987,521
020	BEDFORD COUNTY	\$83,297	\$7,800	\$76,498	\$27,762	\$120	\$0	\$7,725	\$34,701	\$237,903	\$746,827
030	BENTON COUNTY	\$71,328	\$0	\$0	\$14,847	\$1,090	\$0	\$2,500	\$9,366	\$99,131	\$404,987
040	BLEDSOE COUNTY	\$71,567	\$2,000	\$0	\$10,927	\$896	\$935	\$761	\$22,076	\$109,162	\$315,019
050	BLOUNT COUNTY	\$91,800	\$1,000	\$105,418	\$44,048	\$2,946	\$11,702	\$48,387	\$20,193	\$325,494	\$1,174,355
051	ALCOA	\$109,169	\$0	\$42,931	\$41,442	\$0	\$0	\$0	\$27,442	\$220,984	\$380,550
052	MARYVILLE	\$104,000	\$8,000	\$69,571	\$30,591	\$0	\$0	\$19,165	\$16,372	\$247,699	\$1,395,360
060	BRADLEY COUNTY	\$90,797	\$1,000	\$84,170	\$51,916	\$3,817	\$0	\$30,153	\$70,138	\$331,991	\$1,074,176
061	CLEVELAND	\$101,655	\$900	\$50,520	\$36,350	\$12,723	\$14,124	\$34,261	\$89,839	\$340,372	\$714,826
070	CAMPBELL COUNTY	\$83,300	\$3,000	\$48,560	\$39,361	\$2,099	\$5,904	\$9,433	\$33,067	\$224,724	\$839,044
080	CANNON COUNTY	\$83,713	\$1,000	\$0	\$14,766	\$274	\$0	\$1,789	\$12,203	\$113,745	\$297,739
090	CARROLL COUNTY	\$62,093	\$800	\$0	\$17,190	\$449	\$0	\$3,610	\$8,393	\$92,535	\$214,018
092	*HOLLOW ROCK-BR	\$59,655	\$1,000	\$15,539	\$11,700	\$576	\$0	\$3,602	\$2,119	\$94,191	\$160,896
093	*HUNTINGDON	\$78,602	\$1,000	\$0	\$13,622	\$663	\$0	\$3,076	\$6,210	\$103,173	\$222,928
094	*MCKENZIE	\$69,391	\$0	\$8,794	\$19,207	\$658	\$1,796	\$7,423	\$3,357	\$110,626	\$213,058
095	*S. CARROLL	\$52,341	\$1,000	\$0	\$8,322	\$532	\$0	\$1,360	\$2,203	\$65,758	\$104,138
097	*W. CARROLL	\$70,000	\$1,000	\$9,046	\$13,511	\$695	\$192	\$6,971	\$6,834	\$108,249	\$183,634
100	CARTER COUNTY	\$89,115	\$0	\$107,757	\$55,973	\$2,765	\$0	\$15,108	\$66,856	\$337,574	\$1,127,900
101	ELIZABETHTON	\$75,484	\$0	\$63,210	\$32,508	\$1,394	\$9,230	\$13,671	\$27,695	\$223,192	\$450,187
110	CHEATHAM COUNTY	\$82,674	\$1,000	\$31,485	\$27,279	\$2,315	\$5,831	\$15,994	\$21,528	\$188,106	\$683,208
120	CHESTER COUNTY	\$72,094	\$1,000	\$16,920	\$15,167	\$2,644	\$2,271	\$9,772	\$7,662	\$127,530	\$331,837
130	CLAIBORNE COUNTY	\$84,778	\$1,000	\$44,495	\$20,516	\$0	\$7,167	\$22,152	\$55,426	\$235,534	\$920,636
140	CLAY COUNTY	\$63,035	\$1,000	\$0	\$7,087	\$0	\$5,563	\$2,312	\$10,515	\$89,512	\$204,142
150	COCKE COUNTY	\$88,080	\$1,000	\$22,182	\$21,313	\$0	\$0	\$5,953	\$22,012	\$160,540	\$569,578
151	NEWPORT	\$60,000	\$1,000	\$35,853	\$23,553	\$0	\$0	\$6,430	\$24,096	\$150,932	\$212,308
160	COFFEE COUNTY	\$78,693	\$800	\$44,064	\$31,338	\$1,367	\$0	\$24,444	\$7,793	\$188,499	\$709,594
161	MANCHESTER	\$68,498	\$1,000	\$38,844	\$30,284	\$2,949	\$6,934	\$21,838	\$17,257	\$187,604	\$319,310
162	TULLAHOMA	\$104,782	\$1,000	\$32,165	\$22,488	\$0	\$0	\$24,889	\$90,954	\$276,278	\$832,167
170	CROCKETT COUNTY	\$81,285	\$2,500	\$25,356	\$27,243	\$0	\$4,201	\$2,842	\$8,339	\$151,766	\$315,799
171	ALAMO	\$65,014	\$1,000	\$19,580	\$11,705	\$839	\$0	\$3,443	\$7,815	\$109,396	\$162,639
172	BELLS	\$33,584	\$444	\$0	\$1,433	\$1,500	\$0	\$178	\$3,722	\$40,861	\$71,363
180	CUMBERLAND COUNTY	\$91,384	\$1,000	\$100,359	\$47,569	\$5,773	\$13,505	\$14,794	\$121,073	\$395,457	\$1,023,887
190	DAVIDSON COUNTY	\$217,611	\$0	\$301,962	\$214,444	\$0	\$0	\$391,804	\$950,388	\$2,076,209	\$3,053,992
200	DECATUR COUNTY	\$80,000	\$0	\$24,500	\$14,604	\$0	\$1,924	\$7,043	\$13,445	\$141,516	\$394,725
210	DEKALB COUNTY	\$70,867	\$1,000	\$0	\$10,741	\$30	\$0	\$3,956	\$38,680	\$125,274	\$386,400
220	DICKSON COUNTY	\$92,657	\$0	\$113,057	\$43,864	\$330	\$76,814	\$28,468	\$135,821	\$491,011	\$1,357,371
230	DYER COUNTY	\$119,090	\$1,000	\$27,993	\$20,832	\$3,039	\$2,634	\$27,877	\$19,964	\$222,429	\$587,430
231	DYERSBURG	\$117,704	\$3,000	\$56,028	\$31,499	\$2,828	\$6,667	\$41,929	\$14,268	\$273,923	\$611,107
240	FAYETTE COUNTY	\$85,243	\$1,000	\$60,634	\$24,747	\$0	\$0	\$1,653	\$22,696	\$195,973	\$622,303
250	FENTRESS COUNTY	\$70,470	\$0	\$5,100	\$16,926	\$0	\$0	\$0	\$26,030	\$118,526	\$502,658
260	FRANKLIN COUNTY	\$94,733	\$0	\$57,141	\$27,643	\$2,247	\$95	\$30,991	\$37,649	\$250,499	\$931,451
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$86,941	\$0	\$0	\$20,138	\$4,700	\$0	\$5,683	\$16,924	\$134,386	\$325,823
272	*MILAN	\$88,341	\$1,000	\$28,449	\$19,462	\$1,661	\$2,057	\$19,167	\$14,006	\$174,143	\$413,385
273	*TRENTON	\$77,899	\$7,000	\$1,000	\$25,459	\$1,039	\$0	\$795	\$12,045	\$125,237	\$249,439
274	*BRADFORD	\$80,719	\$700	\$0	\$14,019	\$928	\$0	\$2,078	\$5,990	\$104,434	\$174,980
275	*GIBSON CO. SPEC.	\$81,000	\$0	\$0	\$19,071	\$0	\$0	\$16,036	\$2,392	\$118,499	\$458,924
280	GILES COUNTY	\$87,725	\$0	\$60,254	\$26,606	\$2,170	\$0	\$24,171	\$17,032	\$217,958	\$836,486
290	GRAINGER COUNTY	\$77,441	\$1,000	\$37,663	\$15,957	\$3,000	\$3,304	\$12,971	\$14,892	\$166,228	\$398,408
300	GREENE COUNTY	\$85,850	\$1,500	\$61,912	\$26,646	\$755	\$8,520	\$15,682	\$23,644	\$224,509	\$784,944
301	GREENEVILLE	\$94,922	\$0	\$167,499	\$63,323	\$3,485	\$20,282	\$29,092	\$48,274	\$426,877	\$692,645

TABLE 35 2003-2004

	SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
310	GRUNDY COUNTY	\$69,560	\$1,083	\$27,206	\$11,737	\$0	\$0	\$267	\$32,167	\$142,020	\$353,063
320	HAMBLEN COUNTY	\$93,045	\$2,833	\$211,323	\$67,027	\$0	\$3,540	\$17,622	\$50,364	\$445,754	\$1,422,936
330	HAMILTON COUNTY	\$147,855	\$0	\$564,337	\$152,627	\$0	\$34,481	\$72,832	\$7,769	\$979,901	\$5,622,854
340	HANCOCK COUNTY	\$67,592	\$1,000	\$0	\$13,151	\$0	\$0	\$0	\$14,370	\$96,113	\$261,642
350	HARDEMAN COUNTY	\$91,160	\$0	\$47,692	\$22,366	\$30	\$7,986	\$34,638	\$21,502	\$225,374	\$673,670
360	HARDIN COUNTY	\$86,000	\$0	\$40,982	\$29,402	\$1,836	\$0	\$7,911	\$4,553	\$170,684	\$537,244
370	HAWKINS COUNTY	\$90,718	\$3,000	\$177,060	\$45,533	\$11,447	\$15,852	\$34,905	\$34,518	\$413,033	\$1,558,958
371	ROGERSVILLE	\$80,020	\$0	\$34,896	\$22,310	\$0	\$20,875	\$25,653	\$11,867	\$195,621	\$265,343
380	HAYWOOD COUNTY	\$81,379	\$600	\$138,957	\$32,349	\$1,957	\$11,652	\$14,940	\$34,382	\$316,216	\$643,139
390	HENDERSON COUNTY	\$91,267	\$1,400	\$843	\$11,438	\$1,693	\$0	\$3,164	\$17,451	\$127,256	\$511,111
391	LEXINGTON	\$66,109	\$1,000	\$0	\$19,398	\$360	\$1,000	\$5,983	\$6,485	\$100,335	\$213,292
400	HENRY COUNTY	\$94,382	\$6,000	\$77,983	\$32,910	\$2,669	\$11,296	\$19,748	\$15,447	\$260,435	\$612,891
401	*PARIS	\$91,912	\$1,000	\$0	\$37,346	\$0	\$0	\$3,703	\$6,292	\$140,253	\$284,601
410	HICKMAN COUNTY	\$83,800	\$1,000	\$49,217	\$24,537	\$0	\$0	\$0	\$18,026	\$176,580	\$498,161
420	HOUSTON COUNTY	\$76,430	\$700	\$12,400	\$15,671	\$0	\$0	\$2,084	\$11,828	\$119,113	\$342,032
430	HUMPHREYS COUNTY	\$76,178	\$0	\$0	\$15,194	\$1,286	\$6,171	\$23,334	\$25,960	\$148,123	\$275,989
440	JACKSON COUNTY	\$85,775	\$1,000	\$0	\$11,434	\$0	\$2,528	\$3,531	\$11,780	\$116,048	\$319,844
450	JEFFERSON COUNTY	\$88,400	\$1,000	\$61,680	\$44,288	\$0	\$8,642	\$16,189	\$13,988	\$234,187	\$863,163
460	JOHNSON COUNTY	\$75,405	\$1,000	\$15,926	\$17,347	\$0	\$2,845	\$21,901	\$21,003	\$155,427	\$583,897
470	KNOX COUNTY	\$148,891	\$0	\$192,535	\$65,914	\$4,961	\$20,451	\$85,275	\$163,405	\$681,432	\$6,643,674
480	LAKE COUNTY	\$81,148	\$2,000	\$14,487	\$20,916	\$0	\$0	\$4,430	\$128,982	\$225,968	\$225,968
490	LAUDERDALE COUNTY	\$87,796	\$0	\$61,162	\$24,898	\$0	\$1,526	\$15,566	\$50,588	\$241,536	\$571,466
500	LAWRENCE COUNTY	\$83,575	\$0	\$65,372	\$23,620	\$0	\$0	\$25,417	\$44,980	\$242,964	\$767,867
510	LEWIS COUNTY	\$66,650	\$1,000	\$27,356	\$23,086	\$857	\$2,391	\$13,115	\$8,946	\$143,401	\$304,487
520	LINCOLN COUNTY	\$87,306	\$1,000	\$38,883	\$18,235	\$0	\$0	\$7,334	\$32,333	\$185,091	\$660,342
521	FAYETTEVILLE	\$92,066	\$600	\$0	\$19,754	\$1,155	\$0	\$3,566	\$6,304	\$123,445	\$227,446
530	LOUDON COUNTY	\$87,000	\$0	\$34,649	\$25,253	\$0	\$13,002	\$16,104	\$46,330	\$222,338	\$655,518
531	LENOIR CITY	\$94,339	\$900	\$30,965	\$25,939	\$2,014	\$4,982	\$35,975	\$19,250	\$214,364	\$468,652
540	MCMINN COUNTY	\$108,714	\$1,000	\$73,159	\$41,048	\$3,483	\$0	\$22,296	\$18,824	\$268,524	\$710,105
541	ATHENS	\$98,720	\$1,000	\$26,822	\$28,676	\$1,417	\$0	\$39,831	\$15,661	\$212,127	\$379,144
542	ETOWAH	\$36,000	\$1,000	\$26,195	\$9,001	\$0	\$0	\$7,395	\$7,614	\$87,205	\$125,575
550	MCNAIRY COUNTY	\$79,500	\$500	\$23,635	\$16,976	\$0	\$0	\$15,031	\$8,487	\$144,129	\$475,781
560	MACON COUNTY	\$79,747	\$1,000	\$0	\$11,912	\$1,415	\$3,565	\$9,546	\$19,861	\$127,046	\$348,179
570	MADISON COUNTY	\$98,116	\$0	\$254,593	\$60,721	\$6,615	\$0	\$12,561	\$34,522	\$467,128	\$1,889,752
580	MARION COUNTY	\$86,785	\$1,000	\$51,013	\$36,795	\$2,654	\$17,584	\$16,417	\$44,069	\$256,317	\$613,671
581	*RICHARD CITY	\$65,229	\$1,000	\$13,711	\$8,743	\$1,113	\$0	\$464	\$4,107	\$94,367	\$141,496
590	MARSHALL COUNTY	\$90,655	\$0	\$0	\$16,279	\$1,736	\$0	\$10,714	\$3,030	\$122,414	\$558,651
600	MAURY COUNTY	\$101,584	\$1,000	\$54,600	\$29,752	\$3,000	\$0	\$8,453	\$0	\$198,389	\$1,614,607
610	MEIGS COUNTY	\$84,725	\$1,000	\$22,586	\$10,934	\$0	\$2,105	\$5,654	\$4,000	\$131,004	\$258,888
620	MONROE COUNTY	\$84,791	\$1,000	\$75,980	\$43,910	\$130	\$10,909	\$15,453	\$27,561	\$259,734	\$600,883
621	SWEETWATER	\$71,762	\$1,000	\$26,037	\$19,170	\$1,257	\$1,701	\$8,174	\$7,805	\$136,906	\$273,636
630	MONTGOMERY COUNTY	\$156,615	\$0	\$253,812	\$95,646	\$1,293	\$93,000	\$159,384	\$11,834	\$771,584	\$3,413,628
640	MOORE COUNTY	\$64,359	\$0	\$0	\$10,334	\$0	\$0	\$15,814	\$19,501	\$110,008	\$228,919
650	MORGAN COUNTY	\$77,640	\$4,000	\$78,309	\$21,903	\$20	\$14,300	\$19,081	\$22,780	\$238,033	\$743,981
660	OBION COUNTY	\$151,867	\$1,000	\$22,787	\$32,917	\$0	\$0	\$6,178	\$8,336	\$223,085	\$684,805
661	UNION CITY	\$79,020	\$1,000	\$28,080	\$21,770	\$1,227	\$2,874	\$18,157	\$26,334	\$178,462	\$324,926
670	OVERTON COUNTY	\$75,000	\$1,000	\$0	\$11,347	\$8,087	\$0	\$5,232	\$11,593	\$112,259	\$386,137
680	PERRY COUNTY	\$75,297	\$600	\$3,765	\$11,906	\$1,220	\$1,653	\$5,063	\$8,849	\$108,353	\$208,294
690	PICKETT COUNTY	\$38,407	\$1,000	\$0	\$8,469	\$1,344	\$0	\$1,167	\$8,631	\$59,018	\$140,589
700	POLK COUNTY	\$86,550	\$0	\$20,038	\$23,087	\$1,305	\$12,900	\$8,182	\$54,082	\$206,144	\$495,497
710	PUTNAM COUNTY	\$96,000	\$4,000	\$204,887	\$67,893	\$6,665	\$3,396	\$7,354	\$30,505	\$420,700	\$1,509,387
720	RHEA COUNTY	\$87,983	\$1,000	\$109,620	\$37,786	\$2,553	\$4,943	\$11,012	\$7,746	\$262,643	\$527,273
721	DAYTON	\$32,840	\$400	\$22,225	\$11,014	\$1,124	\$0	\$919	\$3,686	\$72,208	\$123,436

TABLE 35 2003-2004

	SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
730	ROANE COUNTY	\$95,047	\$1,000	\$63,940	\$39,001	\$2,571	\$360	\$16,014	\$14,990	\$232,923	\$909,215
740	ROBERTSON COUNTY	\$82,656	\$0	\$50,471	\$27,878	\$2,336	\$0	\$9,729	\$15,279	\$188,349	\$1,014,526
750	RUTHERFORD COUNTY	\$93,000	\$1,000	\$24,369	\$27,664	\$6,375	\$30,367	\$83,407	\$192,978	\$459,160	\$3,109,594
751	MURFREESBORO	\$95,790	\$0	\$42,222	\$30,090	\$3,466	\$9,616	\$20,148	\$29,886	\$231,218	\$853,503
760	SCOTT COUNTY	\$78,908	\$1,000	\$76,044	\$17,811	\$0	\$812	\$11,989	\$14,676	\$201,240	\$543,329
761	*ONEIDA	\$75,068	\$600	\$29,492	\$13,034	\$1,112	\$2,506	\$14,746	\$31,064	\$167,622	\$323,993
770	SEQUATCHIE COUNTY	\$75,623	\$1,000	\$13,044	\$9,546	\$0	\$0	\$8,380	\$18,217	\$125,810	\$314,269
780	SEVIER COUNTY	\$108,237	\$1,000	\$0	\$21,164	\$0	\$15	\$30	\$34,930	\$165,376	\$1,529,161
790	SHELBY COUNTY	\$144,233	\$0	\$527,937	\$89,913	\$9,868	\$89,381	\$88,530	\$218,617	\$1,168,479	\$7,834,032
791	MEMPHIS	\$304,432	\$0	\$2,297,744	\$482,585	\$0	\$86,243	\$267,028	\$17,101	\$3,455,133	\$5,317,762
800	SMITH COUNTY	\$75,153	\$1,000	\$0	\$12,538	\$1,114	\$0	\$0	\$18,440	\$108,245	\$418,502
810	STEWART COUNTY	\$77,500	\$1,000	\$36,873	\$22,557	\$0	\$0	\$15,650	\$28,440	\$182,020	\$419,981
820	SULLIVAN COUNTY	\$127,803	\$1,000	\$180,570	\$84,654	\$6,490	\$15,254	\$33,187	\$181,603	\$630,561	\$2,188,614
821	BRISTOL	\$116,045	\$1,000	\$30,628	\$24,979	\$1,629	\$0	\$37,524	\$37,798	\$249,603	\$712,154
822	KINGSPORT	\$99,261	\$3,000	\$298,963	\$93,628	\$2,914	\$0	\$47,970	\$183,297	\$729,033	\$1,406,476
830	SUMNER COUNTY	\$107,785	\$0	\$108,217	\$29,830	\$70	\$0	\$38,112	\$184,257	\$468,271	\$3,060,419
840	TIPTON COUNTY	\$102,000	\$1,000	\$34,026	\$16,190	\$0	\$0	\$13,598	\$62,678	\$229,492	\$754,297
850	TROUSDALE COUNTY	\$75,578	\$1,000	\$9,976	\$11,708	\$0	\$6,999	\$10,292	\$15,811	\$131,364	\$226,691
860	UNICOI COUNTY	\$95,086	\$1,000	\$39,555	\$35,916	\$3,244	\$4,300	\$23,327	\$53,387	\$255,815	\$547,241
870	UNION COUNTY	\$76,000	\$0	\$10,434	\$11,806	\$0	\$5,997	\$9,873	\$18,297	\$132,407	\$496,617
880	VAN BUREN COUNTY	\$71,313	\$400	\$0	\$9,571	\$699	\$0	\$2,450	\$8,001	\$92,434	\$168,809
890	WARREN COUNTY	\$86,819	\$1,000	\$0	\$9,710	\$2,329	\$0	\$9,916	\$26,480	\$136,254	\$771,640
900	WASHINGTON COUNTY	\$98,609	\$670	\$163,517	\$64,859	\$0	\$60,133	\$15,344	\$52,674	\$455,806	\$1,291,913
901	JOHNSON CITY	\$98,000	\$1,000	\$120,645	\$91,783	\$7,107	\$15,407	\$29,452	\$40,073	\$403,467	\$970,573
910	WAYNE COUNTY	\$71,927	\$900	\$15,257	\$15,783	\$1,012	\$0	\$7,380	\$6,522	\$118,781	\$270,879
920	WEAKLEY COUNTY	\$89,614	\$1,000	\$58,706	\$27,721	\$0	\$10,763	\$14,666	\$7,283	\$209,753	\$608,082
930	WHITE COUNTY	\$79,060	\$1,000	\$0	\$18,808	\$1,383	\$0	\$2,220	\$4,997	\$107,468	\$375,206
940	WILLIAMSON COUNTY	\$161,697	\$3,000	\$209,708	\$75,752	\$0	\$58,924	\$34,611	\$314,144	\$857,836	\$3,523,064
941	*FRANKLIN	\$112,997	\$0	\$67,186	\$33,306	\$2,992	\$14,705	\$15,115	\$9,284	\$255,585	\$1,069,916
950	WILSON COUNTY	\$95,025	\$1,000	\$34,320	\$24,108	\$0	\$18,962	\$27,790	\$30,902	\$232,107	\$1,112,135
951	*LEBANON	\$85,800	\$1,000	\$101,122	\$30,897	\$0	\$10,624	\$10,326	\$10,499	\$250,268	\$602,629
	GRAND TOTAL	\$12,160,675	\$140,330	\$10,120,093	\$4,534,108	\$217,298	\$992,863	\$2,925,901	\$5,460,703	\$36,551,971	\$117,209,828

\*SPECIAL SCHOOL DISTRICT

TABLE 36 2003-2004

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL		PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
010	ANDERSON COUNTY	\$1,521,849	\$32,410	\$419,333	\$330,188	\$0	\$0	\$25,156	\$24,143	\$2,353,079
011	CLINTON	\$173,104	\$8,880	\$74,914	\$44,475	\$0	\$0	\$630	\$7,723	\$309,726
012	OAK RIDGE	\$1,101,203	\$74,020	\$653,563	\$348,522	\$0	\$0	\$113,822	\$115,484	\$2,406,614
020	BEDFORD COUNTY	\$1,103,555	\$64,268	\$241,140	\$231,134	\$0	\$0	\$37,939	\$29,297	\$1,707,333
030	BENTON COUNTY	\$433,744	\$9,950	\$103,603	\$135,919	\$0	\$0	\$0	\$43,107	\$726,323
040	BLEDSE COUNTY	\$266,314	\$9,000	\$83,671	\$52,357	\$0	\$0	\$0	\$4,331	\$415,673
050	BLOUNT COUNTY	\$1,760,312	\$0	\$829,341	\$661,635	\$5,300	\$2,406	\$6,589	\$144,452	\$3,410,035
051	ALCOA	\$438,321	\$6,981	\$171,272	\$134,766	\$0	\$0	\$0	\$36,602	\$787,942
052	MARYVILLE	\$1,085,038	\$78,500	\$353,142	\$364,286	\$0	\$1,535	\$42,241	\$86,650	\$2,011,392
060	BRADLEY COUNTY	\$1,394,878	\$28,600	\$505,040	\$451,356	\$5,300	\$0	\$0	\$0	\$2,385,174
061	CLEVELAND	\$790,055	\$20,000	\$287,157	\$232,992	\$2,850	\$15,973	\$45,310	\$5,637	\$1,399,974
070	CAMPBELL COUNTY	\$1,133,947	\$44,000	\$397,491	\$399,729	\$0	\$0	\$0	\$0	\$1,975,167
080	CANNON COUNTY	\$413,605	\$14,500	\$135,179	\$105,921	\$7,997	\$806	\$4,003	\$9,842	\$691,853
090	CARROLL COUNTY	\$46,509	\$4,000	\$0	\$7,251	\$0	\$2,419	\$0	\$5,237	\$65,416
092	*HOLLOW ROCK-BR	\$99,057	\$2,000	\$15,903	\$17,580	\$310	\$3,268	\$3,776	\$6,636	\$148,530
093	*HUNTINGDON	\$226,455	\$14,000	\$42,910	\$46,808	\$1,300	\$1,613	\$3,502	\$13,740	\$350,328
094	*MCKENZIE	\$187,195	\$3,000	\$63,084	\$61,866	\$500	\$7,781	\$1,534	\$9,750	\$334,710
095	*S. CARROLL	\$86,826	\$500	\$14,198	\$22,291	\$569	\$0	\$962	\$1,212	\$126,558
097	*W. CARROLL	\$203,206	\$3,000	\$62,945	\$46,738	\$1,100	\$0	\$0	\$17,620	\$334,609
100	CARTER COUNTY	\$1,117,423	\$71,000	\$240,267	\$398,493	\$0	\$21,028	\$2,885	\$0	\$1,851,096
101	ELIZABETHTON	\$406,435	\$11,000	\$109,516	\$140,592	\$0	\$0	\$34,816	\$21,935	\$724,294
110	CHEATHAM COUNTY	\$1,070,653	\$57,500	\$421,511	\$288,194	\$5,100	\$966	\$4,840	\$80,679	\$1,929,443
120	CHESTER COUNTY	\$371,489	\$17,829	\$167,637	\$97,127	\$0	\$0	\$12,099	\$16,880	\$683,061
130	CLAIBORNE COUNTY	\$825,801	\$66,999	\$0	\$151,327	\$0	\$0	\$0	\$0	\$1,044,127
140	CLAY COUNTY	\$137,545	\$4,000	\$38,198	\$27,366	\$0	\$0	\$496	\$274	\$207,879
150	COCKE COUNTY	\$792,985	\$20,000	\$312,919	\$270,141	\$0	\$2,000	\$75,377	\$47,814	\$1,521,236
151	NEWPORT	\$57,500	\$1,000	\$4,343	\$10,977	\$0	\$0	\$0	\$93	\$73,913
160	COFFEE COUNTY	\$616,966	\$22,000	\$222,738	\$218,628	\$0	\$0	\$15,083	\$24,237	\$1,119,652
161	MANCHESTER	\$230,059	\$22,000	\$75,606	\$80,029	\$30	\$913	\$4,218	\$16,635	\$429,490
162	TULLAHOMA	\$627,710	\$17,870	\$179,705	\$182,587	\$0	\$0	\$23,000	\$297	\$1,031,169
170	CROCKETT COUNTY	\$404,534	\$34,000	\$81,777	\$82,562	\$1,385	\$28,538	\$4,524	\$37,732	\$675,052
171	ALAMO	\$109,986	\$5,000	\$25,400	\$27,506	\$0	\$0	\$0	\$6,582	\$174,474
172	BELLS	\$70,211	\$7,000	\$22,500	\$31,739	\$30	\$4,926	\$3,740	\$5,447	\$145,593
180	CUMBERLAND COUNTY	\$739,456	\$43,000	\$426,951	\$359,242	\$0	\$0	\$163	\$10,863	\$1,579,675
190	DAVIDSON COUNTY	\$16,621,612	\$347,693	\$9,969,151	\$7,366,275	\$0	\$0	\$427,669	\$765,007	\$35,497,407
200	DECATUR COUNTY	\$185,050	\$9,998	\$0	\$35,127	\$0	\$0	\$0	\$2,688	\$232,863
210	DEKALB COUNTY	\$411,120	\$37,000	\$191,237	\$118,978	\$1,900	\$3,775	\$0	\$16,974	\$780,984
220	DICKSON COUNTY	\$1,580,039	\$97,000	\$608,696	\$492,108	\$7,739	\$9,050	\$3,321	\$455	\$2,798,408

TABLE 36 2003-2004

	SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
230	DYER COUNTY	\$722,312	\$40,000	\$172,949	\$201,227	\$0	\$27,441	\$58,624	\$18,358	\$1,240,911
231	DYERSBURG	\$670,461	\$16,500	\$215,157	\$198,269	\$0	\$0	\$0	\$27,814	\$1,128,201
240	FAYETTE COUNTY	\$736,940	\$35,000	\$150,276	\$157,645	\$3,600	\$0	\$0	\$36,000	\$1,119,461
250	FENTRESS COUNTY	\$284,802	\$17,000	\$122,275	\$80,663	\$0	\$0	\$0	\$12,421	\$517,161
260	FRANKLIN COUNTY	\$1,088,801	\$32,166	\$363,371	\$331,304	\$0	\$0	\$453	\$0	\$1,816,095
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$435,361	\$12,000	\$121,397	\$88,301	\$0	\$0	\$0	\$28,299	\$685,358
272	*MILAN	\$353,438	\$18,000	\$153,373	\$75,283	\$1,920	\$587	\$3,078	\$41,766	\$647,445
273	*TRENTON	\$231,689	\$14,166	\$50,726	\$49,622	\$69	\$300	\$2,430	\$22,533	\$371,535
274	*BRADFORD	\$106,474	\$11,000	\$37,937	\$31,152	\$210	\$200	\$1,088	\$2,942	\$191,003
275	*GIBSON CO. SPEC.	\$371,898	\$42,015	\$145,978	\$92,795	\$0	\$0	\$0	\$0	\$652,686
280	GILES COUNTY	\$620,363	\$31,416	\$248,479	\$198,587	\$0	\$16,487	\$1,503	\$14,275	\$1,131,110
290	GRAINGER COUNTY	\$518,909	\$13,000	\$107,315	\$112,738	\$0	\$0	\$0	\$13,490	\$765,452
300	GREENE COUNTY	\$1,169,132	\$28,000	\$477,193	\$395,570	\$4,700	\$89,591	\$5,257	\$21,906	\$2,191,349
301	GREENEVILLE	\$820,057	\$18,383	\$220,429	\$234,973	\$2,700	\$13,043	\$3,004	\$31,972	\$1,344,561
310	GRUNDY COUNTY	\$397,711	\$12,666	\$52,604	\$77,436	\$0	\$0	\$0	\$393	\$540,810
320	HAMBLEN COUNTY	\$1,564,884	\$39,700	\$554,079	\$487,306	\$0	\$0	\$0	\$144,555	\$2,790,524
330	HAMILTON COUNTY	\$10,389,178	\$0	\$3,772,874	\$3,627,016	\$0	\$61,276	\$43,140	\$3,271	\$17,896,755
340	HANCOCK COUNTY	\$211,902	\$4,000	\$27,335	\$32,654	\$0	\$0	\$0	\$254	\$276,145
350	HARDEMAN COUNTY	\$731,088	\$50,080	\$277,100	\$221,339	\$0	\$0	\$0	\$1,618	\$1,281,225
360	HARDIN COUNTY	\$386,761	\$14,500	\$152,444	\$161,245	\$1,000	\$4,662	\$78,328	\$14,691	\$813,631
370	HAWKINS COUNTY	\$1,274,173	\$69,000	\$402,575	\$378,552	\$0	\$0	\$0	\$280	\$2,124,580
371	ROGERSVILLE	\$66,072	\$1,000	\$17,398	\$12,510	\$0	\$0	\$190	\$1,461	\$98,631
380	HAYWOOD COUNTY	\$670,546	\$38,303	\$237,165	\$185,698	\$0	\$8,333	\$3,223	\$27,551	\$1,170,819
390	HENDERSON COUNTY	\$566,177	\$30,000	\$0	\$104,675	\$5,200	\$15,800	\$3,163	\$8,091	\$733,106
391	LEXINGTON	\$103,965	\$4,000	\$67,486	\$28,022	\$0	\$147	\$2,831	\$15,850	\$222,301
400	HENRY COUNTY	\$562,521	\$49,500	\$142,989	\$124,619	\$0	\$0	\$26,984	\$42,636	\$949,249
401	*PARIS	\$253,956	\$5,000	\$53,919	\$46,309	\$0	\$0	\$590	\$21,258	\$381,032
410	HICKMAN COUNTY	\$449,222	\$0	\$0	\$87,449	\$0	\$0	\$24,340	\$3,266	\$564,277
420	HOUSTON COUNTY	\$284,052	\$8,000	\$105,895	\$57,292	\$0	\$0	\$0	\$7,259	\$462,498
430	HUMPHREYS COUNTY	\$622,992	\$0	\$159,950	\$139,053	\$0	\$0	\$99,000	\$0	\$1,020,995
440	JACKSON COUNTY	\$216,104	\$10,000	\$105,147	\$51,861	\$500	\$0	\$655	\$22,667	\$406,934
450	JEFFERSON COUNTY	\$1,010,684	\$25,000	\$562,893	\$474,428	\$0	\$66,184	\$43,681	\$23,271	\$2,206,141
460	JOHNSON COUNTY	\$490,927	\$12,000	\$137,932	\$120,625	\$2,800	\$1,394	\$11,130	\$31,537	\$808,345
470	KNOX COUNTY	\$10,404,770	\$338,041	\$4,993,305	\$2,686,730	\$15,480	\$786,938	\$17,544	\$739,849	\$19,982,657
480	LAKE COUNTY	\$231,069	\$8,000	\$52,946	\$61,128	\$0	\$6,643	\$1,892	\$13,907	\$375,585
490	LAUDERDALE COUNTY	\$742,434	\$41,000	\$350,023	\$244,339	\$0	\$0	\$36,926	\$3,140	\$1,417,862
500	LAWRENCE COUNTY	\$916,016	\$45,975	\$364,968	\$296,598	\$3,900	\$5,620	\$10,197	\$5,652	\$1,648,926

TABLE 36 2003-2004

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL		PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
510	LEWIS COUNTY	\$237,566	\$5,000	\$121,132	\$64,707	\$0	\$3,866	\$870	\$4,143	\$437,284
520	LINCOLN COUNTY	\$432,511	\$12,000	\$246,265	\$115,840	\$0	\$0	\$0	\$13,911	\$820,527
521	FAYETTEVILLE	\$227,996	\$6,000	\$46,068	\$58,197	\$0	\$0	\$0	\$5,855	\$344,116
530	LOUDON COUNTY	\$542,974	\$30,000	\$0	\$117,521	\$0	\$7,403	\$0	\$46,532	\$744,430
531	LENOIR CITY	\$361,122	\$7,000	\$176,965	\$110,293	\$1,609	\$3,138	\$16,484	\$67,805	\$744,416
540	MCMINN COUNTY	\$950,815	\$61,000	\$350,291	\$310,815	\$0	\$0	\$0	\$57,648	\$1,730,569
541	ATHENS	\$401,920	\$8,000	\$0	\$68,775	\$0	\$0	\$2,059	\$21,119	\$501,873
542	ETOWAH	\$45,000	\$1,000	\$18,065	\$16,996	\$325	\$0	\$1,152	\$1,752	\$84,290
550	MCNAIRY COUNTY	\$429,977	\$16,000	\$244,877	\$122,140	\$0	\$0	\$0	\$6,327	\$819,321
560	MACON COUNTY	\$525,646	\$8,000	\$267,221	\$120,796	\$0	\$0	\$0	\$982	\$922,645
570	JACKSON-MADISON CO	\$3,001,264	\$109,255	\$1,379,402	\$872,957	\$0	\$0	\$86,325	\$77,843	\$5,527,046
580	MARION COUNTY	\$594,465	\$17,000	\$296,454	\$227,780	\$0	\$14,187	\$0	\$0	\$1,149,886
581	*RICHARD CITY	\$50,949	\$1,000	\$13,711	\$11,137	\$499	\$0	\$100	\$3,002	\$80,398
590	MARSHALL COUNTY	\$777,979	\$15,000	\$382,573	\$263,983	\$3,000	\$6,200	\$21,611	\$120,064	\$1,590,410
600	MAURY COUNTY	\$2,046,402	\$53,008	\$1,010,857	\$739,602	\$0	\$0	\$37,941	\$199,817	\$4,087,627
610	MEIGS COUNTY	\$222,141	\$22,750	\$73,864	\$31,981	\$0	\$0	\$0	\$6,104	\$356,840
620	MONROE COUNTY	\$685,348	\$14,000	\$211,172	\$244,838	\$0	\$0	\$20,096	\$24,966	\$1,200,420
621	SWEETWATER	\$276,108	\$3,000	\$63,285	\$87,913	\$300	\$305	\$1,668	\$9,699	\$442,278
630	MONTGOMERY COUNTY	\$4,897,428	\$186,941	\$1,751,354	\$1,614,228	\$13,500	\$6,539	\$15,211	\$31,348	\$8,516,549
640	MOORE COUNTY	\$231,283	\$4,000	\$73,012	\$58,197	\$0	\$0	\$0	\$1,115	\$367,607
650	MORGAN COUNTY	\$609,887	\$60,136	\$139,308	\$129,751	\$0	\$47,435	\$0	\$16,442	\$1,002,959
660	OBION COUNTY	\$712,995	\$28,000	\$245,527	\$172,706	\$2,500	\$0	\$0	\$69,371	\$1,231,099
661	UNION CITY	\$269,144	\$26,000	\$97,411	\$106,555	\$1,610	\$115	\$17,377	\$5,632	\$523,844
670	OVERTON COUNTY	\$412,552	\$12,500	\$375,767	\$149,956	\$0	\$9,926	\$17,388	\$46,956	\$1,025,045
680	PERRY COUNTY	\$243,984	\$12,000	\$88,575	\$49,336	\$0	\$13,623	\$311	\$15,661	\$423,490
690	PICKETT COUNTY	\$84,483	\$4,000	\$56,790	\$25,868	\$0	\$0	\$0	\$1,010	\$172,151
700	POLK COUNTY	\$437,608	\$10,416	\$169,610	\$172,371	\$0	\$0	\$358	\$1,450	\$791,813
710	PUTNAM COUNTY	\$1,576,330	\$71,811	\$866,922	\$570,863	\$7,800	\$519	\$4,896	\$53,995	\$3,153,136
720	RHEA COUNTY	\$624,163	\$36,000	\$267,855	\$224,479	\$0	\$12,325	\$0	\$2,962	\$1,167,784
721	DAYTON	\$55,988	\$1,000	\$13,122	\$23,084	\$0	\$0	\$0	\$3,279	\$96,473
730	ROANE COUNTY	\$1,528,038	\$88,250	\$529,406	\$562,171	\$190	\$3,738	\$35,443	\$145,427	\$2,892,663
740	ROBERTSON COUNTY	\$1,571,560	\$45,000	\$350,678	\$533,899	\$0	\$18,883	\$43,053	\$102,495	\$2,665,568
750	RUTHERFORD COUNTY	\$4,450,195	\$224,187	\$1,610,364	\$1,464,385	\$15,300	\$0	\$49,748	\$439,620	\$8,253,799
751	MURFREESBORO	\$1,154,609	\$32,700	\$399,210	\$375,271	\$0	\$0	\$0	\$17,550	\$1,979,340
760	SCOTT COUNTY	\$388,316	\$13,917	\$79,344	\$78,621	\$0	\$3,047	\$0	\$27,520	\$590,765
761	*ONEIDA	\$163,444	\$6,600	\$94,003	\$55,543	\$175	\$3,450	\$0	\$3,568	\$326,783
770	SEQUATCHIE COUNTY	\$273,608	\$12,000	\$54,465	\$52,698	\$0	\$0	\$0	\$339	\$393,110
780	SEVIER COUNTY	\$2,865,683	\$160,995	\$1,243,163	\$930,788	\$0	\$87,832	\$15,618	\$189,605	\$5,493,684

TABLE 36 2003-2004

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL		PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
790	SHELBY COUNTY	\$6,372,602	\$185,447	\$4,274,916	\$2,095,662	\$18,300	\$57,520	\$0	\$134,859	\$13,139,306
791	MEMPHIS	\$25,256,524	\$72,978	\$13,267,211	\$8,308,343	\$234,282	\$155,368	\$1,395,693	\$311,646	\$49,002,045
800	SMITH COUNTY	\$584,427	\$18,700	\$144,138	\$160,345	\$800	\$0	\$1,257	\$9,572	\$919,239
810	STEWART COUNTY	\$319,235	\$5,000	\$117,714	\$78,897	\$0	\$0	\$2,560	\$12,859	\$536,265
820	SULLIVAN COUNTY	\$2,599,371	\$126,890	\$991,990	\$1,104,594	\$0	\$0	\$3,002	\$0	\$4,825,847
821	BRISTOL	\$753,021	\$17,000	\$297,930	\$211,408	\$8,524	\$0	\$466	\$106,010	\$1,394,359
822	KINGSPORT	\$1,224,471	\$30,000	\$518,290	\$363,593	\$0	\$0	\$24,639	\$13,939	\$2,174,932
830	SUMNER COUNTY	\$4,714,778	\$228,500	\$1,706,256	\$1,894,157	\$0	\$318,178	\$58,467	\$22,864	\$8,943,200
840	TIPTON COUNTY	\$2,131,244	\$88,453	\$722,529	\$669,519	\$0	\$16,255	\$6,255	\$46,327	\$3,680,582
850	TROUSDALE COUNTY	\$281,286	\$3,000	\$89,800	\$53,535	\$0	\$0	\$609	\$704	\$428,934
860	UNICOI COUNTY	\$381,310	\$13,200	\$140,889	\$132,466	\$2,200	\$0	\$0	\$2,002	\$672,067
870	UNION COUNTY	\$517,266	\$23,817	\$142,471	\$94,782	\$0	\$0	\$50,267	\$28,405	\$857,008
880	VAN BUREN COUNTY	\$133,505	\$7,000	\$33,309	\$27,441	\$0	\$0	\$0	\$0	\$201,255
890	WARREN COUNTY	\$853,093	\$38,000	\$272,763	\$186,888	\$3,400	\$0	\$5,066	\$163,999	\$1,523,209
900	WASHINGTON COUNTY	\$1,175,190	\$46,638	\$425,638	\$332,048	\$0	\$0	\$5,486	\$127,810	\$2,112,810
901	JOHNSON CITY	\$1,176,294	\$31,800	\$696,163	\$502,409	\$0	\$31,823	\$44,270	\$85,261	\$2,568,020
910	WAYNE COUNTY	\$348,480	\$24,500	\$88,152	\$68,051	\$3,100	\$0	\$1,015	\$8,049	\$541,347
920	WEAKLEY COUNTY	\$586,061	\$19,200	\$266,440	\$187,688	\$0	\$0	\$13,897	\$31,759	\$1,105,045
930	WHITE COUNTY	\$573,993	\$37,000	\$148,412	\$120,298	\$1,000	\$0	\$0	\$11,521	\$892,224
940	WILLIAMSON COUNTY	\$4,655,727	\$121,500	\$1,686,956	\$1,900,384	\$0	\$0	\$0	\$76,892	\$8,441,459
941	*FRANKLIN	\$1,108,799	\$16,776	\$378,804	\$351,102	\$1,350	\$10,316	\$17,435	\$36,473	\$1,921,055
950	WILSON COUNTY	\$2,318,797	\$87,910	\$1,190,148	\$901,798	\$0	\$195,626	\$45,102	\$42,019	\$4,781,400
951	*LEBANON	\$591,866	\$7,000	\$166,639	\$125,970	\$0	\$3,900	\$33	\$36,106	\$931,514
<b>GRAND TOTAL</b>		<b>\$172,538,409</b>	<b>\$5,119,684</b>	<b>\$73,905,566</b>	<b>\$56,838,244</b>	<b>\$403,253</b>	<b>\$2,243,160</b>	<b>\$3,440,174</b>	<b>\$6,172,278</b>	<b>\$320,660,768</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 37 2003-2004

	SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
010	ANDERSON COUNTY	\$0	\$238,055	\$40,779	\$0	\$175	\$6,210	\$0	\$285,219
011	CLINTON	\$34,429	\$58,502	\$19,515	\$0	\$5,863	\$2,186	\$1,623	\$122,118
012	OAK RIDGE	\$80,844	\$350,042	\$89,179	\$0	\$24,653	\$18,956	\$6,201	\$569,875
020	BEDFORD COUNTY	\$61,705	\$111,901	\$23,490	\$0	\$8,325	\$18,238	\$11,109	\$234,768
030	BENTON COUNTY	\$0	\$86,342	\$27,452	\$0	\$4,237	\$6,821	\$0	\$124,852
040	BLED SOE COUNTY	\$0	\$67,245	\$6,420	\$0	\$5,139	\$2,622	\$628	\$82,054
050	BLOUNT COUNTY	\$68,497	\$141,945	\$57,433	\$930	\$5,651	\$6,948	\$0	\$281,404
051	ALCOA	\$69,921	\$30,980	\$21,965	\$0	\$0	\$7,562	\$26,178	\$156,606
052	MARYVILLE	\$32,849	\$41,832	\$23,761	\$1,060	\$90,970	\$4,475	\$16,387	\$211,334
060	BRADLEY COUNTY	\$66,240	\$112,015	\$42,030	\$265	\$6,211	\$8,360	\$1,136	\$236,257
061	CLEVELAND	\$0	\$119,932	\$26,427	\$0	\$7,104	\$0	\$181	\$153,644
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
080	CANNON COUNTY	\$0	\$88,932	\$22,222	\$124	\$7,506	\$5,621	\$10,428	\$134,833
090	CARROLL COUNTY	\$0	\$40,223	\$7,267	\$0	\$5,427	\$7,238	\$26	\$60,181
092	*HOLLOW ROCK-BR	\$0	\$27,647	\$4,584	\$0	\$3,677	\$1,200	\$1,639	\$38,747
093	*HUNTINGDON	\$0	\$28,096	\$4,449	\$0	\$3,421	\$1,088	\$20	\$37,074
094	*MCKENZIE	\$42,087	\$20,017	\$10,202	\$0	\$5,411	\$711	\$932	\$79,360
095	*S. CARROLL	\$0	\$43,606	\$9,730	\$0	\$4,718	\$1,012	\$796	\$59,862
097	*W. CARROLL	\$0	\$40,500	\$5,387	\$0	\$6,042	\$0	\$1,818	\$53,747
100	CARTER COUNTY	\$23,688	\$76,644	\$26,376	\$0	\$51,202	\$9,567	\$2,522	\$189,999
101	ELIZABETHTON	\$52,325	\$88,210	\$35,025	\$0	\$5,430	\$14,477	\$6,382	\$201,849
110	CHEATHAM COUNTY	\$50,951	\$126,087	\$34,285	\$20	\$19,750	\$6,194	\$970	\$238,257
120	CHESTER COUNTY	\$0	\$61,904	\$7,221	\$0	\$6,272	\$2,545	\$151	\$78,093
130	CLAIBORNE COUNTY	\$55,408	\$38,747	\$11,850	\$0	\$7,374	\$1,907	\$1,161	\$116,447
140	CLAY COUNTY	\$0	\$39,066	\$5,732	\$0	\$0	\$7,234	\$1,123	\$53,155
150	COCKE COUNTY	\$0	\$66,308	\$17,013	\$0	\$13,152	\$5,698	\$93	\$102,264
151	NEWPORT	\$0	\$50,226	\$10,671	\$0	\$5,764	\$52	\$549	\$67,262
160	COFFEE COUNTY	\$36,986	\$106,915	\$45,015	\$0	\$6,997	\$2,500	\$579	\$198,992
161	MANCHESTER	\$0	\$130,081	\$31,925	\$385	\$2,783	\$1,500	\$6,534	\$173,208
162	TULLAHOMA	\$79,966	\$85,163	\$23,598	\$0	\$8,925	\$1,261	\$1,831	\$200,744
170	CROCKETT COUNTY	\$0	\$62,541	\$17,649	\$0	\$2,993	\$7,899	\$165	\$91,247
171	ALAMO	\$0	\$30,690	\$4,464	\$0	\$3,794	\$584	\$1,479	\$41,011
172	BELLS	\$0	\$32,110	\$6,645	\$0	\$3,639	\$0	\$1,590	\$43,984
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
190	DAVIDSON COUNTY	\$185,384	\$1,120,777	\$340,915	\$0	\$0	\$9,112	\$15,119	\$1,671,307
200	DECATUR COUNTY	\$0	\$28,201	\$3,280	\$0	\$3,000	\$9,500	\$273	\$44,254
210	DEKALB COUNTY	\$0	\$110,203	\$21,194	\$0	\$13,796	\$29,630	\$3,810	\$178,633

TABLE 37 2003-2004

	SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
220	DICKSON COUNTY	\$60,599	\$106,124	\$38,373	\$0	\$0	\$1,794	\$1,001	\$207,891
230	DYER COUNTY	\$0	\$135,737	\$26,371	\$370	\$22,386	\$15,169	\$9,369	\$209,402
231	DYERSBURG	\$39,500	\$52,358	\$19,013	\$0	\$8,019	\$14,613	\$3,284	\$136,787
240	FAYETTE COUNTY	\$39,001	\$85,030	\$32,737	\$100	\$930	\$9,004	\$2,205	\$169,007
250	FENTRESS COUNTY	\$0	\$66,671	\$5,255	\$0	\$7,174	\$20,334	\$9,731	\$109,165
260	FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$101,964	\$13,545	\$30	\$6,201	\$19,679	\$2,036	\$143,455
272	*MILAN	\$0	\$46,212	\$12,109	\$0	\$6,625	\$3,535	\$0	\$68,481
273	*TRENTON	\$0	\$31,677	\$6,616	\$10	\$427	\$3,263	\$1,289	\$43,282
274	*BRADFORD	\$0	\$28,624	\$6,991	\$0	\$3,281	\$9,530	\$188	\$48,614
275	*GIBSON CO. SPEC.	\$0	\$37,285	\$5,787	\$0	\$0	\$8,401	\$0	\$51,473
280	GILES COUNTY	\$0	\$73,985	\$17,049	\$0	\$5,617	\$986	\$768	\$98,405
290	GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
300	GREENE COUNTY	\$47,794	\$81,283	\$37,012	\$0	\$5,975	\$9,827	\$730	\$182,621
301	GREENEVILLE	\$88,693	\$69,505	\$41,036	\$0	\$4,509	\$1,936	\$1,099	\$206,778
310	GRUNDY COUNTY	\$0	\$50,390	\$7,780	\$0	\$8,031	\$10,217	\$1,200	\$77,618
320	HAMBLÉN COUNTY	\$56,823	\$96,433	\$470,830	\$0	\$1,616	\$14,626	\$1,491	\$641,819
330	HAMILTON COUNTY	\$265,093	\$1,111,504	\$412,375	\$0	\$117,371	\$78,717	\$21,919	\$2,006,979
340	HANCOCK COUNTY	\$38,447	\$0	\$3,171	\$0	\$5,376	\$4,214	\$207	\$51,415
350	HARDEMAN COUNTY	\$0	\$107,675	\$18,875	\$0	\$0	\$0	\$1,916	\$128,466
360	HARDIN COUNTY	\$50,012	\$27,321	\$21,950	\$0	\$6,455	\$7,690	\$1,631	\$115,059
370	HAWKINS COUNTY	\$0	\$98,097	\$36,624	\$0	\$4,949	\$8,448	\$0	\$148,118
371	ROGERSVILLE	\$28,007	\$8,024	\$6,018	\$0	\$7,314	\$4,944	\$1,912	\$56,219
380	HAYWOOD COUNTY	\$14,517	\$110,763	\$33,461	\$0	\$0	\$19,061	\$182	\$177,984
390	HENDERSON COUNTY	\$0	\$43,057	\$13,604	\$0	\$1,469	\$5,061	\$24,151	\$87,342
391	LEXINGTON	\$0	\$36,600	\$4,430	\$0	\$4,245	\$1,151	\$258	\$46,684
400	HENRY COUNTY	\$0	\$59,940	\$10,328	\$0	\$3,050	\$1,312	\$424	\$75,054
401	*PARIS	\$0	\$67,989	\$10,083	\$0	\$4,235	\$3,303	\$164	\$85,774
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
420	HOUSTON COUNTY	\$0	\$74,908	\$5,956	\$0	\$9,213	\$13,022	\$1,067	\$104,166
430	HUMPHREYS COUNTY	\$0	\$74,090	\$9,678	\$0	\$0	\$0	\$363	\$84,131
440	JACKSON COUNTY	\$24,168	\$81,651	\$13,724	\$0	\$13,623	\$5,269	\$280	\$138,715
450	JEFFERSON COUNTY	\$0	\$144,793	\$49,525	\$0	\$7,410	\$3,790	\$2,920	\$208,438
460	JOHNSON COUNTY	\$33,469	\$57,769	\$19,818	\$0	\$0	\$3,228	\$1,166	\$115,450
470	KNOX COUNTY	\$99,546	\$1,376,787	\$286,513	\$19,019	\$17,548	\$69,446	\$33,684	\$1,902,543
480	LAKE COUNTY	\$0	\$40,008	\$4,845	\$0	\$2,737	\$249	\$488	\$48,327



TABLE 37 2003-2004

	SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
761	*ONEIDA	\$0	\$65,334	\$17,527	\$0	\$5,210	\$4,160	\$1,210	\$93,441
770	SEQUATCHIE COUNTY	\$46,537	\$39,349	\$18,394	\$0	\$374	\$10,415	\$1,091	\$116,160
780	SEVIER COUNTY	\$69,920	\$420,276	\$119,476	\$0	\$29,381	\$18,716	\$2,210	\$659,979
790	SHELBY COUNTY	\$406,107	\$641,934	\$224,202	\$3,873	\$4,132	\$15,286	\$7,638	\$1,303,172
791	MEMPHIS	\$339,449	\$1,812,507	\$523,870	\$0	\$108,508	\$79,418	\$22,181	\$2,885,933
800	SMITH COUNTY	\$0	\$77,428	\$21,541	\$0	\$9,559	\$9,060	\$256	\$117,844
810	STEWART COUNTY	\$0	\$55,584	\$8,118	\$0	\$7,046	\$5,870	\$195	\$76,813
820	SULLIVAN COUNTY	\$58,428	\$150,074	\$74,832	\$0	\$1,341	\$10,718	\$766	\$296,159
821	BRISTOL	\$72,899	\$92,139	\$39,018	\$0	\$5,665	\$3,969	\$1,462	\$215,152
822	KINGSPORT	\$65,677	\$72,774	\$41,403	\$0	\$0	\$6,046	\$2,916	\$188,816
830	SUMNER COUNTY	\$70,819	\$316,143	\$117,932	\$215	\$0	\$29,699	\$50,897	\$585,705
840	TIPTON COUNTY	\$40,320	\$222,601	\$66,900	\$0	\$13,154	\$15,925	\$4,227	\$363,127
850	TROUSDALE COUNTY	\$0	\$43,069	\$5,377	\$0	\$9,530	\$1,199	\$708	\$59,883
860	UNICOI COUNTY	\$0	\$46,363	\$10,373	\$0	\$5,700	\$6,169	\$2,447	\$71,052
870	UNION COUNTY	\$0	\$99,553	\$14,341	\$0	\$7,000	\$4,588	\$179	\$125,661
880	VAN BUREN COUNTY	\$0	\$52,123	\$5,585	\$0	\$7,037	\$2,628	\$845	\$68,218
890	WARREN COUNTY	\$0	\$214,402	\$37,676	\$0	\$17,499	\$25,672	\$1,007	\$296,256
900	WASHINGTON COUNTY	\$55,305	\$53,373	\$28,082	\$0	\$11,205	\$663	\$519	\$149,147
901	JOHNSON CITY	\$62,061	\$115,369	\$59,887	\$350	\$6,475	\$29,907	\$2,644	\$276,693
910	WAYNE COUNTY	\$0	\$24,065	\$12,651	\$0	\$4,167	\$6,846	\$0	\$47,729
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
930	WHITE COUNTY	\$31,061	\$36,689	\$7,112	\$0	\$2,018	\$4,244	\$313	\$81,437
940	WILLIAMSON COUNTY	\$84,213	\$468,024	\$175,133	\$0	\$3,314	\$33,777	\$4,629	\$769,090
941	*FRANKLIN	\$87,005	\$169,376	\$62,830	\$1,195	\$11,135	\$7,522	\$5,539	\$344,602
950	WILSON COUNTY	\$62,920	\$154,529	\$61,010	\$0	\$27,237	\$15,206	\$0	\$320,902
951	*LEBANON	\$0	\$118,192	\$24,135	\$0	\$964	\$13,003	\$8,073	\$164,367
<b>GRAND TOTAL</b>		<b>\$4,537,677</b>	<b>\$17,052,708</b>	<b>\$5,554,739</b>	<b>\$30,131</b>	<b>\$1,171,731</b>	<b>\$1,127,949</b>	<b>\$549,405</b>	<b>\$30,024,340</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 38 2003-2004

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
010	ANDERSON COUNTY	\$23,063	\$1,090,513	\$264,782	\$123,284	\$173,071	\$1,685,101	\$180,933	\$890	\$3,541,637
011	CLINTON	\$0	\$164,096	\$49,872	\$12,323	\$0	\$140,234	\$20,700	\$0	\$387,225
012	OAK RIDGE	\$30,718	\$1,157,290	\$292,753	\$86,904	\$120,328	\$1,152,255	\$111,294	\$27,278	\$2,978,820
020	BEDFORD COUNTY	\$33,694	\$664,497	\$77,163	\$164,627	\$218,558	\$1,607,633	\$53,175	\$0	\$2,819,347
030	BENTON COUNTY	\$0	\$241,548	\$114,500	\$0	\$20,217	\$513,059	\$74,118	\$352,738	\$1,316,180
040	BLED SOE COUNTY	\$0	\$258,741	\$32,827	\$24,422	\$65,100	\$364,004	\$37,635	\$0	\$782,729
050	BLOUNT COUNTY	\$0	\$1,715,755	\$619,573	\$91,250	\$113,219	\$2,424,320	\$128,338	\$0	\$5,092,455
051	ALCOA	\$0	\$174,701	\$122,759	\$45,276	\$121,341	\$395,070	\$38,148	\$3,942	\$901,237
052	MARYVILLE	\$67,626	\$306,287	\$144,839	\$60,906	\$353,001	\$903,905	\$45,875	\$820	\$1,883,259
060	BRADLEY COUNTY	\$54,244	\$495,606	\$206,615	\$195,843	\$374,420	\$1,759,937	\$92,951	\$8,651	\$3,188,267
061	CLEVELAND	\$0	\$19,766	\$9,920	\$111,388	\$647,994	\$1,179,151	\$77,558	\$0	\$2,045,777
070	CAMPBELL COUNTY	\$0	\$780,576	\$266,041	\$169,537	\$14,000	\$1,100,326	\$54,585	\$0	\$2,385,065
080	CANNON COUNTY	\$0	\$195,885	\$35,032	\$240	\$19,888	\$406,656	\$40,057	\$0	\$697,758
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$36,286	\$59,346	\$3,438	\$0	\$99,070
092	*HOLLOW ROCK-BR	\$19,860	\$25,507	\$5,407	\$0	\$99,306	\$111,791	\$27,115	\$31,141	\$320,127
093	*HUNTINGDON	\$0	\$12,347	\$961	\$41,506	\$204,736	\$252,511	\$12,439	\$15,815	\$540,315
094	*MCKENZIE	\$0	\$110,753	\$11,404	\$48,739	\$700	\$203,933	\$26,184	\$4,850	\$406,563
095	*S. CARROLL	\$0	\$22,343	\$3,095	\$11,401	\$5,916	\$37,745	\$15,550	\$0	\$96,050
097	*W. CARROLL	\$0	\$105,174	\$14,397	\$59,205	\$3,393	\$174,529	\$32,521	\$0	\$389,219
100	CARTER COUNTY	\$672,746	\$0	\$267,462	\$0	\$44,989	\$1,096,445	\$100,309	\$109	\$2,182,060
101	ELIZABETHTON	\$23,918	\$222,413	\$104,141	\$73,063	\$40,022	\$458,718	\$22,683	\$4,374	\$949,332
110	CHEATHAM COUNTY	\$0	\$1,002,079	\$147,368	\$123,745	\$25,697	\$1,307,075	\$95,028	\$0	\$2,700,992
120	CHESTER COUNTY	\$3,500	\$266,870	\$32,093	\$62,000	\$20,187	\$433,134	\$89,609	\$2,652	\$910,045
130	CLAIBORNE COUNTY	\$0	\$356,706	\$31,093	\$167,506	\$88,952	\$1,137,855	\$83,205	\$0	\$1,865,317
140	CLAY COUNTY	\$0	\$157,993	\$19,876	\$50,137	\$12,490	\$320,185	\$51,175	\$875	\$612,731
150	COCKE COUNTY	\$0	\$537,054	\$171,390	\$40,610	\$91,710	\$853,387	\$65,149	\$2,858	\$1,762,158
151	NEWPORT	\$0	\$48,841	\$8,763	\$21,899	\$37,500	\$188,914	\$4,065	\$0	\$309,982
160	COFFEE COUNTY	\$0	\$362,999	\$133,383	\$0	\$2,540	\$691,376	\$30,350	\$17,640	\$1,238,288
161	MANCHESTER	\$0	\$141,415	\$56,720	\$29,084	\$12,175	\$249,191	\$41,003	\$12,154	\$541,742
162	TULLAHOMA	\$0	\$536,352	\$184,971	\$72,003	\$183,098	\$868,654	\$64,113	\$0	\$1,909,191
170	CROCKETT COUNTY	\$0	\$167,969	\$32,230	\$72,952	\$31,624	\$420,530	\$51,117	\$7,986	\$784,408
171	ALAMO	\$0	\$18,080	\$2,636	\$16,481	\$70,474	\$70,525	\$0	\$1,000	\$179,196
172	BELLS	\$0	\$45,790	\$8,936	\$9,546	\$0	\$48,613	\$8,011	\$47	\$120,943
180	CUMBERLAND COUNTY	\$0	\$698,806	\$290,388	\$275,352	\$57,128	\$1,254,627	\$127,965	\$3,042	\$2,707,308
190	DAVIDSON COUNTY	\$632,245	\$17,115,017	\$6,208,884	\$677,363	\$1,854,340	\$17,035,969	\$1,350,049	\$19,480	\$44,893,347
200	DECATUR COUNTY	\$0	\$118,206	\$10,508	\$116,206	\$0	\$351,296	\$35,459	\$3,568	\$635,243
210	DEKALB COUNTY	\$0	\$228,075	\$29,579	\$54,089	\$4,947	\$514,109	\$65,944	\$800	\$897,543
220	DICKSON COUNTY	\$0	\$0	\$0	\$321,038	\$1,613,385	\$1,999,207	\$76,354	\$3,736	\$4,013,720
230	DYER COUNTY	\$0	\$414,804	\$105,269	\$232,437	\$150,201	\$657,644	\$103,559	\$0	\$1,663,914

TABLE 38 2003-2004

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
231	DYERSBURG	\$39,997	\$660,692	\$185,438	\$89,324	\$53,032	\$946,685	\$46,671	\$18,140	\$2,039,979
240	FAYETTE COUNTY	\$0	\$460,703	\$75,116	\$135,586	\$75,048	\$611,893	\$54,668	\$3,335	\$1,416,349
250	FENTRESS COUNTY	\$0	\$188,896	\$14,868	\$0	\$16,410	\$478,618	\$47,057	\$0	\$745,849
260	FRANKLIN COUNTY	\$0	\$667,705	\$202,646	\$144,433	\$13,818	\$1,240,697	\$99,315	\$0	\$2,368,614
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$186,675	\$17,819	\$169	\$56,318	\$269,634	\$53,687	\$1,911	\$586,213
272	*MILAN	\$0	\$201,557	\$45,691	\$66,467	\$60,719	\$347,135	\$83,901	\$0	\$805,470
273	*TRENTON	\$19,285	\$137,411	\$20,126	\$60,011	\$42,170	\$293,671	\$24,416	\$63	\$597,153
274	*BRADFORD	\$12,970	\$57,182	\$6,065	\$19,194	\$17,038	\$78,887	\$8,704	\$0	\$200,040
275	*GIBSON CO. SPEC.	\$0	\$345,644	\$65,745	\$66,285	\$20,596	\$372,850	\$33,120	\$0	\$904,240
280	GILES COUNTY	\$0	\$355,090	\$127,010	\$87,808	\$42,577	\$1,001,045	\$34,770	\$0	\$1,648,300
290	GRAINGER COUNTY	\$0	\$274,755	\$26,660	\$50,000	\$11,012	\$479,389	\$67,624	\$0	\$909,440
300	GREENE COUNTY	\$47,619	\$648,109	\$244,619	\$0	\$67,661	\$1,267,749	\$104,313	\$559	\$2,380,629
301	GREENEVILLE	\$41,542	\$410,618	\$193,707	\$88,489	\$38,086	\$665,145	\$57,903	\$3,710	\$1,499,200
310	GRUNDY COUNTY	\$0	\$235,454	\$27,347	\$51,397	\$1,778	\$445,148	\$70,923	\$0	\$832,047
320	HAMBLEN COUNTY	\$0	\$1,223,304	\$407,961	\$0	\$148,613	\$1,927,608	\$109,668	\$5,323	\$3,822,477
330	HAMILTON COUNTY	\$258,225	\$5,683,094	\$2,713,722	\$899,090	\$1,546,461	\$7,807,558	\$446,310	\$422,756	\$19,777,216
340	HANCOCK COUNTY	\$75,112	\$0	\$6,975	\$0	\$17,165	\$252,377	\$13,995	\$0	\$365,624
350	HARDEMAN COUNTY	\$0	\$456,983	\$72,633	\$128,240	\$23,711	\$617,273	\$72,731	\$1,009	\$1,372,580
360	HARDIN COUNTY	\$0	\$320,337	\$155,490	\$114,494	\$9,237	\$799,707	\$112,799	\$1,487	\$1,513,551
370	HAWKINS COUNTY	\$0	\$852,124	\$249,451	\$0	\$145,811	\$1,390,824	\$89,620	\$16,457	\$2,744,287
371	ROGERSVILLE	\$0	\$16,203	\$6,181	\$16,471	\$73,859	\$117,544	\$9,567	\$0	\$239,825
380	HAYWOOD COUNTY	\$0	\$379,055	\$78,942	\$100,656	\$46,565	\$554,644	\$34,064	\$994	\$1,194,920
390	HENDERSON COUNTY	\$0	\$352,255	\$78,124	\$80,379	\$77,875	\$703,637	\$29,544	\$87,576	\$1,409,390
391	LEXINGTON	\$0	\$19,256	\$177,349	\$41,115	\$10,600	\$194,197	\$807	\$0	\$443,324
400	HENRY COUNTY	\$0	\$0	\$0	\$89,079	\$443,664	\$630,796	\$0	\$0	\$1,163,539
401	*PARIS	\$0	\$164,837	\$21,057	\$44,445	\$30,425	\$243,372	\$37,486	\$6,606	\$548,228
410	HICKMAN COUNTY	\$0	\$0	\$0	\$16,500	\$386,138	\$813,751	\$47,864	\$0	\$1,264,253
420	HOUSTON COUNTY	\$0	\$180,815	\$14,419	\$3,306	\$22,591	\$370,477	\$15,166	\$20	\$606,794
430	HUMPHREYS COUNTY	\$34,570	\$380,000	\$75,881	\$0	\$26,795	\$580,264	\$45,450	\$1,341	\$1,144,301
440	JACKSON COUNTY	\$0	\$197,740	\$23,967	\$6,570	\$26,954	\$397,371	\$39,895	\$0	\$692,497
450	JEFFERSON COUNTY	\$0	\$802,482	\$319,235	\$143,957	\$262,727	\$1,105,076	\$117,410	\$0	\$2,750,887
460	JOHNSON COUNTY	\$0	\$331,020	\$84,210	\$0	\$116,712	\$600,835	\$95,612	\$1,809	\$1,230,198
470	KNOX COUNTY	\$0	\$8,777,623	\$1,906,657	\$335,008	\$997,085	\$11,211,954	\$780,590	\$28,746	\$24,037,663
480	LAKE COUNTY	\$0	\$91,478	\$7,073	\$31,643	\$1,107	\$235,291	\$26,866	\$0	\$393,458
490	LAUDERDALE COUNTY	\$35,539	\$230,727	\$55,408	\$67,771	\$543,116	\$664,826	\$0	\$0	\$1,597,387
500	LAWRENCE COUNTY	\$0	\$699,005	\$150,477	\$116,110	\$71,508	\$1,578,257	\$50,507	\$3,376	\$2,669,240
510	LEWIS COUNTY	\$44,290	\$154,427	\$25,637	\$42,318	\$6,254	\$305,176	\$23,022	\$885	\$602,009
520	LINCOLN COUNTY	\$0	\$337,695	\$64,606	\$0	\$17,679	\$1,078,181	\$63,402	\$8,340	\$1,569,903

TABLE 38 2003-2004

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
521	FAYETTEVILLE	\$0	\$98,677	\$19,798	\$22,000	\$5,727	\$212,925	\$36,777	\$1,808	\$397,712
530	LOUDON COUNTY	\$0	\$483,539	\$108,798	\$150,000	\$303,921	\$756,468	\$57,383	\$3,481	\$1,863,590
531	LENOIR CITY	\$61,081	\$190,246	\$66,220	\$46,856	\$30,895	\$538,628	\$35,131	\$0	\$969,057
540	MCMINN COUNTY	\$40,862	\$586,764	\$223,156	\$75,147	\$0	\$1,044,854	\$92,714	\$91,325	\$2,154,822
541	ATHENS	\$0	\$132,660	\$37,046	\$10,561	\$0	\$338,922	\$0	\$0	\$519,189
542	ETOWAH	\$0	\$61,592	\$17,401	\$14,730	\$0	\$68,434	\$9,681	\$423	\$172,261
550	MCNAIRY COUNTY	\$0	\$383,365	\$54,208	\$193,414	\$0	\$685,547	\$61,930	\$160	\$1,378,624
560	MACON COUNTY	\$0	\$427,149	\$50,241	\$109,079	\$0	\$652,278	\$68,432	\$0	\$1,307,179
570	MADISON COUNTY	\$44,323	\$1,467,906	\$352,867	\$344,195	\$212,749	\$2,736,527	\$170,908	\$15	\$5,329,490
580	MARION COUNTY	\$0	\$385,828	\$137,373	\$150,864	\$26,757	\$999,058	\$116,151	\$3,144	\$1,819,175
581	*RICHARD CITY	\$0	\$44,487	\$3,676	\$9,175	\$5,404	\$57,515	\$4,144	\$1,754	\$126,155
590	MARSHALL COUNTY	\$45,362	\$718,858	\$226,165	\$81,719	\$36,423	\$1,108,995	\$181,205	\$0	\$2,398,727
600	MAURY COUNTY	\$0	\$1,160,608	\$421,531	\$223,101	\$53,997	\$2,194,993	\$127,109	\$30,399	\$4,211,738
610	MEIGS COUNTY	\$26,130	\$197,923	\$16,172	\$18,425	\$6,620	\$269,395	\$36,024	\$0	\$570,689
620	MONROE COUNTY	\$0	\$509,085	\$209,704	\$190,410	\$52,338	\$844,164	\$135,833	\$459	\$1,941,993
621	SWEETWATER	\$0	\$166,640	\$54,688	\$40,080	\$14,351	\$259,501	\$29,742	\$717	\$565,719
630	MONTGOMERY COUNTY	\$109,742	\$2,558,827	\$924,714	\$526,095	\$1,275,659	\$3,479,691	\$449,952	\$4,675	\$9,329,355
640	MOORE COUNTY	\$0	\$223,102	\$47,237	\$33,040	\$0	\$276,549	\$31,758	\$0	\$611,686
650	MORGAN COUNTY	\$0	\$392,242	\$43,506	\$0	\$39,783	\$777,806	\$0	\$0	\$1,253,337
660	OBION COUNTY	\$0	\$575,018	\$69,470	\$28,017	\$34,465	\$817,004	\$97,754	\$6,374	\$1,628,102
661	UNION CITY	\$0	\$180,034	\$40,361	\$8,935	\$102,578	\$338,654	\$23,481	\$0	\$694,043
670	VERTON COUNTY	\$0	\$464,723	\$95,855	\$49,845	\$80,212	\$652,221	\$104,026	\$172	\$1,447,054
680	PERRY COUNTY	\$0	\$122,626	\$16,651	\$27,759	\$7,537	\$257,483	\$28,024	\$0	\$460,080
690	PICKETT COUNTY	\$0	\$105,331	\$18,074	\$30,469	\$4,400	\$145,924	\$19,920	\$0	\$324,118
700	POLK COUNTY	\$0	\$246,037	\$85,902	\$106,941	\$32,854	\$477,572	\$84,423	\$0	\$1,033,729
710	PUTNAM COUNTY	\$0	\$705,037	\$188,591	\$138,525	\$966,517	\$2,715,140	\$80,106	\$0	\$4,793,916
720	RHEA COUNTY	\$0	\$484,514	\$193,269	\$0	\$9,469	\$0	\$46,666	\$0	\$733,918
721	DAYTON	\$0	\$66,847	\$23,087	\$7,558	\$0	\$112,812	\$7,056	\$0	\$217,360
730	ROANE COUNTY	\$0	\$75,245	\$27,368	\$143,928	\$922,019	\$1,520,046	\$219,460	\$47,132	\$2,955,198
740	ROBERTSON COUNTY	\$27,504	\$25,558	\$11,304	\$235,354	\$1,150,439	\$1,782,244	\$63,315	\$0	\$3,295,718
750	RUTHERFORD COUNTY	\$0	\$2,955,647	\$1,046,241	\$322,902	\$280,782	\$6,711,449	\$312,815	\$116,471	\$11,746,307
751	MURFREESBORO	\$0	\$587,328	\$196,983	\$95,544	\$519,287	\$1,470,166	\$91,580	\$6,091	\$2,966,979
760	SCOTT COUNTY	\$25,262	\$220,678	\$19,365	\$63,140	\$0	\$563,837	\$95,148	\$440	\$987,870
761	*ONEIDA	\$0	\$242,775	\$56,577	\$48,983	\$0	\$238,195	\$48,717	\$14,899	\$650,146
770	SEQUATCHIE COUNTY	\$0	\$212,849	\$63,120	\$32,815	\$22,820	\$391,307	\$24,313	\$169	\$747,393
780	SEVIER COUNTY	\$0	\$1,800,342	\$604,444	\$187,162	\$19,726	\$2,585,097	\$200,950	\$0	\$5,397,721
790	SHELBY COUNTY	\$0	\$8,515,147	\$2,166,519	\$629,728	\$763,429	\$5,553,392	\$441,190	\$77,074	\$18,146,479
791	MEMPHIS	\$71,819	\$31,693,146	\$9,229,481	\$33,206	\$11,557,341	\$18,536,466	\$1,034,834	\$87,112	\$72,243,405
800	SMITH COUNTY	\$0	\$231,489	\$27,280	\$49,676	\$22,642	\$696,115	\$27,190	\$780	\$1,055,172

TABLE 38 2003-2004

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
810	STEWART COUNTY	\$0	\$282,680	\$36,981	\$67,348	\$11,025	\$522,564	\$36,913	\$1,761	\$959,272
820	SULLIVAN COUNTY	\$0	\$1,720,546	\$795,472	\$0	\$45,515	\$2,221,571	\$101,871	\$0	\$4,884,975
821	BRISTOL	\$36,150	\$51,384	\$23,479	\$0	\$634,640	\$1,017,354	\$34,877	\$340	\$1,798,224
822	KINGSFORT	\$0	\$1,264,721	\$481,669	\$94,745	\$65,095	\$1,137,380	\$121,484	\$49	\$3,165,143
830	SUMNER COUNTY	\$35,250	\$2,909,989	\$1,151,775	\$317,470	\$650,061	\$3,942,968	\$307,417	\$42,304	\$9,357,234
840	TIPTON COUNTY	\$0	\$1,225,520	\$412,266	\$183,668	\$50,648	\$1,561,322	\$133,105	\$800	\$3,567,329
850	TROUSDALE COUNTY	\$0	\$96,494	\$10,790	\$69,862	\$26,895	\$230,512	\$33,143	\$1,955	\$469,651
860	UNICOI COUNTY	\$0	\$287,233	\$89,065	\$85,076	\$50,745	\$495,689	\$162,906	\$34,902	\$1,205,616
870	UNION COUNTY	\$0	\$329,977	\$27,552	\$79,399	\$44,282	\$653,401	\$38,718	\$0	\$1,173,329
880	VAN BUREN COUNTY	\$0	\$99,317	\$10,556	\$67,729	\$18,581	\$166,824	\$6,910	\$755	\$370,672
890	WARREN COUNTY	\$0	\$566,235	\$96,249	\$106,115	\$45,939	\$1,335,858	\$93,348	\$273	\$2,244,017
900	WASHINGTON COUNTY	\$0	\$489,521	\$137,836	\$10,414	\$617,650	\$1,430,701	\$80,754	\$12,499	\$2,779,375
901	JOHNSON CITY	\$0	\$1,051,547	\$434,683	\$0	\$148,880	\$1,882,852	\$97,045	\$0	\$3,615,007
910	WAYNE COUNTY	\$0	\$243,065	\$30,594	\$109,116	\$72,137	\$629,329	\$40,674	\$0	\$1,124,915
920	WEAKLEY COUNTY	\$0	\$168,931	\$51,686	\$129,447	\$582,675	\$1,008,947	\$15,434	\$0	\$1,957,120
930	WHITE COUNTY	\$0	\$520,438	\$53,531	\$85,100	\$6,196	\$642,857	\$46,129	\$0	\$1,354,251
940	WILLIAMSON COUNTY	\$81,615	\$204,088	\$108,966	\$153,561	\$4,397,424	\$3,858,865	\$15,447	\$22,652	\$8,842,618
941	*FRANKLIN	\$0	\$878,724	\$299,277	\$81,627	\$165,393	\$824,094	\$653,599	\$10,138	\$2,912,852
950	WILSON COUNTY	\$0	\$615,819	\$249,749	\$201,291	\$1,935,188	\$2,094,292	\$139,953	\$0	\$5,236,292
951	*LEBANON	\$0	\$431,720	\$85,120	\$68,912	\$15,246	\$505,406	\$106,024	\$1,749	\$1,214,177
GRAND TOTAL		\$2,775,863	\$129,599,623	\$39,847,681	\$13,188,935	\$40,647,204	\$176,138,662	\$13,548,801	\$1,766,140	\$417,512,909

\*SPECIAL SCHOOL DISTRICT



TABLE 39 2003-2004

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
271	HUMBOLDT	\$0	\$48,325	\$6,891	\$26,394	\$0	\$9,633	\$39,429	\$130,672	\$716,885
272	*MILAN	\$35,288	\$61,608	\$24,067	\$78,229	\$0	\$38,622	\$0	\$237,814	\$1,043,284
273	*TRENTON	\$0	\$49,676	\$5,501	\$35,850	\$8,123	\$50,955	\$16,913	\$167,018	\$764,171
274	*BRADFORD	\$25,495	\$0	\$6,723	\$15,958	\$0	\$3,654	\$693	\$52,523	\$252,563
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$178,857	\$0	\$178,857	\$1,083,097
280	GILES COUNTY	\$51,141	\$181,502	\$67,813	\$73,938	\$31,926	\$60,985	\$12,363	\$479,668	\$2,127,968
290	GRAINGER COUNTY	\$52,936	\$150,758	\$26,222	\$57,988	\$0	\$6,118	\$5,161	\$299,183	\$1,208,623
300	GREENE COUNTY	\$16,487	\$196,125	\$64,625	\$242,645	\$14,084	\$32,363	\$12,098	\$578,427	\$2,959,056
301	GREENEVILLE	\$0	\$143,079	\$48,023	\$149,735	\$87	\$3,219	\$759	\$344,902	\$1,844,102
310	GRUNDY COUNTY	\$44,691	\$81,724	\$17,873	\$76,187	\$0	\$64,526	\$0	\$285,001	\$1,117,048
320	HAMBLEN COUNTY	\$41,199	\$453,970	\$146,341	\$233,011	\$59,753	\$15,832	\$3,072	\$953,178	\$4,775,655
330	HAMILTON COUNTY	\$282,745	\$2,651,523	\$930,063	\$1,276,872	\$0	\$139,223	\$6,563	\$5,286,989	\$25,064,205
340	HANCOCK COUNTY	\$14,000	\$0	\$1,199	\$30,853	\$0	\$50	\$0	\$46,102	\$411,726
350	HARDEMAN COUNTY	\$28,892	\$158,417	\$54,395	\$38,270	\$4,697	\$142,666	\$3,084	\$430,421	\$1,803,001
360	HARDIN COUNTY	\$34,576	\$107,283	\$50,411	\$43,897	\$29,384	\$30,165	\$1,143	\$296,859	\$1,810,410
370	HAWKINS COUNTY	\$30,219	\$392,018	\$119,095	\$40,999	\$4,537	\$83,203	\$12,957	\$683,028	\$3,427,315
371	ROGERSVILLE	\$0	\$21,943	\$4,203	\$44,023	\$0	\$335	\$0	\$70,504	\$310,329
380	HAYWOOD COUNTY	\$36,107	\$99,851	\$34,404	\$191,207	\$0	\$32,020	\$439	\$394,028	\$1,588,948
390	HENDERSON COUNTY	\$26,655	\$61,807	\$25,703	\$78,948	\$0	\$41,971	\$6,391	\$241,475	\$1,650,865
391	LEXINGTON	\$31,992	\$15,393	\$8,539	\$56,332	\$0	\$3,849	\$0	\$116,105	\$559,429
400	HENRY COUNTY	\$37,629	\$148,508	\$28,703	\$76,306	\$0	\$119,741	\$4,498	\$415,385	\$1,578,924
401	*PARIS	\$49,729	\$54,180	\$19,061	\$25,495	\$2,066	\$21,275	\$1,078	\$172,884	\$721,112
410	HICKMAN COUNTY	\$18,310	\$143,125	\$22,798	\$286,730	\$0	\$10,921	\$0	\$481,884	\$1,746,137
420	HOUSTON COUNTY	\$81,480	\$0	\$6,380	\$101,461	\$0	\$8,130	\$0	\$197,451	\$804,245
430	HUMPHREYS COUNTY	\$0	\$209,459	\$35,600	\$109,442	\$0	\$116,825	\$482	\$471,808	\$1,616,109
440	JACKSON COUNTY	\$31,934	\$22,492	\$7,164	\$44,575	\$0	\$36,804	\$359	\$143,328	\$835,825
450	JEFFERSON COUNTY	\$43,485	\$231,827	\$108,834	\$81,259	\$0	\$154,114	\$17,114	\$636,633	\$3,387,520
460	JOHNSON COUNTY	\$2,215	\$81,531	\$18,698	\$27,898	\$0	\$119,323	\$1,901	\$251,566	\$1,481,764
470	KNOX COUNTY	\$0	\$5,539,537	\$1,082,373	\$628,583	\$87,320	\$2,012,951	\$9,871	\$9,360,635	\$33,398,298
480	LAKE COUNTY	\$27,906	\$27,906	\$6,191	\$31,226	\$0	\$22,702	\$0	\$115,931	\$509,389
490	LAUDERDALE COUNTY	\$0	\$145,054	\$39,650	\$248,579	\$0	\$89,132	\$20	\$522,435	\$2,119,822
500	LAWRENCE COUNTY	\$33,009	\$133,200	\$47,513	\$232,671	\$0	\$136,358	\$5,844	\$588,595	\$3,257,835
510	LEWIS COUNTY	\$0	\$57,555	\$14,559	\$6,954	\$0	\$8,338	\$637	\$88,043	\$690,052
520	LINCOLN COUNTY	\$57,469	\$180,692	\$26,552	\$102,298	\$0	\$127,009	\$13,337	\$507,357	\$2,077,260
521	FAYETTEVILLE	\$0	\$50,254	\$11,462	\$35,492	\$982	\$2,654	\$1,262	\$102,106	\$499,818
530	LOUDON COUNTY	\$0	\$0	\$0	\$195,096	\$0	\$0	\$0	\$195,096	\$2,058,686
531	LENOIR CITY	\$0	\$92,421	\$17,493	\$160,449	\$1,925	\$66,364	\$6,230	\$344,882	\$1,313,939
540	MCMINN COUNTY	\$34,772	\$197,489	\$63,674	\$21,741	\$0	\$93,777	\$60,073	\$471,526	\$2,626,348
541	ATHENS	\$38,150	\$76,376	\$26,639	\$46,113	\$2,501	\$84,098	\$2,661	\$276,538	\$795,727
542	ETOWAH	\$0	\$0	\$0	\$4,972	\$0	\$6,217	\$1,000	\$12,189	\$184,450
550	MCNAIRY COUNTY	\$0	\$148,672	\$31,194	\$129,336	\$0	\$19,902	\$34,951	\$364,055	\$1,742,679
560	MACON COUNTY	\$33,984	\$147,986	\$22,926	\$19,749	\$0	\$118,843	\$1,051	\$344,539	\$1,651,718
570	MADISON COUNTY	\$87,716	\$1,500,824	\$406,908	\$0	\$0	\$1,231,730	\$6,212	\$3,233,390	\$8,562,880
580	MARION COUNTY	\$0	\$140,892	\$28,798	\$52,982	\$0	\$68,078	\$45	\$290,795	\$2,109,970

TABLE 39 2003-2004

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
581	*RICHARD CITY	\$0	\$0	\$0	\$38,640	\$2,570	\$3,390	\$0	\$44,600	\$170,755
590	MARSHALL COUNTY	\$0	\$382,876	\$124,362	\$676,988	\$0	\$12,616	\$1,775	\$1,198,617	\$3,597,344
600	MAURY COUNTY	\$52,959	\$486,187	\$160,153	\$142,944	\$0	\$138,551	\$6,357	\$987,151	\$5,198,889
610	MEIGS COUNTY	\$46,480	\$2,134	\$3,402	\$53,452	\$0	\$0	\$0	\$105,468	\$676,157
620	MONROE COUNTY	\$38,164	\$203,226	\$78,944	\$64,921	\$0	\$384,218	\$2,019	\$771,492	\$2,713,485
621	SWEETWATER	\$28,248	\$25,853	\$10,525	\$52,448	\$3,651	\$6,912	\$1,564	\$129,201	\$694,920
630	MONTGOMERY COUNTY	\$53,534	\$1,717,008	\$609,282	\$315,552	\$0	\$883,532	\$38,085	\$3,616,993	\$12,946,348
640	MOORE COUNTY	\$0	\$0	\$0	\$22,019	\$0	\$36,503	\$9,785	\$68,307	\$679,993
650	MORGAN COUNTY	\$25,462	\$85,609	\$11,277	\$226,743	\$0	\$223,169	\$4,217	\$576,477	\$1,829,814
660	OBION COUNTY	\$44,790	\$262,158	\$37,760	\$59,606	\$0	\$27,072	\$1,982	\$433,368	\$2,061,470
661	UNION CITY	\$41,164	\$101,797	\$43,890	\$75,851	\$719	\$27,850	\$10,714	\$301,985	\$996,028
670	OVERTON COUNTY	\$0	\$102,840	\$18,836	\$13,743	\$2,904	\$75,750	\$83	\$214,156	\$1,661,210
680	PERRY COUNTY	\$22,899	\$56,218	\$14,513	\$45,962	\$19,724	\$3,839	\$52	\$163,207	\$623,287
690	PICKETT COUNTY	\$0	\$0	\$0	\$9,348	\$0	\$8,888	\$0	\$18,236	\$342,354
700	POLK COUNTY	\$0	\$71,052	\$22,615	\$36,750	\$0	\$36,984	\$3,258	\$170,659	\$1,204,388
710	PUTNAM COUNTY	\$21,095	\$527,372	\$135,647	\$206,305	\$0	\$298,008	\$1,731	\$1,190,158	\$5,984,074
720	RHEA COUNTY	\$0	\$200,428	\$31,027	\$330,134	\$0	\$971,485	\$55,375	\$1,588,449	\$2,322,367
721	DAYTON	\$0	\$10,983	\$0	\$29,190	\$0	\$11,374	\$0	\$51,547	\$268,907
730	ROANE COUNTY	\$50,815	\$360,702	\$111,084	\$136,286	\$0	\$184,840	\$26,338	\$870,065	\$3,825,263
740	ROBERTSON COUNTY	\$27,504	\$325,587	\$84,540	\$628,805	\$554	\$84,461	\$0	\$1,151,451	\$4,447,169
750	RUTHERFORD COUNTY	\$129,830	\$1,204,388	\$470,604	\$1,143,130	\$0	\$490,392	\$54,332	\$3,492,676	\$15,238,983
751	MURFREESBORO	\$49,468	\$282,274	\$115,538	\$224,758	\$0	\$100,922	\$10,192	\$783,152	\$3,750,131
760	SCOTT COUNTY	\$0	\$57,379	\$5,937	\$0	\$0	\$65,346	\$0	\$128,662	\$1,116,532
761	*ONEIDA	\$0	\$0	\$0	\$11,148	\$1,023	\$19,579	\$2,098	\$33,848	\$683,994
770	SEQUATCHIE COUNTY	\$28,531	\$50,791	\$18,258	\$4,140	\$0	\$36,001	\$6,377	\$144,098	\$891,491
780	SEVIER COUNTY	\$113,872	\$1,424,764	\$406,961	\$183,893	\$9,841	\$282,387	\$3,918	\$2,425,636	\$7,823,357
790	SHELBY COUNTY	\$168,593	\$4,577,264	\$1,055,125	\$1,046,187	\$0	\$253,192	\$169,661	\$7,270,022	\$25,416,501
791	MEMPHIS	\$0	\$15,906,227	\$4,319,598	\$5,052,453	\$234,940	\$4,531,600	\$53,469	\$30,098,287	\$102,341,692
800	SMITH COUNTY	\$0	\$87,480	\$23,148	\$34,179	\$0	\$48,406	\$0	\$193,213	\$1,248,385
810	STEWART COUNTY	\$39,624	\$153,119	\$41,101	\$45,988	\$0	\$80,955	\$1,237	\$362,024	\$1,321,296
820	SULLIVAN COUNTY	\$58,443	\$1,746,403	\$676,936	\$191,569	\$44,719	\$338,399	\$0	\$3,056,469	\$7,941,444
821	BRISTOL	\$36,149	\$419,729	\$132,792	\$60,252	\$65,683	\$86,046	\$6,812	\$807,463	\$2,605,687
822	KINGSPORT	\$49,846	\$494,903	\$195,379	\$296,504	\$0	\$438,063	\$1,965	\$1,476,660	\$4,641,803
830	SUMNER COUNTY	\$66,158	\$1,433,268	\$521,328	\$135,204	\$386,356	\$394,610	\$75,168	\$3,012,092	\$12,369,326
840	TIPTON COUNTY	\$49,800	\$438,804	\$154,556	\$32,068	\$0	\$165,003	\$1,665	\$841,896	\$4,409,225
850	TROUSDALE COUNTY	\$53,649	\$0	\$6,696	\$52,272	\$0	\$9,682	\$1,043	\$123,342	\$592,993
860	UNICOI COUNTY	\$34,355	\$122,413	\$45,678	\$63,288	\$0	\$36,198	\$24,246	\$326,178	\$1,531,794
870	UNION COUNTY	\$0	\$77,561	\$5,349	\$40,894	\$0	\$306,969	\$2,331	\$433,104	\$1,606,433
880	VAN BUREN COUNTY	\$30,771	\$2,844	\$3,287	\$33,578	\$0	\$5,668	\$0	\$76,148	\$446,820
890	WARREN COUNTY	\$69,292	\$434,154	\$89,608	\$139,919	\$0	\$240,695	\$1,561	\$975,229	\$3,219,246
900	WASHINGTON COUNTY	\$48,574	\$695,127	\$212,655	\$78,055	\$0	\$299,365	\$6,172	\$1,339,948	\$4,119,323
901	JOHNSON CITY	\$55,681	\$606,419	\$255,180	\$23,700	\$0	\$203,920	\$1,236	\$1,146,136	\$4,761,143
910	WAYNE COUNTY	\$0	\$128,788	\$14,379	\$108,233	\$0	\$2,682	\$3,936	\$258,018	\$1,382,933
920	WEAKLEY COUNTY	\$38,465	\$141,729	\$47,528	\$115,073	\$56,006	\$17,111	\$1,046	\$416,958	\$2,374,078

**TABLE 39 2003-2004**

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
930	WHITE COUNTY	\$31,687	\$62,447	\$9,902	\$87,668	\$0	\$99,419	\$5,000	\$296,123	\$1,650,374
940	WILLIAMSON COUNTY	\$63,250	\$1,626,594	\$658,290	\$824,809	\$0	\$411,367	\$48,703	\$3,633,013	\$12,475,631
941	*FRANKLIN	\$29,861	\$159,730	\$51,654	\$106,658	\$20,397	\$27,954	\$6,576	\$402,830	\$3,315,682
950	WILSON COUNTY	\$35,578	\$475,202	\$158,430	\$141,251	\$0	\$641,780	\$0	\$1,452,241	\$6,688,533
951	*LEBANON	\$33,489	\$131,105	\$33,718	\$41,712	\$32,283	\$14,859	\$30,171	\$317,337	\$1,531,514
<b>GRAND TOTAL</b>		<b>\$4,010,003</b>	<b>\$66,553,669</b>	<b>\$19,220,935</b>	<b>\$27,369,690</b>	<b>\$1,386,052</b>	<b>\$24,097,865</b>	<b>\$1,388,340</b>	<b>\$144,026,554</b>	<b>\$561,539,463</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 2003-2004

SUPPORT SERVICES- STUDENT TRANSPORTATION		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
010	ANDERSON COUNTY	\$58,976	\$13,218	\$15,933	\$1,871,781	\$9,767	\$0	\$308	\$0	\$1,969,983
011	CLINTON	\$0	\$0	\$0	\$2,878	\$962	\$0	\$0	\$0	\$3,840
012	OAK RIDGE	\$48,197	\$500,625	\$84,085	\$15,119	\$96,175	\$48,855	\$30,369	\$36,354	\$859,779
020	BEDFORD COUNTY	\$31,606	\$946,388	\$108,051	\$0	\$19,447	\$124,563	\$451,834	\$97,109	\$1,778,998
030	BENTON COUNTY	\$0	\$0	\$1,968	\$651,146	\$21,573	\$8,479	\$0	\$15,771	\$698,937
040	BLED SOE COUNTY	\$26,231	\$371,358	\$48,701	\$9,034	\$26,461	\$79,239	\$223,191	\$28,167	\$812,382
050	BLOUNT COUNTY	\$49,433	\$29,724	\$19,125	\$2,112,724	\$397,016	\$567	\$0	\$267,300	\$2,875,889
051	ALCOA	\$0	\$11,227	\$10,438	\$71,100	\$2,607	\$1,430	\$1,378	\$15,000	\$113,180
052	MARYVILLE	\$24,258	\$0	\$2,678	\$456,611	\$0	\$0	\$2,440	\$0	\$485,987
060	BRADLEY COUNTY	\$31,169	\$24,893	\$13,758	\$1,364,223	\$37,939	\$37,432	\$41,231	\$85,319	\$1,635,964
061	CLEVELAND	\$28,191	\$360,400	\$35,244	\$0	\$43,079	\$68,875	\$97,305	\$37,255	\$670,349
070	CAMPBELL COUNTY	\$30,770	\$12,174	\$51,837	\$834,474	\$2,472	\$1,267	\$0	\$74,081	\$1,007,075
080	CANNON COUNTY	\$4,300	\$112,017	\$14,630	\$264,976	\$6,146	\$24,763	\$151,004	\$15,942	\$593,778
090	CARROLL COUNTY	\$31,212	\$562,231	\$77,726	\$1,737	\$11,391	\$117,565	\$382,394	\$4,362	\$1,188,618
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
095	*S. CARROLL	\$0	\$592	\$74	\$1,652	\$112	\$243	\$0	\$0	\$2,673
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100	CARTER COUNTY	\$34,300	\$731,431	\$466,715	\$14,760	\$6,760	\$150,507	\$277,470	\$17,014	\$1,698,957
101	ELIZABETHTON	\$2,792	\$74,511	\$42,854	\$0	\$2,396	\$17,096	\$6,207	\$21,931	\$167,787
110	CHEATHAM COUNTY	\$44,168	\$832,067	\$102,373	\$12,568	\$42,358	\$134,833	\$295,797	\$35,776	\$1,499,940
120	CHESTER COUNTY	\$7,648	\$342,376	\$44,222	\$25,085	\$27,108	\$50,153	\$175,984	\$15,953	\$688,529
130	CLAIBORNE COUNTY	\$24,000	\$407,020	\$39,431	\$533,763	\$1,709	\$61,688	\$143,928	\$58,063	\$1,269,602
140	CLAY COUNTY	\$0	\$188,720	\$23,418	\$1,423	\$35,610	\$51,826	\$93,783	\$16,265	\$411,045
150	COCKE COUNTY	\$37,865	\$702,742	\$325,365	\$24,221	\$25,655	\$128,373	\$474,299	\$52,554	\$1,771,074
151	NEWPORT	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
160	COFFEE COUNTY	\$39,189	\$629,257	\$340,622	\$1,516	\$2,148	\$73,505	\$191,732	\$15,367	\$1,293,336
161	MANCHESTER	\$0	\$1,163	\$489	\$0	\$3,733	\$2,377	\$74,984	\$7,239	\$89,985
162	TULLAHOMA	\$0	\$28,797	\$4,219	\$0	\$22,094	\$18,533	\$0	\$19,841	\$93,484
170	CROCKETT COUNTY	\$29,638	\$226,505	\$34,258	\$142	\$3,377	\$52,094	\$150,083	\$23,846	\$519,943
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$22,510	\$4,758	\$27,268
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$30,000	\$790,939	\$406,735	\$0	\$11,838	\$134,954	\$485,299	\$32,135	\$1,891,900
190	DAVIDSON COUNTY	\$97,799	\$14,491,963	\$5,405,127	\$372,974	\$106,482	\$1,192,580	\$8,041,694	\$30,739	\$29,739,358
200	DECATUR COUNTY	\$44,500	\$199,534	\$23,892	\$62,933	\$45,268	\$42,779	\$300,821	\$3,211	\$722,938
210	DEKALB COUNTY	\$26,208	\$484,668	\$72,406	\$8,473	\$2,964	\$68,377	\$203,660	\$37,047	\$903,803
220	DICKSON COUNTY	\$54,271	\$1,047,746	\$271,934	\$10,168	\$18,887	\$133,277	\$389,018	\$8,710	\$1,934,011
230	DYER COUNTY	\$43,930	\$787,220	\$109,608	\$0	\$80,939	\$113,322	\$489,462	\$39,752	\$1,664,233
231	DYERSBURG	\$0	\$0	\$0	\$0	\$12,022	\$0	\$986	\$0	\$13,008
240	FAYETTE COUNTY	\$42,290	\$809,610	\$150,727	\$5,164	\$13,883	\$211,459	\$151,671	\$48,372	\$1,433,176
250	FENTRESS COUNTY	\$19,050	\$298,442	\$25,124	\$17,564	\$2,347	\$68,310	\$83,114	\$3,853	\$517,804
260	FRANKLIN COUNTY	\$33,000	\$129,029	\$43,716	\$1,163,019	\$37,932	\$12,707	\$16,135	\$2,722	\$1,438,260

TABLE 40 2003-2004

SUPPORT SERVICES- STUDENT TRANSPORTATION		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$75,868	\$8,266	\$0	\$23,016	\$12,572	\$0	\$0	\$119,722
272	*MILAN	\$23,632	\$89,569	\$17,150	\$11,163	\$36,933	\$13,562	\$117,188	\$21,596	\$330,793
273	*TRENTON	\$27,466	\$71,394	\$11,905	\$195	\$903	\$21,300	\$87,329	\$13,642	\$234,134
274	*BRADFORD	\$12,525	\$58,426	\$12,767	\$28,545	\$1,096	\$18,272	\$22,500	\$7,159	\$161,290
275	*GIBSON CO. SPEC.	\$27,220	\$266,536	\$50,188	\$99,428	\$0	\$71,586	\$431,303	\$13,951	\$960,212
280	GILES COUNTY	\$54,873	\$756,615	\$351,918	\$0	\$14,858	\$126,842	\$97,798	\$68,045	\$1,470,949
290	GRAINGER COUNTY	\$0	\$108,660	\$9,766	\$600,723	\$44,244	\$41,505	\$10,729	\$46,983	\$862,610
300	GREENE COUNTY	\$62,792	\$904,332	\$432,837	\$0	\$20,697	\$189,576	\$141,158	\$10,372	\$1,761,764
301	GREENEVILLE	\$0	\$181,942	\$79,699	\$86,882	\$32,703	\$31,016	\$29,089	\$2,211	\$443,542
310	GRUNDY COUNTY	\$23,444	\$249,320	\$38,142	\$1,232	\$44,530	\$43,619	\$136,677	\$106,611	\$643,575
320	HAMBLÉN COUNTY	\$33,936	\$810,383	\$414,061	\$14,955	\$33,767	\$143,491	\$836,878	\$71,460	\$2,358,931
330	HAMILTON COUNTY	\$72,429	\$2,270,327	\$1,010,029	\$7,598,531	\$637,231	\$311,800	\$3,737	\$52,936	\$11,957,020
340	HANCOCK COUNTY	\$19,500	\$177,256	\$18,737	\$0	\$27,598	\$46,280	\$255,630	\$3,769	\$548,770
350	HARDEMAN COUNTY	\$28,892	\$603,589	\$127,468	\$554	\$9,676	\$153,338	\$540,511	\$47,741	\$1,511,769
360	HARDIN COUNTY	\$30,538	\$388,000	\$120,915	\$9,297	\$10,297	\$74,589	\$96,612	\$35,975	\$766,223
370	HAWKINS COUNTY	\$29,764	\$925,157	\$319,624	\$12,296	\$14,134	\$290,607	\$581,411	\$19,594	\$2,192,587
371	ROGERSVILLE	\$0	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0	\$33,000
380	HAYWOOD COUNTY	\$31,453	\$601,538	\$110,622	\$30,247	\$42,298	\$114,682	\$381,628	\$52,668	\$1,365,136
390	HENDERSON COUNTY	\$11,660	\$27,912	\$4,158	\$643,182	\$20,905	\$4,406	\$24,824	\$59,231	\$796,278
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$37,629	\$624,710	\$88,233	\$4,393	\$9,325	\$115,089	\$413,770	\$30,948	\$1,324,097
401	*PARIS	\$28,261	\$145,871	\$21,723	\$0	\$593	\$23,295	\$110,414	\$14,945	\$345,102
410	HICKMAN COUNTY	\$18,311	\$503,466	\$83,022	\$0	\$5,424	\$77,597	\$185,890	\$26,993	\$900,703
420	HOUSTON COUNTY	\$39,385	\$161,429	\$15,871	\$1,146	\$3,351	\$37,972	\$87,990	\$644	\$347,788
430	HUMPHREYS COUNTY	\$34,278	\$440,320	\$88,139	\$0	\$12,457	\$103,655	\$252,578	\$7,492	\$938,919
440	JACKSON COUNTY	\$0	\$168,962	\$17,628	\$247,326	\$19,924	\$38,453	\$145,951	\$22,777	\$661,021
450	JEFFERSON COUNTY	\$79,452	\$1,083,482	\$168,932	\$35,864	\$91,417	\$148,891	\$457,507	\$46,102	\$2,111,647
460	JOHNSON COUNTY	\$34,692	\$340,741	\$99,655	\$3,315	\$10,273	\$71,861	\$212,084	\$6,165	\$778,786
470	KNOX COUNTY	\$186,709	\$411,462	\$119,661	\$10,997,635	\$160,901	\$41,689	\$52,457	\$7,197	\$11,977,711
480	LAKE COUNTY	\$0	\$60,924	\$5,957	\$0	\$17,571	\$17,595	\$89,355	\$12,572	\$203,974
490	LAUDERDALE COUNTY	\$35,539	\$540,107	\$70,023	\$0	\$10,362	\$108,202	\$340,894	\$31,633	\$1,136,760
500	LAWRENCE COUNTY	\$48,202	\$909,572	\$281,917	\$2,474	\$21,054	\$162,463	\$535,843	\$44,801	\$2,006,326
510	LEWIS COUNTY	\$24,230	\$240,031	\$43,219	\$30,632	\$5,198	\$39,626	\$34,942	\$14,965	\$432,843
520	LINCOLN COUNTY	\$34,666	\$522,572	\$135,604	\$2,557	\$4,436	\$111,071	\$184,031	\$595	\$995,532
521	FAYETTEVILLE	\$0	\$42,119	\$4,970	\$0	\$2,869	\$8,425	\$4,687	\$11,231	\$74,301
530	LOUDON COUNTY	\$0	\$0	\$0	\$988,838	\$0	\$0	\$0	\$19,171	\$1,008,009
531	LENOIR CITY	\$67,217	\$77,156	\$27,777	\$0	\$18,256	\$13,264	\$7,775	\$4,265	\$215,710
540	MCMINN COUNTY	\$69,544	\$704,217	\$374,542	\$0	\$0	\$129,506	\$323,477	\$90,978	\$1,692,264
541	ATHENS	\$15,347	\$112,425	\$41,494	\$3,485	\$14,537	\$15,925	\$108,999	\$15,549	\$327,761
542	ETOWAH	\$0	\$14,940	\$1,191	\$0	\$153	\$1,840	\$1,940	\$0	\$20,064
550	MCNAIRY COUNTY	\$36,363	\$594,594	\$64,017	\$3,409	\$61,810	\$101,454	\$288,395	\$958	\$1,151,000
560	MACON COUNTY	\$32,941	\$566,435	\$70,492	\$0	\$4,986	\$100,733	\$345,988	\$3,979	\$1,125,554

TABLE 40 2003-2004

SUPPORT SERVICES- STUDENT TRANSPORTATION		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
570	MADISON COUNTY	\$111,267	\$2,158,968	\$582,857	\$1,366	\$0	\$379,220	\$1,018,574	\$127,476	\$4,379,728
580	MARION COUNTY	\$23,800	\$13,592	\$6,080	\$720,899	\$1,063	\$22	\$0	\$578	\$766,034
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$37,834	\$573,394	\$321,906	\$2,074	\$4,456	\$89,709	\$275,686	\$33,566	\$1,338,625
600	MAURY COUNTY	\$28,392	\$1,298,639	\$621,081	\$0	\$174,683	\$211,263	\$162,539	\$146,104	\$2,642,701
610	MEIGS COUNTY	\$26,130	\$326,234	\$28,603	\$4,652	\$72,737	\$38,196	\$103,844	\$10,605	\$611,001
620	MONROE COUNTY	\$31,954	\$124	\$11,555	\$1,549,200	\$18,635	\$0	\$5,321	\$6,276	\$1,623,065
621	SWEETWATER	\$0	\$12,291	\$4,462	\$191,722	\$805	\$5,426	\$0	\$269	\$214,975
630	MONTGOMERY COUNTY	\$146,036	\$4,044,094	\$1,181,668	\$9,756	\$202,126	\$335,506	\$1,291,899	\$100,297	\$7,311,382
640	MOORE COUNTY	\$0	\$205,479	\$19,207	\$222	\$1,367	\$21,692	\$86,771	\$13,157	\$347,895
650	MORGAN COUNTY	\$25,462	\$416,731	\$48,181	\$2,447	\$7,397	\$109,098	\$257,267	\$11,192	\$877,775
660	OBION COUNTY	\$52,163	\$589,265	\$78,165	\$0	\$10,345	\$110,245	\$462,949	\$48,794	\$1,351,926
661	UNION CITY	\$0	\$67,025	\$5,876	\$1,603	\$20,225	\$12,794	\$8,337	\$9,374	\$125,234
670	OVERTON COUNTY	\$45,896	\$474,325	\$55,102	\$7,677	\$4,011	\$78,781	\$118,153	\$65,537	\$849,482
680	PERRY COUNTY	\$22,898	\$241,473	\$41,337	\$837	\$11,228	\$29,341	\$81,394	\$8,838	\$437,346
690	PICKETT COUNTY	\$0	\$133,687	\$29,870	\$0	\$2,220	\$19,316	\$29,371	\$11,553	\$226,017
700	POLK COUNTY	\$3,270	\$383,404	\$54,754	\$0	\$1,175	\$54,876	\$135,945	\$32,850	\$666,274
710	PUTNAM COUNTY	\$66,862	\$905,533	\$242,547	\$583	\$64,103	\$135,608	\$86,322	\$4,582	\$1,506,140
720	RHEA COUNTY	\$31,349	\$511,507	\$81,147	\$342	\$164,339	\$81,919	\$122,204	\$49,833	\$1,042,640
721	DAYTON	\$0	\$0	\$0	\$7,072	\$0	\$0	\$0	\$0	\$7,072
730	ROANE COUNTY	\$46,326	\$802,458	\$221,296	\$3,025	\$19,798	\$134,967	\$145,864	\$150,419	\$1,524,153
740	ROBERTSON COUNTY	\$63,660	\$1,551,946	\$255,054	\$0	\$194,951	\$159,074	\$53,894	\$116,026	\$2,394,605
750	RUTHERFORD COUNTY	\$56,194	\$70,914	\$39,597	\$6,919,131	\$30,035	\$0	\$7,962	\$71,254	\$7,195,087
751	MURFREESBORO	\$28,714	\$421,287	\$136,073	\$8,960	\$19,410	\$59,627	\$124,295	\$48,828	\$847,194
760	SCOTT COUNTY	\$22,688	\$498,713	\$41,162	\$9,483	\$0	\$67,233	\$432,916	\$56,519	\$1,128,714
761	*ONEIDA	\$26,300	\$46,482	\$19,905	\$0	\$4,483	\$11,092	\$4,750	\$15,533	\$128,545
770	SEQUATCHIE COUNTY	\$0	\$199,613	\$21,224	\$527	\$7,176	\$32,315	\$117,728	\$13,005	\$391,588
780	SEVIER COUNTY	\$47,593	\$1,473,181	\$515,534	\$10,888	\$15,353	\$278,548	\$1,178,100	\$158,557	\$3,677,754
790	SHELBY COUNTY	\$238,903	\$4,909,342	\$1,257,551	\$15,640	\$90,677	\$581,610	\$2,966,805	\$544,156	\$10,604,684
791	MEMPHIS	\$0	\$139,535	\$44,718	\$688,353	\$18,683,595	\$0	\$10,684	\$0	\$19,566,885
800	SMITH COUNTY	\$31,330	\$399,125	\$69,093	\$14,616	\$4,355	\$56,942	\$278,112	\$32,211	\$885,784
810	STEWART COUNTY	\$0	\$396,297	\$52,340	\$1,532	\$39,876	\$90,635	\$227,556	\$20,190	\$828,426
820	SULLIVAN COUNTY	\$0	\$298,520	\$124,410	\$3,170,513	\$340	\$43,963	\$25,495	\$0	\$3,663,241
821	BRISTOL	\$0	\$33,065	\$3,155	\$532,582	\$927	\$30,543	\$322	\$10,388	\$610,982
822	KINGSFORT	\$35,650	\$422,379	\$179,657	\$0	\$530,431	\$0	\$6,669	\$1,586	\$1,176,372
830	SUMNER COUNTY	\$69,559	\$2,379,897	\$1,243,205	\$6,981	\$26,366	\$312,172	\$240,344	\$199,050	\$4,477,574
840	TIPTON COUNTY	\$106,270	\$1,463,168	\$699,852	\$7,495	\$45,638	\$266,071	\$747,460	\$72,137	\$3,408,091
850	TROUSDALE COUNTY	\$0	\$191,773	\$25,323	\$0	\$6,003	\$27,442	\$27,724	\$4,105	\$282,370
860	UNICOI COUNTY	\$30,769	\$227,439	\$35,941	\$2,895	\$11,779	\$42,631	\$49,967	\$27,891	\$429,312
870	UNION COUNTY	\$0	\$24,109	\$2,086	\$966,043	\$1,319	\$0	\$2,500	\$0	\$996,057
880	VAN BUREN COUNTY	\$0	\$128,075	\$14,060	\$314	\$0	\$24,598	\$75,784	\$5,795	\$248,626
890	WARREN COUNTY	\$33,476	\$744,380	\$132,248	\$0	\$13,193	\$165,149	\$522,615	\$17,719	\$1,628,780
900	WASHINGTON COUNTY	\$36,213	\$1,083,377	\$360,747	\$443	\$0	\$215,439	\$762,364	\$84,990	\$2,543,573

TABLE 40 2003-2004

SUPPORT SERVICES- STUDENT TRANSPORTATION		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
901	JOHNSON CITY	\$0	\$0	\$0	\$1,426,439	\$10,377	\$26,506	\$15,892	\$0	\$1,479,214
910	WAYNE COUNTY	\$0	\$490,471	\$63,547	\$1,595	\$18,108	\$113,442	\$98,688	\$3,234	\$789,085
920	WEAKLEY COUNTY	\$35,543	\$419,441	\$75,472	\$2,694	\$7,431	\$103,758	\$366,136	\$34,737	\$1,045,212
930	WHITE COUNTY	\$31,687	\$444,745	\$49,353	\$7,723	\$4,384	\$76,511	\$173,095	\$27,052	\$814,550
940	WILLIAMSON COUNTY	\$64,949	\$3,976,142	\$2,221,729	\$191	\$79,191	\$478,286	\$423,702	\$252,923	\$7,497,113
941	*FRANKLIN	\$29,861	\$605,717	\$208,813	\$4,077	\$128,182	\$48,622	\$36,213	\$24,935	\$1,086,420
950	WILSON COUNTY	\$0	\$58,115	\$5,162	\$0	\$2,786,150	\$350,160	\$655,421	\$90,941	\$3,945,949
951	*LEBANON	\$40,317	\$336,890	\$58,685	\$80	\$1,546	\$26,138	\$191,176	\$23,055	\$677,887
GRAND TOTAL		\$4,017,196	\$79,574,206	\$24,971,192	\$47,705,204	\$26,212,429	\$11,946,163	\$35,646,869	\$5,007,829	\$235,081,088

\*SPECIAL SCHOOL DISTRICT





TABLE 41 2003-2004

	SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
490	LAUDERDALE COUNTY	\$0	\$23,913	\$2,912	\$0	\$0	\$0	\$26,825	\$2,738,671
500	LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,853,132
510	LEWIS COUNTY	\$11,588	\$8,468	\$4,908	\$0	\$0	\$903	\$25,867	\$987,671
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816,059
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,155
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,808,295
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098,817
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422,833
541	ATHENS	\$36,290	\$40,980	\$16,252	\$19,088	\$14,428	\$5,971	\$133,009	\$1,055,219
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,250
550	MCNAIRY COUNTY	\$0	\$28,130	\$2,457	\$0	\$0	\$0	\$30,587	\$2,076,084
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186,303
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270,645
580	MARION COUNTY	\$50,916	\$67,410	\$25,316	\$5,200	\$36,996	\$4,137	\$189,975	\$2,279,749
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,310
590	MARSHALL COUNTY	\$0	\$87,247	\$124,593	\$0	\$10,892	\$5,989	\$228,721	\$3,317,371
600	MAURY COUNTY	\$68,475	\$228,607	\$374,123	\$15,940	\$6,395	\$6,662	\$700,202	\$7,800,463
610	MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,837
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,823,485
621	SWEETWATER	\$0	\$0	\$0	\$3,533	\$254	\$0	\$3,787	\$731,367
630	MONTGOMERY COUNTY	\$234,961	\$661,851	\$231,400	\$242,604	\$287,601	\$39,880	\$1,698,297	\$18,643,857
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780,297
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880,734
660	OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697,982
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,491
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096,420
680	PERRY COUNTY	\$0	\$0	\$0	\$2,559	\$1,347	\$0	\$3,906	\$902,170
690	PICKETT COUNTY	\$0	\$0	\$0	\$4,435	\$309	\$0	\$4,744	\$455,668
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506,176
710	PUTNAM COUNTY	\$55,652	\$225,869	\$69,101	\$7,351	\$70,516	\$2,172	\$430,661	\$5,456,044
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210,424
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,461
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620,939
740	ROBERTSON COUNTY	\$0	\$246,663	\$67,316	\$31,806	\$95,715	\$8,503	\$450,003	\$5,688,934
750	RUTHERFORD COUNTY	\$215,167	\$732,349	\$275,886	\$276,529	\$22,949	\$33,573	\$1,556,453	\$17,514,144
751	MURFREESBORO	\$73,056	\$103,845	\$49,416	\$0	\$4,171	\$36,378	\$266,866	\$3,475,420
760	SCOTT COUNTY	\$48,876	\$55,009	\$10,244	\$0	\$0	\$0	\$114,129	\$1,833,608

TABLE 41 2003-2004

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER		SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$548,769
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000	\$918,858
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,831,417
790	SHELBY COUNTY	\$737,419	\$1,007,662	\$352,825	\$509,707	\$258,815	\$82,968	\$2,949,396	\$27,996,558
791	MEMPHIS	\$437,692	\$5,781,208	\$6,459,389	\$9,021,643	\$389,695	\$615,875	\$22,705,502	\$94,160,365
800	SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922,867
810	STEWART COUNTY	\$55,219	\$27,521	\$14,159	\$2,310	\$3,571	\$697	\$103,477	\$1,544,981
820	SULLIVAN COUNTY	\$66,999	\$117,782	\$48,383	\$8,600	\$1,759	\$1,400	\$244,923	\$9,030,170
821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,493
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540,120
830	SUMNER COUNTY	\$33,564	\$469,068	\$185,304	\$3,636	\$17,856	\$18,984	\$728,412	\$14,734,891
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,451,800
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771,187
860	UNICOI COUNTY	\$5,000	\$26,839	\$6,150	\$0	\$25,000	\$882	\$63,871	\$1,236,302
870	UNION COUNTY	\$0	\$40,041	\$3,172	\$0	\$3,996	\$0	\$47,209	\$2,025,935
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518,099
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,448,245
900	WASHINGTON COUNTY	\$53,486	\$35,692	\$27,491	\$0	\$5,534	\$4,056	\$126,259	\$4,931,789
901	JOHNSON CITY	\$83,601	\$133,626	\$70,054	\$30,515	\$36,046	\$26,293	\$380,135	\$4,704,062
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,378,161
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$2,936	\$5,653	\$2,427	\$11,016	\$2,161,273
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,788,211
940	WILLIAMSON COUNTY	\$230,664	\$1,112,787	\$402,564	\$192,909	\$187,695	\$32,492	\$2,159,111	\$18,866,773
941	*FRANKLIN	\$152,795	\$283,300	\$102,708	\$178,729	\$31,173	\$19,904	\$768,609	\$4,120,686
950	WILSON COUNTY	\$34,051	\$149,194	\$7,213,877	\$443,778	\$0	\$46,644	\$7,887,544	\$16,935,795
951	*LEBANON	\$0	\$37,192	\$7,559	\$0	\$0	\$3,595	\$48,346	\$1,822,114
<b>GRAND TOTAL</b>		<b>\$5,001,766</b>	<b>\$23,625,931</b>	<b>\$20,041,154</b>	<b>\$15,410,758</b>	<b>\$4,728,839</b>	<b>\$1,453,174</b>	<b>\$70,261,622</b>	<b>\$656,027,818</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 42 2003-2004

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
010	ANDERSON COUNTY	\$2,563	\$1,054,888	\$242,348	\$67,205	\$0	\$96,247	\$995,905	\$12,217	\$2,471,373
011	CLINTON	\$21,494	\$133,308	\$27,092	\$5,213	\$0	\$13,073	\$139,788	\$32,081	\$372,049
012	OAK RIDGE	\$0	\$541,313	\$123,914	\$138,955	\$87,736	\$159,627	\$522,582	\$485	\$1,574,612
020	BEDFORD COUNTY	\$54,844	\$778,747	\$107,924	\$61,414	\$0	\$136,754	\$837,782	\$123,114	\$2,100,579
030	BENTON COUNTY	\$3,435	\$0	\$74,656	\$249	\$712,017	\$0	\$0	\$2,190	\$792,547
040	BLED SOE COUNTY	\$28,675	\$321,432	\$40,535	\$27,016	\$0	\$70,911	\$375,638	\$16,870	\$881,077
050	BLOUNT COUNTY	\$35,600	\$1,630,293	\$528,340	\$175,475	\$0	\$151,219	\$1,548,977	\$40,572	\$4,110,476
051	ALCOA	\$0	\$0	\$0	\$0	\$187,742	\$0	\$0	\$0	\$187,742
052	MARYVILLE	\$53,147	\$687,668	\$477,407	\$4,000	\$0	\$82,482	\$589,369	\$85,356	\$1,979,429
060	BRADLEY COUNTY	\$47,616	\$1,301,890	\$433,018	\$140,500	\$0	\$176,635	\$1,219,153	\$83,810	\$3,402,622
061	CLEVELAND	\$27,065	\$574,671	\$279,856	\$25,418	\$345	\$92,558	\$651,772	\$8,135	\$1,659,820
070	CAMPBELL COUNTY	\$60,015	\$999,395	\$316,963	\$43,927	\$0	\$135,603	\$977,931	\$50,349	\$2,584,183
080	CANNON COUNTY	\$50,694	\$324,468	\$75,160	\$10,572	\$0	\$36,648	\$341,868	\$3,096	\$842,506
090	CARROLL COUNTY	\$0	\$0	\$0	\$210	\$0	\$4,766	\$10,889	\$232	\$16,097
092	*HOLLOW ROCK-BR	\$0	\$98,838	\$11,119	\$2,221	\$0	\$9,335	\$128,197	\$8,772	\$258,482
093	*HUNTINGDON	\$35,077	\$169,367	\$28,445	\$1,323	\$0	\$28,931	\$204,588	\$47,347	\$515,078
094	*MCKENZIE	\$33,303	\$155,295	\$23,567	\$24,944	\$0	\$68,670	\$240,347	\$25,919	\$572,045
095	*S. CARROLL	\$13,700	\$34,891	\$7,579	\$4,471	\$0	\$23,998	\$59,655	\$5,218	\$149,512
097	*W. CARROLL	\$18,000	\$151,832	\$20,643	\$6,997	\$0	\$33,819	\$179,696	\$9,078	\$420,065
100	CARTER COUNTY	\$44,476	\$746,939	\$393,224	\$164,158	\$70,765	\$209,998	\$656,761	\$3,082	\$2,289,403
101	ELIZABETHTON	\$31,880	\$286,856	\$141,628	\$18,250	\$0	\$31,653	\$260,467	\$2,663	\$773,397
110	CHEATHAM COUNTY	\$45,006	\$877,222	\$118,323	\$115,319	\$0	\$103,550	\$928,361	\$125,092	\$2,312,873
120	CHESTER COUNTY	\$21,932	\$388,357	\$48,347	\$29,499	\$0	\$70,708	\$383,291	\$16,241	\$958,375
130	CLAIBORNE COUNTY	\$48,855	\$859,523	\$82,784	\$677	\$1,358,200	\$668	\$0	\$530	\$2,351,237
140	CLAY COUNTY	\$41,566	\$174,125	\$27,271	\$9,323	\$0	\$41,827	\$197,582	\$7,305	\$498,999
150	COCKE COUNTY	\$47,936	\$804,406	\$340,630	\$131,745	\$3,216	\$125,268	\$769,233	\$1,929	\$2,224,363
151	NEWPORT	\$25,000	\$59,285	\$26,715	\$3,563	\$0	\$11,154	\$84,788	\$3,585	\$214,090
160	COFFEE COUNTY	\$56,088	\$533,859	\$231,444	\$31,668	\$0	\$59,696	\$609,268	\$12,383	\$1,534,406
161	MANCHESTER	\$0	\$213,846	\$91,425	\$8,262	\$0	\$10,883	\$207,464	\$9,601	\$541,481
162	TULLAHOMA	\$52,588	\$453,891	\$162,184	\$25,924	\$0	\$64,204	\$610,363	\$4,688	\$1,373,842
170	CROCKETT COUNTY	\$36,486	\$224,922	\$42,912	\$12,929	\$0	\$105,975	\$302,526	\$23,214	\$748,964
171	ALAMO	\$0	\$0	\$0	\$0	\$126,386	\$0	\$0	\$0	\$126,386
172	BELLS	\$0	\$57,809	\$22,947	\$3,732	\$0	\$6,163	\$66,391	\$12,140	\$169,182
180	CUMBERLAND COUNTY	\$37,853	\$748,531	\$245,317	\$38,033	\$0	\$196,100	\$1,317,297	\$25,128	\$2,608,259
190	DAVIDSON COUNTY	\$80,842	\$10,091,654	\$4,142,802	\$361,076	\$817,781	\$1,116,624	\$8,271,524	\$138,033	\$25,020,336
200	DECATUR COUNTY	\$20,355	\$6,200	\$2,258	\$0	\$281,953	\$0	\$0	\$80	\$310,846
210	DEKALB COUNTY	\$47,827	\$370,012	\$73,913	\$15,732	\$0	\$29,953	\$439,328	\$5,072	\$981,837
220	DICKSON COUNTY	\$47,203	\$1,112,977	\$377,547	\$21,402	\$0	\$122,261	\$1,289,513	\$8,203	\$2,979,106
230	DYER COUNTY	\$61,665	\$589,536	\$149,518	\$41,856	\$0	\$68,446	\$544,192	\$6,271	\$1,461,484
231	DYERSBURG	\$35,278	\$408,000	\$147,450	\$22,332	\$0	\$125,398	\$721,533	\$15,158	\$1,475,149
240	FAYETTE COUNTY	\$45,056	\$884,848	\$152,955	\$50,448	\$0	\$65,015	\$791,636	\$664	\$1,990,622
250	FENTRESS COUNTY	\$0	\$323,131	\$25,139	\$29,285	\$0	\$95,992	\$471,479	\$2,956	\$947,982

TABLE 42 2003-2004

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
260	FRANKLIN COUNTY	\$59,513	\$883,042	\$269,673	\$25,064	\$960,933	\$36,274	\$4,674	\$17,268	\$2,256,441
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$49,633	\$283,316	\$33,384	\$18,148	\$0	\$60,699	\$306,811	\$4,797	\$756,788
272	*MILAN	\$25,715	\$238,938	\$76,439	\$5,844	\$0	\$51,398	\$394,579	\$10,684	\$803,597
273	*TRENTON	\$9,218	\$193,589	\$30,354	\$9,936	\$0	\$73,225	\$198,302	\$28,599	\$543,223
274	*BRADFORD	\$0	\$0	\$0	\$0	\$140,205	\$0	\$0	\$0	\$140,205
275	*GIBSON CO. SPEC.	\$31,401	\$330,600	\$98,663	\$8,653	\$0	\$127,424	\$409,496	\$822	\$1,007,059
280	GILES COUNTY	\$48,093	\$569,492	\$227,720	\$28,094	\$0	\$103,951	\$714,133	\$2,394	\$1,693,877
290	GRAINGER COUNTY	\$36,975	\$387,453	\$48,713	\$16,150	\$0	\$128,158	\$657,550	\$28,473	\$1,303,472
300	GREENE COUNTY	\$32,640	\$951,467	\$388,799	\$178,527	\$0	\$262,589	\$1,076,848	\$23,731	\$2,914,601
301	GREENEVILLE	\$39,937	\$329,736	\$159,279	\$48,128	\$0	\$58,820	\$343,846	\$7,111	\$986,857
310	GRUNDY COUNTY	\$2,000	\$410,655	\$58,298	\$1,932	\$598,288	\$13,522	\$0	\$3,731	\$1,088,426
320	HAMBLEN COUNTY	\$41,692	\$1,250,854	\$496,412	\$244,352	\$0	\$169,295	\$1,256,071	\$39,335	\$3,498,011
330	HAMILTON COUNTY	\$288,505	\$5,720,753	\$1,790,462	\$592,584	\$0	\$1,636,879	\$5,744,740	\$584,843	\$16,358,766
340	HANCOCK COUNTY	\$40,254	\$116,259	\$14,749	\$9,716	\$0	\$3,668	\$269,137	\$1,963	\$455,746
350	HARDEMAN COUNTY	\$45,943	\$5,144	\$10,070	\$0	\$1,488,436	\$927	\$833	\$1,427	\$1,552,780
360	HARDIN COUNTY	\$52,512	\$625,130	\$342,164	\$34,661	\$0	\$97,270	\$739,040	\$7,047	\$1,897,824
370	HAWKINS COUNTY	\$53,542	\$969,673	\$278,515	\$153,592	\$0	\$142,589	\$935,698	\$10,791	\$2,544,400
371	ROGERSVILLE	\$2,970	\$8,909	\$7,924	\$0	\$96,621	\$0	\$0	\$0	\$116,424
380	HAYWOOD COUNTY	\$57,827	\$712,917	\$172,152	\$52,429	\$0	\$113,643	\$692,027	\$11,105	\$1,812,100
390	HENDERSON COUNTY	\$26,455	\$9,753	\$123,042	\$0	\$708,799	\$0	\$0	\$2,468	\$870,517
391	LEXINGTON	\$0	\$0	\$2	\$0	\$197,595	\$0	\$0	\$0	\$197,597
400	HENRY COUNTY	\$37,629	\$452,017	\$67,822	\$47,323	\$0	\$189,253	\$661,261	\$6,077	\$1,461,382
401	*PARIS	\$0	\$233,922	\$29,562	\$11,350	\$0	\$33,212	\$242,775	\$3,038	\$553,859
410	HICKMAN COUNTY	\$21,550	\$454,523	\$113,079	\$54,108	\$0	\$134,252	\$635,298	\$22,803	\$1,435,613
420	HOUSTON COUNTY	\$24,620	\$230,074	\$20,020	\$24,566	\$0	\$44,207	\$227,743	\$7,644	\$578,874
430	HUMPHREYS COUNTY	\$44,684	\$481,788	\$96,701	\$18,959	\$0	\$64,954	\$658,757	\$6,950	\$1,372,793
440	JACKSON COUNTY	\$45,700	\$270,700	\$44,304	\$13,550	\$0	\$65,467	\$320,511	\$3,300	\$763,532
450	JEFFERSON COUNTY	\$44,160	\$803,993	\$302,353	\$107,223	\$0	\$183,269	\$928,198	\$3,409	\$2,372,605
460	JOHNSON COUNTY	\$46,356	\$340,624	\$110,066	\$58,964	\$0	\$148,529	\$360,992	\$19,081	\$1,084,612
470	KNOX COUNTY	\$0	\$6,470,993	\$1,508,078	\$405,854	\$0	\$779,008	\$7,057,127	\$290,750	\$16,511,810
480	LAKE COUNTY	\$43,039	\$0	\$12,609	\$1,164	\$286,224	\$0	\$0	\$1,424	\$344,460
490	LAUDERDALE COUNTY	\$43,034	\$787,256	\$181,384	\$73,758	\$900	\$43,534	\$957,491	\$91,118	\$2,178,475
500	LAWRENCE COUNTY	\$43,361	\$1,125,171	\$211,640	\$124,247	\$0	\$192,277	\$1,348,283	\$21,311	\$3,066,290
510	LEWIS COUNTY	\$35,208	\$278,522	\$51,654	\$25,440	\$0	\$53,258	\$303,545	\$30,694	\$778,321
520	LINCOLN COUNTY	\$49,241	\$749	\$8,271	\$2,590	\$640,758	\$2,266	\$0	\$4,938	\$708,813
521	FAYETTEVILLE	\$19,873	\$134,535	\$37,002	\$11,538	\$0	\$26,559	\$151,079	\$2,426	\$383,012
530	LOUDON COUNTY	\$44,739	\$616,096	\$158,150	\$285	\$865,039	\$0	\$0	\$11,476	\$1,695,785
531	LENOIR CITY	\$43,394	\$0	\$11,614	\$0	\$398,459	\$0	\$0	\$1,366	\$454,833
540	MCMINN COUNTY	\$50,486	\$712,701	\$327,394	\$0	\$0	\$816,488	\$0	\$18,719	\$1,925,788
541	ATHENS	\$23,329	\$295,209	\$107,536	\$18,884	\$0	\$14,688	\$328,786	\$9,079	\$797,511
542	ETOWAH	\$17,798	\$47,342	\$21,781	\$816	\$0	\$5,105	\$68,677	\$0	\$161,519

TABLE 42 2003-2004

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
550	MCNAIRY COUNTY	\$32,000	\$596,218	\$113,543	\$52,526	\$0	\$109,419	\$793,422	\$3,624	\$1,700,752
560	MACON COUNTY	\$24,760	\$0	\$2,545	\$730	\$687,911	\$0	\$0	\$992	\$716,938
570	MADISON COUNTY	\$59,397	\$2,021,025	\$521,105	\$134,168	\$0	\$566,628	\$2,084,729	\$26,059	\$5,413,111
580	MARION COUNTY	\$48,728	\$592,327	\$169,429	\$31,591	\$0	\$75,067	\$644,421	\$25,483	\$1,587,046
581	*RICHARD CITY	\$0	\$19,755	\$1,511	\$30,502	\$0	\$2,748	\$0	\$18,923	\$73,439
590	MARSHALL COUNTY	\$39,894	\$750,703	\$359,424	\$48,280	\$0	\$56,501	\$718,113	\$5,859	\$1,978,774
600	MAURY COUNTY	\$59,499	\$1,426,310	\$567,772	\$93,852	\$0	\$185,700	\$1,640,917	\$13,471	\$3,987,521
610	MEIGS COUNTY	\$17,180	\$328,451	\$33,874	\$15,762	\$0	\$27,913	\$296,416	\$28,849	\$748,445
620	MONROE COUNTY	\$49,279	\$705,723	\$331,413	\$45,105	\$0	\$75,608	\$1,044,546	\$109,392	\$2,361,066
621	SWEETWATER	\$0	\$2,677	\$1,283	\$965	\$347,834	\$0	\$0	\$1,197	\$353,956
630	MONTGOMERY COUNTY	\$122,122	\$2,801,840	\$1,031,863	\$196,621	\$0	\$346,032	\$3,258,111	\$329,307	\$8,085,896
640	MOORE COUNTY	\$0	\$157,999	\$43,093	\$8,951	\$0	\$11,771	\$144,557	\$5,388	\$371,759
650	MORGAN COUNTY	\$27,511	\$411,727	\$48,147	\$12,657	\$0	\$170,871	\$561,630	\$3,779	\$1,236,322
660	OBION COUNTY	\$52,947	\$553,426	\$70,918	\$103,077	\$0	\$77,437	\$642,587	\$539	\$1,500,931
661	UNION CITY	\$35,433	\$205,655	\$79,284	\$4,578	\$0	\$48,125	\$201,571	\$1,056	\$575,702
670	OVERTON COUNTY	\$24,794	\$593,291	\$124,908	\$10,853	\$0	\$39,944	\$498,347	\$2,524	\$1,294,661
680	PERRY COUNTY	\$25,967	\$202,741	\$42,914	\$19,397	\$0	\$16,346	\$174,966	\$2,014	\$484,345
690	PICKETT COUNTY	\$22,907	\$100,848	\$21,633	\$9,174	\$0	\$13,358	\$166,700	\$976	\$335,596
700	POLK COUNTY	\$19,764	\$307,667	\$38,059	\$21,418	\$481,214	\$71,840	\$393,064	\$64,650	\$1,397,676
710	PUTNAM COUNTY	\$52,845	\$1,285,568	\$339,903	\$86,680	\$0	\$201,762	\$1,535,213	\$58,327	\$3,560,298
720	RHEA COUNTY	\$45,256	\$515,318	\$219,501	\$27,908	\$0	\$51,316	\$588,562	\$5,600	\$1,453,461
721	DAYTON	\$50	\$450	\$1,376	\$3,631	\$149,816	\$0	\$0	\$20	\$155,343
730	ROANE COUNTY	\$46,330	\$1,056,989	\$395,292	\$80,145	\$0	\$83,202	\$1,120,770	\$30,595	\$2,813,323
740	ROBERTSON COUNTY	\$48,228	\$28,980	\$23,587	\$4,227	\$1,377,387	\$2,002	\$0	\$1,737	\$1,486,148
750	RUTHERFORD COUNTY	\$113,866	\$91,543	\$62,671	\$53,668	\$2,954,220	\$11,540	\$19,331	\$4,586	\$3,311,425
751	MURFREESBORO	\$45,475	\$28,701	\$29,695	\$0	\$988,461	\$0	\$38,926	\$29,982	\$1,161,240
760	SCOTT COUNTY	\$40,938	\$506,787	\$51,491	\$0	\$0	\$91,122	\$492,669	\$314	\$1,183,321
761	*ONEIDA	\$0	\$177,804	\$0	\$0	\$252,473	\$0	\$0	\$0	\$430,277
770	SEQUATCHIE COUNTY	\$39,086	\$236,184	\$60,711	\$21,547	\$0	\$46,985	\$280,585	\$6,364	\$691,462
780	SEVIER COUNTY	\$38,748	\$2,060,125	\$678,383	\$123,004	\$0	\$183,118	\$1,824,323	\$4,761	\$4,912,462
790	SHELBY COUNTY	\$163,695	\$5,374,074	\$1,436,346	\$108,119	\$3,467,631	\$427,798	\$0	\$11,139	\$10,988,802
791	MEMPHIS	\$111,078	\$18,159,244	\$5,047,564	\$2,488,314	\$12,837	\$3,338,832	\$15,731,124	\$1,486,156	\$46,375,149
800	SMITH COUNTY	\$42,256	\$449,721	\$67,815	\$22,579	\$0	\$62,050	\$569,459	\$3,545	\$1,217,425
810	STEWART COUNTY	\$28,800	\$344,198	\$45,802	\$23,581	\$0	\$70,658	\$346,043	\$9,016	\$868,098
820	SULLIVAN COUNTY	\$63,587	\$1,992,662	\$941,489	\$206,593	\$0	\$230,299	\$1,501,628	\$13,631	\$4,949,889
821	BRISTOL	\$69,531	\$482,412	\$198,834	\$64,951	\$0	\$107,423	\$490,935	\$19,499	\$1,433,585
822	KINGSPORT	\$58,773	\$920,284	\$329,283	\$0	\$0	\$171,582	\$1,155,685	\$7,999	\$2,643,606
830	SUMNER COUNTY	\$59,321	\$2,717,179	\$1,416,624	\$151,118	\$0	\$422,590	\$3,318,075	\$248,201	\$8,333,108
840	TIPTON COUNTY	\$34,835	\$1,407,588	\$595,935	\$53,754	\$0	\$194,330	\$1,582,091	\$8,203	\$3,876,736
850	TROUSDALE COUNTY	\$2,186	\$0	\$239	\$2,995	\$179,376	\$583	\$0	\$856	\$186,235
860	UNICOI COUNTY	\$68,322	\$273,957	\$81,699	\$33,086	\$0	\$61,156	\$276,687	\$34,870	\$829,777
870	UNION COUNTY	\$28,187	\$443,675	\$38,150	\$40,426	\$0	\$75,844	\$593,608	\$7,304	\$1,227,194

TABLE 42 2003-2004

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES		SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
880	VAN BUREN COUNTY	\$56,743	\$119,971	\$23,621	\$23,540	\$0	\$15,267	\$166,358	\$1,979	\$407,479
890	WARREN COUNTY	\$46,158	\$882,284	\$139,753	\$80,307	\$0	\$128,828	\$829,412	\$12,689	\$2,119,431
900	WASHINGTON COUNTY	\$36,213	\$0	\$157,949	\$0	\$1,232,540	\$34,351	\$0	\$0	\$1,461,053
901	JOHNSON CITY	\$56,709	\$735,717	\$233,594	\$179,190	\$0	\$116,541	\$944,780	\$26,717	\$2,293,248
910	WAYNE COUNTY	\$33,407	\$24,168	\$6,743	\$16,516	\$624,769	\$1,123	\$34,104	\$11,308	\$752,138
920	WEAKLEY COUNTY	\$50,485	\$639,097	\$209,464	\$46,155	\$0	\$147,520	\$674,721	\$5,622	\$1,773,064
930	WHITE COUNTY	\$32,531	\$524,093	\$58,416	\$15,780	\$0	\$121,281	\$644,801	\$3,633	\$1,400,535
940	WILLIAMSON COUNTY	\$63,725	\$2,182,456	\$1,145,564	\$152,858	\$0	\$271,104	\$2,474,786	\$7,828	\$6,298,321
941	*FRANKLIN	\$54,433	\$454,566	\$186,388	\$20,502	\$0	\$47,808	\$515,587	\$2,498	\$1,281,782
950	WILSON COUNTY	\$198,024	\$1,519,229	\$474,045	\$150,362	\$0	\$398,606	\$1,717,113	\$97,763	\$4,555,142
951	*LEBANON	\$40,544	\$411,088	\$106,069	\$21,681	\$0	\$36,875	\$359,162	\$55,788	\$1,031,207
GRAND TOTAL		\$5,468,693	\$114,732,615	\$36,319,847	\$9,447,176	\$22,784,867	\$18,908,273	\$109,032,077	\$5,183,663	\$321,877,211

\*SPECIAL SCHOOL DISTRICT

TABLE 43 2003-2004

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$66,597	\$1,387,857	\$307,036	\$923,429	\$262,975	\$67,001	\$3,014,895	\$5,486,268
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,049
OAK RIDGE	\$0	\$234,462	\$48,178	\$0	\$0	\$12,840	\$295,480	\$1,870,092
BEDFORD COUNTY	\$40,676	\$215,471	\$23,393	\$1,988	\$25,020	\$9,990	\$316,538	\$2,417,117
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792,547
BLED SOE COUNTY	\$14,425	\$85,176	\$19,289	\$2,451	\$55,015	\$2,510	\$178,866	\$1,059,943
BLOUNT COUNTY	\$44,581	\$945,522	\$151,860	\$49,525	\$88,772	\$20,048	\$1,300,308	\$5,410,784
ALCOA	\$57,714	\$132,865	\$15,092	\$0	\$21,824	\$3,057	\$230,552	\$418,294
MARYVILLE	\$232,763	\$283,312	\$108,982	\$5,263	\$233,516	\$129,939	\$993,775	\$2,973,204
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,402,622
CLEVELAND	\$46,482	\$301,029	\$37,464	\$21,563	\$49,971	\$33,860	\$490,369	\$2,150,189
CAMPBELL COUNTY	\$43,000	\$0	\$12,106	\$0	\$0	\$0	\$55,106	\$2,639,289
CANNON COUNTY	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$845,006
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,097
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,482
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,078
*MCKENZIE	\$0	\$0	\$0	\$2,124	\$0	\$0	\$2,124	\$574,169
*S. CARROLL	\$0	\$46,495	\$9,895	\$308	\$2,796	\$1,195	\$60,689	\$210,201
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,065
CARTER COUNTY	\$32,000	\$152,898	\$27,911	\$2,115	\$30,416	\$27,823	\$273,163	\$2,562,566
ELIZABETHTON	\$49,255	\$134,255	\$40,455	\$36,996	\$11,261	\$4,197	\$276,419	\$1,049,816
CHEATHAM COUNTY	\$80,621	\$522,999	\$76,493	\$8,450	\$123,864	\$4,128	\$816,555	\$3,129,428
CHESTER COUNTY	\$0	\$3,666	\$3,323	\$0	\$0	\$4,253	\$11,242	\$969,617
CLAIBORNE COUNTY	\$45,525	\$1,219,922	\$126,842	\$264,935	\$867,280	\$366,367	\$2,890,871	\$5,242,108
CLAY COUNTY	\$12,554	\$5,900	\$5,540	\$300	\$182	\$603	\$25,079	\$524,078
COCKE COUNTY	\$0	\$254,631	\$59,661	\$0	\$0	\$33,774	\$348,066	\$2,572,429
NEWPORT	\$71,639	\$120,998	\$40,733	\$1,000	\$36,143	\$52,546	\$323,059	\$537,149
COFFEE COUNTY	\$0	\$229,880	\$47,039	\$3,481	\$23,365	\$11,661	\$315,426	\$1,849,832
MANCHESTER	\$0	\$168,621	\$29,787	\$89	\$17,017	\$3,210	\$218,724	\$760,205
TULLAHOMA	\$0	\$354,145	\$33,251	\$0	\$49,721	\$24,997	\$462,114	\$1,835,956
CROCKETT COUNTY	\$32,735	\$34,928	\$11,402	\$3,000	\$10,504	\$9,452	\$102,021	\$850,985
ALAMO	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$126,557
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,182
CUMBERLAND COUNTY	\$12,632	\$67,640	\$11,177	\$0	\$1,696	\$3,292	\$96,437	\$2,704,696
DAVIDSON COUNTY	\$0	\$143,154	\$28,120	\$0	\$15,283	\$0	\$186,557	\$25,206,893
DECATUR COUNTY	\$39,557	\$55,547	\$13,163	\$0	\$15,621	\$2,102	\$125,990	\$436,836
DEKALB COUNTY	\$59,673	\$26,757	\$19,315	\$7,319	\$11,726	\$0	\$124,790	\$1,106,627



TABLE 43 2003-2004

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
LAUDERDALE COUNTY	\$45,518	\$165,907	\$31,326	\$17,056	\$49,428	\$27,738	\$336,973	\$2,515,448
LAWRENCE COUNTY	\$0	\$135,387	\$14,019	\$4,219	\$9,677	\$2,149	\$165,451	\$3,231,741
LEWIS COUNTY	\$84,342	\$137,250	\$38,439	\$4,000	\$40,275	\$9,709	\$314,015	\$1,092,336
LINCOLN COUNTY	\$29,497	\$165,637	\$19,739	\$0	\$5,450	\$22,669	\$242,992	\$951,805
FAYETTEVILLE	\$29,021	\$72,734	\$12,713	\$0	\$10,667	\$6,051	\$131,186	\$514,198
LOUDON COUNTY	\$33,680	\$6,784	\$12,359	\$47,472	\$4,603	\$11,608	\$116,506	\$1,812,291
LENOIR CITY	\$47,363	\$42,533	\$22,703	\$2,591	\$2,093	\$2,378	\$119,661	\$574,494
MCMINN COUNTY	\$0	\$32,152	\$7,953	\$0	\$0	\$85	\$40,190	\$1,965,978
ATHENS	\$0	\$6,757	\$868	\$0	\$0	\$0	\$7,625	\$805,136
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,519
MCNAIRY COUNTY	\$9,298	\$557,812	\$50,299	\$53,270	\$120,229	\$15,695	\$806,603	\$2,507,355
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,938
MADISON COUNTY	\$116,035	\$320,608	\$66,758	\$1,560	\$51,857	\$11,919	\$568,737	\$5,981,848
MARION COUNTY	\$0	\$80,292	\$10,292	\$0	\$3,974	\$1,993	\$96,551	\$1,683,597
*RICHARD CITY	\$0	\$5,157	\$395	\$0	\$0	\$0	\$5,552	\$78,991
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978,774
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,987,521
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748,445
MONROE COUNTY	\$23,903	\$9,468	\$12,120	\$2,985	\$6,973	\$4,044	\$59,493	\$2,420,559
SWEETWATER	\$21,627	\$36,243	\$6,189	\$0	\$1,873	\$1,794	\$67,726	\$421,682
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,085,896
MOORE COUNTY	\$0	\$28,347	\$6,559	\$0	\$5,040	\$88	\$40,034	\$411,793
MORGAN COUNTY	\$0	\$16,540	\$1,602	\$390	\$28,414	\$131	\$47,077	\$1,283,399
OBION COUNTY	\$0	\$86,229	\$8,358	\$0	\$7,161	\$420	\$102,168	\$1,603,099
UNION CITY	\$5,000	\$9,779	\$1,351	\$0	\$1,787	\$48	\$17,965	\$593,667
OVERTON COUNTY	\$40,603	\$118,925	\$25,269	\$1,525	\$26,546	\$1,477	\$214,345	\$1,509,006
PERRY COUNTY	\$6,860	\$16,257	\$2,164	\$0	\$631	\$96	\$26,008	\$510,353
PICKETT COUNTY	\$38,140	\$516	\$6,589	\$0	\$550	\$6,962	\$52,757	\$388,353
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,397,676
PUTNAM COUNTY	\$38,788	\$777,384	\$157,054	\$3,228	\$55,762	\$33,359	\$1,065,575	\$4,625,873
RHEA COUNTY	\$0	\$54,255	\$9,631	\$0	\$0	\$0	\$63,886	\$1,517,347
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,343
ROANE COUNTY	\$0	\$238,198	\$56,861	\$2,900	\$46,342	\$23,151	\$367,452	\$3,180,775
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,148
RUTHERFORD COUNTY	\$0	\$276,201	\$79,292	\$7,556	\$1,200	\$33,210	\$397,459	\$3,708,884
MURFREESBORO	\$106,779	\$2,457,181	\$434,052	\$13,289	\$308,188	\$139,190	\$3,458,679	\$4,619,919
SCOTT COUNTY	\$6,331	\$260,118	\$29,784	\$0	\$38,038	\$12,679	\$346,950	\$1,530,271

TABLE 43 2003-2004

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*ONEIDA	\$0	\$90,261	\$12,935	\$1,000	\$867	\$1,000	\$106,063	\$536,340
SEQUATCHIE COUNTY	\$12,139	\$34,602	\$5,077	\$580	\$6,719	\$2,262	\$61,379	\$752,841
SEVIER COUNTY	\$46,530	\$64,223	\$17,688	\$1,882	\$13,362	\$3,668	\$147,353	\$5,059,815
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,988,802
MEMPHIS	\$0	\$1,877,532	\$448,300	\$238,639	\$502,018	\$201,914	\$3,268,403	\$49,643,552
SMITH COUNTY	\$23,500	\$272	\$7,222	\$0	\$0	\$1,959	\$32,953	\$1,250,378
STEWART COUNTY	\$16,742	\$5,530	\$2,479	\$80	\$370	\$251	\$25,452	\$893,550
SULLIVAN COUNTY	\$0	\$35,567	\$5,566	\$0	\$0	\$0	\$41,133	\$4,991,022
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$11,968	\$11,968	\$1,445,553
KINGSPORT	\$0	\$668,356	\$174,919	\$2,578	\$90,228	\$51,093	\$987,174	\$3,630,780
SUMNER COUNTY	\$135,050	\$329,995	\$177,364	\$1,195	\$96,958	\$39,539	\$780,101	\$9,113,209
TIPTON COUNTY	\$15,616	\$477,358	\$58,754	\$1,340	\$23,204	\$6,470	\$582,742	\$4,459,478
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,235
UNICOI COUNTY	\$31,804	\$133,434	\$35,217	\$3,000	\$18,321	\$10,311	\$232,087	\$1,061,864
UNION COUNTY	\$65,271	\$38,634	\$21,674	\$0	\$12,381	\$28,126	\$166,086	\$1,393,280
VAN BUREN COUNTY	\$44,889	\$42,809	\$11,318	\$0	\$4,888	\$525	\$104,429	\$511,908
WARREN COUNTY	\$0	\$126,863	\$9,930	\$0	\$24,842	\$0	\$161,635	\$2,281,066
WASHINGTON COUNTY	\$12,000	\$327,942	\$32,537	\$0	\$32,621	\$4,787	\$409,887	\$1,870,940
JOHNSON CITY	\$169,148	\$470,941	\$68,205	\$13,299	\$103,278	\$42,023	\$866,894	\$3,160,142
WAYNE COUNTY	\$0	\$126,272	\$17,046	\$0	\$2,116	\$1,359	\$146,793	\$898,931
WEAKLEY COUNTY	\$0	\$58,716	\$6,456	\$0	\$30,066	\$155	\$95,393	\$1,868,457
WHITE COUNTY	\$10,130	\$51,901	\$4,953	\$0	\$13,038	\$3,952	\$83,974	\$1,484,509
WILLIAMSON COUNTY	\$31,181	\$450,221	\$83,904	\$75,029	\$44,830	\$4,772	\$689,937	\$6,988,258
*FRANKLIN	\$112,362	\$423,372	\$116,931	\$129,160	\$182,720	\$34,014	\$998,559	\$2,280,341
WILSON COUNTY	\$459,519	\$564,401	\$332,802	\$39,656	\$131,740	\$98,654	\$1,626,772	\$6,181,914
*LEBANON	\$59,280	\$243,376	\$41,096	\$158	\$28,260	\$25,416	\$397,586	\$1,428,793
<b>GRAND TOTAL</b>	<b>\$3,653,268</b>	<b>\$24,527,502</b>	<b>\$4,996,987</b>	<b>\$2,758,921</b>	<b>\$4,718,920</b>	<b>\$2,026,063</b>	<b>\$42,681,661</b>	<b>\$364,558,872</b>

IAL SCHOOL DISTRICT

TABLE 44 2003-2004

	CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
010	ANDERSON COUNTY	\$0	\$0	\$14,858	\$5,730	\$181,371	\$4,705	\$206,664
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
012	OAK RIDGE	\$0	\$0	\$8,835	\$0	\$163,556	\$234,300	\$406,691
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$551,616	\$0	\$551,616
030	BENTON COUNTY	\$0	\$0	\$0	\$54,965	\$537,662	\$100,000	\$692,627
040	BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$116,120	\$133,058	\$249,178
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$315,847	\$0	\$315,847
051	ALCOA	\$0	\$0	\$0	\$0	\$1,000,000	\$65,000	\$1,065,000
052	MARYVILLE	\$0	\$0	\$0	\$0	\$242,967	\$45,202	\$288,169
060	BRADLEY COUNTY	\$0	\$0	\$13,390	\$0	\$1,629,712	\$302,820	\$1,945,922
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
070	CAMPBELL COUNTY	\$0	\$0	\$32,000	\$0	\$640,000	\$305,105	\$977,105
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$631,705	\$0	\$631,705
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$52,529	\$4,680	\$57,209
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$262	\$144,660	\$0	\$144,922
093	*HUNTINGDON	\$0	\$0	\$0	\$1,049	\$0	\$124,004	\$125,053
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$70,631	\$74,821	\$145,452
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$4,715	\$4,715
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$15,807	\$162,477	\$178,284
100	CARTER COUNTY	\$0	\$0	\$14,155	\$0	\$449,762	\$165,182	\$629,099
101	ELIZABETHTON	\$0	\$0	\$13,408	\$0	\$572,809	\$0	\$586,217
110	CHEATHAM COUNTY	\$0	\$0	\$45,000	\$0	\$65,477	\$135,866	\$246,343
120	CHESTER COUNTY	\$0	\$0	\$7,395	\$0	\$235,245	\$0	\$242,640
130	CLAIBORNE COUNTY	\$0	\$0	\$5,765	\$10,571	\$145,666	\$42,273	\$204,275
140	CLAY COUNTY	\$0	\$0	\$0	\$16,000	\$79,110	\$39,443	\$134,553
150	COCKE COUNTY	\$0	\$0	\$75,601	\$32,000	\$949,603	\$96,420	\$1,153,624
151	NEWPORT	\$0	\$0	\$112,633	\$0	\$0	\$0	\$112,633
160	COFFEE COUNTY	\$0	\$0	\$0	\$0	\$202,474	\$42,526	\$245,000
161	MANCHESTER	\$0	\$0	\$36,232	\$0	\$14,198	\$18,660	\$69,090
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$913,648	\$0	\$913,648
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$239,052	\$0	\$239,052
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$0	\$0	\$54,519	\$0	\$938,413	\$94,450	\$1,087,382
190	DAVIDSON COUNTY	\$0	\$0	\$440,626	\$0	\$949,206	\$0	\$1,389,832
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$276,124	\$3,000	\$279,124
210	DEKALB COUNTY	\$0	\$0	\$112,411	\$13,622	\$2,073,027	\$125,941	\$2,325,001
220	DICKSON COUNTY	\$0	\$0	\$0	\$0	\$2,472,983	\$261,903	\$2,734,886

TABLE 44 2003-2004

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY		OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
230	DYER COUNTY	\$0	\$0	\$25,172	\$611	\$429,885	\$0	\$455,668
231	DYERSBURG	\$0	\$0	\$0	\$62,000	\$561,392	\$29,453	\$652,845
240	FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$83,706	\$64,350	\$148,056
250	FENTRESS COUNTY	\$6,351	\$508	\$54,563	\$0	\$1,061,440	\$24,350	\$1,147,212
260	FRANKLIN COUNTY	\$70,085	\$13,694	\$9,104	\$0	\$92,813	\$242,461	\$428,157
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$3,581,895	\$40,174	\$3,622,069
272	*MILAN	\$0	\$0	\$0	\$0	\$67,779	\$0	\$67,779
273	*TRENTON	\$0	\$0	\$86,584	\$0	\$865,910	\$59,610	\$1,012,104
274	*BRADFORD	\$0	\$0	\$0	\$10,800	\$0	\$0	\$10,800
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$368,143	\$17,340	\$385,483
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
290	GRAINGER COUNTY	\$0	\$0	\$104,176	\$0	\$1,503,462	\$48,000	\$1,655,638
300	GREENE COUNTY	\$0	\$0	\$99,945	\$0	\$851,617	\$0	\$951,562
301	GREENEVILLE	\$0	\$0	\$5,910	\$0	\$376,066	\$0	\$381,976
310	GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$5,031	\$114,371	\$128,402
320	HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$655,515	\$0	\$655,515
330	HAMILTON COUNTY	\$0	\$0	\$3,755	\$0	\$0	\$178,934	\$182,689
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$143,052	\$23,299	\$166,351
350	HARDEMAN COUNTY	\$0	\$0	\$46,247	\$72,954	\$1,060,683	\$35,830	\$1,215,714
360	HARDIN COUNTY	\$0	\$0	\$0	\$181,120	\$0	\$12,511	\$193,631
370	HAWKINS COUNTY	\$0	\$0	\$69,710	\$41,579	\$896,156	\$258,523	\$1,265,968
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$59,789	\$0	\$59,789
380	HAYWOOD COUNTY	\$0	\$0	\$20,535	\$0	\$428,354	\$0	\$448,889
390	HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$126,509	\$0	\$126,509
391	LEXINGTON	\$0	\$0	\$42,748	\$0	\$0	\$0	\$42,748
400	HENRY COUNTY	\$0	\$0	\$10,000	\$0	\$2,276,383	\$0	\$2,286,383
401	*PARIS	\$0	\$0	\$0	\$0	\$19,756	\$137,987	\$157,743
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$296,891	\$296,891
420	HOUSTON COUNTY	\$0	\$0	\$2,900	\$0	\$43,807	\$0	\$46,707
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
440	JACKSON COUNTY	\$0	\$0	\$11,656	\$0	\$373,686	\$52,795	\$438,137
450	JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
460	JOHNSON COUNTY	\$0	\$0	\$48,160	\$22,965	\$552,299	\$115,016	\$738,440
470	KNOX COUNTY	\$0	\$0	\$508,354	\$0	\$805,937	\$0	\$1,314,291
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$208,942	\$30,707	\$239,649
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$0	\$0	\$209,903	\$0	\$0	\$0	\$209,903

TABLE 44 2003-2004

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY		OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
510	LEWIS COUNTY	\$0	\$0	\$0	\$50,508	\$39,560	\$475	\$90,543
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$68,081	\$3,182	\$71,263
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$45,776	\$45,776
530	LOUDON COUNTY	\$0	\$0	\$0	\$75,000	\$0	\$52,982	\$127,982
531	LENOIR CITY	\$0	\$0	\$10,524	\$0	\$218,146	\$91,736	\$320,406
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$1,169,882	\$0	\$1,169,882
541	ATHENS	\$0	\$0	\$0	\$0	\$0	\$85,097	\$85,097
542	ETOWAH	\$0	\$0	\$0	\$0	\$4,762	\$14,732	\$19,494
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
560	MACON COUNTY	\$0	\$0	\$39,800	\$0	\$466,618	\$279,203	\$785,621
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$3,301,901	\$0	\$3,301,901
580	MARION COUNTY	\$0	\$0	\$16,829	\$0	\$0	\$98,178	\$115,007
581	*RICHARD CITY	\$0	\$0	\$54,012	\$0	\$190,453	\$0	\$244,465
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610	MEIGS COUNTY	\$0	\$0	\$42,683	\$0	\$569,506	\$65,039	\$677,228
620	MONROE COUNTY	\$0	\$0	\$13,706	\$0	\$72,934	\$0	\$86,640
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$96,268	\$0	\$96,268
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$1,475,147	\$438,275	\$1,913,422
660	OBION COUNTY	\$0	\$0	\$10,000	\$26,214	\$173,353	\$0	\$209,567
661	UNION CITY	\$0	\$995	\$0	\$0	\$581,398	\$0	\$582,393
670	VERTON COUNTY	\$0	\$0	\$0	\$120,000	\$26,692	\$4,962	\$151,654
680	PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$18,901	\$18,901
710	PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
720	RHEA COUNTY	\$0	\$0	\$146,277	\$0	\$0	\$2,583,068	\$2,729,345
721	DAYTON	\$0	\$0	\$0	\$0	\$287,588	\$0	\$287,588
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$63,426	\$63,426
740	ROBERTSON COUNTY	\$0	\$0	\$96,822	\$50,350	\$30,000	\$558,731	\$735,903
750	RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$52,882	\$52,882
751	MURFREESBORO	\$0	\$0	\$373,118	\$123,528	\$561,958	\$0	\$1,058,604
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$122,000	\$0	\$122,000
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$77,808	\$59,804	\$137,612
780	SEVIER COUNTY	\$0	\$0	\$0	\$85,000	\$429,078	\$0	\$514,078

TABLE 44 2003-2004

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY		OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
790	SHELBY COUNTY	\$0	\$0	\$92,622	\$516,094	\$1,994,831	\$625,736	\$3,229,283
791	MEMPHIS	\$1,238,287	\$263,510	\$4,250,701	\$1,477,748	\$20,615,353	\$7,591,951	\$35,437,550
800	SMITH COUNTY	\$0	\$0	\$21,982	\$435,417	\$96,990	\$235,217	\$789,606
810	STEWART COUNTY	\$0	\$0	\$0	\$0	\$219,651	\$0	\$219,651
820	SULLIVAN COUNTY	\$0	\$0	\$21,118	\$0	\$106,463	\$104,802	\$232,383
821	BRISTOL	\$0	\$0	\$12,073	\$0	\$345,714	\$35,281	\$393,068
822	KINGSPORT	\$0	\$0	\$0	\$0	\$259,352	\$346,398	\$605,750
830	SUMNER COUNTY	\$0	\$0	\$0	\$0	\$206,342	\$188,762	\$395,104
840	TIPTON COUNTY	\$0	\$0	\$8,316	\$0	\$260,624	\$0	\$268,940
850	TROUSDALE COUNTY	\$0	\$0	\$340,000	\$0	\$0	\$0	\$340,000
860	UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
880	VAN BUREN COUNTY	\$0	\$0	\$106	\$37,146	\$22,429	\$4,034	\$63,715
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,687,567	\$0	\$1,687,567
900	WASHINGTON COUNTY	\$0	\$0	\$31,837	\$0	\$866,097	\$202,272	\$1,100,206
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$504,055	\$0	\$504,055
910	WAYNE COUNTY	\$0	\$0	\$0	\$84,547	\$73,303	\$0	\$157,850
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$100,176	\$76,816	\$176,992
930	WHITE COUNTY	\$0	\$0	\$18,401	\$0	\$3,571,198	\$0	\$3,589,599
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$5,449,644	\$406,519	\$5,856,163
951	*LEBANON	\$0	\$0	\$0	\$23,500	\$0	\$0	\$23,500
<b>GRAND TOTAL</b>		<b>\$1,314,723</b>	<b>\$278,707</b>	<b>\$7,947,177</b>	<b>\$3,640,280</b>	<b>\$80,718,909</b>	<b>\$18,704,990</b>	<b>\$112,604,786</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 45 2003-2004

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS		PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
010	ANDERSON COUNTY	\$363,054	\$84,955	\$1,972,848	\$772,946	\$0	\$3,193,803	\$351,664
011	CLINTON	\$295,887	\$64,125	\$0	\$0	\$0	\$360,012	\$0
012	OAK RIDGE	\$0	\$5,581	\$0	\$0	\$0	\$5,581	\$227,772
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,496
030	BENTON COUNTY	\$28,263	\$15,842	\$295,841	\$0	\$0	\$339,946	\$34,779
040	BLED SOE COUNTY	\$34,000	\$0	\$325,000	\$0	\$0	\$359,000	\$49,054
050	BLOUNT COUNTY	\$473,917	\$83,400	\$0	\$0	\$0	\$557,317	\$75,719
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$866,105
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$29,445
061	CLEVELAND	\$160,739	\$64,986	\$0	\$0	\$174,338	\$400,063	\$129,241
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$79,896
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$674,410
090	CARROLL COUNTY	\$5,472	\$871	\$0	\$0	\$0	\$6,343	\$0
092	*HOLLOW ROCK-BR	\$160,000	\$241,208	\$0	\$0	\$1,348	\$402,556	\$27,559
093	*HUNTINGDON	\$242,981	\$328,408	\$0	\$0	\$0	\$571,389	\$0
094	*MCKENZIE	\$263,179	\$483,130	\$0	\$0	\$1,022	\$747,331	\$237,548
095	*S. CARROLL	\$55,660	\$17,866	\$0	\$0	\$2,052	\$75,578	\$11,424
097	*W. CARROLL	\$199,781	\$373,281	\$0	\$0	\$0	\$573,062	\$21,092
100	CARTER COUNTY	\$130,073	\$201,127	\$0	\$0	\$0	\$331,200	\$71,017
101	ELIZABETHTON	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0
110	CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
120	CHESTER COUNTY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0
130	CLAIBORNE COUNTY	\$655,000	\$601,908	\$0	\$0	\$483	\$1,257,391	\$961,674
140	CLAY COUNTY	\$568,994	\$84,146	\$0	\$0	\$111,554	\$764,694	\$71,518
150	COCKE COUNTY	\$135,393	\$94,856	\$0	\$0	\$0	\$230,249	\$12,131
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$6,364
160	COFFEE COUNTY	\$46,524	\$2,833	\$0	\$0	\$0	\$49,357	\$11,299
161	MANCHESTER	\$11,668	\$1,087	\$0	\$0	\$0	\$12,755	\$28,200
162	TULLAHOMA	\$724,360	\$1,084,726	\$0	\$0	\$1,372	\$1,810,458	\$0
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$270,799
171	ALAMO	\$6,719	\$1,070	\$52,831	\$53,733	\$0	\$114,353	\$10,732

TABLE 45 2003-2004

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS		PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$7,485
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$141,109
190	DAVIDSON COUNTY	\$24,122,062	\$19,430,889	\$0	\$0	\$672,233	\$44,225,184	\$35,665,557
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$369,524
210	DEKALB COUNTY	\$0	\$0	\$0	\$305,000	\$0	\$305,000	\$68,429
220	DICKSON COUNTY	\$415,000	\$285,000	\$0	\$0	\$366,667	\$1,066,667	\$24,582
230	DYER COUNTY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$26,076
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$92,632
240	FAYETTE COUNTY	\$67,211	\$13,042	\$0	\$0	\$0	\$80,253	\$33,035
250	FENTRESS COUNTY	\$205,000	\$163,502	\$0	\$0	\$0	\$368,502	\$608,282
260	FRANKLIN COUNTY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$589,072
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	\$0	N/A
271	HUMBOLDT	\$175,722	\$15,615	\$19,084	\$0	\$0	\$210,421	\$13,054
272	*MILAN	\$348,715	\$671,978	\$0	\$0	\$1,531	\$1,022,224	\$14,186
273	*TRENTON	\$235,000	\$441,013	\$0	\$0	\$0	\$676,013	\$69,108
274	*BRADFORD	\$95,452	\$37,060	\$0	\$0	\$339	\$132,851	\$5,486
275	*GIBSON CO. SPEC.	\$414,319	\$551,400	\$0	\$0	\$0	\$965,719	\$24,714
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,983
290	GRAINGER COUNTY	\$312,943	\$0	\$0	\$0	\$0	\$312,943	\$180,271
300	GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,203,096
301	GREENEVILLE	\$155,000	\$176,037	\$0	\$0	\$0	\$331,037	\$58,500
310	GRUNDY COUNTY	\$30,109	\$0	\$500,000	\$0	\$0	\$530,109	\$3,384
320	HAMBLÉN COUNTY	\$500,000	\$0	\$0	\$0	\$487,596	\$987,596	\$15,451,460
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098,462
340	HANCOCK COUNTY	\$41,092	\$0	\$0	\$0	\$280,749	\$321,841	\$65,320
350	HARDEMAN COUNTY	\$305,000	\$408,521	\$0	\$0	\$80,254	\$793,775	\$32,912
360	HARDIN COUNTY	\$43,175	\$6,877	\$0	\$0	\$0	\$50,052	\$1,279,464
370	HAWKINS COUNTY	\$394,628	\$63,736	\$0	\$0	\$0	\$458,364	\$4,524
371	ROGERSVILLE	\$105,182	\$5,642	\$0	\$0	\$0	\$110,824	\$0
380	HAYWOOD COUNTY	\$0	\$0	\$215,000	\$23,009	\$0	\$238,009	\$0
390	HENDERSON COUNTY	\$298,965	\$0	\$0	\$0	\$0	\$298,965	\$5,865
391	LEXINGTON	\$109,221	\$0	\$0	\$0	\$0	\$109,221	\$0

TABLE 45 2003-2004

	DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
400	HENRY COUNTY	\$778,813	\$739,625	\$0	\$0	\$0	\$1,518,438	\$18,098
401	*PARIS	\$1,362,652	\$278,361	\$0	\$0	\$432	\$1,641,445	\$3,683
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$84,219
420	HOUSTON COUNTY	\$16,667	\$1,576	\$400,000	\$0	\$0	\$418,243	\$0
430	HUMPHREYS COUNTY	\$5,500	\$0	\$103,000	\$0	\$0	\$108,500	\$1,386
440	JACKSON COUNTY	\$211,000	\$90,794	\$300,400	\$0	\$6,890	\$609,084	\$124,585
450	JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$48,287
460	JOHNSON COUNTY	\$19,827	\$8,666	\$0	\$0	\$0	\$28,493	\$548,769
470	KNOX COUNTY	\$17,216,557	\$10,257,318	\$0	\$0	\$0	\$27,473,875	\$4,931,474
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$18,699
490	LAUDERDALE COUNTY	\$87,780	\$26,698	\$1,200,000	\$0	\$0	\$1,314,478	\$11,352
500	LAWRENCE COUNTY	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$8,524
510	LEWIS COUNTY	\$313,612	\$77,822	\$0	\$0	\$0	\$391,434	\$42,043
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$81,315
521	FAYETTEVILLE	\$66,000	\$11,188	\$0	\$0	\$0	\$77,188	\$50,889
530	LOUDON COUNTY	\$62,690	\$398,310	\$0	\$0	\$0	\$461,000	\$0
531	LENOIR CITY	\$350,000	\$193,861	\$0	\$0	\$3,046	\$546,907	\$0
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
541	ATHENS	\$0	\$6,609	\$0	\$0	\$0	\$6,609	\$290,693
542	ETOWAH	\$40,400	\$18,998	\$0	\$0	\$0	\$59,398	\$0
550	MCNAIRY COUNTY	\$137,893	\$19,083	\$540,000	\$185,239	\$0	\$882,215	\$5,994
560	MACON COUNTY	\$382,667	\$366,032	\$0	\$0	\$0	\$748,699	\$6,023
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580	MARION COUNTY	\$365,908	\$550,012	\$0	\$0	\$0	\$915,920	\$166,591
581	*RICHARD CITY	\$55,846	\$99,320	\$0	\$0	\$500	\$155,666	\$0
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$21,110
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$132,982
610	MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$0
620	MONROE COUNTY	\$429,982	\$143,613	\$0	\$0	\$445	\$574,040	\$325,499
621	SWEETWATER	\$158,540	\$91,042	\$0	\$0	\$0	\$249,582	\$200,000
630	MONTGOMERY COUNTY	\$436,852	\$43,616	\$0	\$0	\$0	\$480,468	\$172,510
640	MOORE COUNTY	\$3,689	\$0	\$0	\$0	\$0	\$3,689	\$0



**TABLE 45 2003-2004**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS		PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$450,000	\$0	\$450,000	\$23,274
901	JOHNSON CITY	\$1,706,094	\$1,722,505	\$0	\$0	\$44,127	\$3,472,726	\$51,868
910	WAYNE COUNTY	\$95,805	\$7,150	\$0	\$0	\$515	\$103,470	\$200,000
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$424,682
930	WHITE COUNTY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$27,085
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$520,235
941	*FRANKLIN	\$4,739,783	\$1,668,612	\$0	\$0	\$2,245	\$6,410,640	\$114,800
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,920
951	*LEBANON	\$716,800	\$664,362	\$0	\$0	\$1,002	\$1,382,164	\$23,661
<b>GRAND TOTAL</b>		<b>\$76,644,024</b>	<b>\$53,131,776</b>	<b>\$6,674,004</b>	<b>\$4,289,927</b>	<b>\$5,100,894</b>	<b>\$145,840,625</b>	<b>\$90,695,209</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 46 2003-2004

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS		OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
010	ANDERSON COUNTY	\$0	\$0	\$38,993	\$3,500	\$95,676	\$472,718	\$2,841	\$613,728	\$51,612,619
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,142,914
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,664,902
020	BEDFORD COUNTY	\$0	\$0	\$0	\$3,500	\$0	\$1,551,418	\$0	\$1,554,918	\$37,376,520
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,025,629
040	BLEDSOE COUNTY	\$2,643	\$478	\$38,614	\$0	\$229,757	\$780,938	\$9,596	\$1,062,026	\$13,361,887
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,932,950
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,270,280
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,631,450
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,123,615	\$0	\$3,123,615	\$53,415,213
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,488,860
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,721,696
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,910,770
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169,003
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,545,676
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,672,131
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,769,689
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319,371
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,623,749
100	CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,953,069
101	ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,080,021
110	CHEATHAM COUNTY	\$0	\$0	\$470,038	\$0	\$0	\$4,405,204	\$0	\$4,875,242	\$43,248,538
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,232,630
130	CLAIBORNE COUNTY	\$0	\$0	\$132,037	\$717,907	\$731,904	\$1,037,039	\$16,975	\$2,635,862	\$36,884,767
140	CLAY COUNTY	\$0	\$0	\$24,148	\$0	\$0	\$2,040,080	\$0	\$2,064,228	\$10,712,849
150	COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$526,198	\$0	\$526,198	\$29,940,910
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704,395
160	COFFEE COUNTY	\$0	\$0	\$51,033	\$0	\$0	\$848,967	\$0	\$900,000	\$25,702,068
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,817,439
162	TULLAHOMA	\$0	\$0	\$49,567	\$5,395,887	\$0	\$0	\$0	\$5,445,454	\$32,639,779
170	CROCKETT COUNTY	\$13,539	\$1,701	\$13,226	\$0	\$229,523	\$783,299	\$13,924	\$1,055,212	\$11,899,234
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113,428
172	BELLS	\$0	\$0	\$41,567	\$8,000	\$0	\$457,032	\$0	\$506,599	\$2,770,959
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,773,175
190	DAVIDSON COUNTY	\$361,183	\$28,419	\$9,771,482	\$1,009,548	\$15,238,281	\$71,294,716	\$1,910,386	\$99,614,015	\$755,910,674
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$53,768	\$5	\$53,773	\$10,250,705
210	DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,991,279
220	DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,786,743
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,584,487
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,957,282
240	FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,618	\$0	\$26,618	\$25,231,814
250	FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,725,440
260	FRANKLIN COUNTY	\$0	\$0	\$91,937	\$0	\$71,799	\$691,285	\$0	\$855,021	\$37,593,661





TABLE 46 2003-2004

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS		OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,147,474
910	WAYNE COUNTY	\$0	\$0	\$6,194	\$2,075	\$0	\$4,943	\$0	\$13,212	\$16,600,799
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,985,092
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,834,705
940	WILLIAMSON COUNTY	\$0	\$0	\$1,320,689	\$210,955	\$2,805,570	\$24,533,277	\$189,896	\$29,060,387	\$175,666,412
941	*FRANKLIN	\$0	\$0	\$0	\$4,686	\$435,119	\$163,200	\$58,901	\$661,906	\$41,515,488
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,374,102
951	*LEBANON	\$0	\$0	\$0	\$29,543	\$22,334	\$0	\$0	\$51,877	\$19,970,965
<b>GRAND TOTAL</b>		<b>\$963,045</b>	<b>\$81,707</b>	<b>\$22,702,967</b>	<b>\$12,649,797</b>	<b>\$25,481,063</b>	<b>\$251,028,867</b>	<b>\$10,419,003</b>	<b>\$323,326,449</b>	<b>\$6,607,722,168</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 47 2003-2004

CURRENT EXPENDITURES		INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
010	ANDERSON COUNTY	\$27,329,658	\$1,330,088	\$2,627,616	\$3,576,050	\$4,436,154	\$4,932,299	\$44,231,865
011	CLINTON	\$3,462,164	\$235,607	\$600,418	\$666,106	\$438,918	\$378,089	\$5,781,302
012	OAK RIDGE	\$25,435,115	\$1,572,381	\$2,429,312	\$3,964,010	\$4,065,328	\$3,263,232	\$40,729,378
020	BEDFORD COUNTY	\$21,837,575	\$1,013,668	\$1,660,321	\$2,688,928	\$3,732,870	\$4,005,590	\$34,938,952
030	BENTON COUNTY	\$10,010,900	\$517,575	\$818,510	\$1,256,162	\$1,776,757	\$1,578,373	\$15,958,277
040	BLED SOE COUNTY	\$6,691,298	\$468,577	\$813,514	\$812,746	\$984,169	\$1,693,459	\$11,463,763
050	BLOUNT COUNTY	\$41,093,502	\$1,996,046	\$2,966,928	\$4,865,794	\$6,379,631	\$7,381,858	\$64,683,759
051	ALCOA	\$6,956,749	\$345,077	\$674,336	\$1,325,098	\$1,372,546	\$300,922	\$10,974,728
052	MARYVILLE	\$22,931,944	\$857,366	\$1,911,717	\$3,618,086	\$2,498,829	\$2,665,459	\$34,483,401
060	BRADLEY COUNTY	\$31,182,625	\$1,380,935	\$2,592,280	\$3,695,607	\$4,065,895	\$5,398,889	\$48,316,231
061	CLEVELAND	\$18,728,156	\$1,203,491	\$2,081,251	\$2,268,444	\$2,857,676	\$2,330,169	\$29,469,187
070	CAMPBELL COUNTY	\$23,007,427	\$950,651	\$2,286,449	\$2,912,895	\$2,860,909	\$3,591,258	\$35,609,589
080	CANNON COUNTY	\$8,156,558	\$448,213	\$609,263	\$1,124,425	\$827,412	\$1,436,284	\$12,602,155
090	CARROLL COUNTY	\$1,085,438	\$105,249	\$175,268	\$339,615	\$168,213	\$1,231,668	\$3,105,451
092	*HOLLOW ROCK-BR	\$2,551,268	\$203,696	\$263,707	\$348,173	\$338,813	\$264,982	\$3,970,639
093	*HUNTINGDON	\$4,562,897	\$280,240	\$329,482	\$610,330	\$670,843	\$521,897	\$6,975,689
094	*MCKENZIE	\$4,372,635	\$217,564	\$306,911	\$627,128	\$540,951	\$572,045	\$6,637,234
095	*S. CARROLL	\$1,375,856	\$68,230	\$132,886	\$290,558	\$147,250	\$152,185	\$2,166,965
097	*W. CARROLL	\$3,678,463	\$267,818	\$344,002	\$571,990	\$488,127	\$500,911	\$5,851,311
100	CARTER COUNTY	\$23,253,339	\$989,874	\$2,293,419	\$3,168,995	\$2,793,424	\$4,149,539	\$36,648,590
101	ELIZABETHTON	\$9,184,330	\$529,016	\$712,282	\$1,376,330	\$1,275,249	\$1,136,178	\$14,213,385
110	CHEATHAM COUNTY	\$23,552,249	\$1,189,895	\$2,220,053	\$2,850,908	\$3,673,848	\$3,812,813	\$37,299,766
120	CHESTER COUNTY	\$7,933,911	\$308,565	\$645,248	\$1,092,991	\$1,151,129	\$1,646,904	\$12,778,748
130	CLAIBORNE COUNTY	\$18,709,563	\$731,676	\$1,354,692	\$2,081,210	\$2,418,443	\$3,639,110	\$28,934,694
140	CLAY COUNTY	\$4,864,583	\$186,729	\$539,723	\$465,176	\$686,522	\$910,044	\$7,652,777
150	COCKE COUNTY	\$17,112,479	\$861,055	\$1,332,814	\$2,193,078	\$2,172,608	\$3,998,608	\$27,670,642
151	NEWPORT	\$2,966,202	\$121,667	\$198,281	\$353,483	\$407,717	\$214,989	\$4,262,339
160	COFFEE COUNTY	\$15,313,800	\$921,571	\$1,507,394	\$2,028,238	\$1,582,241	\$2,827,742	\$24,180,986
161	MANCHESTER	\$5,307,771	\$213,358	\$685,984	\$922,008	\$685,090	\$674,459	\$8,488,670
162	TULLAHOMA	\$15,984,037	\$956,116	\$911,827	\$2,064,080	\$2,624,719	\$1,467,326	\$24,008,105
170	CROCKETT COUNTY	\$5,727,156	\$429,802	\$555,924	\$1,082,098	\$1,018,263	\$1,268,907	\$10,082,150
171	ALAMO	\$1,863,444	\$170,091	\$168,244	\$378,124	\$200,251	\$208,018	\$2,988,172
172	BELLS	\$1,560,814	\$38,425	\$90,842	\$260,940	\$136,672	\$169,182	\$2,256,875
180	CUMBERLAND COUNTY	\$24,141,810	\$911,371	\$1,895,337	\$2,603,562	\$3,391,765	\$4,504,402	\$37,448,247
190	DAVIDSON COUNTY	\$356,623,791	\$26,721,264	\$26,019,178	\$40,222,706	\$57,446,050	\$67,796,540	\$574,829,529
200	DECATUR COUNTY	\$6,052,908	\$271,357	\$615,456	\$671,842	\$776,947	\$1,033,784	\$9,422,294
210	DEKALB COUNTY	\$9,299,889	\$474,514	\$1,053,602	\$1,346,017	\$1,108,397	\$1,885,640	\$15,168,059

TABLE 47 2003-2004

	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
220	DICKSON COUNTY	\$29,189,664	\$1,607,412	\$2,281,755	\$4,363,670	\$5,014,484	\$4,926,573	\$47,383,558
230	DYER COUNTY	\$12,150,642	\$485,678	\$1,251,244	\$2,037,743	\$2,636,714	\$3,125,717	\$21,687,738
231	DYERSBURG	\$14,197,893	\$666,441	\$1,519,573	\$1,876,095	\$5,238,743	\$1,488,157	\$24,986,902
240	FAYETTE COUNTY	\$14,710,750	\$776,164	\$1,990,754	\$1,910,771	\$1,947,860	\$3,580,268	\$24,916,567
250	FENTRESS COUNTY	\$8,920,819	\$363,577	\$858,972	\$1,128,984	\$863,306	\$1,465,786	\$13,601,444
260	FRANKLIN COUNTY	\$21,480,431	\$865,005	\$2,015,761	\$2,747,546	\$3,607,977	\$4,077,120	\$34,793,840
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	\$5,555,437	\$331,325	\$790,553	\$1,154,636	\$716,885	\$979,077	\$9,527,913
272	*MILAN	\$7,106,059	\$367,220	\$691,289	\$1,129,311	\$1,043,284	\$1,134,390	\$11,471,553
273	*TRENTON	\$4,938,172	\$280,679	\$529,600	\$664,256	\$764,171	\$799,156	\$7,976,034
274	*BRADFORD	\$1,926,794	\$149,149	\$170,477	\$414,597	\$252,563	\$317,595	\$3,231,175
275	*GIBSON CO. SPEC.	\$8,159,561	\$372,343	\$946,627	\$1,163,083	\$1,083,097	\$1,967,271	\$13,691,982
280	GILES COUNTY	\$16,191,746	\$893,914	\$1,504,604	\$2,066,001	\$2,127,968	\$3,180,372	\$25,964,605
290	GRAINGER COUNTY	\$12,998,516	\$389,151	\$1,415,317	\$1,163,860	\$1,208,623	\$2,166,082	\$19,341,549
300	GREENE COUNTY	\$23,970,364	\$1,063,247	\$2,343,677	\$3,158,914	\$2,959,056	\$4,795,593	\$38,290,851
301	GREENEVILLE	\$12,928,098	\$801,413	\$1,492,425	\$2,243,984	\$1,844,102	\$1,430,399	\$20,740,421
310	GRUNDY COUNTY	\$9,218,133	\$316,461	\$622,736	\$971,491	\$1,117,048	\$2,530,007	\$14,775,876
320	HAMBLEN COUNTY	\$36,429,362	\$1,140,973	\$851,897	\$4,855,279	\$4,775,655	\$6,624,004	\$54,677,170
330	HAMILTON COUNTY	\$181,394,932	\$7,731,829	\$17,624,169	\$25,526,588	\$25,064,205	\$30,873,767	\$288,215,490
340	HANCOCK COUNTY	\$3,980,688	\$254,820	\$647,416	\$589,202	\$411,726	\$1,321,485	\$7,205,337
350	HARDEMAN COUNTY	\$18,851,111	\$797,689	\$1,450,116	\$2,083,361	\$1,803,001	\$3,195,413	\$28,180,691
360	HARDIN COUNTY	\$14,274,988	\$998,204	\$1,514,713	\$1,465,934	\$1,810,410	\$2,664,047	\$22,728,296
370	HAWKINS COUNTY	\$27,878,370	\$1,349,703	\$2,770,226	\$3,831,656	\$3,427,315	\$4,736,987	\$43,994,257
371	ROGERSVILLE	\$2,570,208	\$78,746	\$192,741	\$420,193	\$310,329	\$264,922	\$3,837,139
380	HAYWOOD COUNTY	\$13,480,210	\$577,494	\$1,127,725	\$1,991,942	\$1,588,948	\$3,177,236	\$21,943,555
390	HENDERSON COUNTY	\$12,663,283	\$722,046	\$1,250,052	\$1,331,559	\$1,650,865	\$1,685,118	\$19,302,923
391	LEXINGTON	\$4,008,740	\$254,838	\$482,286	\$482,277	\$559,429	\$237,599	\$6,025,169
400	HENRY COUNTY	\$11,354,087	\$995,972	\$985,153	\$1,637,194	\$1,578,924	\$2,785,479	\$19,336,809
401	*PARIS	\$5,532,985	\$215,804	\$441,069	\$751,407	\$721,112	\$898,961	\$8,561,338
410	HICKMAN COUNTY	\$13,873,560	\$913,401	\$1,459,785	\$1,062,438	\$1,746,137	\$2,356,053	\$21,411,374
420	HOUSTON COUNTY	\$4,712,055	\$199,773	\$561,410	\$908,696	\$804,245	\$939,289	\$8,125,468
430	HUMPHREYS COUNTY	\$10,625,486	\$425,069	\$849,713	\$1,381,115	\$1,616,109	\$2,520,300	\$17,417,792
440	JACKSON COUNTY	\$6,106,385	\$257,224	\$743,649	\$865,493	\$835,825	\$1,424,553	\$10,233,129
450	JEFFERSON COUNTY	\$24,376,081	\$1,457,553	\$2,626,923	\$3,277,742	\$3,387,520	\$4,805,166	\$39,930,985
460	JOHNSON COUNTY	\$9,408,732	\$689,598	\$1,270,883	\$1,507,692	\$1,481,764	\$1,909,550	\$16,268,219
470	KNOX COUNTY	\$201,484,847	\$9,333,558	\$24,722,795	\$28,528,874	\$33,398,298	\$32,337,089	\$329,805,461
480	LAKE COUNTY	\$3,809,263	\$195,748	\$332,542	\$649,880	\$509,389	\$548,434	\$6,045,256

TABLE 47 2003-2004

	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
490	LAUDERDALE COUNTY	\$16,231,708	\$836,002	\$1,450,372	\$2,146,552	\$2,119,822	\$3,342,060	\$26,126,516
500	LAWRENCE COUNTY	\$24,657,836	\$1,051,489	\$2,008,942	\$2,614,673	\$3,257,835	\$5,072,616	\$38,663,391
510	LEWIS COUNTY	\$6,228,971	\$372,895	\$743,659	\$833,448	\$690,052	\$1,237,031	\$10,106,056
520	LINCOLN COUNTY	\$13,981,096	\$883,110	\$1,126,968	\$1,480,869	\$2,077,260	\$1,704,345	\$21,253,648
521	FAYETTEVILLE	\$3,556,238	\$166,073	\$354,912	\$630,300	\$499,818	\$457,313	\$5,664,654
530	LOUDON COUNTY	\$18,486,931	\$907,828	\$2,013,330	\$1,455,804	\$2,058,686	\$2,703,794	\$27,626,373
531	LENOIR CITY	\$7,726,096	\$533,959	\$760,737	\$1,351,759	\$1,313,939	\$670,543	\$12,357,033
540	MCMINN COUNTY	\$19,861,706	\$1,161,029	\$1,995,553	\$2,440,674	\$2,626,348	\$3,618,052	\$31,703,362
541	ATHENS	\$7,508,100	\$372,683	\$1,162,527	\$973,593	\$795,727	\$1,258,281	\$12,070,911
542	ETOWAH	\$1,458,055	\$73,186	\$92,610	\$270,761	\$184,450	\$181,583	\$2,260,645
550	MCNAIRY COUNTY	\$16,043,760	\$473,955	\$1,138,397	\$1,370,278	\$1,742,679	\$2,882,339	\$23,651,408
560	MACON COUNTY	\$11,852,702	\$639,919	\$1,094,377	\$1,408,928	\$1,651,718	\$1,842,492	\$18,490,136
570	MADISON COUNTY	\$60,443,897	\$3,083,935	\$4,473,636	\$7,780,669	\$8,562,880	\$9,792,839	\$94,137,856
580	MARION COUNTY	\$14,222,128	\$747,467	\$1,483,567	\$1,937,411	\$2,109,970	\$2,543,055	\$23,043,598
581	*RICHARD CITY	\$1,316,399	\$48,110	\$22,769	\$260,806	\$170,755	\$73,439	\$1,892,278
590	MARSHALL COUNTY	\$17,312,966	\$884,437	\$1,555,116	\$2,308,676	\$3,597,344	\$3,546,120	\$29,204,659
600	MAURY COUNTY	\$43,923,876	\$1,963,574	\$3,985,151	\$6,072,167	\$5,198,889	\$7,330,424	\$68,474,081
610	MEIGS COUNTY	\$6,369,785	\$365,978	\$564,585	\$655,724	\$676,157	\$1,359,446	\$9,991,675
620	MONROE COUNTY	\$18,508,939	\$1,223,631	\$1,872,342	\$1,801,303	\$2,713,485	\$3,984,131	\$30,103,831
621	SWEETWATER	\$5,231,776	\$220,270	\$475,857	\$786,241	\$694,920	\$572,718	\$7,981,782
630	MONTGOMERY COUNTY	\$84,038,573	\$5,708,889	\$11,286,249	\$13,047,806	\$12,946,348	\$17,095,575	\$144,123,440
640	MOORE COUNTY	\$3,513,373	\$246,752	\$367,152	\$661,321	\$679,993	\$719,654	\$6,188,245
650	MORGAN COUNTY	\$11,905,841	\$589,242	\$1,279,241	\$1,746,940	\$1,829,814	\$2,114,097	\$19,465,175
660	OBION COUNTY	\$14,112,175	\$608,995	\$1,261,564	\$2,030,861	\$2,061,470	\$2,852,857	\$22,927,922
661	UNION CITY	\$6,262,754	\$239,935	\$553,990	\$916,183	\$996,028	\$700,936	\$9,669,826
670	OVERTON COUNTY	\$11,282,218	\$703,832	\$942,168	\$1,633,075	\$1,661,210	\$2,144,143	\$18,366,646
680	PERRY COUNTY	\$4,201,787	\$200,468	\$466,459	\$669,212	\$623,287	\$925,597	\$7,086,810
690	PICKETT COUNTY	\$2,798,644	\$134,032	\$337,846	\$365,496	\$342,354	\$566,357	\$4,544,729
700	POLK COUNTY	\$9,206,900	\$399,036	\$560,180	\$1,335,399	\$1,204,388	\$2,063,950	\$14,769,853
710	PUTNAM COUNTY	\$35,183,017	\$1,834,282	\$3,261,452	\$5,028,630	\$5,984,074	\$5,497,099	\$56,788,554
720	RHEA COUNTY	\$13,541,898	\$1,229,513	\$931,366	\$1,695,057	\$2,322,367	\$2,496,101	\$22,216,302
721	DAYTON	\$3,026,462	\$69,930	\$181,221	\$231,825	\$268,907	\$162,415	\$3,940,760
730	ROANE COUNTY	\$29,263,004	\$1,183,401	\$3,151,980	\$4,006,001	\$3,825,263	\$4,337,476	\$45,767,125
740	ROBERTSON COUNTY	\$36,701,258	\$1,627,972	\$2,995,574	\$3,858,852	\$4,447,169	\$4,330,756	\$53,961,581
750	RUTHERFORD COUNTY	\$107,127,247	\$6,291,709	\$9,252,779	\$11,872,198	\$15,238,983	\$12,062,965	\$161,845,881
751	MURFREESBORO	\$24,887,569	\$1,027,161	\$1,853,170	\$3,214,863	\$3,750,131	\$2,275,300	\$37,008,194
760	SCOTT COUNTY	\$10,914,047	\$403,239	\$1,013,589	\$1,134,094	\$1,116,532	\$2,426,164	\$17,007,665

TABLE 47 2003-2004

CURRENT EXPENDITURES		INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
761	*ONEIDA	\$4,724,630	\$254,589	\$529,621	\$744,217	\$683,994	\$558,822	\$7,495,873
770	SEQUATCHIE COUNTY	\$7,264,617	\$457,906	\$747,847	\$823,539	\$891,491	\$1,101,050	\$11,286,450
780	SEVIER COUNTY	\$48,994,195	\$3,501,111	\$3,669,433	\$7,682,824	\$7,823,357	\$8,590,216	\$80,261,136
790	SHELBY COUNTY	\$188,542,205	\$7,460,381	\$15,613,770	\$22,276,510	\$25,416,501	\$24,542,882	\$283,852,249
791	MEMPHIS	\$538,988,323	\$46,895,766	\$45,293,324	\$57,205,740	\$102,341,692	\$88,647,536	\$879,372,381
800	SMITH COUNTY	\$10,472,973	\$441,904	\$783,213	\$1,455,585	\$1,248,385	\$2,103,209	\$16,505,269
810	STEWART COUNTY	\$7,305,960	\$448,506	\$700,221	\$1,033,059	\$1,321,296	\$1,800,001	\$12,609,043
820	SULLIVAN COUNTY	\$48,448,414	\$1,453,395	\$3,756,231	\$7,310,620	\$7,941,444	\$8,858,053	\$77,768,157
821	BRISTOL	\$16,161,875	\$942,593	\$2,286,963	\$2,321,665	\$2,605,687	\$2,044,567	\$26,363,350
822	KINGSFORT	\$30,551,290	\$2,026,897	\$3,299,006	\$3,770,224	\$4,641,803	\$3,819,978	\$48,109,198
830	SUMNER COUNTY	\$88,006,347	\$3,819,824	\$8,018,747	\$12,589,324	\$12,369,326	\$13,539,094	\$138,342,662
840	TIPTON COUNTY	\$39,392,126	\$1,522,247	\$1,937,391	\$4,798,006	\$4,409,225	\$7,284,827	\$59,343,822
850	TROUSDALE COUNTY	\$4,209,767	\$257,483	\$469,453	\$715,508	\$592,993	\$468,605	\$6,713,809
860	UNICOI COUNTY	\$8,909,640	\$421,393	\$835,215	\$1,290,360	\$1,531,794	\$1,322,960	\$14,311,362
870	UNION COUNTY	\$11,713,469	\$263,398	\$1,316,820	\$1,479,286	\$1,606,433	\$2,270,460	\$18,649,866
880	VAN BUREN COUNTY	\$2,919,419	\$184,866	\$351,754	\$438,282	\$446,820	\$656,105	\$4,997,246
890	WARREN COUNTY	\$21,366,775	\$1,723,873	\$2,648,244	\$2,591,105	\$3,219,246	\$3,748,211	\$35,297,454
900	WASHINGTON COUNTY	\$31,654,676	\$1,452,194	\$2,363,455	\$3,553,870	\$4,119,323	\$4,130,885	\$47,274,403
901	JOHNSON CITY	\$30,275,259	\$1,364,828	\$2,882,818	\$3,815,286	\$4,761,143	\$4,152,597	\$47,251,931
910	WAYNE COUNTY	\$10,541,810	\$434,399	\$1,219,154	\$859,955	\$1,382,933	\$1,541,223	\$15,979,474
920	WEAKLEY COUNTY	\$16,934,083	\$818,252	\$1,619,193	\$1,713,127	\$2,374,078	\$2,829,292	\$26,288,025
930	WHITE COUNTY	\$12,901,919	\$702,190	\$1,065,612	\$1,348,867	\$1,650,374	\$2,215,085	\$19,884,047
940	WILLIAMSON COUNTY	\$91,394,567	\$6,085,407	\$6,752,090	\$12,733,613	\$12,475,631	\$15,954,545	\$145,395,853
941	*FRANKLIN	\$20,800,176	\$1,116,969	\$1,624,372	\$3,335,573	\$3,315,682	\$3,136,811	\$33,329,583
950	WILSON COUNTY	\$40,517,588	\$1,905,549	\$3,689,505	\$6,214,437	\$6,688,533	\$16,388,635	\$75,404,247
951	*LEBANON	\$11,418,332	\$546,127	\$1,140,254	\$1,698,510	\$1,531,514	\$1,757,440	\$18,092,177
GRAND TOTAL		\$3,691,660,923	\$212,818,004	\$331,440,191	\$467,894,936	\$561,539,463	\$627,219,921	\$5,892,573,438

\*SPECIAL SCHOOL DISTRICT

TABLE 47A 2003-2004

CURRENT EXPENDITURE PER ADA		AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
010	ANDERSON COUNTY	6,411	\$44,825,419	\$6,992
011	CLINTON	860	\$5,889,261	\$6,850
012	OAK RIDGE	4,106	\$41,192,156	\$10,032
020	BEDFORD COUNTY	6,427	\$35,388,916	\$5,507
030	BENTON COUNTY	2,320	\$17,015,307	\$7,334
040	BLEDSON COUNTY	1,685	\$11,492,128	\$6,820
050	BLOUNT COUNTY	10,328	\$65,188,074	\$6,312
051	ALCOA	1,241	\$11,114,914	\$8,959
052	MARYVILLE	4,411	\$35,046,760	\$7,945
060	BRADLEY COUNTY	8,558	\$49,170,272	\$5,745
061	CLEVELAND	4,075	\$30,265,260	\$7,427
070	CAMPBELL COUNTY	5,733	\$36,181,751	\$6,311
080	CANNON COUNTY	2,030	\$12,714,740	\$6,264
090	CARROLL COUNTY	8	\$2,979,339	n/a
092	*HOLLOW ROCK-BR	727	\$4,313,702	\$5,936
093	*HUNTINGDON	1,265	\$7,120,471	\$5,629
094	*MCKENZIE	1,251	\$6,787,101	\$5,424
095	*S. CARROLL	394	\$2,210,238	\$5,607
097	*W. CARROLL	1,029	\$5,976,312	\$5,809
100	CARTER COUNTY	5,453	\$37,161,981	\$6,814
101	ELIZABETHTON	1,936	\$14,425,353	\$7,452
110	CHEATHAM COUNTY	6,524	\$37,816,222	\$5,797
120	CHESTER COUNTY	2,389	\$12,791,359	\$5,354
130	CLAIBORNE COUNTY	4,335	\$31,145,991	\$7,185
140	CLAY COUNTY	1,107	\$7,695,803	\$6,954
150	COCKE COUNTY	4,437	\$27,963,315	\$6,302
151	NEWPORT	673	\$4,335,513	\$6,442
160	COFFEE COUNTY	3,872	\$24,611,712	\$6,356
161	MANCHESTER	1,117	\$8,605,460	\$7,706
162	TULLAHOMA	3,437	\$24,173,878	\$7,034
170	CROCKETT COUNTY	1,648	\$10,119,808	\$6,139
171	ALAMO	467	\$3,218,163	\$6,895
172	BELLS	376	\$2,301,913	\$6,127
180	CUMBERLAND COUNTY	6,613	\$37,947,835	\$5,738
190	DAVIDSON COUNTY	65,107	\$578,502,437	\$8,885
200	DECATUR COUNTY	1,427	\$9,902,654	\$6,942
210	DEKALB COUNTY	2,415	\$15,458,281	\$6,401
220	DICKSON COUNTY	7,682	\$48,086,585	\$6,260
230	DYER COUNTY	3,039	\$22,037,272	\$7,253

TABLE 47A 2003-2004

CURRENT EXPENDITURE PER ADA		AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
231	DYERSBURG	3,358	\$25,391,039	\$7,561
240	FAYETTE COUNTY	3,204	\$24,930,676	\$7,781
250	FENTRESS COUNTY	2,121	\$13,718,194	\$6,467
260	FRANKLIN COUNTY	5,419	\$37,163,885	\$6,858
270	GIBSON COUNTY	N/A	N/A	N/A
271	HUMBOLDT	1,431	\$9,697,660	\$6,775
272	*MILAN	1,931	\$11,691,125	\$6,054
273	*TRENTON	1,370	\$7,903,578	\$5,770
274	*BRADFORD	601	\$3,567,147	\$5,931
275	*GIBSON CO. SPEC.	2,552	\$13,914,035	\$5,453
280	GILES COUNTY	4,219	\$26,375,103	\$6,251
290	GRAINGER COUNTY	3,099	\$19,312,569	\$6,232
300	GREENE COUNTY	6,606	\$38,850,721	\$5,881
301	GREENEVILLE	2,553	\$20,578,790	\$8,059
310	GRUNDY COUNTY	2,097	\$15,373,777	\$7,331
320	HAMBLÉN COUNTY	8,596	\$55,427,771	\$6,448
330	HAMILTON COUNTY	37,439	\$292,272,421	\$7,807
340	HANCOCK COUNTY	958	\$7,249,284	\$7,568
350	HARDEMAN COUNTY	4,217	\$30,833,099	\$7,311
360	HARDIN COUNTY	3,536	\$22,950,280	\$6,490
370	HAWKINS COUNTY	6,791	\$44,326,781	\$6,527
371	ROGERSVILLE	614	\$4,122,669	\$6,718
380	HAYWOOD COUNTY	3,297	\$22,160,062	\$6,720
390	HENDERSON COUNTY	3,119	\$20,780,922	\$6,663
391	LEXINGTON	973	\$6,312,732	\$6,489
400	HENRY COUNTY	2,976	\$19,376,453	\$6,510
401	*PARIS	1,418	\$8,693,727	\$6,132
410	HICKMAN COUNTY	3,609	\$21,690,597	\$6,011
420	HOUSTON COUNTY	1,353	\$8,278,699	\$6,119
430	HUMPHREYS COUNTY	2,854	\$17,452,558	\$6,115
440	JACKSON COUNTY	1,568	\$10,277,247	\$6,554
450	JEFFERSON COUNTY	6,629	\$40,517,602	\$6,112
460	JOHNSON COUNTY	2,157	\$16,396,677	\$7,602
470	KNOX COUNTY	49,591	\$334,077,218	\$6,737
480	LAKE COUNTY	837	\$6,497,119	\$7,760
490	LAUDERDALE COUNTY	4,295	\$26,629,616	\$6,200
500	LAWRENCE COUNTY	6,345	\$39,199,180	\$6,178
510	LEWIS COUNTY	1,869	\$11,085,662	\$5,931
520	LINCOLN COUNTY	3,769	\$23,000,222	\$6,103

TABLE 47A 2003-2004

CURRENT EXPENDITURE PER ADA		AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
521	FAYETTEVILLE	956	\$5,789,477	\$6,057
530	LOUDON COUNTY	4,581	\$28,999,243	\$6,331
531	LENOIR CITY	1,964	\$13,205,825	\$6,723
540	MCMINN COUNTY	5,451	\$32,212,435	\$5,909
541	ATHENS	1,598	\$12,839,157	\$8,037
542	ETOWAH	365	\$2,303,184	\$6,305
550	MCNAIRY COUNTY	3,916	\$23,630,241	\$6,034
560	MACON COUNTY	3,400	\$20,019,510	\$5,888
570	MADISON COUNTY	12,839	\$95,690,397	\$7,453
580	MARION COUNTY	3,838	\$23,276,841	\$6,065
581	*RICHARD CITY	326	\$1,990,624	\$6,106
590	MARSHALL COUNTY	4,610	\$29,611,497	\$6,424
600	MAURY COUNTY	10,471	\$69,437,370	\$6,631
610	MEIGS COUNTY	1,740	\$10,095,895	\$5,803
620	MONROE COUNTY	4,881	\$30,504,158	\$6,249
621	SWEETWATER	1,353	\$8,754,669	\$6,469
630	MONTGOMERY COUNTY	23,600	\$147,047,154	\$6,231
640	MOORE COUNTY	912	\$6,303,408	\$6,912
650	MORGAN COUNTY	3,046	\$19,822,222	\$6,507
660	OBION COUNTY	3,784	\$23,214,310	\$6,135
661	UNION CITY	1,315	\$9,834,835	\$7,477
670	OVERTON COUNTY	3,083	\$18,535,826	\$6,012
680	PERRY COUNTY	1,076	\$7,136,783	\$6,632
690	PICKETT COUNTY	660	\$4,526,485	\$6,854
700	POLK COUNTY	2,354	\$14,699,310	\$6,244
710	PUTNAM COUNTY	9,302	\$57,525,654	\$6,184
720	RHEA COUNTY	3,406	\$22,231,997	\$6,526
721	DAYTON	670	\$4,286,499	\$6,395
730	ROANE COUNTY	6,923	\$46,575,562	\$6,727
740	ROBERTSON COUNTY	9,137	\$58,484,766	\$6,401
750	RUTHERFORD COUNTY	27,902	\$171,106,422	\$6,132
751	MURFREESBORO	5,719	\$39,830,016	\$6,964
760	SCOTT COUNTY	2,464	\$17,310,232	\$7,026
761	*ONEIDA	1,193	\$8,089,214	\$6,779
770	SEQUATCHIE COUNTY	1,810	\$11,341,438	\$6,266
780	SEVIER COUNTY	12,220	\$81,538,627	\$6,673
790	SHELBY COUNTY	44,546	\$288,592,811	\$6,479
791	MEMPHIS	106,536	\$886,977,547	\$8,326
800	SMITH COUNTY	3,010	\$16,716,951	\$5,555

TABLE 47A 2003-2004

CURRENT EXPENDITURE PER ADA		AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
810	STEWART COUNTY	1,978	\$12,545,159	\$6,342
820	SULLIVAN COUNTY	11,763	\$78,899,166	\$6,707
821	BRISTOL	3,420	\$26,764,843	\$7,827
822	KINGSPORT	6,008	\$48,478,261	\$8,070
830	SUMNER COUNTY	22,804	\$140,517,834	\$6,162
840	TIPTON COUNTY	10,482	\$60,346,340	\$5,757
850	TROUSDALE COUNTY	1,216	\$7,126,653	\$5,859
860	UNICOI COUNTY	2,361	\$14,479,501	\$6,134
870	UNION COUNTY	2,835	\$18,788,081	\$6,628
880	VAN BUREN COUNTY	740	\$5,029,236	\$6,796
890	WARREN COUNTY	5,539	\$35,500,532	\$6,409
900	WASHINGTON COUNTY	8,149	\$49,288,688	\$6,048
901	JOHNSON CITY	6,534	\$47,477,608	\$7,267
910	WAYNE COUNTY	2,419	\$17,171,180	\$7,097
920	WEAKLEY COUNTY	4,591	\$26,379,471	\$5,745
930	WHITE COUNTY	3,711	\$20,097,008	\$5,416
940	WILLIAMSON COUNTY	20,991	\$147,303,775	\$7,017
941	*FRANKLIN	3,581	\$33,745,550	\$9,424
950	WILSON COUNTY	11,806	\$76,706,353	\$6,497
951	*LEBANON	2,874	\$18,459,982	\$6,424
GRAND TOTAL		857,047	\$5,996,444,360	\$6,997

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 48 2003-2004

FINANCIAL SUMMARY		ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
		General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
010	ANDERSON COUNTY	\$4,638,246	\$903,570	\$291,246	\$1,443,125	\$584,583	\$156,992	\$1,072,322	\$318,987	\$0	\$2,122,799	\$0	\$134,254
011	CLINTON	\$914,541	\$147,001	\$0	\$45,486	\$133,551	\$0	\$46,826	-\$1,386	\$0	\$822,229	\$14,836	\$0
012	OAK RIDGE	\$9,302,045	\$241,824	\$0	\$2,988,588	\$241,824	\$0	\$2,578,039	\$0	\$0	\$3,735,418	\$0	\$0
020	BEDFORD COUNTY	\$6,748,434	\$495,191	\$12,709,445	\$1,381,401	\$401,378	\$3,711	\$1,385,703	\$93,813	\$0	\$3,981,330	\$0	\$12,705,734
030	BENTON COUNTY	\$1,039,492	\$71,728	\$0	\$299,308	\$9,080	\$0	\$46,118	\$62,648	\$0	\$694,066	\$0	\$0
040	BLEDSON COUNTY	\$1,239,982	\$138,656	\$0	\$322,852	\$150	\$0	\$247,296	\$138,506	\$0	\$669,834	\$0	\$0
050	BLOUNT COUNTY	\$23,430,748	\$747,462	\$0	\$19,238,122	\$181,645	\$0	\$0	\$0	\$0	\$4,192,626	\$565,817	\$0
051	ALCOA	\$984,670	\$169,125	\$0	\$69,347	\$0	\$0	\$4,143	\$169,125	\$0	\$911,180	\$0	\$0
052	MARYVILLE	\$6,109,441	\$82,661	\$0	\$5,077,182	\$78,184	\$0	\$72,308	\$4,477	\$0	\$959,951	\$0	\$0
060	BRADLEY COUNTY	\$8,658,826	\$537,353	\$1,070,485	\$4,442,529	\$158,558	\$0	\$104,819	\$378,795	\$0	\$4,111,478	\$0	\$1,070,485
061	CLEVELAND	\$1,499,819	\$328,561	\$0	\$93,440	\$0	\$0	\$563,618	\$328,561	\$0	\$842,761	\$0	\$0
070	CAMPBELL COUNTY	\$4,786,891	\$740,810	\$0	\$437,628	\$55,912	\$0	\$831,439	\$684,898	\$0	\$3,517,824	\$0	\$0
080	CANNON COUNTY	\$3,996,114	\$110,709	\$0	\$1,010,550	\$149,326	\$0	\$2,911,532	-\$38,617	\$0	\$74,032	\$0	\$0
090	CARROLL COUNTY	\$1,944,116	\$0	\$0	\$8,299	\$0	\$0	\$1,000	\$0	\$0	\$1,934,817	\$0	\$0
092	*HOLLOW ROCK-BR	\$1,553,134	\$27,555	\$242,589	\$346,112	\$6,574	\$0	\$153,556	\$20,445	\$0	\$1,053,466	\$536	\$242,589
093	*HUNTINGDON	\$3,411,396	\$0	\$530,079	\$247,350	\$0	\$0	\$162,364	\$0	\$0	\$3,001,682	\$0	\$530,079
094	*MCKENZIE	\$1,728,142	\$2,960	\$828,067	\$254,574	\$2,025	\$0	\$99,254	\$935	\$0	\$1,374,314	\$0	\$828,067
095	*S. CARROLL	\$567,688	\$5,801	\$0	\$23,777	\$777	\$0	\$2,509	\$5,024	\$0	\$541,402	\$0	\$0
097	*W. CARROLL	\$1,169,117	\$14,288	\$18,303	\$80,233	\$2,324	\$0	\$176,790	\$0	\$0	\$912,094	\$11,964	\$18,303
100	CARTER COUNTY	\$3,437,321	\$251,519	\$0	\$1,478,858	\$13,606	\$0	\$66,044	\$237,380	\$0	\$1,892,419	\$533	\$0
101	ELIZABETHTON	\$2,512,476	\$181,484	\$0	\$588,009	\$0	\$0	\$1,277,466	\$181,484	\$0	\$647,001	\$0	\$0
110	CHEATHAM COUNTY	\$2,528,981	\$65,417	\$0	\$301,803	\$57,983	\$0	\$149,353	\$7,434	\$0	\$2,077,825	\$0	\$0
120	CHESTER COUNTY	\$2,104,881	\$174,571	\$0	\$41,142	\$7,143	\$0	\$263,722	\$167,428	\$0	\$1,800,017	\$0	\$0
130	CLAIBORNE COUNTY	\$3,508,977	\$1,271,838	\$285,051	\$229,316	\$1,029,155	\$0	\$2,271,982	\$242,683	\$0	\$1,007,679	\$0	\$285,051
140	CLAY COUNTY	\$2,036,027	\$70,213	\$110,237	\$112,141	\$4,064	\$0	\$1,338,373	\$66,149	\$0	\$585,513	\$0	\$110,237
150	COCKE COUNTY	\$4,020,761	\$857,633	\$0	\$46,163	\$0	\$0	\$2,282,113	\$857,633	\$0	\$1,692,485	\$0	\$0
151	NEWPORT	\$1,046,872	\$91,850	\$310,970	\$180,766	\$38,649	\$0	\$28,978	\$53,201	\$0	\$837,128	\$0	\$310,970
160	COFFEE COUNTY	\$3,406,465	\$344,249	\$771,000	\$2,405,565	\$138,432	\$771,000	\$85,372	\$205,817	\$0	\$915,528	\$0	\$0
161	MANCHESTER	\$1,242,082	\$13,591	\$0	\$273,484	\$1,909	\$0	\$142,030	\$11,682	\$0	\$826,568	\$0	\$0
162	TULLAHOA	\$4,536,286	\$107,112	\$3,363,963	\$1,077,275	\$0	\$37,808	\$260,937	\$107,112	\$1,674,281	\$3,198,074	\$0	\$1,651,874
170	CROCKETT COUNTY	\$1,917,254	\$141,235	\$75,047	\$241,614	\$800	\$12,311	\$191,844	\$140,435	\$0	\$1,483,796	\$0	\$62,736
171	ALAMO	\$787,077	\$11,415	\$0	\$0	\$0	\$0	\$21,361	\$11,415	\$0	\$765,716	\$0	\$0
172	BELLS	\$956,742	\$0	\$309,578	\$67	\$0	\$0	\$24,706	\$0	\$0	\$931,969	\$0	\$309,578
180	CUMBERLAND COUNTY	\$7,325,717	\$565,526	\$0	\$647,135	\$46,115	\$0	\$2,814,754	\$519,411	\$0	\$3,863,828	\$0	\$0
190	DAVIDSON COUNTY	\$65,997,346	\$10,747,346	\$77,232,144	\$21,255,302	\$10,747,346	\$87,510,112	\$3,742,437	\$0	\$12,281,044	\$40,999,607	\$0	-\$22,559,012
200	DECATUR COUNTY	\$2,466,719	\$61,440	\$26,966	\$344,743	\$24,748	\$8,175	\$563,826	\$36,692	\$0	\$1,558,150	\$0	\$18,791
210	DEKALB COUNTY	\$2,135,292	\$432,089	\$0	\$518,059	\$14,855	\$0	\$877,031	\$417,234	\$0	\$740,202	\$0	\$0
220	DICKSON COUNTY	\$4,806,012	\$191,095	\$395,915	\$481,418	\$1,494	\$395,915	\$320,328	\$189,601	\$0	\$4,004,266	\$0	\$0
230	DYER COUNTY	\$3,733,038	\$110,636	\$0	\$911,138	\$104,353	\$0	\$380,606	\$6,283	\$0	\$2,441,294	\$0	\$0
231	DYERSBURG	\$4,735,432	\$245,592	\$0	\$1,461,660	\$176,675	\$0	\$595,151	\$68,917	\$0	\$2,678,621	\$0	\$0
240	FAYETTE COUNTY	\$1,662,142	\$409,038	\$7,618	\$190,730	\$15,438	\$0	\$445,472	\$393,600	\$7,618	\$1,025,940	\$0	\$0
250	FENTRESS COUNTY	\$2,757,088	\$129,783	\$35,661	\$88,682	\$0	\$0	\$751,527	\$129,783	\$0	\$1,916,879	\$0	\$35,661
260	FRANKLIN COUNTY	\$4,157,713	\$225,542	\$1,051,001	\$133,409	\$2,937	\$0	\$184,120	\$222,605	\$0	\$3,840,184	\$0	\$1,051,001
270	GIBSON COUNTY	N/A	N/A	N/A									
271	HUMBOLDT	\$1,748,910	\$265,636	\$0	\$409,856	\$0	\$0	\$40,737	\$265,636	\$0	\$1,298,317	\$0	\$0
272	*MILAN	\$2,566,006	\$64,982	\$491,975	\$369,951	\$2,782	\$49,341	\$326,136	\$62,200	\$442,634	\$1,869,919	\$0	\$0
273	*TRENTON	\$1,517,951	\$3,924	\$275,262	\$106,434	\$127	\$0	\$806,125	\$3,797	\$0	\$605,392	\$0	\$275,262
274	*BRADFORD	\$437,650	\$73,008	\$70,660	\$176,217	\$63,422	\$0	\$3,240	\$9,586	\$0	\$258,193	\$0	\$70,660
275	*GIBSON CO. SPEC.	\$15,327,398	\$395,584	\$401,892	\$12,800,431	\$395,472	\$282,017	\$1,160,619	\$112	\$119,875	\$1,366,348	\$0	\$0
280	GILES COUNTY	\$2,830,753	\$170,463	\$1,416,191	\$690,191	\$162,276	\$0	\$1,187,124	\$8,187	\$0	\$953,438	\$0	\$1,416,191
290	GRAINGER COUNTY	\$4,879,284	\$110,636	\$0	\$772,491	\$15,443	\$0	\$1,048,798	\$95,193	\$0	\$3,057,995	\$0	\$0
300	GREENE COUNTY	\$3,268,357	\$962,572	\$2,036,868	\$243,423	\$840	\$11,580	\$977,972	\$961,732	\$2,025,288	\$2,046,962	\$0	\$0
301	GREENEVILLE	\$4,073,066	\$895,373	\$597,864	\$2,354,634	\$886,883	\$591,266	\$610,637	\$8,490	\$0	\$1,107,795	\$0	\$6,598

TABLE 48 2003-2004

FINANCIAL SUMMARY		ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
		General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
310	GRUNDY COUNTY	\$542,700	\$109,125	\$0	\$0	\$0	\$0	\$58,208	\$109,125	\$0	\$484,492	\$0	\$0
320	HAMBLEN COUNTY	\$5,075,986	\$390,039	\$34,714	\$604,014	\$293,737	\$0	\$1,826,466	\$96,302	\$34,714	\$2,645,506	\$0	\$0
330	HAMILTON COUNTY	\$46,723,672	\$0	\$0	\$33,986,451	\$0	\$0	\$4,098,445	\$0	\$0	\$8,638,776	\$0	\$0
340	HANCOCK COUNTY	\$3,010,077	\$20,724	\$0	\$82,656	\$2,243	\$0	\$1,559,001	\$18,481	\$0	\$1,368,420	\$0	\$0
350	HARDEMAN COUNTY	\$10,192,461	\$337,393	\$0	\$0	\$0	\$0	\$1,957,488	\$337,393	\$0	\$8,234,973	\$0	\$0
360	HARDIN COUNTY	\$2,619,693	\$431,310	\$0	\$279,684	\$163,154	\$0	\$497,477	\$268,156	\$0	\$1,842,532	\$0	\$0
370	HAWKINS COUNTY	\$10,874,797	\$546,259	\$773,378	\$765,756	\$22,054	\$773,378	\$2,309,200	\$524,205	\$0	\$7,799,841	\$0	\$0
371	ROGERSVILLE	\$1,520,572	\$4,970	\$0	\$60,979	\$3,533	\$0	\$566,138	\$1,437	\$0	\$893,455	\$0	\$0
380	HAYWOOD COUNTY	\$3,737,016	\$108,066	\$0	\$491,339	\$32,887	\$0	\$522,277	\$75,179	\$0	\$2,723,400	\$0	\$0
390	HENDERSON COUNTY	\$492,592	\$165,759	\$3,086,561	\$16,165	\$19,997	\$0	(\$2,995)	\$145,762	\$0	\$479,422	\$0	\$3,086,561
391	LEXINGTON	\$908,641	\$20,937	\$0	\$83,249	\$1,497	\$0	\$66,341	\$19,440	\$0	\$759,051	\$0	\$0
400	HENRY COUNTY	\$1,898,337	\$328,572	\$62,713	\$509,832	\$11,676	\$16,537	\$631,566	\$316,896	\$0	\$756,939	\$0	\$46,176
401	*PARIS	\$1,932,280	\$43,115	\$345,232	\$353,596	\$20,324	\$134,950	\$197,956	\$22,791	\$0	\$1,380,728	\$0	\$210,282
410	HICKMAN COUNTY	\$5,928,888	\$103,171	\$0	\$0	\$0	\$0	\$3,678,001	\$103,171	\$0	\$2,250,887	\$0	\$0
420	HOUSTON COUNTY	\$1,098,681	\$134,801	\$0	\$78,372	\$3,166	\$0	\$52,126	\$131,635	\$0	\$968,183	\$0	\$0
430	HUMPHREYS COUNTY	\$668,799	\$70,917	\$0	\$131,485	\$600	\$0	\$106,269	\$70,317	\$0	\$431,045	\$0	\$0
440	JACKSON COUNTY	\$4,164,003	\$116,403	\$80,580	\$208,894	\$91,552	\$38,596	\$3,309,886	\$24,851	\$0	\$645,223	\$0	\$41,984
450	JEFFERSON COUNTY	\$5,511,450	\$244,594	\$0	\$1,361,891	\$146,035	\$0	\$487,089	\$98,559	\$0	\$3,662,470	\$0	\$0
460	JOHNSON COUNTY	\$5,742,288	\$333,730	\$323,845	\$905,123	\$177,954	\$81,361	\$1,350,188	\$152,758	\$0	\$3,486,977	\$3,018	\$242,484
470	KNOX COUNTY	\$54,092,486	(\$5,385,950)	\$11,805,619	\$26,045,364	\$1,412,029	\$4,250	\$7,594,367	\$0	\$11,801,369	\$20,452,755	(\$6,797,979)	\$0
480	LAKE COUNTY	\$3,189,640	\$47,066	\$0	\$26,929	\$0	\$0	\$45,671	\$47,066	\$0	\$3,117,040	\$0	\$0
490	LAUDERDALE COUNTY	\$1,975,842	\$246,362	\$3,371,272	\$382,105	\$69,972	\$0	\$816,023	\$176,390	\$0	\$777,714	\$0	\$3,371,272
500	LAWRENCE COUNTY	\$3,575,730	\$316,882	\$0	\$1,194,650	\$68,659	\$0	\$794,263	\$248,223	\$0	\$1,586,817	\$0	\$0
510	LEWIS COUNTY	\$1,506,971	\$68,233	\$0	\$14,397	\$0	\$0	\$649,897	\$68,233	\$0	\$842,677	\$0	\$0
520	LINCOLN COUNTY	\$2,515,199	\$243,131	\$0	\$755,110	\$93,119	\$0	\$196,322	\$150,012	\$0	\$1,563,767	\$0	\$0
521	FAYETTEVILLE	\$5,699,122	\$20,773	\$191,641	\$101,205	\$11,162	\$0	\$90,749	\$9,611	\$0	\$5,507,168	\$0	\$191,641
530	LOUDON COUNTY	\$6,275,474	\$122,963	\$0	\$608,247	\$20,146	\$0	\$1,203,753	\$102,817	\$0	\$4,463,474	\$0	\$0
531	LENOIR CITY	\$4,470,653	\$45,289	\$1,235,305	\$340,105	\$15,605	\$0	\$1,173,924	\$29,684	\$0	\$2,956,624	\$0	\$1,235,305
540	MCMINN COUNTY	\$4,125,232	\$200,079	\$251,663	\$426,888	\$15,242	\$0	\$856,601	\$184,837	\$0	\$2,841,743	\$0	\$251,663
541	ATHENS	\$3,967,195	\$81,625	\$921,741	\$761,744	\$0	\$0	\$62,462	\$81,625	\$0	\$3,142,989	\$0	\$921,741
542	ETOWAH	\$443,374	\$16,450	\$0	\$38,690	\$13,960	\$0	\$20,375	\$2,393	\$0	\$384,309	\$97	\$0
550	MCNAIRY COUNTY	\$1,429,010	\$232,509	\$0	\$0	\$0	\$0	\$660,576	\$232,509	\$0	\$768,434	\$0	\$0
560	MACON COUNTY	\$2,287,142	\$251,066	\$0	\$449,187	\$0	\$0	\$1,253,265	\$251,066	\$0	\$584,690	\$0	\$0
570	MADISON COUNTY	\$17,829,375	\$3,072,803	\$5,830,976	\$4,100,863	\$238,812	\$1,125,496	\$7,603,833	\$2,833,991	\$0	\$6,124,679	\$0	\$4,705,480
580	MARION COUNTY	\$2,012,502	\$130,062	\$1,011,420	\$249,492	\$98,573	\$0	\$717,173	\$31,489	\$0	\$1,045,837	\$0	\$1,011,420
581	*RICHARD CITY	\$1,541,512	\$16,191	\$0	\$496,346	\$16,191	\$0	\$950	\$0	\$0	\$1,044,216	\$0	\$0
590	MARSHALL COUNTY	\$2,225,245	\$161,965	\$0	\$709,249	\$0	\$0	\$336,951	\$161,965	\$0	\$1,179,045	\$0	\$0
600	MAURY COUNTY	\$4,722,989	\$397,995	\$415,151	\$47,771	\$0	\$0	\$748,475	\$397,995	\$0	\$3,926,743	\$0	\$415,151
610	MEIGS COUNTY	\$1,340,592	\$117,355	\$3,928	\$188,844	\$53,109	\$0	\$166,242	\$64,246	\$3,928	\$985,506	\$0	\$0
620	MONROE COUNTY	\$2,310,784	\$247,678	\$155,478	\$368,347	\$40,619	\$4,596	\$570,016	\$207,059	\$12,000	\$1,372,421	\$0	\$138,882
621	SWEETWATER	\$1,310,041	\$6,843	\$0	\$43,564	\$9,009	\$0	\$11,250	\$0	\$0	\$991,535	(\$2,166)	\$43,564
630	MONTGOMERY COUNTY	\$16,425,542	\$1,046,330	\$518,950	\$524,401	\$226,313	\$24,522	\$7,835,707	\$819,491	\$0	\$8,065,434	\$526	\$494,428
640	MOORE COUNTY	\$938,139	\$32,472	\$0	\$156,543	\$9,466	\$0	\$47,785	\$23,006	\$0	\$733,811	\$0	\$0
650	MORGAN COUNTY	\$3,897,433	\$453,743	\$0	\$1,983,796	\$57,542	\$0	\$1,072,714	\$396,201	\$0	\$840,923	\$0	\$0
660	OBION COUNTY	\$4,422,858	\$176,676	\$767,486	\$132,361	\$20,023	\$134,747	\$464,600	\$156,653	\$0	\$3,825,897	\$0	\$632,739
661	UNION CITY	\$1,600,960	\$1,211	\$156,013	\$295,658	\$1,211	\$155,524	\$148,679	\$0	\$0	\$1,156,623	\$0	\$489
670	OVERTON COUNTY	\$1,778,377	\$219,471	\$483,527	\$9,736	\$66,046	\$66,046	\$955,940	\$209,735	\$0	\$414,850	\$0	\$417,481
680	PERRY COUNTY	\$264,083	\$22,594	\$0	\$0	\$0	\$0	\$73,338	\$22,594	\$0	\$190,745	\$0	\$0
690	PICKETT COUNTY	\$753,742	\$24,913	\$155,112	\$13,969	\$13,730	\$0	\$336,621	\$11,183	\$0	\$403,152	\$0	\$155,112
700	POLK COUNTY	\$1,027,733	\$238,974	\$419,942	\$331,051	\$63,187	\$83,173	\$38,986	\$175,787	\$0	\$657,696	\$0	\$336,769
710	PUTNAM COUNTY	\$3,936,470	\$458,669	\$121,261	\$1,216,165	\$207,398	\$59,048	\$462,308	\$251,271	\$0	\$2,257,997	\$0	\$62,213
720	RHEA COUNTY	\$5,047,723	\$266,520	\$0	\$1,655,031	\$23,445	\$0	\$1,306,672	\$243,075	\$0	\$2,086,020	\$0	\$0
721	DAYTON	\$2,519,073	\$129,828	\$0	\$478,082	\$48,443	\$0	\$448,433	\$81,385	\$0	\$1,592,558	\$0	\$0

TABLE 48 2003-2004

FINANCIAL SUMMARY		ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
		General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
730	ROANE COUNTY	\$5,869,913	\$1,067,596	\$1,054,957	\$1,649,838	\$261,730	\$16,600	\$317,968	\$805,866	\$0	\$3,902,107	\$0	\$1,038,357
740	ROBERTSON COUNTY	\$3,817,290	\$714,350	\$0	\$13,572	\$13,744	\$0	\$26,791	\$0	\$0	\$3,776,927	\$700,606	\$0
750	RUTHERFORD COUNTY	\$15,308,286	\$1,348,659	\$19,308,708	\$4,597,549	\$1,313,612	\$6,220,031	\$414,569	\$35,047	\$0	\$10,296,168	\$0	\$13,088,677
751	MURFREESBORO	\$7,696,971	\$156,607	\$0	\$1,363,292	\$156,607	\$0	\$1,443,378	\$0	\$0	\$4,890,301	\$0	\$0
760	SCOTT COUNTY	\$652,292	\$224,178	\$0	\$176,057	\$0	\$0	\$204,838	\$224,178	\$0	\$271,397	\$0	\$0
761	*ONEIDA	\$618,044	\$0	\$561,211	\$52,367	\$0	\$0	\$117,902	\$0	\$0	\$447,775	\$0	\$561,211
770	SEQUATCHIE COUNTY	\$4,190,652	\$70,350	\$1,548,500	\$266,299	\$30,967	\$0	\$2,866,925	\$39,383	\$0	\$1,057,428	\$0	\$1,548,500
780	SEVIER COUNTY	\$9,634,533	\$1,152,340	\$2,104,556	\$1,965,650	\$0	\$0	\$1,439,506	\$1,152,340	\$2,104,556	\$6,229,377	\$0	\$0
790	SHELBY COUNTY	\$67,360,802	\$1,566,167	\$25,892,221	\$18,424,540	\$1,566,167	\$4,161,268	\$14,089,075	\$0	\$21,730,953	\$34,847,187	\$0	\$0
791	MEMPHIS	\$112,054,318	\$28,685,470	\$186,248,210	\$55,773,027	\$28,685,470	\$119,607,488	\$16,699,717	\$0	\$4,991,555	\$39,581,574	\$0	\$61,649,167
800	SMITH COUNTY	\$4,480,603	\$157,686	\$475,218	\$990,217	\$73,960	\$18,054	\$2,077,002	\$83,726	\$0	\$1,413,384	\$0	\$457,164
810	STEWART COUNTY	\$1,551,240	\$105,496	\$100,866	\$389,804	\$0	\$0	\$346,369	\$105,496	\$0	\$815,067	\$0	\$100,866
820	SULLIVAN COUNTY	\$3,463,517	\$138,818	\$288,316	\$1,149,763	\$137,591	\$18,114	\$727,366	\$1,227	\$171,989	\$1,586,388	\$0	\$98,213
821	BRISTOL	\$12,285,078	\$118,185	\$0	\$7,855,857	\$118,185	\$0	\$2,662,803	\$0	\$0	\$1,766,418	\$0	\$0
822	KINGSPORT	\$4,936,429	\$120,032	\$0	\$703,914	\$53,762	\$0	\$787,497	\$66,270	\$0	\$3,445,018	\$0	\$0
830	SUMNER COUNTY	\$11,912,729	\$1,002,262	\$111,275	\$2,266,028	\$18,820	\$0	\$3,116,433	\$983,442	\$108,648	\$6,530,268	\$0	\$2,627
840	TIPTON COUNTY	\$6,038,330	\$117,092	\$2,625,936	\$1,746,174	\$0	\$0	\$818,084	\$117,092	\$0	\$3,474,072	\$0	\$2,625,936
850	TROUSDALE COUNTY	\$2,815,552	\$140,384	\$0	\$242,561	\$18,147	\$0	\$667,507	\$122,237	\$0	\$1,905,484	\$0	\$0
860	UNICOI COUNTY	\$2,274,818	\$262,580	\$0	\$32,624	\$0	\$0	\$1,372,612	\$262,580	\$0	\$869,582	\$0	\$0
870	UNION COUNTY	\$2,015,078	\$332,823	\$0	\$52,882	\$0	\$0	\$503,510	\$332,823	\$0	\$1,458,686	\$0	\$0
880	VAN BUREN COUNTY	\$945,954	\$40,803	\$0	\$98	\$5,958	\$0	\$805,789	\$34,845	\$0	\$140,067	\$0	\$0
890	WARREN COUNTY	\$7,893,460	\$664,409	\$0	\$2,334,210	\$30,342	\$0	\$2,805,084	\$634,067	\$0	\$2,754,166	\$0	\$0
900	WASHINGTON COUNTY	\$13,096,179	\$119,103	\$0	\$8,678,821	\$22,208	\$0	\$946,798	\$96,895	\$0	\$3,470,560	\$0	\$0
901	JOHNSON CITY	\$15,074,283	\$403,920	\$634,075	\$8,284,816	\$402,934	\$0	\$4,077,899	\$0	\$0	\$2,711,568	\$986	\$634,075
910	WAYNE COUNTY	\$1,480,722	\$60,928	\$69,334	\$512,287	\$31,330	\$4,943	(\$2,899)	\$29,598	\$0	\$971,334	\$0	\$64,391
920	WEAKLEY COUNTY	\$2,012,059	\$265,551	\$0	\$197,039	\$1,183	\$0	\$210,269	\$264,368	\$0	\$1,604,751	\$0	\$0
930	WHITE COUNTY	\$12,975,264	\$186,230	\$0	\$2,197,786	\$0	\$0	\$5,537,243	\$186,230	\$0	\$5,240,235	\$0	\$0
940	WILLIAMSON COUNTY	\$17,291,470	\$207,767	\$23,631,215	\$8,033,054	\$126,599	\$0	\$331,503	\$81,168	\$0	\$8,926,913	\$0	\$23,631,215
941	*FRANKLIN	\$19,545,503	\$436,617	\$5,636,039	\$18,621,967	\$436,617	\$3,518,461	(\$13,886)	\$0	\$1,677,618	\$937,422	\$0	\$439,960
950	WILSON COUNTY	\$15,071,112	\$144,264	\$2,419,248	\$7,532,419	\$53,803	\$365,587	\$305,489	\$90,461	\$0	\$7,233,204	\$0	\$2,053,661
951	*LEBANON	\$3,418,132	\$305,280	\$1,777,075	\$418,090	\$0	\$0	\$29,105	\$305,280	\$0	\$2,970,937	\$0	\$1,777,075
GRAND TOTAL		\$926,072,707	\$71,962,250	\$412,010,109	\$329,991,531	\$53,365,684	\$226,462,998	\$163,468,851	\$24,097,792	\$59,188,070	\$432,612,325	(\$5,501,226)	\$126,359,041

\*SPECIAL SCHOOL DISTRICT