

**Capital Outlay Project Descriptions
Fiscal Year 2018-2019**

	Total Project Cost
Agriculture	
Objective: Promote efficient use of agricultural resources.	
Chuck Swan State Forest Work Center	\$ 1,750,000
Funds are provided for construction of an operations building and a shop area for equipment maintenance, storage, and emergency management personnel staging. Funds also support site development and building demolition.	
Natchez Trace State Forest Work Center	1,710,000
Funds are provided for construction of an operations building.	
Sub-Total Agriculture	\$ 3,460,000
Children's Services	
Objective: Provide safe and secure surroundings for youth development residents.	
Maintenance	\$ 750,000
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Commerce and Insurance	
Objective: Provide training to emergency personnel.	
Maintenance	
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
	\$ 2,920,000
Correction	
Objective: Provide safe and secure facilities to house inmates.	
Maintenance	\$ 46,970,000
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Economic and Community Development	
Objective: Pursue strategies for business and job growth.	
Memphis Regional Megasite Wastewater Improvements	\$ 30,708,000
Funds are provided for wastewater improvements and all related work.	
Education	
Objective: Provide a safe and secure environment for learning.	
Maintenance	\$ 2,190,000
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Environment and Conservation	
Objective: Increase visitation to the state's parks and historic areas.	
Maintenance	\$ 7,040,000
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	

**Capital Outlay Project Descriptions
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	<u>Total Project Cost</u>
General Services	
Objective: Maintain, repair, and update general government facilities.	
Maintenance	\$ 4,800,000
Funds to repair, maintain, and update general government facilities. See Capital Maintenance Project Descriptions for additional details.	
Emergency and Contingency Funds	5,000,000
Funds to handle unforeseen and emergency situations that arise during the fiscal year.	
Sub-Total General Services	<u>\$ 9,800,000</u>
Historical Commission	
Objective: Protect, preserve, interpret, operate, maintain, and administer state historic sites.	
Maintenance	\$ 1,700,000
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Military	
Objective: Expand and renovate military facilities.	
Maintenance	\$ 3,890,000
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
New McMinnville National Guard Readiness Center	910,000
Funds are provided for design services for construction of a new Readiness Center.	
Sub-Total Military	<u>\$ 4,800,000</u>
Safety	
Objective: Protect, serve, and secure the people of Tennessee.	
Maintenance	\$ 1,020,000
Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
TRICOR	
Objective: Prepare offenders for success after release.	
Headquarters Complex Warehouse and Manufacturing Facility	\$ 1,200,000
Funds are provided for construction of a warehouse and manufacturing facility for production of license plates.	
Bledsoe County Correctional Complex Loafing Barn	\$ 750,000
Funds are provided for construction of a loafing barn to support dairy operations.	
Sub-Total TRICOR	<u>\$ 1,950,000</u>

**Capital Outlay Project Descriptions
Fiscal Year 2018-2019**

	Total Project Cost
Tourist Development	
Objective: Increase the economic impact of tourism.	
Tennessee Music Pathway Phase II	\$ 1,500,000
Funds are provided for the development, design, fabrication, and installation of statewide signage highlighting musically significant points of interest. Project includes the use of informational markers which will utilize narrative, photographs, illustrations, maps, and beacon technology.	
Veterans Services	
Objective: Expand and renovate state veteran cemetery facilities.	
East TN State Veterans Cemetery Fuel Dispensing Station	\$ 100,000
Funds are provided for installation of above ground fuel tanks including construction of a containment area, drives, and sidewalks.	
Locally Governed Higher Education Institutions	
Objective: Expand and enhance facilities for student and faculty needs.	
Austin Peay State University Maintenance	\$ 3,670,000
Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
East Tennessee State University Maintenance	\$ 9,540,000
Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Middle Tennessee State University Maintenance	\$ 8,170,000
Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Academic Classroom Building	38,000,000
Funds are provided for construction of a building for the College of Behavioral and Health Sciences. Project includes all related work.	
Sub-Total Middle Tennessee State University	<u>\$ 46,170,000</u>
Tennessee State University Maintenance	\$ 6,200,000
Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Tennessee Technological University Maintenance	\$ 6,290,000
Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
University of Memphis Maintenance	\$ 15,010,000
Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Sub-Total Locally Governed Higher Education Institutions	<u>\$ 86,880,000</u>

**Capital Outlay Project Descriptions
Fiscal Year 2018-2019**

	<u>Total Project Cost</u>
Tennessee Board of Regents	
Objective: Expand and enhance facilities for student and faculty needs.	
Maintenance	\$ 24,790,000
Funds to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.	
CLSCC Campus Revitalization	25,000,000
Funds are provided for construction of a general classroom building with laboratories and renovation of the Humanities building.	
TCAT Improvements Phase III	16,762,000
Funds are provided for expansion and improvements of TCATs statewide including minor enhancements in accordance with the TCAT master plan.	
TBR And LGI Campus Security Recommendations	2,000,000
Funds are provided for security upgrades to multiple campuses statewide.	
Sub-Total Tennessee Board of Regents	<u>\$ 68,552,000</u>
University of Tennessee	
Objective: Expand and enhance facilities for students and faculty needs.	
Maintenance	\$ 47,480,000
Funds to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.	
UTIA Energy and Environmental Science Preplanning	4,000,000
Funds are provided for preplanning to construct an energy and environmental sciences building and the demolition of the current plant sciences building.	
UTIA Veterinary Medical Center Teaching and Learning Center	9,000,000
Funds are provided for construction of additional academic, administrative, and student spaces and the renovation of existing space at the Veterinary Medical Hospital. Project includes construction of an exterior plaza and improvements to a corridor to the existing library.	
Sub-Total University of Tennessee	<u>\$ 60,480,000</u>
Grand Total	<u><u>\$ 330,820,000</u></u>

**Capital Maintenance Project Descriptions
Fiscal Year 2018-2019**

	Total Project Cost
Children's Services	
YDC Pavement Refurbishment and Replacement	\$ 750,000
Funds are provided for repair and replacement of parking lots, driveway pavement, and curbs at youth development centers statewide. Project includes all related work.	
Commerce and Insurance	
TN Fire Academy HVAC and BAS Replacement	\$ 2,920,000
Funds are provided for replacement of the HVAC and building automation systems in multiple buildings and all related work.	
Correction	
Statewide Arc Flash Repairs	\$ 1,000,000
Funds are provided for identification and correction of arc flash in facilities statewide and all related work. Project includes training for employees on access and maintenance of the systems.	
SCCF Life Safety Systems Upgrades	2,500,000
Funds are provided for upgrade of the fire alarm, smoke evacuation, and building automation systems. Project includes all related work.	
WTSP Life Safety Systems Upgrades	4,470,000
Funds are provided for upgrade of the fire alarm, building automation, and smoke evacuation systems. Project includes all related work.	
TPW HVAC, BAS, and Smoke Evacuation Replacement	2,500,000
Funds are provided for replacement or upgrade of the HVAC, building automation, smoke evacuation, and fire alarm systems. Project includes all related work.	
NWCX HVAC, BAS, and Smoke Evacuation Replacement	3,500,000
Funds are provided for replacement or upgrades of the HVAC, building automation, smoke evacuation, and fire alarm systems. Project includes all related work.	
Statewide Detention Hardware Upgrades	6,000,000
Funds are provided for replacement of locking devices and all related work at institutions statewide.	
TCIX Secondary Electrical Upgrades	1,600,000
Funds are provided for repair or replacement of secondary electrical systems and all related work.	
WTSP Secondary Electrical Upgrades	2,700,000
Funds are provided for repair or replacement of secondary electrical systems and all related work.	
MCCX Perimeter Security Improvements	1,500,000
Funds are provided for installation of a new perimeter security system and supporting electrical equipment. Project includes all related work.	
LDNSF Sallyport and Pedestrian Gates Upgrades	3,500,000
Funds are provided for reconfiguration of a vehicle sallyport and to update or replace multiple sallyport buildings, gates, gate mechanisms, and all related work. Funds also support security systems upgrades and replacement of paving asphalt.	
NWCX Sallyport, Traps, and Locking System Upgrades	3,000,000
Funds are provided for reconfiguration of a vehicle sallyport and to update or replace multiple sallyport buildings, gates, gate mechanisms, and all related work. Funds also support security systems upgrades and replacement of paving asphalt.	

**Capital Maintenance Project Descriptions
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	Total Project Cost
<p>TPW High Mast Lighting Upgrades Funds are provided for refurbishment of high mast lighting systems to accommodate LED fixtures; repairs and replacement of lifting devices and electrical conductors; and all related work.</p>	\$ 2,500,000
<p>WTSP Freezer and Cooler Upgrades Funds are provided for repair of existing coolers and freezer housings and to replace compressors and evaporators with energy efficient units. Project includes all related work.</p>	1,000,000
<p>MLTC Food Service Upgrades Funds are provided for renovation of the kitchen and support areas. Project includes all related work.</p>	2,500,000
<p>SCCF Security Electronics Upgrades Funds are provided for upgrades to the electronic security and electronic lock systems. Project includes installation of fiber optic cabling, upgrades to multiple electronic components, and all related work.</p>	3,700,000
<p>TCIX Site Improvements Funds are provided for mitigation of ponding water and soil erosion. Project includes site grading at the perimeter fence and all related work.</p>	3,000,000
<p>High-Security Cells Prototypical Compliance Funds are provided for fabrication and installation of metal tray passes on maximum security offender cell doors and all related work.</p>	1,000,000
<p>MCCX Vocational Space Upgrades Funds are provided for installation of a dust collection system, a fume exhaust system, exhaust fans, and duct insulation. Project includes all related work.</p>	1,000,000
<p>Sub-Total Correction</p>	\$ 46,970,000
Education	
<p>TSB Water Upgrades Funds are provided for campus-wide replacement of water lines and all related work.</p>	\$ 1,160,000
<p>TSB Roof Replacements Funds are provided for replacement of the roof systems on Building 11 and Building 14 and all related work. Project includes the addition of a roof access ladder on Building 11 and sealing of brick on the elevator shaft of Building 14.</p>	550,000
<p>WTSD Security Doors Funds are provided for campus-wide replacement of doors, frames, masonry openings, and all related work.</p>	480,000
<p>Sub-Total Education</p>	\$ 2,190,000
Environment and Conservation	
<p>Montgomery Bell State Park Woodhaven Dam Phase II Funds are provided for removal and reconstruction of the dam's weir and all related work. Project includes grouting of leaks and reconstruction and repair of one access road.</p>	\$ 3,620,000
<p>Booker T. Washington State Park Waterline Replacement Funds are provided for replacement of water pipes and all related work.</p>	1,970,000

**Capital Maintenance Project Descriptions
Fiscal Year 2018-2019**

	Total Project Cost
Frozen Head State Park Stonecipher Kelly House Repair	\$ 1,450,000
Funds are provided for restoration of the Stonecipher Kelly House. Project includes interior and exterior restoration, landscaping, site improvements, and all related work.	
Sub-Total Environment and Conservation	\$ 7,040,000
General Services	
ADA Compliance	\$ 800,000
Capital maintenance activities, including facility assessments, associated with compliance with the Americans with Disabilities Act and other disabilities-related issues.	
Management Support Services	1,000,000
This project provides funding for consultant services regarding support for state construction-related activities.	
Environmental Consultants	1,000,000
This project provides environmental services expertise in mold identification and removal, asbestos identification and abatement, and other assistance to the State of Tennessee Real Estate Asset Management division of General Services.	
State Owned Buildings OSHA Compliance	800,000
Provide inspection and training services to building employees to insure compliance with OSHA directives.	
TPAC Annual Maintenance Grant	300,000
Grant to provide state maintenance assistance for the Tennessee Performing Arts Center.	
National Civil Rights Museum Maintenance Grant	300,000
Grant to provide maintenance support to the National Civil Rights Museum in Memphis.	
Watkins College of Art Maintenance Grant	600,000
Grant to provide state maintenance assistance for the Watkins College of Art in Nashville.	
Sub-Total General Services	\$ 4,800,000
Historical Commission	
Alex Haley Historic Site Repairs and Lighting Upgrades	\$ 500,000
Funds are provided for exterior repairs on the historic home and interpretative center. Funds also support general site repairs, reclamation of creek banks, and all related work.	
Tipton-Haynes Historic Site Buildings and Site Repairs	780,000
Funds are provided for exterior and electrical repairs to multiple site buildings. Funds also support painting, exhibit lighting upgrades, site repairs, security lighting upgrades, and all related work.	
Marble Springs Historic Site Buildings and Site Repairs	420,000
Funds are provided for exterior repairs to multiple buildings and general site repairs including driveway replacement, rain run-off mitigation, site grading, and all related work.	
Sub-Total Historical Commission	\$ 1,700,000
Military	
Bristol Readiness Center Re-Roof and Facility Update	\$ 1,330,000
Funds are provided for replacement of the roof system, multiple exterior and interior facility repairs, site grading and drainage improvements, and all related work.	

**Capital Maintenance Project Descriptions
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	<u>Total Project Cost</u>
New Tazewell Readiness Center Re-Roof and Facility Update	\$ 760,000
Funds are provided for replacement of the roof system, multiple exterior and interior facility updates, site grading and drainage improvements, and all related work.	
Berry Field Building 721 Re-Roof and Fire Alarm Repair	1,800,000
Funds are provided for replacement of the roof system. Funds also support masonry repairs, interior finish upgrades, repair of the fire suppression and fire alarm systems, and all related work.	
Sub-Total Military	<u>\$ 3,890,000</u>
Safety	
Redditt Training Center Re-Roof	\$ 1,020,000
Funds are provided for replacement of the roof system, insulation, and all related work.	
Locally Governed Higher Education Institutions:	
Austin Peay State University	
Kimbrough HVAC Replacement	\$ 2,250,000
Funds are provided for replacement of the HVAC system, noise insulation, and all related work.	
Fire Alarm Replacements	1,420,000
Funds are provided for replacement of the fire alarm systems in three buildings and all related work.	
Sub-Total Austin Peay State University	<u>\$ 3,670,000</u>
East Tennessee State University	
Campus HVAC Upgrades	\$ 2,740,000
Funds are provided for repair and upgrade of the HVAC system in multiple buildings campus-wide and all related work. Project includes replacement of two water heaters.	
Clinical Education Building HVAC Repairs	1,800,000
Funds are provided for replacement of the HVAC system, controls, and all related work.	
Campus Water Lines Repair and Replacement Phase I	1,500,000
Funds are provided for repair and replacement of underground water lines, valves, and all related work.	
Multiple Building Roof Replacements	1,000,000
Funds are provided for replacement of roof systems campus-wide and all related work.	
Memorial Center Code Corrections	2,500,000
Funds are provided for updates to seating areas, handrails, risers, stair treads, and to perform other code repairs. Project includes all related work.	
Sub-Total East Tennessee State University	<u>\$ 9,540,000</u>
Middle Tennessee State University	
Data and Communication Centers Building Systems Updates	\$ 1,212,000
Funds are provided for replacement of the HVAC and electrical systems in multiple buildings and all related work.	

**Capital Maintenance Project Descriptions
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		Total Project Cost
University Center and Miller Education Center Re-Roof	\$	1,500,000
Funds are provided for replacement of roof systems and all related work.		
Steam Lines and Manhole Repair and Replacement Phase II		2,350,000
Funds are provided for updates to steam lines and manholes campus-wide and all related work.		
Water and Sewer System Updates Phase I		1,010,000
Funds are provided for repair and replacement of sewer and water lines campus-wide and all related work.		
Maintenance Complex Re-Roof		1,048,000
Funds are provided for replacement of the roof system of several maintenance complex buildings, a greenhouse, and all related work.		
Smoke Evacuation Repairs and Retro-Commissioning		500,000
Funds are provided for repair and retro-commissioning of smoke evacuation systems campus-wide and all related work.		
Elevator Modernization Phase II		550,000
Funds are provided for upgrade of elevators in multiple buildings campus-wide and all related work.		
Sub-Total Middle Tennessee State University	\$	8,170,000
Tennessee State University		
Safety Upgrades and Improvements Phase I	\$	200,000
Funds are provided for multiple security upgrades campus-wide and all related work. Project includes lighting, access control, confined space and high bay safeguards, and other security improvements.		
Gentry Center Building Envelope Repair		1,000,000
Funds are provided for replacement of the Cal-Wall system and all related work. Project includes related roof, structural, and glazing interface.		
Floyd Payne Center HVAC Upgrades		500,000
Funds are provided for repair, upgrade, and recommissioning of the HVAC system. Project includes all related work.		
McCord Hall Fire Alarm System Replacement		150,000
Funds are provided for replacement of the fire alarm system and all related work.		
Strange Music Building HVAC Upgrades		300,000
Funds are provided for repair, upgrade, and recommissioning of the HVAC system. Project includes all related work.		
Electrical Upgrades Phase I		550,000
Funds are provided for improvements of building electrical systems campus-wide and all related work.		
Davis Humanities Building Envelope Repairs		100,000
Funds are provided for repair of doors, windows, masonry, and all related work. Project includes weatherproofing and energy conservation updates.		
Gentry Center HVAC Upgrades		300,000
Funds are provided for repair and updates of the HVAC system and all related work.		

**Capital Maintenance Project Descriptions
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	<u>Total Project Cost</u>
Landscape Improvements Phase I Funds are provided for creation and implementation of a landscape plan to improve security and aesthetics. Project includes all related work.	\$ 200,000
Floyd Payne Center Colonnade Repair Phase I Funds are provided for mitigation of subgrade settling of soil and to repair sidewalks, facade, and trim. Project includes all related work.	200,000
Kean Hall Water Intrusion Mitigation Funds are provided for repair of the building foundation and roof system and to perform site drainage improvements. Project includes all related work.	100,000
Floyd Payne Center Building Envelope and Interior Upgrade Funds are provided for repair or update of exterior masonry, doors, and windows and related building envelope upgrades. Funds also support upgrades to the building interior for finishes, surfaces, and related work.	500,000
Multiple Building Utility Metering Funds are provided for upgrades to utility meters for electrical, steam, water, and other metered utilities campus-wide. Project includes all related work.	150,000
Wellness Center HVAC Upgrades Funds are provided for repair, upgrade, and recommissioning of the HVAC system. Project includes all related work.	300,000
Multiple Building Water Isolation Valves Funds are provided for updates and repair of building and floor water isolation valves campus-wide. Project includes all related work.	500,000
Harned Hall HVAC Upgrades Funds are provided for repair, upgrade, and recommissioning of the HVAC system. Project includes all related work.	500,000
Perimeter Road Design and Construction Funds are provided for design and construction of an internal campus perimeter road to improve security and utility. Project includes all related work.	500,000
McMinnville Nursery Research Center MPE Upgrades Funds are provided for updates to mechanical, plumbing, electrical systems, and all related work. Funds also support updates to specialized laboratory and greenhouse systems.	150,000
Sub-Total Tennessee State University	<u>\$ 6,200,000</u>
Tennessee Technological University	
Multiple Building Upgrades Funds are provided for updates to multiple buildings' systems and furniture, fixtures, and equipment in accordance with the campus master plan. Project includes all related work.	\$ 6,290,000
University of Memphis	
Student Recreation Center Re-Roof and Repairs Funds are provided for replacement of the roof system and to make multiple interior repairs to building systems and finishes. Project includes all related work.	\$ 3,500,000
Student Recreation Center HVAC and Pool Repairs Funds are provided for replacement of the HVAC system. Funds also support multiple interior repairs including electrical systems, water filtration systems, pool decking, and lighting. Project includes all related work.	3,500,000

**Capital Maintenance Project Descriptions
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	Total Project Cost
Campus-Wide Building Envelope Repairs Funds are provided for repair of windows, doors, masonry, and other related repairs campus-wide. Project includes all related work.	\$ 3,500,000
Campus-Wide Boilers and Hot Water Pipes Repair Funds are provided for repair and update of building heating systems campus-wide and all related work.	4,510,000
Sub-Total University of Memphis	\$ 15,010,000
Sub-Total Locally Governed Higher Education Institutions	\$ 48,880,000
 Tennessee Board of Regents	
Management Support Services Funds are provided for the support of management functions of the central office.	\$ 1,000,000
TCAT Building Systems Updates Phase II Funds are provided for updates to building systems, interior and exterior doors and door hardware, exterior lighting, security systems, and all related work.	570,000
CHSCC Advanced Technology Building Re-Roof Funds are provided for replacement of the roof system and all related work.	680,000
VSCC Cookeville and Gallatin Roof Repairs Funds are provided for repairs and replacement of multiple roof systems and all related work.	1,220,000
NASCC East Davidson Campus Roof Repairs Funds are provided for repairs and replacement of multiple roof systems and all related work.	750,000
TCAT Roof Repairs and Replacements Funds are provided for repairs and replacement of roof systems statewide and all related work.	790,000
DSCC Science Building Interior Updates Funds are provided for upgrades to biology and physics classrooms, laboratory space, and all related work. Project includes life safety upgrades and replacement of walls, ceilings, and flooring.	1,500,000
PSCC HVAC Updates Funds are provided for updates to cooling towers, HVAC, and control systems at various buildings on campus. Project includes electrical switchgear, duct cleaning, and other related work.	850,000
TCAT MPE and Infrastructure Updates Phase III Funds are provided for updates to mechanical, plumbing, electrical, and control systems, and all related work at TCAT locations statewide.	2,040,000
STCC Macon Campus Plumbing Repairs and Updates Funds are provided for updates and repairs to plumbing supply lines or other related equipment in multiple buildings and food service areas. Project includes aesthetic updates and ADA compliance improvements and all related work.	1,300,000
JSCC Library HVAC Update Funds are provided for replacement of the HVAC system, controls, and all related work.	770,000

**Capital Maintenance Project Descriptions
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	Total Project Cost
WSSC Infrastructure Repair Phase I Funds are provided for repair and replacement of fiber optic infrastructure, storm sewer system, and all related work. Project includes removal of tennis courts and new paving and landscaping.	\$ 1,450,000
COSCC Plumbing and Drainage Repairs Funds are provided for updating and repair of pipes, plumbing, and electrical systems. Project includes all related work.	750,000
NESCC Chiller Replacement Funds are provided for replacement of two chillers at the Central Energy Plant. Project includes all related work.	520,000
MSSC Power Plant Boiler Update Funds are provided for replacement of boiler systems, updates to hot water pipes, and all related work.	1,020,000
RSSC Building Envelope Repair Funds are provided for repair of multiple building envelopes campus-wide. Project includes sealing, caulking, damage repair, cleaning, and all related work.	820,000
CLSSC Campus Parking and Road Updates Funds are provided for updates and expansion of parking areas, loop road, and all related work.	1,500,000
CHSSC Lift Station Replacement Funds are provided for replacement of a lift station and all related work.	390,000
VSSC Ramer Air Handler Replacement Funds are provided for replacement of three air handlers and all related work.	270,000
PSSC Electrical Upgrades and Repairs Funds are provided for replacement and repair of electrical systems and controls campus-wide. Project includes all related work.	500,000
STCC Union Campus Plumbing Repairs and Updates Funds are provided for replacement of plumbing systems in restrooms and serving areas campus-wide. Project includes all related work.	1,600,000
VSSC Thigpen Chiller Replacement Funds are provided for replacement of the chiller, controls, piping, and all related work.	150,000
RSSC Dunbar Classroom Elevator Replacement Funds are provided for relocation and replacement of an elevator. Project includes ADA compliance upgrades and all related work.	320,000
CSSC Exterior Repairs and Updates Funds are provided for repair of brick, caulking, door and window replacement, and cleaning and sealing of multiple buildings. Project includes all related work.	270,000
TCAT Shelbyville Restroom Renovations Funds are provided for renovation of restrooms in multiple buildings campus-wide and all related work.	120,000
CHSSC CETAS Building Renovations Funds are provided for interior and exterior renovations and all related work.	3,140,000

**Capital Maintenance Project Descriptions
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	Total Project Cost
PSCC ADA Corrections Funds are provided for multiple ADA updates campus-wide and all related work.	\$ 500,000
Sub-Total Tennessee Board of Regents	\$ 24,790,000
University of Tennessee	
UTIA College of Veterinary Medicine and Cherokee Lab Improvements Funds are provided for replacement of various mechanical systems, laboratory equipment, and all related work. Project includes window and skylight replacement.	\$ 6,700,000
UTK Roof Replacements Funds are provided for replacement of the roof system on multiple buildings campus-wide and all related work.	5,800,000
UTHSC Security Upgrades Phase III Funds are provided for updates to building security systems and related IT infrastructure at multiple buildings campus-wide and all related work.	10,000,000
UTC Hunter Hall Improvements Funds are provided for upgrades to building infrastructure, building systems, and ADA compliance updates. Project includes upgrades to electrical, data/telecom, HVAC, plumbing, and all related work.	13,000,000
UTM Hall-Moody Building Systems and Chiller Upgrade Funds are provided for replacement of various building systems' components, repurposing an attic for mechanical system use, and upgrades to building finishes. Project includes all related work.	10,560,000
UTIA 4-H Center Building Improvements Funds are provided for replacement or update of multiple building envelope systems including roofs, windows, and exterior cladding. Project includes all related work.	1,420,000
Sub-Total University of Tennessee	\$ 47,480,000
Grand Total Capital Maintenance	\$ 192,430,000

**Proposed Facilities Revolving Fund Project Descriptions
Fiscal Year 2018-2019**

Objective: Provide efficient management of state facilities.

	<u>Total Project Cost</u>
Capital Improvements:	
Library and Archives Building Funds are provided for completion of a new library and archives building and all related work.	\$ 62,587,000
TennCare Building Purchase Funds are provided for purchase of the building located at 310 Great Circle Road in Nashville that was originally constructed to suit TennCare offices. Project includes replacement of roof system, HVAC, interior upgrades, and all related work.	30,140,000
Total Capital Improvements	<u>\$ 92,727,000</u>
Capital Maintenance:	
TN Tower Life Safety Systems Upgrades Funds are provided for replacement of multiple life safety systems, including the fire alarm and sprinkler systems, and all related work.	\$ 3,890,000
RS Gass State Laboratory Cabling Upgrades Funds are provided for upgrade and relocation of the cabling system on floors 2-7 and all related work.	230,000
RS Gass State Laboratory ADA Upgrades Funds are provided for multiple ADA improvements. Project includes replacement of steps, sidewalks, curbing, installation of ramps and railing at main entrance, parking improvements, and all related work.	1,050,000
220 French Landing HVAC Upgrades and Life Safety Improvements Funds are provided for replacement of HVAC equipment, installation of perimeter anchor points for maintenance platforms, and all related work.	2,010,000
Crockett and Johnson Buildings Glazing Restoration Funds are provided for repair and re-glazing of the buildings and all related work.	2,200,000
RS Gass State Laboratory Elevator Modernization Funds are provided for modernization of two central elevators and all related work.	1,040,000
West TN Regional Health Office Air Handler Replacement Funds are provided for replacement of existing air handler units, associated controls, and all related work.	620,000
TN Tower Floor Drains and Plumbing Upgrades Funds are provided for upgrades to the drainage system, including the installation of floor drains, replacement of plumbing lines, and all related work.	1,330,000
Andrew Jackson Building Elevator Replacement Funds are provided for replacement of elevators, associated controls, and all related work.	3,270,000
TBI Headquarters Safety Anchors Funds are provided for installation of exterior anchor points and safety tie-offs for maintenance personnel, a new lightning protection system, and all related work.	450,000
LED Lighting and Controls Upgrades Funds are provided for replacement or retrofit of fluorescent to LED lights and associated controls in multiple buildings statewide and all related work.	6,040,000

**Proposed Facilities Revolving Fund Project Descriptions
Fiscal Year 2018-2019**

	<u>Total Project Cost</u>
Ellington Agricultural Center Paving and Parking Upgrades Phase I Funds are provided for repaving and refinishing of multiple parking areas, drives, and all related work.	740,000
Ellington Agricultural Center Bruer Building Roof and Window Replacement Funds are provided for removal and replacement of the roof system and windows and all related work.	220,000
Total Capital Maintenance	<u>\$ 23,090,000</u>
Grand Total FRF Capital Outlay	<u>\$ 115,817,000</u>